

FY 2017 ORM CASH NEEDS PREMIUMS		
		TOTAL
SCHEDULE		CASH NEEDS
NUMBER	LOCATION NAME	PREMIUMS
01-100	EXECUTIVE OFFICE	118,680
01-101	OFFICE OF INDIAN AFFAIRS	0
01-102	STATE INSPECTOR GENERAL	32,507
01-103	MENTAL HEALTH ADVOCACY	13,980
01-106	LOUISIANA TAX COMMISSION	28,359
01-107	DOA-OFF. OF COMMUNITY DEVELOP	172,522
01-107	DOA-STATE REGISTER	1,879
01-107	DOA-EXECUTIVE TOTAL ***	1,471,966
01-109	OFFICE OF COASTAL PROTECTION & RESTORATION	228,791
01-111	GOV'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREP.	374,796
01-112	DEPARTMENT OF MILITARY AFFAIRS	3,530,062
01-116	LA PUBLIC DEFENDER BOARD	17,342
01-124	LA. STADIUM & EXPOSITION - COMMISSION	10,761
01-124	LA. STADIUM & EXPOSITION DIST.-SUPERDOME	2,890,351
01-124	SAINT'S TRAINING FACILITY	72,365
01-124	JEFFERSON BASEBALL STADIUM-LSED#3	79,929
01-124	NEW ORLEANS SPORTS ARENA	708,365
01-124	ALARIO CENTER	44,686
01-129	LA. COMM. ON LAW ENFORCEMENT	58,955
01-133	ELDERLY AFFAIRS	46,154
01-254	LOUISIANA STATE RACING COMMISSION	50,280
01-255	OFFICE OF FINANCIAL INSTITUTIONS	92,409
		10,045,139
03-130	VETERANS AFFAIRS	79,827
03-131	LA WAR VETERANS HOME	326,645
03-132	NORTHEAST WAR VETERANS HOME	361,796
03-134	SOUTHWEST LA WAR VETERANS HOME	338,855
03-135	NORTHWEST WAR VETERANS HOME	273,726
03-136	SOUTHEAST WAR VETERANS HOME	354,103
		1,734,952
04-139	OFF. OF SECRETARY OF STATE	851,504
04-141	OFF. OF ATTORNEY GENERAL	747,822
04-146	OFF. OF LIEUTENANT GOVERNOR	9,548
04-147	OFF. OF THE STATE TREASURER	45,522
04-158	PUBLIC SERVICE COMMISSION	70,732
04-160	AGRICULTURE	1,020,247
04-160	OFFICE OF FORESTRY	570,591
04-165	COMMISSIONER OF INSURANCE	291,800
		3,607,766
05-251	DED-OFFICE OF SECRETARY	82,186
05-251	OFFICE OF BUSINESS DEVELOPMENT	77,144
		159,330
06-261	DCRT-OFFICE OF THE SECRETARY	91,459

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06-262	OFFICE OF THE STATE LIBRARY	101,046
06-263	OFFICE OF STATE MUSEUM	392,625
06-264	OFFICE OF STATE PARKS	2,245,760
06-265	OFFICE OF CULTURAL DEVELOPMENT	26,498
06-267	OFFICE OF TOURISM	144,282
		3,001,670
07-276	DOTD-OFF OF ENGINEERING- (EXCLUDING ROAD HAZARDS)	21,770,047
07-276	DOTD-OFF OF ENGINEERING-ROAD & BRIDGE	0
07-276	DOTD-OFF OF ENGINEERING-SI BRIDGE PROPERTY	420,800
	TOTAL DOTD-OFF OF ENGINEERING	22,190,847
07-273	DOTD-OFFICE OF SECRETARY	70,631
07-273	DOTD-HQ/MANAGEMENT & FINANCE	223,344
		22,484,822
08-400	DOC-ADMINISTRATION	507,440
08-402	LOUISIANA STATE PENITENTIARY	8,710,856
08-405	AVOYELLES CORRECTIONAL CENTER	844,831
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	628,296
08-407	WINN CORRECTIONAL CENTER	127,122
08-408	ALLEN CORRECTIONAL CENTER	131,625
08-409	DIXON CORRECTIONAL INSTITUTE	1,572,999
08-413	ELAYN HUNT CORRECTIONAL CENTER	2,826,523
08-414	DAVID WADE CORRECTIONAL CENTER	1,193,281
08-415	ADULT PROBATION & PAROLE	2,925,496
08-416	RAYBURN CORRECTIONAL CENTER	1,142,010
08A		20,610,479
08-418	DPS-MANAGEMENT & FINANCE	1,307,008
08-419	OFFICE OF STATE POLICE	8,273,454
08-420	OFFICE OF MOTOR VEHICLES	492,406
08-422	OFFICE OF STATE FIRE MARSHALL	372,854
08-423	LA. GAMING CONTROL BOARD	4,875
08-424	LIQUEFIED PETROLEUM GAS COMM.	45,977
08-425	LA. HIGHWAY SAFETY COMMISSION	6,627
08B		10,503,201
08C-403	OFFICE OF JUVENILE JUSTICE	5,998,660
09-300	JEFFERSON PARISH HUMAN SERVICES AUTHORITY	172,262
09-301	FLORIDA PARISHES HUMAN SERVICES AUTHORITY	208,334
09-302	CAPITAL AREA HUMAN SERVICES DISTRICT	261,642
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	4,557
09-304	METROPOLITAN HUMAN SERVICES DISTRICT	195,111
09-305	MEDICAL VENDOR ADMINISTRATION	571,787
09-307	DHH-OFFICE OF THE SECRETARY	654,339
09-309	SOUTH CENTRAL LA HUMAN SERVICES AUTHORITY	184,119

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NUMBER	LOCATION NAME	PREMIUMS
09-310	NORTHEAST DELTA HUMAN SERVICES AUTHORITY	151,905
09-375	IMPERIAL CALCASIEU HUMAN SERVICES DISTRICT	129,528
09-376	CENTRAL LA HUMAN SERVICES AUTHORITY	115,854
09-377	NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT	121,637
09-320	OFFICE OF AGING & ADULT SERVICES	950,284
09-324	LA EMERGENCY RESPONSE NETWORK BOARD	18,743
09-325	ACADIANA AREA HUMAN SERVICES DISTRICT	177,201
09-326	OFFICE OF PUBLIC HEALTH	1,189,694
09-330	OFFICE OF BEHAVIORAL HEALTH	12,598,301
09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	7,034,580
		24,739,878
10-360	OFFICE OF CHILDREN & FAMILY SERVICES	7,044,476
		7,044,476
11-431	DNR-OFFICE OF SECRETARY	116,509
11-432	OFFICE OF CONSERVATION	269,103
11-434	OFFICE OF MINERAL RESOURCES	31,691
11-435	OFF. OF COASTAL RESTORATION & MGT.	67,531
		484,834
12-440	OFFICE OF REVENUE	595,697
12-440	OFFICE OF CHARITABLE GAMING	9,523
12-440	OFF. ALCOHOL TOBACCO CONTROL	190,516
		795,736
13-855	DEQ-OFFICE OF THE SECRETARY	149,369
13-855	OFF OF ENVIRONMENTAL COMPLIANCE	370,176
13-855	OFF OF ENVIRONMENTAL SERVICES	153,978
13-855	DEQ-MANAGEMENT & FINANCE	75,362
		748,885
14-474	OFFICE OF WORKFORCE SUPPORT AND TRAINING	1,061,470
16-511	DWLF-OFF MANAGEMENT & FINANCE	178,010
16-512	DWLF-OFF OF THE SECRETARY	903,482
16-513	OFFICE OF WILDLIFE	853,273
16-514	OFFICE OF FISHERIES	616,225
		2,550,990
17-560	STATE CIVIL SERVICE	58,157
17-561	MUNICIPAL FIRE & POLICE C.S.	28,325
17-562	ETHICS ADMINISTRATION	56,640
17-563	STATE POLICE COMMISSION	2,245
17-565	BOARD OF TAX APPEALS	3,405
		148,772

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NUMBER	LOCATION NAME	PREMIUMS
18-571	LA SCHOOL EMPLOYEE RETIREMENT	35,614
18-583	FIREFIGHTERS RETIREMENT SYSTEM	6,502
18-585	LA STATE EMPLOYEES RETIREMENT	87,511
18-586	LA. TEACHERS RETIREMENT SYSTEM	140,100
18-587	STATE POLICE RETIREMENT SYSTEM	4,230
		273,957
661-1000	OFFICE OF STUDENT FINANCIAL ASST	69,877
671-1000	BD, REGENTS FOR HIGHER EDUCATION	83,541
674-1000	LA. UNIVERSITY MARINE CONSORTIUM	275,502
600-1000	LSU BD. SUPV & SYSTEM STAFF	60,803
600-2000	LSU-BATON ROUGE	1,710,752
600-3000	LSU-ALEXANDRIA	486,371
600-5000	LSU HSC - N.O.	8,582,034
600-10B0	LSU HSC -SHREVE (hospital portion closed)	6,772,933
600-10B0	E. A. CONWAY MEDICAL CENTER (closed)	362,544
600-10B0	HUEY P. LONG MEDICAL CENTER (closed)	316,556
600-6000	LSU-EUNICE	347,626
600-7000	LSU-SHREVEPORT -	503,512
600-8000	LSU-AGRICULTURAL CENTER	2,325,647
600-9000	PAUL M. HEBERT LAW CENTER	22,150
600-10A0	PENNINGTON BIOMED. RESEARCH CTR	585,610
615-1000	SOUTHERN UNIV. BD. OF SUPERVISORS	63,467
615-2000	SOUTHERN UNIV.-BATON ROUGE	2,975,883
615-3000	SOUTHERN UNIV.-LAW CENTER	110,406
615-4000	SOUTHERN UNIV.-NEW ORLEANS	658,571
615-5000	SOUTHERN UNIV.-SHREVEPORT	461,303
615-6000	SOUTHERN UNIV.-AGRICULTURE CENTER	190,773
620-1000	UNIV. OF LA. BD. OF SUPV.	15,285
620-2000	NICHOLLS STATE UNIVERSITY	1,274,449
620-3000	GRAMBLING STATE UNIVERSITY	1,355,047
620-4000	LOUISIANA TECH UNIVERSITY	2,296,208
620-5000	MCNEESE STATE UNIVERSITY	1,408,467
620-6000	UNIV. OF LA AT MONROE	2,524,198
620-10A0	UNIVERSITY OF NEW ORLEANS	2,855,328
620-7000	NORTHWESTERN STATE UNIVERSITY	1,293,940
620-8000	SOUTHEASTERN LA. UNIVERSITY	2,836,821
620-9000	UNIV OF LA. AT LAFAYETTE	5,178,612
649-1000	LCTCS BOARD OF SUPERVISORS	95,339
649-2000	BATON ROUGE COMMUNITY COLLEGE	979,636
649-3000	ISAAC DELGADO COMMUNITY COLLEGE	1,110,579
649-4000	ELAINE P NUNEZ COMMUNITY COLLEGE	172,038
649-5000	BOSSIER COMMUNITY COLLEGE	474,368
649-6000	SOUTH LA. COMMUNITY COLLEGE	498,998
649-7000	RIVER PARISHES COMMUNITY COLLEGE	142,338
649-8000	LOUISIANA DELTA COMMUNITY COLLEGE	383,274
649-10B0	L. E. FLETCHER COMMUNITY COLLEGE	196,577
649-10A0	SOWELA COMMUNITY COLLEGE	247,223
649-10D0	NORTHSHORE TECHNICAL COMMUNITY COLLEGE	299,824

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NUMBER	LOCATION NAME	PREMIUMS
649-10E0	CENTRAL LA TECHNICAL COMMUNITY COLLEGE	276,064
649-9000	LTC CAMPUSES:	
649-9000	SOUTH CENTRAL LA TECHNICAL COLLEGE	210,518
649-9000	NORTHWEST LA TECHNICAL COLLEGE	334,829
19A		53,425,821
19-610	LSU HCSD ADMINISTRATION	392,699
19-610	EARL K. LONG MEDICAL CENTER (closed)	356,391
19-610	UNIVERSITY MEDICAL CENTER (closed)	402,217
19-610	W. O. MOSS REGIONAL MED. CENTER (closed)	143,123
19-610	WASHINGTON-ST TAMMANY RMC (closed)	199,751
19-610	LEONARD J. CHABERT MED. CENTER (closed)	313,265
19-610	CHARITY HOSP. & MED CTR OF LA N.O. (closed)	2,720,526
19-610	LALLIE KEMP REGIONAL MED. CENTER	768,469
19E		5,296,441
19-653	LA. SCHOOL FOR THE DEAF & VISUALLY IMPAIRED	507,746
19-655	LA. SPECIAL EDUCATION CENTER	505,285
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	136,006
19-662	LA. EDUCATIONAL TELEVISION AUTH.	189,443
19-666	ST. BD.ELEM & SECONDARY EDUC.	95,643
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS	211,134
19B		1,645,257
19-678	STATE ACTIVITIES - EDUCATION	414,563
19-682	RECOVERY SCHOOL DISTRICT	3,134,805
19-699	SPECIAL SCHOOL DISTRICT #1	142,810
19D		3,692,178
20-905	INTERIM EMERGENCY BOARD	0
21-800	OFFICE OF GROUP BENEFITS	93,941
21-804	OFFICE OF RISK MANAGEMENT	158,025
21-806	LA. PROPERTY ASSISTANCE AGENCY	119,573
21-807	FEDERAL PROPERTY ASSISTANCE AGY	25,391
21-811	PRISON ENTERPRISES	328,609
21-815	OFFICE OF TECHNOLOGY SERVICES	660,655
21-820	OFFICE OF STATE PROCUREMENT	49,122
21-821	OFFICE OF STATE HUMAN CAPITAL MANAGEMENT	13,189
21-816	DIVISION OF ADMINISTRATIVE LAW	35,695
21-829	OFFICE OF AIRCRAFT SERVICES	16,901
		1,501,101
23-949	1st CIRCUIT COURT OF APPEALS	65,460
23-949	2nd CIRCUIT COURT OF APPEALS	44,731
23-949	3rd CIRCUIT COURT OF APPEALS	82,880
23-949	4th CIRCUIT COURT OF APPEALS	41,054
23-949	5th CIRCUIT COURT OF APPEALS	66,838
23-949	LOUISIANA SUPREME COURT	126,718
23-949	CRIMINAL COURT PARISH OF N. O.	105,918

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NUMBER	LOCATION NAME	PREMIUMS
23-949	DISTRICT COURTS	696,529
		1,230,128
24-951	LA HOUSE OF REPRESENTATIVES	249,875
24-952	LOUISIANA SENATE	211,556
24-952	JOINT LEG. COMM. ON THE BUDGET	0
24-954	LEGISLATIVE AUDITOR	209,953
24-960	JOINT LEG. BUD. CONTROL COUNCIL	1,592
24-955	LEGISLATIVE FISCAL OFFICE	12,778
24-962	LA. LAW INSTITUTE	5,607
		691,361
7201	BD. OF ARCHITECTURAL EXAMINERS	2,070
7203	LICENSING BD. OF CONTRACTORS	82,597
7205	MOTOR VEHICLE COMMISSION	34,866
7207	LOUISIANA CEMETERY BOARD	1,286
7208	BD. CERTIFIED PUBLIC ACCOUNTANT	3,340
7211	BD. CERTIFIED SHORTHAND REPORT	735
7212	BD. EXAMINERS OF INTERIOR DESIGN	469
7213	STATE BOARD OF POLYGRAPH EXAM	165
7214	LOUISIANA REAL ESTATE BOARD	10,441
7215	NEW ORLEANS CITY PARK IMPROVE	415,785
7216	LA. AUCTIONEERS LICENSING BD.	2,152
7217	STATE PLUMBING BOARD OF LA	3,436
7218	BD. OF BARBER EXAMINERS	3,928
7219	MUNICIPAL POLICE EMPLOYEES RETIRE	5,862
7220	RADIOLOGICAL BOARD	1,344
7221	LA STATE BOXING & WRESTLING COMM	11,658
7223	LA. NAVAL MEMORIAL COMMISSION	89,925
7225	ASCENSION-ST JAMES AIRPORT AUTH	9,321
7226	BD. REG PROF ENGR & LAND SURVEYORS	4,714

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7227	LA. BD, OF PRIVATE SECURITY EXAM	5,719
7228	LA. STATE BOARD OF ELECTROLYSIS	104
7229	LA. BD. OF SOCIAL WORKERS EXAM	1,649
7230	BD. VETERINARY MEDICAL EXAM.	2,020
7231	BD. OF HEARING AID DEALERS	347
7235	LA RECREATIONAL & USED MOTOR VEHICLE COMM.	26,044
7236	BD. OF PHYSICAL THERAPY EXAM	1,216
7237	LA. OFFICE FACILITIES CORP	840,033
7245	BOARD OF MEDICAL EXAMINERS	69,086
7250	LA. BOARD OF PHARMACY	11,153
7251	LA. BD. OF WHOLESALE DRUG DISTR.	1,551
7255	BD. OF EXAMINERS FOR SANITARIANS	197
7260	BD. OF OPTOMETRY EXAMINERS	523
7265	LA. BOARD OF DENTISTRY	12,836
7270	BD. OF EMBALMERS & FUNERAL DIRECT	1,999
7275	BD. OF PRACTICAL NURSE EXAMINERS	6,751
7280	LOUISIANA STATE BOARD OF NURSING	18,656
7285	BD. OF NURSING HOME ADMINISTRATORS	2,480
7290	STATE BD. OF CHIROPRACTIC EXAMINERS	1,245
7295	STATE BD. PSYCHOLOGIST EXAMINERS	884
7300	BD. SPEECH, PATH. & AUDIO EXAMINERS	768
7305	BD. OF EXAM. IN DIETETICS & NUTRITION	368
7310	LA. LICENSED PRO COUNSELORS BD. EXAM	1,493
7317	LA. BOARD OF MASSAGE THERAPY	1,509
7319	LA. BD. OF PRIVATE INVEST. EXAMINERS	2,932
7321	LA. LIC PRO VOC REHAB COUNSELORS	10,898
7325	LA. ADDICTIVE DISORDER REGULATORY AUTHORITY	11,618
7330	LA, HOUSING FINANCE CORPORATION	351,093
	STATE BOARD OF HOME INSPECTORS	1,227
	LA-TAX FREE SHOPPING COMMISSION	2,928
	OFFICE OF COSMETOLOGY	34,858
7333	SABINE RIVER AUTHORITY	264,721
	PATIENTS COMPENSATION FUND	25,330
B&C		2,398,330
	TOTAL CASH NEEDS PREMIUMS	185,875,634