SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

| REPORTING PERIOD: | 01.01.2019 | 06.30.2019 | |
|--|------------|------------|-----------------|
| Number of Workers' Compensation Claims Opened During Reporting Period: | | | 1812 |
| Number of Open Workers Compensation Claims at End of Reporting Period: | | | 2145 |
| Number of Injured Workers Receiving Lost Time Benefits: | | | 1322 |
| Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period: | | | \$12,129,362.36 |
| Amount of Medical Benefits Paid for Reporting Period: | | | \$14,654,120.96 |
| Number of Employees Returned to Work During Reporting Period: | | | 209 |
| Number of Transitional Duty/Vocational Rehab Referrals During Period: | | | 227 |
| Number of Lost Days Saved Due to Return to Work During Reporting Period: | | | 11018 |
| Amount of Estimated Dollar Savings for Reporting Period: | | | \$748,790.80 |

COMMENTS:

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

Average weekly compensation rate for reporting period is \$484.24 per week.

Average daily compensation rate is \$67.96.

\$67.96 X 11018 = \$748,790.80

Prepared by: Karen C. Jackson Date: