

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$67,990,531	\$68,472,475	\$68,472,475	\$57,120,813	\$66,924,019	(\$1,548,456)	(2.26%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,420,972	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)	(3.06%)
STATUTORY DEDICATIONS	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,611,400	(\$7,842,756)	(62.97%)
FEDERAL FUNDS	\$3,654,209	\$13,654,209	\$13,654,209	\$3,654,209	\$3,654,209	(\$10,000,000)	(73.24%)
TOTAL MEANS OF FINANCING	\$190,825,168	\$214,888,731	\$214,888,731	\$185,737,901	\$191,955,465	(\$22,933,266)	(10.67%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

615 - Southern University System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$67,990,531	\$68,472,475	\$68,472,475	\$57,120,813	\$66,924,019	(\$1,548,456)	(2.26%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,420,972	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)	(3.06%)
STATUTORY DEDICATIONS	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,611,400	(\$7,842,756)	(62.97%)
FEDERAL FUNDS	\$3,654,209	\$13,654,209	\$13,654,209	\$3,654,209	\$3,654,209	(\$10,000,000)	(73.24%)
TOTAL MEANS OF FINANCING	\$190,825,168	\$214,888,731	\$214,888,731	\$185,737,901	\$191,955,465	(\$22,933,266)	(10.67%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6151 - Southern University Board of Supervisors

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$4,065,380	(\$97,832)	(2.35%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$4,065,380	(\$97,832)	(2.35%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6152 - Southern Univ-Agricultural & Mechanical College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$26,580,412	\$28,649,563	\$28,649,563	\$26,064,847	\$25,730,701	(\$2,918,862)	(10.19%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,420,972	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000	1.38%
STATUTORY DEDICATIONS	\$1,845,766	\$6,507,266	\$6,507,266	\$1,873,331	\$1,847,009	(\$4,660,257)	(71.62%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$104,767,988	\$112,177,486	\$112,177,486	\$104,958,835	\$105,598,367	(\$6,579,119)	(5.86%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6153 - Southern University - Law Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,952,683	\$8,762,093	\$8,762,093	\$5,087,960	\$7,472,825	(\$1,289,268)	(14.71%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)	(13.90%)
STATUTORY DEDICATIONS	\$200,240	\$196,051	\$196,051	\$203,249	\$199,674	\$3,623	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$26,005,054	\$29,376,011	\$29,376,011	\$25,709,076	\$25,252,828	(\$4,123,183)	(14.04%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6154 - Southern University - New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,963,220	\$8,170,946	\$8,170,946	\$7,712,704	\$12,616,982	\$4,446,036	54.41%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)	(12.55%)
STATUTORY DEDICATIONS	\$574,279	\$3,563,311	\$3,563,311	\$582,158	\$572,798	(\$2,990,513)	(83.93%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,245,629	\$25,319,674	\$25,319,674	\$21,880,279	\$25,070,681	(\$248,993)	(0.98%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6155 - Southern University - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,815,473	\$6,993,605	\$6,993,605	\$6,618,776	\$7,047,725	\$54,120	0.77%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0	0%
STATUTORY DEDICATIONS	\$537,642	\$383,716	\$383,716	\$190,462	\$187,112	(\$196,604)	(51.24%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$16,695,683	\$16,661,271	\$16,661,271	\$16,093,188	\$16,518,787	(\$142,484)	(0.86%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6156 - SU Agricultural Research & Extension Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,212,857	\$11,733,056	\$11,733,056	\$7,555,118	\$9,990,406	(\$1,742,650)	(14.85%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,777,862	\$1,803,812	\$1,803,812	\$1,805,788	\$1,804,807	\$995	0.06%
FEDERAL FUNDS	\$3,654,209	\$13,654,209	\$13,654,209	\$3,654,209	\$3,654,209	(\$10,000,000)	(73.24%)
TOTAL MEANS OF FINANCING	\$16,644,928	\$27,191,077	\$27,191,077	\$13,015,115	\$15,449,422	(\$11,741,655)	(43.18%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$68,472,475	\$4,476,791	\$115,831,100	\$12,454,156	\$13,654,209	\$214,888,731	0	Existing Operating Budget
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Statewide Adjustments
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	Non-Recurring Other
\$8,773,329	\$0	(\$3,542,054)	\$57,244	\$0	\$5,288,519	0	Other Adjustments
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Total

# STATE OF LOUISIANA

## Adjustments Report

### Enacted

## Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$223,141)	\$0	\$0	\$0	\$0	(\$223,141)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.

Department: 19A - HIED		<b>STATE OF LOUISIANA</b> <b>Adjustments Report</b> <b>Enacted</b>					Fiscal Year: 2025 - 2026 Report Date: 6/27/25	
GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION	
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	Total	

# STATE OF LOUISIANA

## Adjustments Report

### Enacted

## Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$3,542,054)	\$0	\$0	(\$3,542,054)	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$6,551	\$0	\$6,551	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$50,693	\$0	\$50,693	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$56,522,663	\$0	\$0	\$0	\$0	\$56,522,663	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenses.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research and Extension Center for operating expenses.
(\$58,249,334)	\$0	\$0	\$0	\$0	(\$58,249,334)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$8,773,329	\$0	(\$3,542,054)	\$57,244	\$0	\$5,288,519	0	Total

STATE OF LOUISIANA  
Adjustments Report  
Enacted

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$68,472,475	\$4,476,791	\$115,831,100	\$12,454,156	\$13,654,209	\$214,888,731	0	Existing Operating Budget as of 12/01/2024
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Statewide Adjustments
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	Non-Recurring Other
\$8,773,329	\$0	(\$3,542,054)	\$57,244	\$0	\$5,288,519	0	Other Adjustments
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)

# STATE OF LOUISIANA

## Adjustments Report - Agency Enacted

### 615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$223,141)	\$0	\$0	\$0	\$0	(\$223,141)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$3,542,054)	\$0	\$0	(\$3,542,054)	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)

# STATE OF LOUISIANA

## Adjustments Report - Agency Enacted

### 615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,551	\$0	\$6,551	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$50,693	\$0	\$50,693	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$56,522,663	\$0	\$0	\$0	\$0	\$56,522,663	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenses.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research and Extension Center for operating expenses.
(\$58,249,334)	\$0	\$0	\$0	\$0	(\$58,249,334)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$8,773,329	\$0	(\$3,542,054)	\$57,244	\$0	\$5,288,519	0	<b>Total</b>



STATE OF LOUISIANA  
Adjustments Report - Agency  
Enacted

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6151 - Southern University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,163,212	\$0	\$0	\$0	\$0	\$4,163,212	0	Existing Operating Budget as of 12/01/2024
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	Non-Recurring Other
\$27,168	\$0	\$0	\$0	\$0	\$27,168	0	Other Adjustments
<b>\$4,065,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,065,380</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

#### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	
<b>(\$125,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$125,000)</b>	<b>0</b>	<b>Total</b>

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$4,038,212)	\$0	\$0	\$0	\$0	(\$4,038,212)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>\$27,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,168</b>	<b>0</b>	<b>Total</b>

6152 - Southern Univ-Agricultural & Mechanical College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,649,563	\$4,476,791	\$72,543,866	\$6,507,266	\$0	\$112,177,486	0	Existing Operating Budget as of 12/01/2024
(\$52,673)	\$0	\$0	\$0	\$0	(\$52,673)	0	Statewide Adjustments
(\$1,472,898)	\$0	\$0	(\$4,700,000)	\$0	(\$6,172,898)	0	Non-Recurring Other
(\$1,393,291)	\$0	\$1,000,000	\$39,743	\$0	(\$353,548)	0	Other Adjustments
\$25,730,701	\$4,476,791	\$73,543,866	\$1,847,009	\$0	\$105,598,367	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$52,673)	\$0	\$0	\$0	\$0	(\$52,673)	0	
(\$52,673)	\$0	\$0	\$0	\$0	(\$52,673)	0	Total

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Enacted**

## 6152 - Southern Univ-Agricultural & Mechanical College

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,352,204)	\$0	\$0	\$0	\$0	(\$1,352,204)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$120,694)	\$0	\$0	\$0	\$0	(\$120,694)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.
(\$1,472,898)	\$0	\$0	(\$4,700,000)	\$0	(\$6,172,898)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Enacted**

## 6152 - Southern Univ-Agricultural & Mechanical College

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$6,551	\$0	\$6,551	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$33,192	\$0	\$33,192	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$25,783,374	\$0	\$0	\$0	\$0	\$25,783,374	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$27,176,665)	\$0	\$0	\$0	\$0	(\$27,176,665)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>(\$1,393,291)</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$39,743</b>	<b>\$0</b>	<b>(\$353,548)</b>	<b>0</b>	<b>Total</b>

6153 - Southern University - Law Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,762,093	\$0	\$20,417,867	\$196,051	\$0	\$29,376,011	0	Existing Operating Budget as of 12/01/2024
(\$3,058)	\$0	\$0	\$0	\$0	(\$3,058)	0	Statewide Adjustments
(\$3,676,235)	\$0	\$0	\$0	\$0	(\$3,676,235)	0	Non-Recurring Other
\$2,390,025	\$0	(\$2,837,538)	\$3,623	\$0	(\$443,890)	0	Other Adjustments
\$7,472,825	\$0	\$17,580,329	\$199,674	\$0	\$25,252,828	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$3,058)	\$0	\$0	\$0	\$0	(\$3,058)	0	
(\$3,058)	\$0	\$0	\$0	\$0	(\$3,058)	0	Total

6153 - Southern University - Law Center

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$643,357)	\$0	\$0	\$0	\$0	(\$643,357)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$32,878)	\$0	\$0	\$0	\$0	(\$32,878)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$3,676,235)	\$0	\$0	\$0	\$0	(\$3,676,235)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6153 - Southern University - Law Center

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$2,837,538)	\$0	\$0	(\$2,837,538)	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$3,623	\$0	\$3,623	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$4,975,883	\$0	\$0	\$0	\$0	\$4,975,883	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenses.
(\$5,085,858)	\$0	\$0	\$0	\$0	(\$5,085,858)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>\$2,390,025</b>	<b>\$0</b>	<b>(\$2,837,538)</b>	<b>\$3,623</b>	<b>\$0</b>	<b>(\$443,890)</b>	<b>0</b>	<b>Total</b>



6154 - Southern University - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,170,946	\$0	\$13,585,417	\$3,563,311	\$0	\$25,319,674	0	Existing Operating Budget as of 12/01/2024
(\$15,232)	\$0	\$0	\$0	\$0	(\$15,232)	0	Statewide Adjustments
(\$350,665)	\$0	\$0	(\$3,000,000)	\$0	(\$3,350,665)	0	Non-Recurring Other
\$4,811,933	\$0	(\$1,704,516)	\$9,487	\$0	\$3,116,904	0	Other Adjustments
\$12,616,982	\$0	\$11,880,901	\$572,798	\$0	\$25,070,681	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$15,232)	\$0	\$0	\$0	\$0	(\$15,232)	0	
(\$15,232)	\$0	\$0	\$0	\$0	(\$15,232)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program

### Enacted

## 6154 - Southern University - New Orleans

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$321,931)	\$0	\$0	\$0	\$0	(\$321,931)	0	
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$28,734)	\$0	\$0	\$0	\$0	(\$28,734)	0	
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
(\$350,665)	\$0	\$0	(\$3,000,000)	\$0	(\$3,350,665)	0	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6154 - Southern University - New Orleans

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,704,516)	\$0	\$0	(\$1,704,516)	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$9,487	\$0	\$9,487	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,632,214	\$0	\$0	\$0	\$0	\$7,632,214	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
(\$7,820,281)	\$0	\$0	\$0	\$0	(\$7,820,281)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>\$4,811,933</b>	<b>\$0</b>	<b>(\$1,704,516)</b>	<b>\$9,487</b>	<b>\$0</b>	<b>\$3,116,904</b>	<b>0</b>	<b>Total</b>

6155 - Southern University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,993,605	\$0	\$9,283,950	\$383,716	\$0	\$16,661,271	0	Existing Operating Budget as of 12/01/2024
(\$21,109)	\$0	\$0	\$0	\$0	(\$21,109)	0	Statewide Adjustments
(\$354,793)	\$0	\$0	(\$200,000)	\$0	(\$554,793)	0	Non-Recurring Other
\$430,022	\$0	\$0	\$3,396	\$0	\$433,418	0	Other Adjustments
\$7,047,725	\$0	\$9,283,950	\$187,112	\$0	\$16,518,787	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$21,109)	\$0	\$0	\$0	\$0	(\$21,109)	0	
(\$21,109)	\$0	\$0	\$0	\$0	(\$21,109)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program

### Enacted

## 6155 - Southern University - Shreveport

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$333,915)	\$0	\$0	\$0	\$0	(\$333,915)	0	
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$20,878)	\$0	\$0	\$0	\$0	(\$20,878)	0	
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$354,793)	\$0	\$0	(\$200,000)	\$0	(\$554,793)	0	<b>Total</b>

6155 - Southern University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,396	\$0	\$3,396	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,568,834	\$0	\$0	\$0	\$0	\$6,568,834	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses.
(\$6,638,812)	\$0	\$0	\$0	\$0	(\$6,638,812)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$430,022	\$0	\$0	\$3,396	\$0	\$433,418	0	Total

6156 - SU Agricultural Research & Extension Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,733,056	\$0	\$0	\$1,803,812	\$13,654,209	\$27,191,077	0	Existing Operating Budget as of 12/01/2024
(\$6,572)	\$0	\$0	\$0	\$0	(\$6,572)	0	Statewide Adjustments
(\$4,243,550)	\$0	\$0	\$0	(\$10,000,000)	(\$14,243,550)	0	Non-Recurring Other
\$2,507,472	\$0	\$0	\$995	\$0	\$2,508,467	0	Other Adjustments
\$9,990,406	\$0	\$0	\$1,804,807	\$3,654,209	\$15,449,422	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session.
(\$6,572)	\$0	\$0	\$0	\$0	(\$6,572)	0	
(\$6,572)	\$0	\$0	\$0	\$0	(\$6,572)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program

### Enacted

## 6156 - SU Agricultural Research & Extension Center

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$223,593)	\$0	\$0	\$0	\$0	(\$223,593)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$19,957)	\$0	\$0	\$0	\$0	(\$19,957)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$4,243,550)	\$0	\$0	\$0	(\$10,000,000)	(\$14,243,550)	0	<b>Total</b>



6156 - SU Agricultural Research & Extension Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$995	\$0	\$995	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,496,978	\$0	\$0	\$0	\$0	\$7,496,978	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research and Extension Center for operating expenses.
(\$7,489,506)	\$0	\$0	\$0	\$0	(\$7,489,506)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,507,472	\$0	\$0	\$995	\$0	\$2,508,467	0	Total

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$90,540,128	\$0	\$93,722,793	\$91,316,075	\$0	(\$93,722,793)
Other Compensation	\$300,632	\$0	\$345,877	\$345,877	\$0	(\$345,877)
Related Benefits	\$37,317,420	\$0	\$37,687,112	\$37,004,364	\$0	(\$37,687,112)
TOTAL PERSONAL SERVICES	\$128,158,180	\$0	\$131,755,782	\$128,666,316	\$0	(\$131,755,782)
Travel	\$1,397,350	\$0	\$1,502,109	\$1,352,585	\$0	(\$1,502,109)
Operating Services	\$18,454,013	\$0	\$21,284,452	\$19,952,402	\$0	(\$21,284,452)
Supplies	\$2,834,869	\$0	\$2,492,527	\$2,448,278	\$0	(\$2,492,527)
TOTAL OPERATING EXPENSES	\$22,686,232	\$0	\$25,279,088	\$23,753,265	\$0	(\$25,279,088)
PROFESSIONAL SERVICES	\$2,529,899	\$0	\$2,624,196	\$2,455,146	\$0	(\$2,624,196)
Other Charges	\$24,383,325	\$214,888,731	\$31,111,161	\$22,186,913	\$191,955,465	\$160,844,304
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$10,138,900	\$0	\$10,067,114	\$7,352,089	\$0	(\$10,067,114)
TOTAL OTHER CHARGES	\$34,522,225	\$214,888,731	\$41,178,275	\$29,539,002	\$191,955,465	\$150,777,190
Acquisitions	\$1,535,648	\$0	\$2,639,390	\$1,002,255	\$0	(\$2,639,390)
Major Repairs	\$1,392,984	\$0	\$11,412,000	\$321,917	\$0	(\$11,412,000)
TOTAL ACQ. & MAJOR REPAIRS	\$2,928,632	\$0	\$14,051,390	\$1,324,172	\$0	(\$14,051,390)
TOTAL EXPENDITURES	\$190,825,168	\$214,888,731	\$214,888,731	\$185,737,901	\$191,955,465	(\$22,933,266)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Enacted

## 615 - Southern University System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$90,540,128	\$0	\$93,722,793	\$91,316,075	\$0	(\$93,722,793)
Other Compensation	\$300,632	\$0	\$345,877	\$345,877	\$0	(\$345,877)
Related Benefits	\$37,317,420	\$0	\$37,687,112	\$37,004,364	\$0	(\$37,687,112)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$128,158,180</b>	<b>\$0</b>	<b>\$131,755,782</b>	<b>\$128,666,316</b>	<b>\$0</b>	<b>(\$131,755,782)</b>
Travel	\$1,397,350	\$0	\$1,502,109	\$1,352,585	\$0	(\$1,502,109)
Operating Services	\$18,454,013	\$0	\$21,284,452	\$19,952,402	\$0	(\$21,284,452)
Supplies	\$2,834,869	\$0	\$2,492,527	\$2,448,278	\$0	(\$2,492,527)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$22,686,232</b>	<b>\$0</b>	<b>\$25,279,088</b>	<b>\$23,753,265</b>	<b>\$0</b>	<b>(\$25,279,088)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,529,899</b>	<b>\$0</b>	<b>\$2,624,196</b>	<b>\$2,455,146</b>	<b>\$0</b>	<b>(\$2,624,196)</b>
Other Charges	\$24,383,325	\$214,888,731	\$31,111,161	\$22,186,913	\$191,955,465	\$160,844,304
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$10,138,900	\$0	\$10,067,114	\$7,352,089	\$0	(\$10,067,114)
<b>TOTAL OTHER CHARGES</b>	<b>\$34,522,225</b>	<b>\$214,888,731</b>	<b>\$41,178,275</b>	<b>\$29,539,002</b>	<b>\$191,955,465</b>	<b>\$150,777,190</b>
Acquisitions	\$1,535,648	\$0	\$2,639,390	\$1,002,255	\$0	(\$2,639,390)
Major Repairs	\$1,392,984	\$0	\$11,412,000	\$321,917	\$0	(\$11,412,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,928,632</b>	<b>\$0</b>	<b>\$14,051,390</b>	<b>\$1,324,172</b>	<b>\$0</b>	<b>(\$14,051,390)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$190,825,168</b>	<b>\$214,888,731</b>	<b>\$214,888,731</b>	<b>\$185,737,901</b>	<b>\$191,955,465</b>	<b>(\$22,933,266)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Enacted

## 6151 - Southern University Board of Supervisors

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$1,850,519	\$0	\$1,866,962	\$1,866,962	\$0	(\$1,866,962)
Other Compensation	\$51,996	\$0	\$64,500	\$64,500	\$0	(\$64,500)
Related Benefits	\$711,484	\$0	\$672,749	\$671,287	\$0	(\$672,749)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,613,999</b>	<b>\$0</b>	<b>\$2,604,211</b>	<b>\$2,602,749</b>	<b>\$0</b>	<b>(\$2,604,211)</b>
Travel	\$254,719	\$0	\$260,000	\$265,564	\$0	(\$260,000)
Operating Services	\$1,413,924	\$0	\$281,000	\$287,013	\$0	(\$281,000)
Supplies	\$90,702	\$0	\$111,000	\$113,375	\$0	(\$111,000)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,759,345</b>	<b>\$0</b>	<b>\$652,000</b>	<b>\$665,952</b>	<b>\$0</b>	<b>(\$652,000)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$217,391</b>	<b>\$0</b>	<b>\$97,000</b>	<b>\$99,076</b>	<b>\$0</b>	<b>(\$97,000)</b>
Other Charges	\$0	\$4,163,212	\$711,876	\$586,876	\$4,065,380	\$3,353,504
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$860,588	\$0	\$35,625	\$64,255	\$0	(\$35,625)
<b>TOTAL OTHER CHARGES</b>	<b>\$860,588</b>	<b>\$4,163,212</b>	<b>\$747,501</b>	<b>\$651,131</b>	<b>\$4,065,380</b>	<b>\$3,317,879</b>
Acquisitions	\$14,563	\$0	\$62,500	\$62,500	\$0	(\$62,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$14,563</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$0</b>	<b>(\$62,500)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,465,886</b>	<b>\$4,163,212</b>	<b>\$4,163,212</b>	<b>\$4,081,408</b>	<b>\$4,065,380</b>	<b>(\$97,832)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

## 6152 - Southern Univ-Agricultural &amp; Mechanical College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$47,925,553	\$0	\$50,052,036	\$50,406,024	\$0	(\$50,052,036)
Other Compensation	\$198,636	\$0	\$201,377	\$201,377	\$0	(\$201,377)
Related Benefits	\$20,624,726	\$0	\$20,447,807	\$20,645,601	\$0	(\$20,447,807)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$68,748,915</b>	<b>\$0</b>	<b>\$70,701,220</b>	<b>\$71,253,002</b>	<b>\$0</b>	<b>(\$70,701,220)</b>
Travel	\$364,917	\$0	\$325,870	\$332,843	\$0	(\$325,870)
Operating Services	\$8,737,283	\$0	\$10,864,049	\$11,096,540	\$0	(\$10,864,049)
Supplies	\$1,106,951	\$0	\$909,411	\$928,873	\$0	(\$909,411)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$10,209,151</b>	<b>\$0</b>	<b>\$12,099,330</b>	<b>\$12,358,256</b>	<b>\$0</b>	<b>(\$12,099,330)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,197,668</b>	<b>\$0</b>	<b>\$1,101,480</b>	<b>\$1,125,051</b>	<b>\$0</b>	<b>(\$1,101,480)</b>
Other Charges	\$20,052,093	\$112,177,486	\$21,060,058	\$14,953,225	\$105,598,367	\$84,538,309
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,375,671	\$0	\$6,953,717	\$5,007,620	\$0	(\$6,953,717)
<b>TOTAL OTHER CHARGES</b>	<b>\$24,427,764</b>	<b>\$112,177,486</b>	<b>\$28,013,775</b>	<b>\$19,960,845</b>	<b>\$105,598,367</b>	<b>\$77,584,592</b>
Acquisitions	\$184,490	\$0	\$199,681	\$199,681	\$0	(\$199,681)
Major Repairs	\$0	\$0	\$62,000	\$62,000	\$0	(\$62,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$184,490</b>	<b>\$0</b>	<b>\$261,681</b>	<b>\$261,681</b>	<b>\$0</b>	<b>(\$261,681)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$104,767,988</b>	<b>\$112,177,486</b>	<b>\$112,177,486</b>	<b>\$104,958,835</b>	<b>\$105,598,367</b>	<b>(\$6,579,119)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

## 6153 - Southern University - Law Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$14,387,884	\$0	\$13,847,907	\$13,278,514	\$0	(\$13,847,907)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,042,778	\$0	\$5,190,893	\$5,147,026	\$0	(\$5,190,893)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$19,430,662</b>	<b>\$0</b>	<b>\$19,038,800</b>	<b>\$18,425,540</b>	<b>\$0</b>	<b>(\$19,038,800)</b>
Travel	\$392,950	\$0	\$605,000	\$436,279	\$0	(\$605,000)
Operating Services	\$3,090,827	\$0	\$3,557,235	\$2,496,284	\$0	(\$3,557,235)
Supplies	\$213,632	\$0	\$325,000	\$234,365	\$0	(\$325,000)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$3,697,409</b>	<b>\$0</b>	<b>\$4,487,235</b>	<b>\$3,166,928</b>	<b>\$0</b>	<b>(\$4,487,235)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$710,480</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$540,842</b>	<b>\$0</b>	<b>(\$750,000)</b>
Other Charges	\$1,557,364	\$29,376,011	\$3,401,585	\$2,650,147	\$25,252,828	\$21,851,243
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$381,725	\$0	\$375,554	\$0	\$0	(\$375,554)
<b>TOTAL OTHER CHARGES</b>	<b>\$1,939,089</b>	<b>\$29,376,011</b>	<b>\$3,777,139</b>	<b>\$2,650,147</b>	<b>\$25,252,828</b>	<b>\$21,475,689</b>
Acquisitions	\$227,414	\$0	\$1,022,837	\$715,702	\$0	(\$1,022,837)
Major Repairs	\$0	\$0	\$300,000	\$209,917	\$0	(\$300,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$227,414</b>	<b>\$0</b>	<b>\$1,322,837</b>	<b>\$925,619</b>	<b>\$0</b>	<b>(\$1,322,837)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$26,005,054</b>	<b>\$29,376,011</b>	<b>\$29,376,011</b>	<b>\$25,709,076</b>	<b>\$25,252,828</b>	<b>(\$4,123,183)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

## 6154 - Southern University - New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$12,240,091	\$0	\$11,545,993	\$9,455,059	\$0	(\$11,545,993)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,913,002	\$0	\$4,650,087	\$3,849,108	\$0	(\$4,650,087)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$17,153,093</b>	<b>\$0</b>	<b>\$16,196,080</b>	<b>\$13,304,167</b>	<b>\$0</b>	<b>(\$16,196,080)</b>
Travel	\$15,472	\$0	\$20,000	\$20,428	\$0	(\$20,000)
Operating Services	\$1,741,397	\$0	\$3,519,190	\$3,594,501	\$0	(\$3,519,190)
Supplies	\$39,356	\$0	\$84,000	\$85,798	\$0	(\$84,000)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,796,225</b>	<b>\$0</b>	<b>\$3,623,190</b>	<b>\$3,700,727</b>	<b>\$0</b>	<b>(\$3,623,190)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$50,594</b>	<b>\$0</b>	<b>\$39,916</b>	<b>\$40,770</b>	<b>\$0</b>	<b>(\$39,916)</b>
Other Charges	\$885,581	\$25,319,674	\$3,830,673	\$3,498,855	\$25,070,681	\$21,240,008
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,282,712	\$0	\$1,579,815	\$1,285,760	\$0	(\$1,579,815)
<b>TOTAL OTHER CHARGES</b>	<b>\$2,168,293</b>	<b>\$25,319,674</b>	<b>\$5,410,488</b>	<b>\$4,784,615</b>	<b>\$25,070,681</b>	<b>\$19,660,193</b>
Acquisitions	\$77,424	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$50,000	\$50,000	\$0	(\$50,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$77,424</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>(\$50,000)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$21,245,629</b>	<b>\$25,319,674</b>	<b>\$25,319,674</b>	<b>\$21,880,279</b>	<b>\$25,070,681</b>	<b>(\$248,993)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

## 6155 - Southern University - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$7,586,331	\$0	\$9,092,257	\$8,977,247	\$0	(\$9,092,257)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,182,234	\$0	\$3,994,945	\$3,954,724	\$0	(\$3,994,945)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$10,768,565</b>	<b>\$0</b>	<b>\$13,087,202</b>	<b>\$12,931,971</b>	<b>\$0</b>	<b>(\$13,087,202)</b>
Travel	\$49,594	\$0	\$43,000	\$43,920	\$0	(\$43,000)
Operating Services	\$2,562,340	\$0	\$2,113,863	\$1,925,219	\$0	(\$2,113,863)
Supplies	\$613,544	\$0	\$179,500	\$183,341	\$0	(\$179,500)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$3,225,478</b>	<b>\$0</b>	<b>\$2,336,363</b>	<b>\$2,152,480</b>	<b>\$0</b>	<b>(\$2,336,363)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$221,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$1,675,060	\$16,661,271	\$325,000	\$210,834	\$16,518,787	\$16,193,787
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$805,259	\$0	\$912,706	\$797,903	\$0	(\$912,706)
<b>TOTAL OTHER CHARGES</b>	<b>\$2,480,319</b>	<b>\$16,661,271</b>	<b>\$1,237,706</b>	<b>\$1,008,737</b>	<b>\$16,518,787</b>	<b>\$15,281,081</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$16,695,683</b>	<b>\$16,661,271</b>	<b>\$16,661,271</b>	<b>\$16,093,188</b>	<b>\$16,518,787</b>	<b>(\$142,484)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Line Item Expenditure Summary - Program

Report Date: 6/27/25

Enacted

## 6156 - SU Agricultural Research &amp; Extension Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$6,549,750	\$0	\$7,317,638	\$7,332,269	\$0	(\$7,317,638)
Other Compensation	\$50,000	\$0	\$80,000	\$80,000	\$0	(\$80,000)
Related Benefits	\$2,843,196	\$0	\$2,730,631	\$2,736,618	\$0	(\$2,730,631)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$9,442,946</b>	<b>\$0</b>	<b>\$10,128,269</b>	<b>\$10,148,887</b>	<b>\$0</b>	<b>(\$10,128,269)</b>
Travel	\$319,698	\$0	\$248,239	\$253,551	\$0	(\$248,239)
Operating Services	\$908,242	\$0	\$949,115	\$552,845	\$0	(\$949,115)
Supplies	\$770,684	\$0	\$883,616	\$902,526	\$0	(\$883,616)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,998,624</b>	<b>\$0</b>	<b>\$2,080,970</b>	<b>\$1,708,922</b>	<b>\$0</b>	<b>(\$2,080,970)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$132,445</b>	<b>\$0</b>	<b>\$635,800</b>	<b>\$649,407</b>	<b>\$0</b>	<b>(\$635,800)</b>
Other Charges	\$213,227	\$27,191,077	\$1,781,969	\$286,976	\$15,449,422	\$13,667,453
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,432,945	\$0	\$209,697	\$196,551	\$0	(\$209,697)
<b>TOTAL OTHER CHARGES</b>	<b>\$2,646,172</b>	<b>\$27,191,077</b>	<b>\$1,991,666</b>	<b>\$483,527</b>	<b>\$15,449,422</b>	<b>\$13,457,756</b>
Acquisitions	\$1,031,757	\$0	\$1,354,372	\$24,372	\$0	(\$1,354,372)
Major Repairs	\$1,392,984	\$0	\$11,000,000	\$0	\$0	(\$11,000,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,424,741</b>	<b>\$0</b>	<b>\$12,354,372</b>	<b>\$24,372</b>	<b>\$0</b>	<b>(\$12,354,372)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$16,644,928</b>	<b>\$27,191,077</b>	<b>\$27,191,077</b>	<b>\$13,015,115</b>	<b>\$15,449,422</b>	<b>(\$11,741,655)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Fees and Self Generated	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)
Total:	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$972,900	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$6,700,000	\$6,700,000	\$0	\$0	(\$6,700,000)
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$3,162,889	\$2,742,695	\$2,742,695	\$2,843,399	\$2,793,388	\$50,693
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
Education Excellence Fund	\$0	\$11,461	\$11,461	\$11,589	\$18,012	\$6,551
Total:	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,611,400	(\$7,842,756)

615 - Southern University System

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)
Total:	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$972,900	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$6,700,000	\$6,700,000	\$0	\$0	(\$6,700,000)
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$3,162,889	\$2,742,695	\$2,742,695	\$2,843,399	\$2,793,388	\$50,693
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
Education Excellence Fund	\$0	\$11,461	\$11,461	\$11,589	\$18,012	\$6,551
Total:	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,611,400	(\$7,842,756)

6151 - Southern University Board of Supervisors

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY23 - 24	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6152 - Southern Univ-Agricultural & Mechanical College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000
Total:	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$3,700,000	\$3,700,000	\$0	\$0	(\$3,700,000)
Support Education In Louisiana First Fund	\$1,845,766	\$1,795,805	\$1,795,805	\$1,861,742	\$1,828,997	\$33,192
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Education Excellence Fund	\$0	\$11,461	\$11,461	\$11,589	\$18,012	\$6,551
Total:	\$1,845,766	\$6,507,266	\$6,507,266	\$1,873,331	\$1,847,009	(\$4,660,257)

6153 - Southern University - Law Center

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)
Total:	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$200,240	\$196,051	\$196,051	\$203,249	\$199,674	\$3,623
Total:	\$200,240	\$196,051	\$196,051	\$203,249	\$199,674	\$3,623

6154 - Southern University - New Orleans

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)
Total:	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$3,000,000	\$3,000,000	\$0	\$0	(\$3,000,000)
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$524,279	\$513,311	\$513,311	\$532,158	\$522,798	\$9,487
Total:	\$574,279	\$3,563,311	\$3,563,311	\$582,158	\$572,798	(\$2,990,513)

6155 - Southern University - Shreveport

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0
Total:	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$537,642	\$183,716	\$183,716	\$190,462	\$187,112	\$3,396
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
Total:	\$537,642	\$383,716	\$383,716	\$190,462	\$187,112	(\$196,604)



6156 - SU Agricultural Research & Extension Center

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$972,900	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Support Education In Louisiana First Fund	\$54,962	\$53,812	\$53,812	\$55,788	\$54,807	\$995
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Total:	\$1,777,862	\$1,803,812	\$1,803,812	\$1,805,788	\$1,804,807	\$995