

Grantee: Louisiana

Grant: B-06-DG-22-0001

October 1, 2020 thru December 31, 2020

Grant Number: B-06-DG-22-0001	Obligation Date: 05/16/2006	Award Date: 05/09/2006
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$6,210,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$6,210,000,000.00	Estimated PI/RL Funds: \$15,156,784.61	
Total Budget: \$6,225,156,784.61		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$339,143.17	\$6,217,551,751.46
Total Budget	\$339,143.17	\$6,217,551,751.46
Total Obligated	(\$54,000.00)	\$6,215,124,954.21
Total Funds Drawdown	\$3,633,180.00	\$6,167,594,433.78
Program Funds Drawdown	\$3,633,180.00	\$6,156,630,885.13
Program Income Drawdown	\$0.00	\$10,963,548.65
Program Income Received	\$24,187.50	\$25,593,216.57
Total Funds Expended	\$3,633,180.00	\$6,171,516,016.01
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
2222 Tulane Apartments, LLC	\$ 0.00	\$ 3,700,000.00
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 404.62
Frost-Barber Inc.	\$ 0.00	\$ 11,335.00
FuelTrac Inc.	\$ 0.00	\$ 6,535.01
GCE Leverage Lender	\$ 0.00	\$ 1,000,000.00
GCHP Housing Finance Inc	\$ 0.00	\$ 1,000,000.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$ 0.00	\$ 3,787.66
Gannett River States Publishing Co. DBA Gannett	\$ 0.00	\$ 584.00
Glenn Haight	\$ 0.00	\$ 3,350.61
Global Data Systems Inc.	\$ 0.00	\$ 50,340.61
Good Work Network	\$ 0.00	\$ 500,000.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$ 0.00	\$ 293,600.71
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 153,800.67
Grand Isle Port Commission	\$ 0.00	\$ 2,872,438.00
Greater Lafourche Port Commission	\$ 0.00	\$ 393,670.00
Greater New Orleans Bioscience Economic Development	\$ 0.00	\$ 2,450,000.00
Gregory C. Rigamer & Assoc. Inc.	\$ 0.00	\$ 316,220.72
Gulf Coast Housing Partnership Inc.	\$ 0.00	\$ 1,738,559.21
HGI Catastrophe Service, LLC	\$ 0.00	\$ 1,044,399.32
Halifax Media Holdings LLC DBA The Courier	\$ 0.00	\$ 145.80
Hazel R. Bowser	\$ 0.00	\$ 210.00
Help Software Systems Inc. DBA Help Solutions	\$ 0.00	\$ 20,544.25
Housing & Development Services, Inc.	\$ 0.00	\$ 1,407,192.55
Acadia Parish Police Jury	\$ 0.00	\$ 630,473.85
Housing Authority of Jefferson Parish	\$ 0.00	\$ 950,017.42
Housing Authority of New Orleans	\$ 0.00	\$ 541,719.46
Hugh S Cowperthwaite	\$ 0.00	\$ 1,840.74
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 16,417,028.68
ICF Incorporated LLC.	\$ 0.00	\$ 344,250.97
ICF International Emergency Management, LLC	\$ 0.00	\$ 43,676,138.71
Iberia Parish	\$ 0.00	\$ 2,358,793.00
Iberia Parish School Board	\$ 0.00	\$ 303,659.00
InCircuit Development Corp.	\$ 0.00	\$ 750.00
International Consulting Acquisition Co/STA Consulting	\$ 0.00	\$ 2,576,795.00
Algiers Development Corp	\$ 0.00	\$ 7,500,000.00
International Right of Way Association	\$ 0.00	\$ 1,510.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 9,699.33
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 561,572.00
Jefferson Parish	\$ 0.00	\$ 58,862,848.11
Jefferson Parish Economic Development Commission	\$ 0.00	\$ 2,000,000.00
Jefferson Parish Public School System	\$ 0.00	\$ 4,813,724.00
Jennifer Litteral	\$ 0.00	\$ 3,439.81
Joseph K Gautreau	\$ 0.00	\$ 0.00
Joy Theater, LLC	\$ 0.00	\$ 3,000,000.00
Judicial Expense Fund for Civil District Court	\$ 0.00	\$ 225.00
Allen Parish Police Jury	\$ 0.00	\$ 417,548.00
KPMG LLP	\$ 0.00	\$ 2,222,990.60
Kean Miller LLP	\$ 0.00	\$ 0.00
Kenneth J. Roberts	\$ 0.00	\$ 1,500.00
Kimble Development South, LLC	\$ 0.00	\$ 1,400,000.00
Kingsley House, Inc	\$ 0.00	\$ 2,000,000.00
Konica Minolta Business Solutions USA Inc.	\$ 0.00	\$ 21,148.40
LA Electric Co.	\$ 0.00	\$ 8,184.75
LCTCS Facilities Corporation	\$ 0.00	\$ 2,525,554.90



LPFA LA Hurricane Small Bus	\$ 0.00	\$ 6,125,936.17
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 476,459.56
Allfax Specialties Inc.	\$ 0.00	\$ 472.76
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 7,375,678.15
Lafourche Parish Council	\$ 0.00	\$ 3,691,890.11
Lafourche Parish School Board	\$ 0.00	\$ 187,759.80
Lamar Construction & Development LLC	\$ 0.00	\$ 5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$ 0.00	\$ 4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$ 0.00	\$ 25,000.00
Leverage Lender, LLC	\$ 0.00	\$ 3,500,000.00
Lisa C. Schiavineto	\$ 0.00	\$ 2,347.49
Livingston Parish Council	\$ 0.00	\$ 460,731.18
Local Initiatives Support Corporation	\$ 0.00	\$ 2,438,037.37
American Office Machines, Inc.	\$ 0.00	\$ 281.93
Louisiana Artists Guild, Louisiana ArtWorks	\$ 0.00	\$ 2,250,000.00
Louisiana Association of Affordable Housing Provider	\$ 0.00	\$ 87.50
Louisiana Attorney Disciplinary Board	\$ 0.00	\$ 1,821.25
Louisiana Board of Regents	\$ 0.00	\$ 27,792,338.42
Louisiana Department of Culture, Recreation and Tourism	\$ 0.00	\$ 28,661,950.42
Louisiana Department of Economic Development	\$ 0.00	\$ 174,086,629.48
Louisiana Department of Education/Recovery School	\$ 1,375,009.17	\$ 94,900,140.37
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 79,250,000.00
Louisiana Department of Natural Resources	\$ 0.00	\$ 307,327.50
Louisiana Department of Public Safety	\$ 0.00	\$ 15,920,831.15
American Planning Association	\$ 0.00	\$ 4,645.00
Louisiana Department of Social Services	\$ 0.00	\$ 12,777,730.12
Louisiana Housing Corporation	\$ 1,423,104.14	\$ 6,047,167.90
Louisiana Housing Finance Agency	\$ 0.00	\$ 17,639,260.28
Louisiana Land Trust	\$ 0.00	\$ 191,017.50
Louisiana Municipal Association	\$ 0.00	\$ 570.35
Louisiana Office of Finance and Support Services	\$ 0.00	\$ 167,727.34
Louisiana Office of Risk Management	\$ 0.00	\$ 215,814.77
Louisiana Office of Technology Services	\$ 0.00	\$ 2,684,574.71
Louisiana Public Health Institute.	\$ 0.00	\$ 274,058.18
Louisiana Recovery Authority	\$ 0.00	\$ 8,570,825.88
Andrus Security Co #786	\$ 0.00	\$ 530.90
Louisiana Secretary of State	\$ 0.00	\$ 60.00
Louisiana Services Network Data Consortium	\$ 0.00	\$ 392,427.80
Louisiana Solutions, LLC	\$ 0.00	\$ 1,978,230.44
Louisiana Stadium & Exposition District	\$ 0.00	\$ 51,321,670.00
Louisiana State Bar Association	\$ 0.00	\$ 1,550.00
Louisiana State Mail	\$ 0.00	\$ 18,727.74
Louisiana State Printing	\$ 0.00	\$ 592.46
Louisiana State Senate	\$ 0.00	\$ 75.00
Louisiana State University	\$ 0.00	\$ 228,987.88
Louisiana Weekly Publishing Co., DBA The Louisiana	\$ 0.00	\$ 397.95
Applied Language Solutions	\$ 0.00	\$ 325.84
Louisiana Workforce Commission	\$ 0.00	\$ 37,093,269.77
MBS PARENT LLC	\$ 0.00	\$ 1,600,000.00
Mac Paper Converters Inc.	\$ 0.00	\$ 412.03
Maumas Partners, LP	\$ 0.00	\$ 0.00
McCaleb Supportive Housing, LLC	\$ 0.00	\$ 5,244,154.00
Metastorm Inc.	\$ 0.00	\$ 17,717.70
Michael Business Machines Corp.	\$ 0.00	\$ 290.00
Mir, Fox, & Rodriguez	\$ 0.00	\$ 4,348,559.97
National Center for Housing Management	\$ 0.00	\$ 1,950.00
National Council for Community Development	\$ 0.00	\$ 123,585.00



2700 Bohn Motor LLC	\$ 0.00	\$ 1,500,000.00
Associated Reporters Inc	\$ 0.00	\$ 1,527.60
New Orleans Area Habitat For Humanity, Inc.	\$ 0.00	\$ 0.00
New Orleans Biolnnovation Center, Inc.	\$ 0.00	\$ 3,471,766.46
New Orleans City Park Improvement Association	\$ 0.00	\$ 322,011.00
New Orleans Redevelopment Authority	\$ 0.00	\$ 3,770,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,010.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 682,840.93
Office Furniture World Inc.	\$ 0.00	\$ 6,770.00
Office Telecommunications Mgmt	\$ 2,688.57	\$ 229,236.95
Office of Community Development (OCD), Disaster	-\$ 500.00	\$ 89,101,360.12
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 4,019,657,995.52
Associated Time Instruments Co.	\$ 0.00	\$ 90.40
Office of Computing Services	\$ 40,099.66	\$ 1,674,244.71
Old Morrison Partners, LP	\$ 0.00	\$ 1,432,640.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 1,965,175.19
Open Text, Inc.	\$ 0.00	\$ 25,020.23
Operation HOPE, Inc.	\$ 0.00	\$ 400,000.00
Orleans Parish School Board	\$ 0.00	\$ 25,694,821.93
Pan American Engineers Inc	\$ 67,357.50	\$ 3,054,216.86
Paula J. Cullenberg	\$ 0.00	\$ 2,776.17
Plaquemines Parish Government	\$ 386,558.36	\$ 33,066,071.30
Plaquemines Parish School Board	\$ 0.00	\$ 19,969,796.87
Atlassian Pty Ltd.	\$ 0.00	\$ 3,456.00
Police Jury Association of Louisiana	\$ 0.00	\$ 483.33
Postlethwaite & Netterville	\$ 0.00	\$ 63,660.00
Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 0.00
Project Homecoming	\$ 0.00	\$ 0.00
Proofpoint Inc.	\$ 0.00	\$ 13,876.80
Providence Technical Services LLC	\$ 0.00	\$ 2,100,016.49
Quadel Consulting Corp.	\$ 0.00	\$ 1,553,571.95
Quality Movers of Louisiana	\$ 0.00	\$ 500.00
Quill Corporation	\$ 0.00	\$ 116.72
RN Expertise Inc	\$ 0.00	\$ 26.50
Atmosphere Movers Inc.	\$ 0.00	\$ 28,433.60
Raymond J. Rhodes	\$ 0.00	\$ 2,376.64
Reed Elsevier Inc. DBA Lexis-Nexis	\$ 32.20	\$ 1,136.61
Renaissance Neighborhood Development Corp.	\$ 0.00	\$ 2,500,000.00
Reznick Group P. C.	\$ 0.00	\$ 7,835,130.25
Richard K. Wallace	\$ 0.00	\$ 1,877.74
River Parish Security	\$ 0.00	\$ 77.00
SHI International Inc.	\$ 0.00	\$ 166,850.23
SOWELA Technical Community College	\$ 0.00	\$ 538,151.00
Safeguard Business Systems	\$ 0.00	\$ 98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$ 0.00	\$ 1,777,917.50
Audubon Nature Institute Inc	\$ 0.00	\$ 4,500,000.00
Secure Data Solutions Inc.	\$ 0.00	\$ 2,781.28
Sewerage and Water Board of New Orleans	\$ 0.00	\$ 15,000,000.00
Sharp Electronics Corp. Government Sales	\$ 0.00	\$ 47,892.86
Shaw Environmental, Inc.	\$ 0.00	\$ 88,102.32
Shearman Company, LLC DBA American Press	\$ 0.00	\$ 1,179.72
Shred It Dallas-New Orleans	\$ 0.00	\$ 2,227.66
Signature Destination Management, LLC	\$ 0.00	\$ 120.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 1,379.70
South Market District LLC	\$ 0.00	\$ 500,000.00
Southeast Louisiana Flood Protection Authority East	\$ 0.00	\$ 1,714,428.21
BTC Leverage Lender	\$ 0.00	\$ 1,800,000.00



Southeast Louisiana Legal Services Corp.	\$ 0.00	\$ 363,556.08
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 833.60
St Margaret's Daughters	\$ 0.00	\$ 3,500,000.00
St. Bernard Parish Government	\$ 176,463.18	\$ 85,333,576.89
St. Bernard Parish Home Mortgage Authority	\$ 0.00	\$ 9,176,149.19
St. Bernard Parish School Board	\$ 0.00	\$ 39,063,845.00
St. Bernard Project	\$ 0.00	\$ 3,000,000.00
St. Charles Parish	\$ 0.00	\$ 1,052,948.00
St. Charles Parish School Board	\$ 0.00	\$ 924,155.98
St. James Parish	\$ 0.00	\$ 0.00
Bayou Title Inc.	\$ 0.00	\$ 66,676,892.43
St. Mary Parish	\$ 0.00	\$ 1,418,467.00
St. Tammany Parish Government	\$ 0.00	\$ 25,456,596.53
St. Tammany Parish School Board	\$ 0.00	\$ 19,416,848.10
St. Thomas Community Health Center, Inc.	\$ 0.00	\$ 2,000,000.00
Standard Parking Corporation Heal Garage	\$ 0.00	\$ 10,471.86
State Buildings IAT	\$ 0.00	\$ 46,387.38
Steffes, Vingiello & McKenzie	\$ 0.00	\$ 3,553.71
TCI Packaging, LLC	\$ 0.00	\$ 0.00
Tangipahoa Parish	\$ 0.00	\$ 2,358,793.00
Tangipahoa Parish School System	\$ 0.00	\$ 300,986.80
Beau Box Property Management LLC	\$ 0.00	\$ 1,825.56
Technical Assistance Collaborative Inc. (DRU)	\$ 0.00	\$ 105,960.27
Technology Engineers Inc	\$ 0.00	\$ 54,130.00
Tele-Communication Inc.	\$ 0.00	\$ 410.46
Tembua, Inc.	\$ 0.00	\$ 3,895.69
Terrebonne Economic Development Authority	\$ 0.00	\$ 21,500.00
Terrebonne Parish	\$ 0.00	\$ 5,246,986.82
Terrebonne Parish School Board	\$ 0.00	\$ 916,690.00
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 11,280.49
The Houma Courier Newspaper Corp.	\$ 0.00	\$ 679.58
The Idea Village	\$ 0.00	\$ 500,000.00
Beauregard Parish Police Jury	\$ 0.00	\$ 631,427.52
The Lower Cameron Hospital Service District	\$ 0.00	\$ 4,000,000.00
The Moody Company	\$ 0.00	\$ 30.00
The National WWII Museum	\$ 0.00	\$ 5,000,000.00
The New Orleans Community Support Foundation.	\$ 0.00	\$ 2,000,000.00
The Risk Management Association	\$ 0.00	\$ 312.00
The St. Tammany Farmer	\$ 0.00	\$ 352.05
The Times-Picayune, LLC	\$ 0.00	\$ 4,686.75
Thomas J. Murray	\$ 0.00	\$ 2,326.50
Tone Commander Systems Inc.	\$ 0.00	\$ 783.82
Town of Abita Springs	\$ 0.00	\$ 89,592.00
Bellsouth Communication Systems LLC	\$ 0.00	\$ 1,056.05
Town of Jean Lafitte	\$ 0.00	\$ 1,230,000.00
Town of Pearl River	\$ 0.00	\$ 80,384.74
Troy Gibson	\$ 0.00	\$ 1,650.00
Twin Parish Port District	\$ 0.00	\$ 2,200,000.00
U.S. Courts AO-Pacer Service Center	\$ 0.00	\$ 32.24
Unisource Worldwide, Inc.	\$ 0.00	\$ 20,840.05
United Way of Southeast Louisiana.	\$ 0.00	\$ 382,963.04
University Medical Center Management Corporation	\$ 0.00	\$ 324,494.23
Urban Land Institute	\$ 0.00	\$ 2,350.00
Valassis Direct Mail Inc. One Targeting Centre	\$ 0.00	\$ 30,250.00
3222 Canal Apartments LLC	\$ 0.00	\$ 1,929,624.74
Blue Streak Technologies LLC	\$ 0.00	\$ 9,600.00
Venyu Solutions Inc.	\$ 0.00	\$ 588,803.83



Verizon Wireless Services LLC	\$ 0.00	\$ 1,263.12
Vermilion Parish Police Jury	\$ 0.00	\$ 7,075,434.24
Vermilion Parish School Board	\$ 0.00	\$ 9,221,458.00
Vietnamese Commercial Fisherman's Union	\$ 0.00	\$ 966,829.04
Village of Folsom	\$ 0.00	\$ 62,400.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 3,721.58
Washington Parish	\$ 0.00	\$ 2,386,672.28
Washington Parish School System	\$ 0.00	\$ 126,492.00
West Publishing Group	\$ 0.00	\$ 45,684.56
Bogalusa City School Board	\$ 0.00	\$ 78,273.00
Westaff (USA) Inc.	\$ 0.00	\$ 6,482.48
Western Economic Services LLC	\$ 0.00	\$ 307,559.98
Wick Communications Co. DBA The Daily News	\$ 0.00	\$ 108.82
Worley Catastrophe Response	\$ 0.00	\$ 31,113.00
Xavier University of New Orleans	\$ 0.00	\$ 2,738.80
Xerox Corp.	\$ 0.00	\$ 27,114.43
Zelia LLC	\$ 0.00	\$ 250.21
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 160.50
Zoho Corp.	\$ 0.00	\$ 6,444.00
Brian K. Sennett Jr.	\$ 0.00	\$ 180.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 146.00
Business Cards Tommorrow "BCT"	\$ 0.00	\$ 28.00
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 4,833,588.30
CGI Technologies and Solutions	\$ 0.00	\$ 7,054,633.25
CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)	\$ 0.00	\$ 1,000,000.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 9,260,775.80
Calcasieu Parish School Board	\$ 0.00	\$ 3,068,854.00
ACL Services LTD ACL Software	\$ 0.00	\$ 4,389.00
Call One Inc.	\$ 0.00	\$ 1,768.68
Cameron Parish Police Jury	\$ 0.00	\$ 33,915,243.83
Cameron Parish School Board	\$ 0.00	\$ 15,137,202.00
Capital Area Transit System	\$ 0.00	\$ 500,000.00
Capital City Press The Advocate	\$ 0.00	\$ 5,769.87
Capital Glass & Mirror LLC	\$ 0.00	\$ 92.64
Carol A. Newman Attorney	\$ 0.00	\$ 0.00
Carver Theatre, LLC	\$ 0.00	\$ 2,250,000.00
Cellco Partnership, DBA Verizon Wireless	\$ 0.00	\$ 1,830.30
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 3,079.51
ACORN Housing Corp.	\$ 0.00	\$ 1,377,360.13
Charles Marcus Adams	\$ 0.00	\$ 2,678.34
Charles Pistis	\$ 0.00	\$ 3,037.99
Chevron USA	\$ 0.00	\$ 11,769.87
Cintas Corporation #2	\$ 0.00	\$ 955.00
Circle Food Store Inc.	\$ 0.00	\$ 2,000,000.00
City of Bogalusa	\$ 0.00	\$ 0.00
City of Covington	\$ 0.00	\$ 226,071.73
City of Gretna	\$ 0.00	\$ 150,000.00
City of Lake Charles	\$ 0.00	\$ 5,695,748.00
City of Mandeville	\$ 0.00	\$ 131,529.78
ACS State and Local Solutions	\$ 0.00	\$ 21,891,011.61
City of Morgan City	\$ 0.00	\$ 1,241,070.00
City of New Orleans - K/R	\$ 162,367.22	\$ 404,737,388.93
City of Slidell	\$ 0.00	\$ 560,284.66
Civigenics Inc. DBA Secon	\$ 0.00	\$ 1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$ 0.00	\$ 22.50
CohnrReznick LLP Operating Account	\$ 0.00	\$ 749,736.33
Com-Net Services Inc.	\$ 0.00	\$ 72,000.52



Comet Press Newspapers Inc., DBA Daily Comet	\$ 0.00	\$ 194.40
Commercial Design Interiors LLC	\$ 0.00	\$ 43,500.00
Community Coffee Co. LLC	\$ 0.00	\$ 368.90
ASI Federal Credit Union	\$ 0.00	\$ 511,287.72
Concordia LLC	\$ 0.00	\$ 51,375.00
Contract Furniture Group LLC	\$ 0.00	\$ 1,106.43
Council of State Community Development Agencies	\$ 0.00	\$ 72,418.57
Covalent Logic, LLC	\$ 0.00	\$ 22,800.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 1,609.49
DPS&C Public Safety Services Office of State Police	\$ 0.00	\$ 24,380.85
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$ 0.00	\$ 2,000,000.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 164,082.18
Division of Administration Facility Planning	\$ 0.00	\$ 8,922,620.18
Downhome Solutions	\$ 0.00	\$ 4,280.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 14,347.45
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 3,206.84
East Baton Rouge Parish	\$ 0.00	\$ 1,123,145.00
East Skelly LLC	\$ 0.00	\$ 87,142.91
Education Research & Information Services Inc.	\$ 0.00	\$ 2,000.00
Embarcadero Technologies	\$ 0.00	\$ 2,373.48
Entergy Gulf States Inc.	\$ 0.00	\$ 0.00
Entergy of New Orleans	\$ 0.00	\$ 200,000,000.00
Enterprise Community Partners, Inc.	\$ 0.00	\$ 4,407,331.29
Enterprise Holdings Inc. EAN Services, LLC	\$ 0.00	\$ 344.05
Environ International Corp.	\$ 0.00	\$ 5,244,266.81
AT&T Corporation	\$ 0.00	\$ 915.32
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 35,811.36
Exxon Mobil Corp.	\$ 0.00	\$ 4,246.74
FGS Building Venture LLC	\$ 0.00	\$ 240,006.10
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 476.62
Federal Express Corp.	\$ 0.00	\$ 37,061.73
Finance Authority of New Orleans	\$ 0.00	\$ 26,675,396.21
Finance Authority of St. Tammany Parish	\$ 0.00	\$ 2,624,848.15
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 90,958,589.13
Flaxen D. L. Conway	\$ 0.00	\$ 2,744.16
Foundation for Louisiana	\$ 0.00	\$ 1,689.59

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	56.34%		56.31%
Minimum Non Federal Match	\$.00		\$.00
Limit on Public Services	\$933,773,517.69		\$168,197,120.72
Limit on Admin/Planning	\$1,245,031,356.92		\$210,767,587.70
Limit on Admin	\$311,257,839.23		\$158,125,629.75
Most Impacted and Distressed	\$.00		\$.00

Overall Progress Narrative:

During the 2020 Q4, a total of \$7.12M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 16% of the total went to state administrative costs for 2020 Q4. However, overall administration costs remain well below 2% (at 1.13%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.



Katrina/Rita grant funds totaling \$7,500,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project in Jefferson parish. An additional \$3,500,000.00 from Katrina/Rita Program Income is being used to fund the NDR Emerging Industry Business Incubator at Nicholls State University, pending HUD approval. These use of funds between different grants has been approved by HUD.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$1,422,789.81	\$22,881,755.90	\$12,405,250.57
0003, Housing for Renters - Single Family	\$42,320.43	\$238,297,931.64	\$236,227,619.02
0004, First Time Homebuyer	\$0.00	\$36,730,289.67	\$36,670,908.40
0005, Soft Seconds	\$0.00	\$70,904,606.65	\$69,586,698.01
0006, Non-Profit Rebuilding	\$0.00	\$12,174,441.92	\$10,734,587.76
0007, Restoration HomelessSupport	\$0.00	\$26,510,329.49	\$25,937,704.39
0008, Homeowner Rehabilitation	\$0.00	\$3,376,123.00	\$3,363,864.00
0009, Other Housing Activities	\$0.00	\$25,840,635.70	\$25,007,302.37
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$367,877.90	\$621,393,334.00	\$606,846,381.59
0022, Infrastructure - Local Government	\$0.00	\$139,358,671.15	\$139,357,729.52
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$1,409,230.42	\$243,704,978.80	\$230,582,136.42
0025, Infrastructure - Fisheries Assistance	\$390,647.11	\$25,488,465.59	\$24,645,216.65
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$0.00	\$322,503,167.00	\$313,937,199.48
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,441,052.20	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$0.00	\$15,500,000.00	\$15,268,473.58
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$1,118,251.89
0099, Administrative Costs	\$314.33	\$133,439,086.78	\$129,844,560.77
3053, LA SAFE	\$0.00	\$3,025,561.85	\$0.00
3060-R14, State Admin and Planning-R14	\$0.00	\$5,275.70	\$0.00
3063-R07, State Programs-R07	\$0.00	\$22,062.50	\$0.00
3067, LaSafe	\$0.00	\$3,025,561.85	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
S383-Affordable Rental, Program Income-Affordable Rental	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number:	HTXC - Piggyback - Program Delivery
Activity Title:	Piggyback - Program Delivery (HTXC)

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/30/2006

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$13,747.00
Total Budget	\$0.00	\$13,747.00
Total Obligated	\$0.00	\$13,747.00
Total Funds Drawdown	\$0.00	\$13,747.00
Program Funds Drawdown	\$0.00	\$13,747.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,330,038.81
Hunt, Guillot, & Associates, LLC	\$0.00	\$8,330,038.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	HTXC-0071 - Piggyback - Lafitte 89
Activity Title:	Piggyback - Lafitte 89 (HTXC-0071)

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
02/09/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
11/18/2015

Completed Activity Actual End Date:
11/18/2015

Responsible Organization:
Lafitte Market Rate Rental LLC

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$7,375,678.15
Total Budget	\$0.00	\$7,375,678.15
Total Obligated	\$0.00	\$7,375,678.15
Total Funds Drawdown	\$0.00	\$7,375,678.15
Program Funds Drawdown	\$0.00	\$7,375,678.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,375,678.15
Lafitte Market Rate Rental LLC	\$0.00	\$7,375,678.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 2 funds \$15,278,156.98 of the program. This activity holds 29 of the units. The remaining units are in Piggyback - Lafitte 89 (H2XC-0071) Non-PI and Piggyback - Lafitte 89 (PG02).

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/29
# of Multifamily Units	0	29/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	18/15	29/29	62.07
# Renter Households	0	0	0	0/0	18/15	29/29	62.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	HTXC-0078 - Piggyback - OCH School Redevelopment
Activity Title:	Piggyback - OCH School Redevelopment (HTXC-78)

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

0002/ Housing for Renters - Multi-family

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$431,838.00
Total Budget	\$0.00	\$431,838.00
Total Obligated	\$0.00	\$431,838.00
Total Funds Drawdown	\$236,617.58	\$431,838.00
Program Funds Drawdown	\$236,617.58	\$431,838.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$236,617.58	\$431,838.00
Louisiana Housing Corporation	\$236,617.58	\$431,838.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Historic rehab of 37 LIHTC - Mixed Income/Affordable housing units. All 37 units are restricted LIHTC units.

Location Description:

2515 N. Robertston St, New Orleans, LA 70119

Activity Progress Narrative:

Expenditures this quarter were for contractor invoice for labor, services, equipment and/or materials furnished to the property for the OCH School Redevelopment.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: HTXC-65 - Piggyback - Iberville On-Site Phase VII

Activity Title: Piggyback - Iberville On-Site Phase VII (HTXC-65)

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

11/29/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase VII, LLC

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,965,175.19
Total Budget	\$0.00	\$1,965,175.19
Total Obligated	\$0.00	\$1,965,175.19
Total Funds Drawdown	\$0.00	\$1,965,175.19
Program Funds Drawdown	\$0.00	\$1,965,175.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,965,175.19
On Iberville Phase VII, LLC	\$0.00	\$1,965,175.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

Location Description:

1511 Conti, New Orleans, LA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	HTXC-66 - Piggyback - 4100 Bywater
Activity Title:	Piggyback - 4100 Bywater (HTXC-66)

Activity Type:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
07/26/2019

Projected End Date:
04/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Program Income Account:
0002/ Housing for Renters - Multi-family

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,471,432.00
Total Budget	\$0.00	\$1,471,432.00
Total Obligated	\$0.00	\$1,471,432.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Construction of 136 LIHTC - Mixed Income/Affordable housing units. 82 Units are restricted LIHTC units and 54 units are unrestricted.

Location Description:

SE Intersection Royal St.& Mazant St. (Blk outlined: Royal (N);France(E);Chartres(S) Mazant(W))

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: HTXC-79 - Piggyback - Lake Forest Manor
Activity Title: Piggyback - Lake Forest Manor (HTXC-79)

Activity Type:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
07/26/2019

Projected End Date:
04/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Program Income Account:
0002/ Housing for Renters - Multi-family

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$1,186,172.23	\$1,186,172.23
Program Funds Drawdown	\$1,186,172.23	\$1,186,172.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,186,172.23	\$1,186,172.23
Louisiana Housing Corporation	\$1,186,172.23	\$1,186,172.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehab of 200 LIHTC - Mixed Income/Affordable housing units. All 200 units designated Low-Income Tax Credit Units.

Location Description:

10101 Lake Forest Blvd, New Orleans, LA 70127

Activity Progress Narrative:

Expenditures this quarter were for a contractor invoice for labor, services, equipment and materials furnished by Contractor to Lake Forest Manor, LLC.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family



Grantee Activity Number:	HSRP - Small Rental
Activity Title:	Small Rental (HSRP)

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
05/29/2006

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Single Family

Projected End Date:
03/29/2021

Completed Activity Actual End Date:

Responsible Organization:
ICF International Emergency Management, LLC

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$233,407,652.21
Total Budget	\$0.00	\$233,407,652.21
Total Obligated	\$0.00	\$233,407,652.21
Total Funds Drawdown	\$42,320.43	\$231,337,339.59
Program Funds Drawdown	\$42,320.43	\$231,337,339.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,320.43	\$231,267,488.06
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	\$0.00	\$66,676,892.43
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13



Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,676,138.71
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	(\$500.00)	\$131,520.16
Office of Computing Services	\$40,099.66	\$382,653.01
Office Telecommunications Mgmt	\$2,688.57	\$29,636.68
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$32.20	\$1,136.61
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.



Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for operations and professional services and salaries for various employees working on the Small Rental Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3382/3387
# of Singlefamily Units	0	3382/3387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2894/2897	3384/3387	85.52
# Renter Households	0	0	0	0/0	2894/2897	3384/3387	85.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0004 / First Time Homebuyer

Grantee Activity Number:	HFHP - FANO - PD
Activity Title:	HFHP - FANO - PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

10/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,019,508.85
Total Budget	\$0.00	\$1,019,508.85
Total Obligated	\$0.00	\$1,019,508.85
Total Funds Drawdown	\$0.00	\$1,019,508.85
Program Funds Drawdown	\$0.00	\$1,019,508.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,019,508.85
Finance Authority of New Orleans	\$0.00	\$1,019,508.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	HFHP - FANO - PI
Activity Title:	First Time Homebuyer - Program Income

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyer

Projected Start Date:

12/30/1998

Projected End Date:

12/30/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Finance Authority of New Orleans

Program Income Account:

First Time Homebuyer - FANO - PIA

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$621,687.70
Total Funds Expended	\$0.00	\$0.00
Finance Authority of New Orleans	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for First Time Homebuyer Program in Orleans Parish to be used for future First Time Homebuyer loans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Type:
Homeownership Assistance to low- and moderate-income
Project Number:
0004
Projected Start Date:
01/01/2011
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
First Time Homebuyer
Projected End Date:
08/19/2014
Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,309,579.07
Total Budget	\$0.00	\$1,309,579.07
Total Obligated	\$0.00	\$1,309,579.07
Total Funds Drawdown	\$0.00	\$1,309,579.07
Program Funds Drawdown	\$0.00	\$1,309,579.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$18,607.20
Total Funds Expended	\$0.00	\$1,309,579.07
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,309,579.07
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - PD	HFHP - St. Bernard Home Mortgage Authority - PD	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - UN	HFHP - St. Bernard Home Mortgage Authority - UN	General Account

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).



Location Description:

St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/57
# of Singlefamily Units	0	57/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	46/46	57/57	100.00
# Owner Households	0	0	0	11/11	46/46	57/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0005 / Soft Seconds



Grantee Activity Number:	HSPI - Orleans PI - LM
Activity Title:	HSPI Orleans Parish Program Income - LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0005

Projected Start Date:
12/30/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Program Income Account:
Orleans Parish Soft Seconds PIA

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$838,250.89
Total Budget	\$0.00	\$838,250.89
Total Obligated	\$0.00	\$838,250.89
Total Funds Drawdown	\$0.00	\$665,475.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$665,475.50
Program Income Received	\$0.00	\$1,409,804.63
Total Funds Expended	\$0.00	\$665,475.50
City of New Orleans - K/R	\$0.00	\$665,475.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed End Data as per Anaylst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/4	2/4	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	HSPI - Orleans PI - UN
Activity Title:	HSPI Orleans Parish Program Income - UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Soft Seconds PIA

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$411,202.25
Total Budget	\$0.00	\$411,202.25
Total Obligated	\$0.00	\$411,202.25
Total Funds Drawdown	\$0.00	\$173,281.23
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$173,281.23
Program Income Received	\$24,187.50	\$480,243.17
Total Funds Expended	\$0.00	\$173,281.23
City of New Orleans - K/R	\$0.00	\$173,281.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

See Activity Description for HSPI - Orleans PI - LM.

Location Description:

Orleans Parish

Activity Progress Narrative:

Changed End Data as per Analyst request.
No APA necessary. Program Income received this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	HSSD - Cameron Soft Seconds - LMI
Activity Title:	HSSD - Cameron Soft Seconds - LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0005

Projected Start Date:
03/19/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Soft Seconds

Projected End Date:
05/15/2015

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$63,436.12
Total Budget	\$0.00	\$63,436.12
Total Obligated	\$0.00	\$63,436.12
Total Funds Drawdown	\$0.00	\$63,436.12
Program Funds Drawdown	\$0.00	\$63,436.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,436.12
Cameron Parish Police Jury	\$0.00	\$63,436.12
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For



instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	HSSD - Cameron Soft Seconds - PD
Activity Title:	HSSD - Cameron Soft Seconds - PD

Activity Type:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
07/01/2013

Benefit Type:
Direct (Household)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Soft Seconds

Projected End Date:
06/27/2016

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$256.32
Total Budget	\$0.00	\$256.32
Total Obligated	\$0.00	\$256.32
Total Funds Drawdown	\$0.00	\$256.32
Program Funds Drawdown	\$0.00	\$256.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$256.32
Cameron Parish Police Jury	\$0.00	\$256.32
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Program delivery costs to carry out Soft Seconds Program in Cameron Parish.

Location Description:
Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	HSSD - Jefferson Soft Seconds - PD
Activity Title:	HSSD - Jefferson Soft Seconds - PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Soft Seconds

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$299,493.38
Total Budget	\$0.00	\$299,493.38
Total Obligated	\$0.00	\$299,493.38
Total Funds Drawdown	\$0.00	\$299,493.38
Program Funds Drawdown	\$0.00	\$299,493.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$299,493.38
Jefferson Parish	\$0.00	\$299,493.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in Jefferson Parish.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	HSSD - Orleans Soft Seconds - PD
Activity Title:	HSSD - Orleans Soft Seconds - PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

03/29/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,678,436.02
Total Budget	\$0.00	\$1,678,436.02
Total Obligated	\$0.00	\$1,678,436.02
Total Funds Drawdown	\$0.00	\$1,678,436.02
Program Funds Drawdown	\$0.00	\$1,678,436.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,823,365.40
City of New Orleans - K/R	\$0.00	\$1,823,365.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

03/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$7,344,384.59
Total Budget	\$0.00	\$7,344,384.59
Total Obligated	\$0.00	\$7,344,384.59
Total Funds Drawdown	\$0.00	\$7,288,794.09
Program Funds Drawdown	\$0.00	\$7,288,794.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,288,794.09
City of New Orleans - K/R	\$0.00	\$7,288,794.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new



homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	235/368
# of Singlefamily Units	0	235/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	219/368	0.00
# Owner Households	0	0	0	0/0	0/0	219/368	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - PD
Activity Title:	HSSD - St. Tammany Soft Seconds - PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

06/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Soft Seconds

Projected End Date:

05/20/2015

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of St. Tammany Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$159,361.52
Total Budget	\$0.00	\$159,361.52
Total Obligated	\$0.00	\$159,361.52
Total Funds Drawdown	\$0.00	\$159,361.52
Program Funds Drawdown	\$0.00	\$159,361.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,361.52
Finance Authority of St. Tammany Parish	\$0.00	\$159,361.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program delivery costs for St. Tammany Parish Soft Seconds Program.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0006 / Non-Profit Rebuilding

Grantee Activity Number:	HNRP - 1RTNO
Activity Title:	Non-Profit Rebuild - Rebuilding Together NO

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,701,905.35
Total Budget	\$0.00	\$1,701,905.35
Total Obligated	\$0.00	\$1,701,905.35
Total Funds Drawdown	\$0.00	\$1,701,905.35
Program Funds Drawdown	\$0.00	\$1,701,905.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,701,905.35
Louisiana Housing Corporation	\$0.00	(\$67,199.99)
Louisiana Housing Finance Agency	\$0.00	\$1,769,105.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/23
# of Singlefamily Units	0	49/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/23	1/0	22/23	100.00
# Owner Households	0	0	0	21/23	1/0	22/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	HNRP - 7NENA
Activity Title:	Non-Profit Rebuild - Neighborhood Empowerment Ntwk

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
11/20/2013

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$789,372.64
Total Budget	\$0.00	\$789,372.64
Total Obligated	\$0.00	\$789,372.64
Total Funds Drawdown	\$0.00	\$789,372.64
Program Funds Drawdown	\$0.00	\$789,372.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$789,372.64
Louisiana Housing Corporation	\$0.00	\$460,943.50
Louisiana Housing Finance Agency	\$0.00	\$328,429.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/9
# of Singlefamily Units	0	22/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/9	1/0	12/9	100.00
# Owner Households	0	0	0	11/9	1/0	12/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: HNRP - PHASE III - 13JAMES - LM/PL
Activity Title: Non-Profit Rebuild - St. James Parish Gov. - LM/PL

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 08/31/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 03/29/2021
Completed Activity Actual End Date:

Responsible Organization:
 St. James Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. James Parish	Rehabilitation/reconstruction of residential structures		HNRP - PHASE III - 13JAMES - UN/PU-11302020171810	Non-Profit Rebuild - St. James Parish Gov. - UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the St. James Parish Government Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

St. James Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	HNRP - PHASE III - 4BERNARD - LM/PL
Activity Title:	Non-Profit Rebuild - St. Bernard Project - LM/PL

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
08/31/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
03/29/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Project

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 4BERNARD - UN/PU	Non-Profit Rebuild - St. Bernard Project - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and Urgent Need portions of the St. Bernard Project Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 0007 / Restoration HomelessSupport



Grantee Activity Number:	HMLS - The Mission
Activity Title:	HMLS - The Mission

Activity Type:

Public services

Project Number:

0007

Projected Start Date:

03/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Restoration HomelessSupport

Projected End Date:

06/15/2017

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership Inc.

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,738,559.21
Total Budget	\$0.00	\$1,738,559.21
Total Obligated	\$0.00	\$1,738,559.21
Total Funds Drawdown	\$0.00	\$1,738,559.21
Program Funds Drawdown	\$0.00	\$1,738,559.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,738,559.21
Gulf Coast Housing Partnership Inc.	\$0.00	\$1,738,559.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

Location Description:

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod



of Households 0 0 0 80/200 0/0 80/200 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0008 / Homeowner Rehabilitation



Grantee Activity Number:	HPSR - 1PEOPLES/3CPR
Activity Title:	Plaq. Rental Housing - Peoples Comm/Cmte. for Plaq

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0008

Projected Start Date:
08/11/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Homeowner Rehabilitation

Projected End Date:
11/16/2017

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,438,132.24
Total Budget	\$0.00	\$1,438,132.24
Total Obligated	\$0.00	\$1,438,132.24
Total Funds Drawdown	\$0.00	\$1,438,132.24
Program Funds Drawdown	\$0.00	\$1,438,132.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,438,132.24
Louisiana Housing Corporation	\$0.00	\$352,729.20
Louisiana Housing Finance Agency	\$0.00	\$1,085,403.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

See Activity Description for HPSR - LFRC. This activity includes a set aside for an individual with whom the Louisiana Housing Corporation had a separate contract with (Committee for Plaquemines Recovery) for hard costs to complete his property.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/5
# of Singlefamily Units	0	12/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/4	1/0	7/5	85.71
# Renter Households	0	0	0	5/4	1/0	7/5	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: HPSR - 2UWOGNA
Activity Title: Plaquemines Rental Housing - United Way of GNO

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0008
Projected Start Date:
 08/11/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Homeowner Rehabilitation
Projected End Date:
 04/10/2019
Completed Activity Actual End Date:
 04/10/2019
Responsible Organization:
 Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,498,763.50
Total Budget	\$0.00	\$1,498,763.50
Total Obligated	\$0.00	\$1,498,763.50
Total Funds Drawdown	\$0.00	\$1,498,763.50
Program Funds Drawdown	\$0.00	\$1,498,763.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,498,763.50
Louisiana Housing Corporation	\$0.00	\$161,147.12
Louisiana Housing Finance Agency	\$0.00	\$1,337,616.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

See Activity Description for HPSR - LFRC.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Renter Households	0	0	0	6/8	2/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0009 / Other Housing Activities



Grantee Activity Number:	HDEV - Devt Fund
Activity Title:	Devt Fund - (HDEV)

Activity Type:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

02/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,776,737.80
Total Budget	\$0.00	\$4,776,737.80
Total Obligated	\$0.00	\$4,776,737.80
Total Funds Drawdown	\$0.00	\$4,776,737.80
Program Funds Drawdown	\$0.00	\$4,776,737.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,776,737.80
Enterprise Community Partners, Inc.	\$0.00	\$3,143,007.21
Local Initiatives Support Corporation	\$0.00	\$1,633,730.59
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Acquisition of property for replacement housing	0009	HLAS - Land	Land (HLAS)	General Account

Association Description:

Associated related activity.

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community



development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as ζ top loss ζ capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

Location Description:

Disaster affected parishes, more specifically the City of Albany, in Livingston Parish, and the City of New Orleans in Louisiana.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	100/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	51.97
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	012P - I12P - 00001
Activity Title:	Cameron Square Waterfront Development

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0012P

Projected Start Date:
06/30/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Program Income Account:
Cameron Parish Revitalization - Parish PIA

Activity Status:
Under Way

Project Title:
Cameron Parish Revitalization-Parish

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$563,231.00
Total Budget	\$0.00	\$563,231.00
Total Obligated	\$0.00	\$563,231.00
Total Funds Drawdown	\$0.00	\$563,231.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$563,231.00
Program Income Received	\$0.00	\$563,231.00
Total Funds Expended	\$0.00	\$563,231.00
Cameron Parish Police Jury	\$0.00	\$563,231.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.

Location Description:

Hwy 82, Cameron LA 70631

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number:	ILTR - 00001
Activity Title:	CityWide Master Plan and CZO Update NO1003

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

05/22/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/12/2013

Completed Activity Actual End Date:

11/01/2013

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$0.00	\$2,750,000.00
Program Funds Drawdown	\$0.00	\$2,750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,750,000.00
City of New Orleans - K/R	\$0.00	\$2,750,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update. Additional funding (and performance measures) for this project comes from 36GIPL9101 in the Gustav/Ike grant.

Location Description:

1340 Poydras St. New Orleans, LA 70112.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$85,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$9,449,221.99

Total Budget

\$0.00

\$9,449,221.99

Total Obligated

\$0.00

\$9,449,221.99

Total Funds Drawdown

\$102,367.22

\$9,419,782.54

Program Funds Drawdown

\$102,367.22

\$9,419,782.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$102,367.22

\$9,419,782.54

City of New Orleans - K/R

\$102,367.22

\$9,419,782.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Expenditures this quarter were for work completed by Construction Masters for Lemann Playground Clubhouse. Metrics will be updated next quarter (04/30/21) once reconciliation is performed with Action Plan and Program - the metric provided by Program was not available as a field to update in the QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00008
Activity Title:	Hunters Field and Amphitheater

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/02/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,304,797.83
Total Budget	\$0.00	\$1,304,797.83
Total Obligated	\$0.00	\$1,304,797.83
Total Funds Drawdown	\$0.00	\$1,304,797.83
Program Funds Drawdown	\$0.00	\$1,304,797.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,304,797.83
City of New Orleans - K/R	\$0.00	\$1,304,797.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds the erecting of a new building at Hunters Field and Amphitheater. A multipurpose addition to the existing facility is being built, as well as the replacement of the current paving under the interstate with permeable paving that will assist to storm water management and reduce flooding on the site during major rain events. Additionally \$201,576.29 of FEMA funds will be used for design, and \$520,787.00 in City of New Orleans Municipal Bonds will be used for design, additional construction and soil testing.

Location Description:

1600 N. Claiborne Avenue, New Orleans, LA 70116.

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$201,576.29
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00012
Activity Title:	Lower 9th Ward Streetscaping - New Orleans

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/02/2018

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,814,227.51
Total Budget	\$0.00	\$1,814,227.51
Total Obligated	\$0.00	\$1,814,227.51
Total Funds Drawdown	\$0.00	\$1,814,227.51
Program Funds Drawdown	\$0.00	\$1,814,227.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,814,227.51
City of New Orleans - K/R	\$0.00	\$1,814,227.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13412



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00016
Activity Title:	General Meyer Streetscaping - New Orleans

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/14/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$200,378.00
Total Budget	\$0.00	\$200,378.00
Total Obligated	\$0.00	\$200,378.00
Total Funds Drawdown	\$0.00	\$200,378.00
Program Funds Drawdown	\$0.00	\$200,378.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,378.00
City of New Orleans - K/R	\$0.00	\$200,378.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/11/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$657,799.35
Total Budget	\$0.00	\$657,799.35
Total Obligated	\$0.00	\$657,799.35
Total Funds Drawdown	\$0.00	\$657,799.35
Program Funds Drawdown	\$0.00	\$657,799.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$657,799.35
City of New Orleans - K/R	\$0.00	\$657,799.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)
New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4080

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00024
Activity Title:	South Claiborne Streetscape Project - New Orleans

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/16/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,069,064.66
Total Budget	\$0.00	\$2,069,064.66
Total Obligated	\$0.00	\$2,069,064.66
Total Funds Drawdown	\$0.00	\$2,069,064.66
Program Funds Drawdown	\$0.00	\$2,069,064.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,069,064.66
City of New Orleans - K/R	\$0.00	\$2,069,064.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12772



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00039
Activity Title:	Reinventing the Crescent-Downriver Park

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/18/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$31,146,189.40
Total Budget	\$0.00	\$31,146,189.40
Total Obligated	\$0.00	\$31,146,189.40
Total Funds Drawdown	\$0.00	\$31,146,189.40
Program Funds Drawdown	\$0.00	\$31,146,189.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,146,189.40
City of New Orleans - K/R	\$0.00	\$31,146,189.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00040
Activity Title:	Code Enforcement Positions Project

Activity Type:

Code enforcement

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,824,632.45
Total Budget	\$0.00	\$1,824,632.45
Total Obligated	\$0.00	\$1,824,632.45
Total Funds Drawdown	\$0.00	\$1,824,632.45
Program Funds Drawdown	\$0.00	\$1,824,632.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,824,632.45
City of New Orleans - K/R	\$0.00	\$1,824,632.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Code enforcement, in conjunction with other Disaster Recovery projects, is critical to the recovery of the City of New Orleans. Five (5) staff members have been administering the City's slum and blight removal efforts in the aftermath of Hurricane Katrina. The requested funding has expedited the process of identifying property owners, and made the noticing process more efficient. With a more efficient noticing process, more judgments can be issued to remove blight through the seizure and sale of properties at auction. This ensures that truly abandoned properties are addressed and not those where owners intend to return, but are still waiting for additional funding or are overcoming some other impediment. This policy applies citywide and funding will be needed for additional staffing in responsible agencies.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	ILTR - 00045
Activity Title:	Community Services Team Public Service Positions

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$301,624.43
Total Budget	\$0.00	\$301,624.43
Total Obligated	\$0.00	\$301,624.43
Total Funds Drawdown	\$0.00	\$301,624.43
Program Funds Drawdown	\$0.00	\$301,624.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,624.43
City of New Orleans - K/R	\$0.00	\$301,624.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00046
Activity Title:	Program Administration Costs

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

09/30/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$14,867,713.66
Total Budget	\$0.00	\$14,867,713.66
Total Obligated	\$0.00	\$14,867,713.66
Total Funds Drawdown	\$0.00	\$14,517,713.66
Program Funds Drawdown	\$0.00	\$14,517,713.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,517,713.66
City of New Orleans - K/R	\$0.00	\$14,517,713.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00051
Activity Title:	City Park Festival and Restoration Complex NO1078

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/18/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/12/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,996,040.23
Total Budget	\$0.00	\$3,996,040.23
Total Obligated	\$0.00	\$3,996,040.23
Total Funds Drawdown	\$0.00	\$3,996,040.23
Program Funds Drawdown	\$0.00	\$3,996,040.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,996,040.23
City of New Orleans - K/R	\$0.00	\$3,996,040.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

Location Description:

1 Palm Drive, New Orleans, LA 70124

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5000/5000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00054
Activity Title:	Collaborative Nuisance Abatement

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/25/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
City of New Orleans - K/R	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

This project includes admin for Return to Commerce (I36S-00002).

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00059
Activity Title:	Expand and Enhance Val Reiss Park St. Bernard

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/13/2008

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$11,506,773.51
Total Budget	\$0.00	\$11,506,773.51
Total Obligated	\$0.00	\$11,506,773.51
Total Funds Drawdown	\$0.00	\$11,474,793.27
Program Funds Drawdown	\$0.00	\$11,474,793.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,474,793.27
St. Bernard Parish Government	\$0.00	\$11,474,793.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm. Additionally, basketball/volleyball courts are included as well.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00075
Activity Title:	West Jefferson Medical Center-Patient Room Windows

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
05/01/2012

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,358,500.00
Total Budget	\$0.00	\$2,358,500.00
Total Obligated	\$0.00	\$2,358,500.00
Total Funds Drawdown	\$0.00	\$2,358,500.00
Program Funds Drawdown	\$0.00	\$2,358,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,358,500.00
Jefferson Parish	\$0.00	\$2,358,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

Location Description:

1101 Medical Center Drive, Marrero, LA 70072

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00076
Activity Title:	Wall Boulevard (Willowbrook Dr.) Drainage Improvem

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/04/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,363,488.44
Total Budget	\$0.00	\$2,363,488.44
Total Obligated	\$0.00	\$2,363,488.44
Total Funds Drawdown	\$0.00	\$2,363,488.44
Program Funds Drawdown	\$0.00	\$2,363,488.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,363,488.44
Jefferson Parish	\$0.00	\$2,363,488.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

Location Description:

Wall Boulevard (Willowbrook Dr.), between Surfwood and Mt. Laurel and along Mt. Laurel between Willowbrook to Oakwood Canal, Gretna, Jefferson Parish, LA 70056

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00083
Activity Title:	City of Gretna Emergency Generators- Sewer Lift St

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
05/05/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/15/2012

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$212,410.00
Total Budget	\$0.00	\$212,410.00
Total Obligated	\$0.00	\$212,410.00
Total Funds Drawdown	\$0.00	\$212,410.00
Program Funds Drawdown	\$0.00	\$212,410.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,410.00
Jefferson Parish	\$0.00	\$212,410.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations. Other Funds include \$22,760.15 in local City of Gretna budgeted funds.

Location Description:

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	58.36
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00087

Activity Title: 700 MHZ Radios

Activity Type:

Public services

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

03/03/2009

Projected End Date:

06/09/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tangipahoa Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$625,000.00

Total Budget

\$0.00

\$625,000.00

Total Obligated

\$0.00

\$625,000.00

Total Funds Drawdown

\$0.00

\$625,000.00

Program Funds Drawdown

\$0.00

\$625,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$625,000.00

Tangipahoa Parish

\$0.00

\$625,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Purchase ~338 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

42271 South Morrison Drive, Hammond, LA 70403

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00090
Activity Title:	Housing Counseling and Credit Program

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

06/08/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$99,990.00
Total Budget	\$0.00	\$99,990.00
Total Obligated	\$0.00	\$99,990.00
Total Funds Drawdown	\$0.00	\$99,990.00
Program Funds Drawdown	\$0.00	\$99,990.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,990.00
Washington Parish	\$0.00	\$99,990.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Housing and credit counseling program

Location Description:

909 Pearl Street, Franklinton, LA 70438

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00094

Activity Title: 700 MHZ Radios

Activity Type:

Public services

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

03/03/2009

Projected End Date:

11/17/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$1,333,098.28

Total Budget

\$0.00

\$1,333,098.28

Total Obligated

\$0.00

\$1,333,098.28

Total Funds Drawdown

\$0.00

\$1,333,098.28

Program Funds Drawdown

\$0.00

\$1,333,098.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,333,098.28

 Washington Parish

\$0.00

\$1,333,098.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Purchase ~563 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

909 Pearl Street, Franklinton, LA 70438

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00095
Activity Title:	City of Covington Watewater SCADA Monitoring/Contr

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
07/30/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
05/23/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Covington

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$226,071.73
Total Budget	\$0.00	\$226,071.73
Total Obligated	\$0.00	\$226,071.73
Total Funds Drawdown	\$0.00	\$226,071.73
Program Funds Drawdown	\$0.00	\$226,071.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,071.73
City of Covington	\$0.00	\$226,071.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The proposed Covington SCADA (supervisory central and data acquisition) system will function to gather, acquire and send information to remote sites regarding the operability of the wastewater lift stations and the treatment plant. In a major storm even like Hurricane Katrina, the SCADA would have allowed the system to re-start from the control center as power was restored regardless of physical access to the lift station. This would have prevented much of the system overflow that occurred. The system will be installed at various lift stations around the city, generally those with the most flow per day. The residents in the service area for each lift station will benefit indirectly. A limited number will benefit directly as rapid response prevents back up of gravity fed sewer that normally dump in the stations. All the residents will benefit indirectly from upgrade at St. Paul's lift station and at the oxidation pond.

Location Description:

609 North Columbia St., Covington, LA 70434

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00099
Activity Title:	Water Treatment Plant Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
11/10/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$29,259,041.26
Total Budget	\$0.00	\$29,259,041.26
Total Obligated	\$0.00	\$29,259,041.26
Total Funds Drawdown	\$0.00	\$29,259,041.26
Program Funds Drawdown	\$0.00	\$29,259,041.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,259,041.26
St. Bernard Parish Government	\$0.00	\$29,259,041.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/14/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$231,159.69
Total Budget	\$0.00	\$231,159.69
Total Obligated	\$0.00	\$231,159.69
Total Funds Drawdown	\$0.00	\$231,159.69
Program Funds Drawdown	\$0.00	\$231,159.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$231,159.69
City of New Orleans - K/R	\$0.00	\$231,159.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods.
Planted over 800 trees and repaired existing turf.

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00132
Activity Title:	Norman Mayer Library Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/10/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,220,188.23
Total Budget	\$0.00	\$3,220,188.23
Total Obligated	\$0.00	\$3,220,188.23
Total Funds Drawdown	\$0.00	\$3,220,188.23
Program Funds Drawdown	\$0.00	\$3,220,188.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,220,188.23
City of New Orleans - K/R	\$0.00	\$3,220,188.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

2098 Foy Street, (Gentilly) New Orleans, La. 70122

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,233,390.54
Private Funds	\$644,550.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00138
Activity Title:	St. Roch Market New Orleans

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/28/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,534,368.26
Total Budget	\$0.00	\$1,534,368.26
Total Obligated	\$0.00	\$1,534,368.26
Total Funds Drawdown	\$0.00	\$1,534,368.26
Program Funds Drawdown	\$0.00	\$1,534,368.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,534,368.26
City of New Orleans - K/R	\$0.00	\$1,534,368.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00141
Activity Title: Joe Brown Park Improvements NO1007

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 02/26/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/27/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,195,000.00
Total Budget	\$0.00	\$4,195,000.00
Total Obligated	\$0.00	\$4,195,000.00
Total Funds Drawdown	\$0.00	\$4,195,000.00
Program Funds Drawdown	\$0.00	\$4,195,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,195,000.00
City of New Orleans - K/R	\$0.00	\$4,195,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00152
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
0021

Projected Start Date:
10/05/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/05/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,075,000.00
Total Budget	\$0.00	\$3,075,000.00
Total Obligated	\$0.00	\$3,075,000.00
Total Funds Drawdown	\$0.00	\$3,075,000.00
Program Funds Drawdown	\$0.00	\$3,075,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,075,000.00
City of New Orleans - K/R	\$0.00	\$3,075,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

Location Description:

1349 Poydras Street New Orleans, LA 70112

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	9	9/9
# of Businesses	19	19/19
# of Non-business	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: ILTR - 00157
Activity Title: Jefferson-unincorporated St. Peter's Ditch Drainag

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 06/16/2009
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Completed
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/25/2018
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,486,815.83
Total Budget	\$0.00	\$3,486,815.83
Total Obligated	\$0.00	\$3,486,815.83
Total Funds Drawdown	\$0.00	\$3,486,815.83
Program Funds Drawdown	\$0.00	\$3,486,815.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,486,815.83
Jefferson Parish	\$0.00	\$3,486,815.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Improvements to drainage

Location Description:
 W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	600/600



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00164
Activity Title:	Robert E. Smith Library Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/15/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,670,654.98
Total Budget	\$0.00	\$1,670,654.98
Total Obligated	\$0.00	\$1,670,654.98
Total Funds Drawdown	\$0.00	\$1,670,654.98
Program Funds Drawdown	\$0.00	\$1,670,654.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,670,654.98
City of New Orleans - K/R	\$0.00	\$1,670,654.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of a new library to benefit Lakeview neighborhood.

Location Description:

6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,148,013.75
Private Funds	\$714,217.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00167A
Activity Title: Methodist Hospital Acq. and Develop. - Acq.

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 05/14/2009	Projected End Date: 03/29/2021
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
City of New Orleans - K/R	\$0.00	\$16,593,720.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	3	3/3
# of Parcels acquired by	0	0/0



# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	0/0
Total acquisition compensation	0	0/0

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod		Low	Mod	Total	
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/14/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 03/29/2021
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$20,116,033.44
Total Budget	\$0.00	\$20,116,033.44
Total Obligated	\$0.00	\$20,116,033.44
Total Funds Drawdown	\$0.00	\$20,116,033.44
Program Funds Drawdown	\$0.00	\$20,116,033.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,116,033.38
City of New Orleans - K/R	\$0.00	\$20,116,033.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities	2	2/2
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00167C
Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

05/14/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/29/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$15,092,979.09
Total Budget	\$0.00	\$15,092,979.09
Total Obligated	\$0.00	\$15,092,979.09
Total Funds Drawdown	\$0.00	\$15,092,979.09
Program Funds Drawdown	\$0.00	\$15,092,979.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,092,979.09
City of New Orleans - K/R	\$0.00	\$15,092,979.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2
# of Businesses	0	0/0
# of Non-business	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	108294	0/0	0/0	108294/10829	0.00
# of Cases closed	0	0	108294	0/0	0/0	108294/10829	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00173
Activity Title:	Revitalization of Old Arabi

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
10/31/2011

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$24,959.64	\$1,322,641.48
Program Funds Drawdown	\$24,959.64	\$1,322,641.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,959.64	\$1,322,641.48
St. Bernard Parish Government	\$24,959.64	\$1,322,641.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Expenditures this quarter were for an invoice to Norfolk Southern Railway for Old Arabi Planning and Streetscape improvements.
 Changed End Data as per Analyst request.
 Metrics will be updated next quarter (04/30/21) once reconciliation is performed with Action Plan and Program - the metric provided by Program was not available as a field to update in the QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00174
Activity Title: Strategic Demolition for Economic Recovery

Activity Type: Clearance and Demolition	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 08/23/2009	Projected End Date: 12/30/2021
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Slums and Blight	Responsible Organization: City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$8,022,937.85
Total Budget	\$0.00	\$8,022,937.85
Total Obligated	\$0.00	\$8,022,937.85
Total Funds Drawdown	\$0.00	\$7,129,519.81
Program Funds Drawdown	\$0.00	\$7,129,519.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,129,519.81
City of New Orleans - K/R	\$0.00	\$7,129,519.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

Location Description:

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00205S
Activity Title:	St. Claude Ave. Commercial Corridor Revitalization

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
0021

Projected Start Date:
05/11/2010

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/16/2010

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
City of New Orleans - K/R	\$0.00	\$1,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

Location Description:

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



# of Businesses	0	0/0
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00219
Activity Title:	Multipurpose Building Renovations & Additions

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
10/13/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/10/2016

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$561,572.00
Total Budget	\$0.00	\$561,572.00
Total Obligated	\$0.00	\$561,572.00
Total Funds Drawdown	\$0.00	\$561,572.00
Program Funds Drawdown	\$0.00	\$561,572.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$561,572.00
Jefferson Davis Parish Police Jury	\$0.00	\$561,572.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Repair to building and construction of addition (bathrooms, kitchen, generator)

Location Description:
304 North State Street Jennings, LA 70546

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00223
Activity Title:	Consolidated Parish Government Complex

Activity Type:
Construction of buildings for the general conduct of

Project Number:
0021

Projected Start Date:
07/25/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,670,923.62
Total Budget	\$0.00	\$2,670,923.62
Total Obligated	\$0.00	\$2,670,923.62
Total Funds Drawdown	\$0.00	\$2,670,923.62
Program Funds Drawdown	\$0.00	\$2,670,923.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,670,923.62
Plaquemines Parish Government	\$0.00	\$2,670,923.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution. Changed End Data as per Analyst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	2	2/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/17/2010

Projected End Date:

12/30/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

To Date

\$0.00

\$9,437,520.08

Total Budget

\$0.00

\$9,437,520.08

Total Obligated

\$0.00

\$9,437,520.08

Total Funds Drawdown

\$0.00

\$9,230,180.47

Program Funds Drawdown

\$0.00

\$9,230,180.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,230,180.47

City of New Orleans - K/R

\$0.00

\$9,230,180.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00240

Activity Title: Sanchez Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/31/2012

Projected End Date:

12/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$5,624,957.32

Total Budget

\$0.00

\$5,624,957.32

Total Obligated

\$0.00

\$5,624,957.32

Total Funds Drawdown

\$0.00

\$5,624,957.32

Program Funds Drawdown

\$0.00

\$5,624,957.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,624,957.32

City of New Orleans - K/R

\$0.00

\$5,624,957.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/04/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,030.38
Total Budget	\$0.00	\$1,250,030.38
Total Obligated	\$0.00	\$1,250,030.38
Total Funds Drawdown	\$0.00	\$1,250,030.38
Program Funds Drawdown	\$0.00	\$1,250,030.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,250,030.38
City of New Orleans - K/R	\$0.00	\$1,250,030.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00256

Activity Title: Central City Library

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

09/21/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/15/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$164,883.62

Total Budget

\$0.00

\$164,883.62

Total Obligated

\$0.00

\$164,883.62

Total Funds Drawdown

\$0.00

\$164,883.62

Program Funds Drawdown

\$0.00

\$164,883.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$164,883.62

City of New Orleans - K/R

\$0.00

\$164,883.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

Location Description:

2405 Jackson Avenue New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00260

Activity Title: Street Light Repairs

Activity Type:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$22,036,022.60

Total Budget

\$0.00

\$22,036,022.60

Total Obligated

\$0.00

\$22,036,022.60

Total Funds Drawdown

\$0.00

\$22,036,022.60

Program Funds Drawdown

\$0.00

\$22,036,022.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,036,022.60

City of New Orleans - K/R

\$0.00

\$22,036,022.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00267
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Type:

Administration

Project Number:

0021

Projected Start Date:

08/02/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,215,670.74
Total Budget	\$0.00	\$2,215,670.74
Total Obligated	\$0.00	\$2,215,670.74
Total Funds Drawdown	\$0.00	\$2,133,880.20
Program Funds Drawdown	\$0.00	\$2,133,880.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,133,880.20
City of New Orleans - K/R	\$0.00	\$2,133,880.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00274
Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 12/06/2011
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 05/05/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,328,672.55
Total Budget	\$0.00	\$3,328,672.55
Total Obligated	\$0.00	\$3,328,672.55
Total Funds Drawdown	\$0.00	\$3,328,672.55
Program Funds Drawdown	\$0.00	\$3,328,672.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,328,672.55
City of New Orleans - K/R	\$0.00	\$3,328,672.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

Location Description:

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00275 - LM
Activity Title:	Iberville Soft Second Mortgage - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0021

Projected Start Date:
12/18/2011

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/29/2021

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,020,000.00
Total Budget	\$0.00	\$1,020,000.00
Total Obligated	\$0.00	\$1,020,000.00
Total Funds Drawdown	\$0.00	\$597,385.65
Program Funds Drawdown	\$0.00	\$597,385.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$671,385.65
Carol A. Newman Attorney	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$671,385.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of residential structures	0021	ILTR - 00275 - UN	Iberville Soft Second Mortgage - UN	General Account

Association Description:
Associated related activity.

Activity Description:

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/17
# of Singlefamily Units	0	6/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	4/17	6/17	100.00
# Owner Households	0	0	0	2/0	4/17	6/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00275 - UN
Activity Title:	Iberville Soft Second Mortgage - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0021

Projected Start Date:
12/18/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/29/2021

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$60,000.00	\$446,423.64
Program Funds Drawdown	\$60,000.00	\$446,423.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,000.00	\$471,423.64
City of New Orleans - K/R	\$60,000.00	\$471,423.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

See Activity Description for ILTR - 00275 - LMI.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

Activity Progress Narrative:

Expenditures this quarter were for the Direct Homebuyer Assistance Program Soft Second Mortgage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/16
# of Singlefamily Units	0	1/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/16	0.00
# Owner Households	0	0	0	0/0	0/0	1/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00279B
Activity Title:	FHWA Road Improvements - Submerged Roads

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
01/08/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/30/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$34,832.35
Total Budget	\$0.00	\$34,832.35
Total Obligated	\$0.00	\$34,832.35
Total Funds Drawdown	\$0.00	\$34,832.35
Program Funds Drawdown	\$0.00	\$34,832.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,832.35
St. Bernard Parish Government	\$0.00	\$34,832.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycocock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25926/25926

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00284
Activity Title:	Joseph Bartholomew Multi-Purpose Community Center

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
12/30/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,450,000.00
Total Budget	\$0.00	\$1,450,000.00
Total Obligated	\$0.00	\$1,450,000.00
Total Funds Drawdown	\$0.00	\$1,380,955.33
Program Funds Drawdown	\$0.00	\$1,380,955.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,380,955.33
City of New Orleans - K/R	\$0.00	\$1,380,955.33
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

Location Description:

6520 Congress Drive, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00286
Activity Title:	Office of Fair Housing

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

07/31/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$204,761.81
Total Budget	\$0.00	\$204,761.81
Total Obligated	\$0.00	\$204,761.81
Total Funds Drawdown	\$0.00	\$204,761.81
Program Funds Drawdown	\$0.00	\$204,761.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$204,761.81
St. Bernard Parish Government	\$0.00	\$204,761.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution. Changed End Data as per Analyst request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00289
Activity Title:	Workforce Development

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

12/11/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$151,503.54	\$650,000.00
Program Funds Drawdown	\$151,503.54	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,503.54	\$650,000.00
St. Bernard Parish Government	\$151,503.54	\$650,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:

Expenditures this quarter were for a payment request for St. Bernard Parish's Nunez Workforce Development project. DRGR problem currently being worked on by DRGR Team. DRGR is disallowing input of metrics for this activity. Metrics will be updated next quarter (04/30/21) once DRGR fix is complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00290
Activity Title:	Kenner/Hanson City Sewer Lift Stations

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/26/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/24/2020

Completed Activity Actual End Date:
08/25/2020

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$796,855.87
Total Budget	\$0.00	\$796,855.87
Total Obligated	\$0.00	\$796,855.87
Total Funds Drawdown	\$0.00	\$796,855.87
Program Funds Drawdown	\$0.00	\$796,855.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$796,855.87
Jefferson Parish	\$0.00	\$796,855.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Repairs and improvements at City of Kenner Lift. In the Other Funds section, \$97,190.00 in local funds is also included, for a total of \$906,824.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2301 in the Gustav/Ike grant.

Location Description:

Airline Drive/Minden Road, Kenner, LA

Activity Progress Narrative:

Program funds on this activity are fully spent. Performed closeout actions for activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	4/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00291
Activity Title:	Harahan Sewage Improvements

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/27/2014

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/14/2019

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$41,298.21
Total Budget	\$0.00	\$41,298.21
Total Obligated	\$0.00	\$41,298.21
Total Funds Drawdown	\$0.00	\$41,298.21
Program Funds Drawdown	\$0.00	\$41,298.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,298.21
Jefferson Parish	\$0.00	\$41,298.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of public facilities. Recondition one effluent pump and replace another effluent pump. Recondition two 40 hp motors. Additional funding (and performance measures) for this project comes from 26PARA2302 in the Gustav/Ike grant.

Location Description:

1000 Dickory Ave. Harahan, LA 70123

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00294A
Activity Title:	Nora Navra Library Renovation/Expansion

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
08/31/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/29/2021

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,176,890.53
Total Budget	\$0.00	\$1,176,890.53
Total Obligated	\$0.00	\$1,176,890.53
Total Funds Drawdown	\$0.00	\$1,176,890.53
Program Funds Drawdown	\$0.00	\$1,176,890.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,176,890.53
City of New Orleans - K/R	\$0.00	\$1,176,890.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds for this activity are included in the 2nd Katrina/Rita grant on ILT2 - 00295B, along with the performance measure. Other sources of funds includes \$126,427.34 of bonds, in addition to the FEMA funds seen in the DRGR Action Plan for this activity.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$56,672.72
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - 00295
Activity Title:	Lockport Community and Recreation Center

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
06/28/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Lafourche Parish Council

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$233,861.40
Total Budget	\$0.00	\$233,861.40
Total Obligated	\$0.00	\$233,861.40
Total Funds Drawdown	\$0.00	\$233,861.40
Program Funds Drawdown	\$0.00	\$233,861.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,861.40
Lafourche Parish Council	\$0.00	\$233,861.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

When complete, the new facility will house offices of the Lafourche Parish Department of Parks and Recreation, the Department of Community Services, and Community Action Office. A comprehensive review of the clientele served by these agencies reveals that more than 56% are at or below the low-moderate income limits for Lafourche Parish.

Location Description:

Lockport, Louisiana 70374

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution. Changed End Data as per Analyst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$3,384,639.97
Local Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00297
Activity Title:	Bucktown Harbor Fisheries and Recreation Impr

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 12/30/2017	Projected End Date: 02/12/2020
Benefit Type: Area ()	Completed Activity Actual End Date: 02/13/2020
National Objective: Slums and Blight	Responsible Organization: Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$194,906.09
Total Budget	\$0.00	\$194,906.09
Total Obligated	\$0.00	\$194,906.09
Total Funds Drawdown	\$0.00	\$194,906.09
Program Funds Drawdown	\$0.00	\$194,906.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,906.09
Jefferson Parish	\$0.00	\$194,906.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This general project includes three phases (Phase I - Piers/Moorings, Phase II - Main Shelter, Phase III - Additional Shelter) and three other funding sources (K/R Fisheries, IFIS-00003 - \$2,143,793.91, G/I Fisheries, 26FSCC3503 - \$200,000.00, and Local Funding - \$2,043,236.19). This particular activity provides funding for Phase III Construction costs. Phase III scope of work includes the construction of two (2) new picnic shelters, that will match the original, larger pavilion (Phase II), as well as permanent accessories (ADA-capable picnic tables, trash receptacles, lighting, and paved walkways connecting each shelter). This activity addresses disaster recovery by continuing to rebuild the Hurricanes Katrina and Gustav-damaged harbor and associated infrastructure and meets Slum & Blight National Objective criteria. It also addresses the need for facilities to help the devastated commercial seafood industry recover from the effects of this disaster and further revitalize the entire Bucktown area.

Location Description:

325 Metairie Hammond Highway
Metairie, LA 70005

Activity Progress Narrative:

Performed closeout actions for activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$2,343,793.91
Local Funds	\$2,043,236.19
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILTR - 00298
Activity Title: Consolidated Commercial Corridors Revitalization

Activity Type:
 Rehabilitation/reconstruction of other non-residential
Project Number:
 0021
Projected Start Date:
 04/16/2018
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/29/2021
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,954,491.84
Total Budget	\$0.00	\$1,954,491.84
Total Obligated	\$0.00	\$1,750,000.00
Total Funds Drawdown	\$0.00	\$1,750,000.00
Program Funds Drawdown	\$0.00	\$1,750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,750,000.00
City of New Orleans - K/R	\$0.00	\$1,750,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

Location Description:

City of New Orleans, Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$2,058,100.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - 00299
Activity Title:	Lafreniere Park Rehabilitation

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
03/21/2019

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,280,766.52
Total Budget	\$0.00	\$1,280,766.52
Total Obligated	\$0.00	\$1,280,766.52
Total Funds Drawdown	\$0.00	\$778,458.82
Program Funds Drawdown	\$0.00	\$778,458.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$778,458.82
Jefferson Parish	\$0.00	\$778,458.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Parish has determined a need in Lafreniere Park for rehabilitation and removal of barriers that restrict the mobility and accessibility of elderly or severely disabled person to public facilities, however updates were not completed sooner due to the immediate recovery and repair needs of housing, infrastructure, and other economic activities post-Katrina. Repairs made at the park post-disaster focused on clean up, but further work is needed to repair the facilities that were damaged during post-disaster debris clean up and to support the long-term needs and uses of the park, its function in the community, and the resources it provides for post-disaster management.

Location Description:

3000 Downs Blvd, Metairie, La (lat 29.9985/long -90.2148)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	ILTR - Budget for Allen Parish Proj. in Rev.
Activity Title:	ILTR - Budget for Allen Parish Proj. in Rev.

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Planned

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
06/11/2008

Projected End Date:
02/28/2021

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Allen Parish Police Jury

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds un-used funds for Allen Parish Long Term Recovery (ILTR - 00179) to prepare activity for closeout.

Location Description:

Allen Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILTR - Budget for Livingston Parish Proj. in Rev.
Activity Title:	ILTR - Budget for Livingston Parish Proj. in Rev.

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

09/30/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Council

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Livingston Parish Council	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds un-used funds for the Long Term Community Recovery project (ILTR - 00175) to prepare activity for closeout.

Location Description:

Livingston Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILTR - Budget for Plaquemines Parish Proj. in Rev.

Activity Type:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/17/2008

Projected End Date:

02/28/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$643,750.82
Total Budget	\$0.00	\$643,750.82
Total Obligated	\$0.00	\$643,750.82
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds funds for Long Term Community Recovery projects not yet approved for Plaquemines Parish in Grant 1.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ILTR - Budget for Projects in Review
Activity Title:	ILTR - Budget for Projects in Review

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

10/12/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$81,965.62
Total Budget	\$0.00	\$81,965.62
Total Obligated	\$0.00	\$81,965.62
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds funds for Lafayette Parish for Long Term Community Recovery Infrastructure. The CEA is now terminated, and so the remaining funds are now returned to the State of Louisiana.

Location Description:

Lafayette City Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: ILTR - Budget for St. Bernard Parish Proj. in Rev.

Activity Title: ILTR - Budget for St. Bernard Parish Proj. in Rev.

Activity Type:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/01/2017

Projected End Date:

11/01/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$273,994.77

Total Budget

\$0.00

\$273,994.77

Total Obligated

\$0.00

\$273,994.77

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Bernard Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Projects under review.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - Budget for St. Mary Parish Proj. In Rev.

Activity Title: ILTR - Budget for St. Mary Parish Proj. In Rev.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/27/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/28/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds the funds de-obligated from ILTR - 00145 in preparation for closeout of that activity. Funds will remain in this activity until the Cooperative Endeavor Agreement with St. Mary Parish is closed out.

Location Description:

St. Mary Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILTR - Budget for Washington Parish Proj. in Rev.

Activity Title: ILTR - Budget for Washington Parish Proj. in Rev.

Activity Type:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/09/2008

Projected End Date:

02/28/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Washington Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds funds for Washington Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Washington Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ITPD - 00001
Activity Title:	ITPD-SB-Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
06/30/2014

Projected End Date:
06/29/2021

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$134,100.23
Total Budget	\$0.00	\$134,100.23
Total Obligated	\$0.00	\$134,100.23
Total Funds Drawdown	\$3,590.00	\$119,052.73
Program Funds Drawdown	\$3,590.00	\$119,052.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,590.00	\$119,052.73
Jefferson Parish	\$0.00	\$345.00
Pan American Engineers Inc	\$3,590.00	\$117,112.73
St. Bernard Parish Government	\$0.00	\$1,595.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the St. Bernard Parish LTCR Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	ITPD - 00002
Activity Title:	ITPD-UN-Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$199,125.15
Total Budget	\$0.00	\$199,125.15
Total Obligated	\$0.00	\$199,125.15
Total Funds Drawdown	\$8,120.00	\$174,878.90
Program Funds Drawdown	\$8,120.00	\$174,878.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,120.00	\$174,878.90
Pan American Engineers Inc	\$8,120.00	\$170,746.40
St. Bernard Parish Government	\$0.00	\$4,132.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the St. Bernard Parish LTR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ITPD - 00003
Activity Title: ITPD-UN-Construct Water/sewer lines or systems

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/30/2021
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$124,256.58
Total Budget	\$0.00	\$124,256.58
Total Obligated	\$0.00	\$124,256.58
Total Funds Drawdown	\$72.50	\$110,894.08
Program Funds Drawdown	\$72.50	\$110,894.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72.50	\$110,894.08
Pan American Engineers Inc	\$72.50	\$110,567.83
St. Bernard Parish Government	\$0.00	\$326.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the St. Bernard Parish LTR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ITPD - 00004
Activity Title:	ITPD-UN-Public Facilities

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 07/01/2014	Projected End Date: 06/30/2021
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$240,790.35
Total Budget	\$0.00	\$240,790.35
Total Obligated	\$0.00	\$240,790.35
Total Funds Drawdown	\$145.00	\$218,572.85
Program Funds Drawdown	\$145.00	\$218,572.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145.00	\$218,572.85
Jefferson Parish	\$0.00	\$1,133.75
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$145.00	\$217,439.10
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for Jefferson Parish.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ITPD - 00005
Activity Title:	ITPD-UN-Public Services

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$37,290.09
Total Budget	\$0.00	\$37,290.09
Total Obligated	\$0.00	\$37,290.09
Total Funds Drawdown	\$0.00	\$27,180.09
Program Funds Drawdown	\$0.00	\$27,180.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,180.09
Pan American Engineers Inc	\$0.00	\$27,180.09
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00286.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ITPD - 00006
Activity Title:	ITPD-UN-Economic Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0021

Projected Start Date:
06/30/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$54,700.36
Total Budget	\$0.00	\$54,700.36
Total Obligated	\$0.00	\$54,700.36
Total Funds Drawdown	\$942.50	\$53,720.62
Program Funds Drawdown	\$942.50	\$53,720.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$942.50	\$53,720.62
Pan American Engineers Inc	\$942.50	\$53,358.12
St. Bernard Parish Government	\$0.00	\$362.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00289.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the St. Bernard Parish LTR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ITPD - 00016
Activity Title: ITPD-LM-Construct Water/sewer lines or systems

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 06/30/2014
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/29/2021
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$130,651.57
Total Budget	\$0.00	\$130,651.57
Total Obligated	\$0.00	\$130,651.57
Total Funds Drawdown	\$0.00	\$124,165.57
Program Funds Drawdown	\$0.00	\$124,165.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,165.57
Jefferson Parish	\$0.00	\$5,352.50
Pan American Engineers Inc	\$0.00	\$118,813.07
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: ITPD - 00017
Activity Title: ITPD-SB-Construct Water/sewer lines or systems

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/30/2021
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$341,815.43
Total Budget	\$0.00	\$341,815.43
Total Obligated	\$0.00	\$341,815.43
Total Funds Drawdown	\$0.00	\$335,635.43
Program Funds Drawdown	\$0.00	\$335,635.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$335,635.43
Jefferson Parish	\$0.00	\$1,287.50
Pan American Engineers Inc	\$0.00	\$331,012.93
St. Tammany Parish Government	\$0.00	\$3,335.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ITPD - 00018
Activity Title:	ITPD-SB-Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$55,574.25
Total Budget	\$0.00	\$55,574.25
Total Obligated	\$0.00	\$55,574.25
Total Funds Drawdown	\$767.50	\$53,073.00
Program Funds Drawdown	\$767.50	\$53,073.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$767.50	\$53,073.00
Jefferson Parish	\$0.00	\$2,848.75
Pan American Engineers Inc	\$767.50	\$50,224.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00075.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for Jefferson Parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ITPD - 00019
Activity Title:	ITPD-LM-Public Facilities

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 06/30/2014	Projected End Date: 06/29/2021
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$113,132.50
Total Budget	\$8,000.00	\$113,132.50
Total Obligated	\$8,000.00	\$113,132.50
Total Funds Drawdown	\$10,427.50	\$109,670.00
Program Funds Drawdown	\$10,427.50	\$109,670.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,427.50	\$109,670.00
Jefferson Parish	\$0.00	\$1,007.50
Pan American Engineers Inc	\$10,427.50	\$108,662.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00290.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management related to Lafourche and Jefferson Parishes.
 ITPD - 00023 budget and obligation were reduced by \$4,000.00 (from \$34,909.47 to \$30,909.47). ITPD - 00019 budget and obligation were increased by \$4,000.00 (from \$105,132.50 to \$109,132.50).
 ITPD - 00023 budget and obligation were reduced by \$4,000.00 (from \$30,909.47 to \$26,909.47). ITPD - 00019 budget and obligation were increased by \$4,000.00 (from \$109,132.50 to \$113,132.50).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	ITPD - 00020
Activity Title:	ITPD-SB-Construct/reconstruct streets

Activity Type:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$5,021.00
Total Budget	\$0.00	\$5,021.00
Total Obligated	\$0.00	\$5,021.00
Total Funds Drawdown	\$0.00	\$4,623.50
Program Funds Drawdown	\$0.00	\$4,623.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,623.50
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$4,623.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00078.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ITPD - 00021
Activity Title:	ITPD-LM-Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
07/01/2014

Projected End Date:
06/30/2021

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$34,051.25
Total Budget	\$0.00	\$34,051.25
Total Obligated	\$0.00	\$34,051.25
Total Funds Drawdown	\$217.50	\$26,461.25
Program Funds Drawdown	\$217.50	\$26,461.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217.50	\$26,461.25
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$217.50	\$26,461.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00077, 00120, and 00137.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for Jefferson Parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ITPD - 00022
Activity Title:	ITPD-UN-Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$76,589.06
Total Budget	\$0.00	\$76,589.06
Total Obligated	\$0.00	\$76,589.06
Total Funds Drawdown	\$0.00	\$71,498.88
Program Funds Drawdown	\$0.00	\$71,498.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,498.88
Jefferson Parish	\$0.00	\$3,115.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$68,383.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ITPD - 00023

Activity Title: ITPD-N/A-Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/30/2014

Projected End Date:

06/29/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

To Date

	\$0.00	\$26,909.47
Total Budget	(\$8,000.00)	\$26,909.47
Total Obligated	(\$8,000.00)	\$26,909.47
Total Funds Drawdown	\$4,765.00	\$23,671.50
Program Funds Drawdown	\$4,765.00	\$23,671.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,765.00	\$23,671.50
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$4,765.00	\$23,671.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning on behalf of Lafourche Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00142.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the St. Bernard Parish LTRC Program.

ITPD - 00023 budget and obligation were reduced by \$4,000.00 (from \$34,909.47 to \$30,909.47). ITPD - 00019 budget and obligation were increased by \$4,000.00 (from \$105,132.50 to \$109,132.50).

ITPD - 00023 budget and obligation were reduced by \$4,000.00 (from \$30,909.47 to \$26,909.47). ITPD - 00019 budget and obligation were increased by \$4,000.00 (from \$109,132.50 to \$113,132.50).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number:	ILOC - 00002
Activity Title:	NRCS - Match Program

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0022

Projected Start Date:
05/27/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$774,167.32
Total Budget	\$0.00	\$774,167.32
Total Obligated	\$0.00	\$774,167.32
Total Funds Drawdown	\$0.00	\$774,167.32
Program Funds Drawdown	\$0.00	\$774,167.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$774,167.32
St. Tammany Parish Government	\$0.00	\$774,167.32
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILOC - 00003
Activity Title:	Mahalia Jackson Early Childhood Learning Center

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
10/29/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Orleans Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,413,255.43
Total Budget	\$0.00	\$4,413,255.43
Total Obligated	\$0.00	\$4,413,255.43
Total Funds Drawdown	\$0.00	\$4,413,255.43
Program Funds Drawdown	\$0.00	\$4,413,255.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,413,255.43
Orleans Parish School Board	\$0.00	\$4,413,255.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILOC - 00014A
Activity Title:	Pres. Resource Cntr. - Operation Comeback - Rehab.

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0022

Projected Start Date:
03/07/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
06/14/2018

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$828,753.49
Total Budget	\$0.00	\$828,753.49
Total Obligated	\$0.00	\$828,753.49
Total Funds Drawdown	\$0.00	\$828,753.49
Program Funds Drawdown	\$0.00	\$828,753.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$828,753.49
New Orleans Redevelopment Authority	\$0.00	\$828,753.49
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

Location Description:

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	ILOC - 00014B
Activity Title:	Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
03/07/2010

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
08/25/2019

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$821,246.51
Total Budget	\$0.00	\$821,246.51
Total Obligated	\$0.00	\$821,246.51
Total Funds Drawdown	\$0.00	\$821,246.51
Program Funds Drawdown	\$0.00	\$821,246.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$821,246.51
New Orleans Redevelopment Authority	\$0.00	\$821,246.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center, owned by the New Orleans Redevelopment Authority (NORA), will be made available for transfer and use to qualified community organizations through a competitive Request for Proposals (RFP) process. This center will provide education on sustainable housing methods/practices as well as hosting other activities.

Location Description:

5200 Dauphine St., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILOC - 00019
Activity Title:	O.C. Haley Corridor Anchor Building

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

08/11/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/29/2021

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,120,000.00
Total Budget	\$0.00	\$2,120,000.00
Total Obligated	\$0.00	\$2,120,000.00
Total Funds Drawdown	\$0.00	\$2,120,000.00
Program Funds Drawdown	\$0.00	\$2,120,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,120,000.00
New Orleans Redevelopment Authority	\$0.00	\$2,120,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

Location Description:

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Changed End Data as per Analyst request.
Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILOC - 00020
Activity Title:	Delgado Comm. Coll. Maintenance & Warehouse Bldng.

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
10/05/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,062,774.09
Total Budget	\$0.00	\$3,062,774.09
Total Obligated	\$0.00	\$3,062,774.09
Total Funds Drawdown	\$0.00	\$3,062,774.09
Program Funds Drawdown	\$0.00	\$3,062,774.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,062,774.09
Division of Administration Facility Planning	\$0.00	\$3,062,774.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The object of this project is to build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

Location Description:

615 City Park Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Local Funds	\$117,916.61
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILOC - 00027
Activity Title:	Woldenberg Riverfront Park-Splash Pad & Landscaping

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0022

Projected Start Date:
10/05/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
07/10/2014

Completed Activity Actual End Date:
07/11/2014

Responsible Organization:
Audubon Nature Institute Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,469,000.00
Total Budget	\$0.00	\$1,469,000.00
Total Obligated	\$0.00	\$1,469,000.00
Total Funds Drawdown	\$0.00	\$1,469,000.00
Program Funds Drawdown	\$0.00	\$1,469,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,469,000.00
Audubon Nature Institute Inc	\$0.00	\$1,469,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILOC - 00032
Activity Title:	Greater New Orleans Community Health Connection

Activity Type: Public services	Activity Status: Completed
Project Number: 0022	Project Title: Infrastructure - Local Government
Projected Start Date: 12/17/2010	Projected End Date: 01/09/2015
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Louisiana Department of Health and Hospitals

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$32,500,000.00
Total Budget	\$0.00	\$32,500,000.00
Total Obligated	\$0.00	\$32,500,000.00
Total Funds Drawdown	\$0.00	\$32,500,000.00
Program Funds Drawdown	\$0.00	\$32,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,500,000.00
Louisiana Department of Health and Hospitals	\$0.00	\$32,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). The direct beneficiaries benefitting from this program will be reported once this activity goes through closeout.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	115558/11555	115558/11555	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILOC - 00040
Activity Title: Capital Area Transit System (CATS) Subsidy

Activity Type:

Public services

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Capital Area Transit System

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Capital Area Transit System	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget. The projected performance measure is persons benefitting from the target area of the City of Baton Rouge.

Location Description:

City of Baton Rouge

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	IOPD - 00001
Activity Title:	ILOC-PD-Public Facility-UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$110,166.51
Total Budget	\$0.00	\$110,166.51
Total Obligated	\$0.00	\$110,166.51
Total Funds Drawdown	\$0.00	\$110,166.51
Program Funds Drawdown	\$0.00	\$110,166.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,166.51
Division of Administration Facility Planning	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$110,166.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldng.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

Association Description:

IOPD - 00001 is grants management for the activities selected above.

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.



Location Description:

See Location Descriptions for ILOC - 00013, 00020, and 00037.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 0024 / Infrastructure - Primary and Secondary Education



Grantee Activity Number:	IEDU - 00002
Activity Title:	Walter L. Cohen Senior High

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,034,541.00
Total Budget	\$0.00	\$1,034,541.00
Total Obligated	\$0.00	\$1,034,541.00
Total Funds Drawdown	\$0.00	\$1,034,541.00
Program Funds Drawdown	\$0.00	\$1,034,541.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,034,541.00
Louisiana Department of Education/Recovery School	\$0.00	\$1,034,541.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,448,664.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00004
Activity Title:	A. D. Crossman Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/27/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/03/2008

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,537,520.88
Total Budget	\$0.00	\$1,537,520.88
Total Obligated	\$0.00	\$1,537,520.88
Total Funds Drawdown	\$0.00	\$1,537,520.88
Program Funds Drawdown	\$0.00	\$1,537,520.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,537,520.88
Louisiana Department of Education/Recovery School	\$0.00	\$1,537,520.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project repairs and restores A. D. Crossman Elementary to its pre-Katrina condition.

Location Description:

4407 S. Carrollton Ave., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$198,725.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00011
Activity Title:	NOCCA/Live Oak Middle

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,906,089.83
Total Budget	\$0.00	\$1,906,089.83
Total Obligated	\$0.00	\$1,906,089.83
Total Funds Drawdown	\$0.00	\$1,906,089.83
Program Funds Drawdown	\$0.00	\$1,906,089.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,906,089.83
Louisiana Department of Education/Recovery School	\$0.00	\$1,906,089.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00065	Live Oak Elementary (2)	General Account

Association Description:

IEDU - 00065 continues repairs started in IEDU - 00011 for the Live Oak Elementary School in the City of New Orleans.

Activity Description:

This project repaired such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle. The performance measure is counted in this activity, as IEDU - 00065 continues repairs of Live Oak.

Location Description:

3128 Constance Street, New Orleans, LA 70115



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$313,098.46
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00017
Activity Title:	Village de L'est Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2008

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,494,287.00
Total Budget	\$0.00	\$1,494,287.00
Total Obligated	\$0.00	\$1,494,287.00
Total Funds Drawdown	\$0.00	\$1,494,287.00
Program Funds Drawdown	\$0.00	\$1,494,287.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,494,287.00
Louisiana Department of Education/Recovery School	\$0.00	\$1,494,287.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00114	Master Plan Refurb. /Village De L'est Elementary	General Account

Association Description:

IEDU - 00114 refurbishes the same school as this activity (IEDU - 00017), but is a different phase of rehabilitation work.

Activity Description:

This project repairs electrical wiring and hardware, air conditioning and heating infrastructure, as well as door repairs and re-keying, code upgrades and fire alarm system repairs for Village de L'est Elementary School. The performance measure is counted in this activity, as IEDU - 00114 continues repairs of Village de L'est.

Location Description:

5100 Cannes St., New Orleans, LA 70129



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$153,087.20
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00018
Activity Title:	Booker T. Washington Senior High

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$10,703,395.00
Total Budget	\$0.00	\$10,703,395.00
Total Obligated	\$0.00	\$10,703,395.00
Total Funds Drawdown	\$0.00	\$10,703,395.00
Program Funds Drawdown	\$0.00	\$10,703,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,703,395.00
Louisiana Department of Education/Recovery School	\$0.00	\$10,703,395.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

Location Description:

2101 South Roman St., New Orleans, LA 70125

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,286,742.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00019
Activity Title:	Sylvanie F. Williams Elementary

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/12/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$896,091.00
Total Budget	\$0.00	\$896,091.00
Total Obligated	\$0.00	\$896,091.00
Total Funds Drawdown	\$0.00	\$896,091.00
Program Funds Drawdown	\$0.00	\$896,091.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$896,091.00
Louisiana Department of Education/Recovery School	\$0.00	\$896,091.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project repairs and restores Sylvanie Williams Elementary to its pre-Katrina condition.

Location Description:

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,642,121.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00040
Activity Title:	Thurgood Marshall Middle School

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
06/13/2008

Projected End Date:
06/13/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$7,488,618.03
Total Budget	\$0.00	\$7,488,618.03
Total Obligated	\$0.00	\$7,488,618.03
Total Funds Drawdown	\$0.00	\$7,488,618.03
Program Funds Drawdown	\$0.00	\$7,488,618.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,488,618.03
Louisiana Department of Education/Recovery School	\$0.00	\$7,488,618.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

Location Description:

4621 Canal St., New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$884,345.72
Private Funds	\$25,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00041
Activity Title:	William J. Guste Elementary School

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
06/13/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
01/05/2018

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$11,196,285.27
Total Budget	\$0.00	\$11,196,285.27
Total Obligated	\$0.00	\$11,196,285.27
Total Funds Drawdown	\$0.00	\$11,196,285.27
Program Funds Drawdown	\$0.00	\$11,196,285.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,196,285.27
Louisiana Department of Education/Recovery School	\$0.00	\$11,196,285.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

Location Description:

2825 Thalia St., New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00049
Activity Title:	Mahalia Jackson Early Childhood Learning Center

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/29/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Orleans Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Orleans Parish School Board	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility. Additional funding (and performance measures) for this project comes from ILOC - 00003 and ILTR - 00056 in the 1st Katrina/Rita grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00059
Activity Title:	Luling Elementary School Land Lab

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/03/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/23/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$924,155.98
Total Budget	\$0.00	\$924,155.98
Total Obligated	\$0.00	\$924,155.98
Total Funds Drawdown	\$0.00	\$924,155.98
Program Funds Drawdown	\$0.00	\$924,155.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$924,155.98
St. Charles Parish School Board	\$0.00	\$924,155.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

Location Description:

904 Sugarhouse Road, Luling, LA 70070

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00065
Activity Title:	Live Oak Elementary (2)

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/29/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,191,566.02
Total Budget	\$0.00	\$1,191,566.02
Total Obligated	\$0.00	\$1,191,566.02
Total Funds Drawdown	\$0.00	\$1,191,566.02
Program Funds Drawdown	\$0.00	\$1,191,566.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,191,566.02
Louisiana Department of Education/Recovery School	\$0.00	\$1,191,566.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition. Work conducted includes skylights and auditorium floor replacement and door replacements. This continues the work started in IEDU - 00011 (performance measure is given there).

Location Description:

3128 Constance Street, New Orleans, LA 70115

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00073
Activity Title:	Belle Chasse Middle School

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/02/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
06/05/2013

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$268,582.58
Total Budget	\$0.00	\$268,582.58
Total Obligated	\$0.00	\$268,582.58
Total Funds Drawdown	\$0.00	\$268,582.58
Program Funds Drawdown	\$0.00	\$268,582.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,582.58
Plaquemines Parish School Board	\$0.00	\$268,582.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

Location Description:

13476 Highway 23, Belle Chasse, LA 70037

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00091
Activity Title:	Renovation of Existing Bldg. for Wkfc. Development

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
05/28/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
06/19/2015

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,893,327.00
Total Budget	\$0.00	\$1,893,327.00
Total Obligated	\$0.00	\$1,893,327.00
Total Funds Drawdown	\$0.00	\$1,893,327.00
Program Funds Drawdown	\$0.00	\$1,893,327.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,893,327.00
Calcasieu Parish School Board	\$0.00	\$1,893,327.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program. Other funds are from the Calcasieu Parish School Board.

Location Description:

726 East College Street, Lake Charles, LA 70607

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$562,760.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00100
Activity Title:	Belle Chasse Primary School Enhancements

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/10/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,296,271.29
Total Budget	\$0.00	\$4,296,271.29
Total Obligated	\$0.00	\$4,296,271.29
Total Funds Drawdown	\$0.00	\$3,629,154.60
Program Funds Drawdown	\$0.00	\$3,629,154.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,629,154.60
Plaquemines Parish School Board	\$0.00	\$3,629,154.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00053	Belle Chasse Primary Parking Lot	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00057	Head Start Facility Improvements	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00070	Belle Chasse Primary School Renovations	General Account

Association Description:

The associated activities involve various phases of rehabilitation of the Primary School facility in Belle Chasse, Plaquemines Parish.

Activity Description:

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and



grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping. This project is also part of a larger project located at Belle Chase Primary School, which includes IEDU - 00053, IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in this activity.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	IEDU - 00103
Activity Title:	Pupil Appraisal Center

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
11/07/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,569,753.77
Total Budget	\$0.00	\$1,569,753.77
Total Obligated	\$0.00	\$1,569,753.77
Total Funds Drawdown	\$0.00	\$1,569,753.77
Program Funds Drawdown	\$0.00	\$1,569,753.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,569,753.77
St. Tammany Parish School Board	\$0.00	\$1,569,753.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The School Board is proposing to demolish the existing building owned by the School Board at the site and construct a new 6,576 square foot building, site survey, parking and sidewalks, Architecture and Engineering fees, geotechnical services, construction of the new building and construction contingencies. The proposed new Pupil Appraisal Center will provide working facilities for existing employees that were displaced. The new Pupil Appraisal Center will house offices, testing rooms, conference rooms and support facilities for approximately 43 personnel for the St. Tammany Parish School Pupil Appraisal Department.

Location Description:

224 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$112,206.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00107
Activity Title:	Alice Harte Elementary School

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
03/22/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Orleans Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$18,275,819.00
Total Budget	\$0.00	\$18,275,819.00
Total Obligated	\$0.00	\$18,275,819.00
Total Funds Drawdown	\$0.00	\$18,275,819.00
Program Funds Drawdown	\$0.00	\$18,275,819.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,275,819.00
Orleans Parish School Board	\$0.00	\$18,275,819.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

Location Description:

5300 Berkley Drive New Orleans, LA 70131

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00110
Activity Title:	Master Plan Refurbishment/Laurel Elementary School

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
03/01/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
05/23/2019

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$6,069,422.89
Total Budget	\$0.00	\$6,069,422.89
Total Obligated	\$0.00	\$6,069,422.89
Total Funds Drawdown	\$0.00	\$6,069,422.89
Program Funds Drawdown	\$0.00	\$6,069,422.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,069,422.89
Louisiana Department of Education/Recovery School	\$0.00	\$6,069,422.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

Location Description:

820 Jackson Avenue, New Orleans, LA 70130

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$210,009.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: IEDU - 00112
Activity Title: Master Plan Refurb./Agnes L. Baudit Elem. School

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 06/30/2014
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 09/05/2018
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,087,946.30
Total Budget	\$0.00	\$3,087,946.30
Total Obligated	\$0.00	\$3,087,946.30
Total Funds Drawdown	\$0.00	\$3,087,946.30
Program Funds Drawdown	\$0.00	\$3,087,946.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,087,946.30
Louisiana Department of Education/Recovery School	\$0.00	\$3,087,946.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

Location Description:

3649 Laurel St. New Orleans, LA 70115

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$169,490.40
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - 00114
Activity Title:	Master Plan Refurb. /Village De L'est Elementary

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 0024	Project Title: Infrastructure - Primary and Secondary Education
Projected Start Date: 07/01/2014	Projected End Date: 12/07/2018
Benefit Type: Area ()	Completed Activity Actual End Date: 12/07/2018
National Objective: Low/Mod	Responsible Organization: Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,199,384.29
Total Budget	\$0.00	\$2,199,384.29
Total Obligated	\$0.00	\$2,199,384.29
Total Funds Drawdown	\$0.00	\$2,199,384.29
Program Funds Drawdown	\$0.00	\$2,199,384.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,199,384.29
Louisiana Department of Education/Recovery School	\$0.00	\$2,199,384.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project continues the repairs and restoration of Village De L'est Elementary and brings replacement of doors and windows; upgrades to the HVAC system, electrical and mechanical systems, restrooms and dumpster area; and kitchen upgrades to correct DHH (Department of Health and Hospitals) violations. This activity completes the Village De L'est Elementary refurbishments to fulfill the requirements of the Recovery School District Master Plan. The performance measure is given in IEDU - 00017.

Location Description:

5100 Cannes St. New Orleans LA 70129

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,733.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: IEDU - 00117
Activity Title: Centralized Career and Technical Education Facilit

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 06/29/2018
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 06/29/2022
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,433,418.17
Total Budget	\$0.00	\$1,433,418.17
Total Obligated	\$0.00	\$1,433,418.17
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The grantee is requesting the CDBG-DR funding to convert the former McDonogh No. 35 Senior High School into a state-of-the-art complex to house a career and technical education facility. The facility will provide physical infrastructure to support career readiness programming, and educational experience which will result in career readiness and ensure students are successful in pursuing college or career after graduation. The District's goal is to build a structure that will minimize damages caused by future storms and will provide a safe, high quality learning facility for future students.

Location Description:

1331 Kerlerec Street, New Orleans, La 70116

Activity Progress Narrative:

Changed End Data as per Anyalyst request.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	IEDU - 00118
Activity Title:	New Cohen High School

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$12,121,176.15
Total Budget	\$0.00	\$12,121,176.15
Total Obligated	\$0.00	\$12,121,176.15
Total Funds Drawdown	\$1,375,009.17	\$1,445,421.69
Program Funds Drawdown	\$1,375,009.17	\$1,445,421.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,375,009.17	\$1,445,421.69
Louisiana Department of Education/Recovery School	\$1,375,009.17	\$1,445,421.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The grantee is requesting to use \$12,121,176.15 in CDBG-DR funds to demolish the existing Walter Cohen High School in Orleans Parish and to construct a new 105,000 sq. ft. state-of-the-art facility on the same location. The new three-story facility will include features such as: natural lighting, infrastructure to accommodate advanced technology, and a modern HVAC system, all of which will contribute to a superior learning environment. Additionally, construction will include: 18 core academic classrooms, career technical education facilities, and a library/media center, among other features.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Expenditures this quarter were for costs incurred in the implementation of Recovery School District project, New Cohen High School.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	IEDU - Budget for RSD Proj. in Rev.
Activity Title:	IEDU - Budget for RSD Proj. in Rev.

Activity Type:

Planning

Activity Status:

Planned

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

12/30/2017

Projected End Date:

02/28/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1.00
Total Budget	(\$175,000.00)	\$1.00
Total Obligated	(\$175,000.00)	\$1.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project holds funds for Primary and Secondary Education projects not yet approved by OCD/DRU.

Location Description:

Louisiana disaster-impacted parishes

Activity Progress Narrative:

IEDU - Budget for RSD Proj. in Rev. budget and obligation were reduced by \$175,000.00 (from \$175,001.00 to \$1.00). IEPD - 00001 budget and obligation were increased by \$175,000.00 (from \$505,329.75 to \$680,329.75).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	IEDU - Budget for St. Tammany Parish School Board
Activity Title:	IEDU - Budget for St. Tammany Parish School Board

Activity Type:

Planning

Project Number:

0024

Projected Start Date:

08/05/2019

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$97,287.90
Total Budget	\$0.00	\$97,287.90
Total Obligated	\$0.00	\$97,287.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish School Board	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

1

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	IEPD - 00001
Activity Title:	IEPD-LM-Public Facilities

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0024	Project Title: Infrastructure - Primary and Secondary Education
Projected Start Date: 01/31/2015	Projected End Date: 06/29/2021
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$680,329.75
Total Budget	\$175,000.00	\$680,329.75
Total Obligated	\$175,000.00	\$680,329.75
Total Funds Drawdown	\$33,186.25	\$492,726.75
Program Funds Drawdown	\$33,186.25	\$492,726.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,186.25	\$492,726.75
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Orleans Parish School Board	\$0.00	\$5,747.50
Pan American Engineers Inc	\$33,186.25	\$486,979.25
Plaquemines Parish School Board	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for Grant Management related to Recovery School District. IEDU - Budget for RSD Proj. in Rev. budget and obligation were reduced by \$175,000.00 (from \$175,001.00 to \$1.00). IEPD - 00001 budget and obligation were increased by \$175,000.00 (from \$505,329.75 to



\$680,329.75).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	IEPD - 00004
Activity Title:	IEPD-UN-Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$444,107.00
Total Budget	\$0.00	\$444,107.00
Total Obligated	\$0.00	\$444,107.00
Total Funds Drawdown	\$1,035.00	\$413,958.75
Program Funds Drawdown	\$1,035.00	\$413,958.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,035.00	\$413,958.75
Cameron Parish School Board	\$0.00	\$0.00
Pan American Engineers Inc	\$1,035.00	\$373,001.25
Plaquemines Parish School Board	\$0.00	\$3,902.50
St. Tammany Parish School Board	\$0.00	\$37,055.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for Grant Management services related to the Plaquemines Parish School Board CDBG-DRU program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number:	IFIS - 00001
Activity Title:	Cameron Square Waterfront Development

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/30/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,299,539.48
Total Budget	\$0.00	\$3,299,539.48
Total Obligated	\$0.00	\$3,299,539.48
Total Funds Drawdown	\$0.00	\$3,299,539.48
Program Funds Drawdown	\$0.00	\$3,299,539.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,299,539.48
Cameron Parish Police Jury	\$0.00	\$3,299,539.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	012P - I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

Location Description:

Hwy 82, Cameron, LA 70631



Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: IFIS - 00003

Activity Title: Bucktown Harbor

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

05/17/2010

Projected End Date:

02/12/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/13/2020

National Objective:

Slums and Blight

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

To Date

\$0.00

\$2,143,793.91

Total Budget

\$0.00

\$2,143,793.91

Total Obligated

\$0.00

\$2,143,793.91

Total Funds Drawdown

\$0.00

\$2,143,793.91

Program Funds Drawdown

\$0.00

\$2,143,793.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,143,793.91

Jefferson Parish

\$0.00

\$2,143,793.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00002	IFPD - Public Facilities - SB	General Account

Association Description:

IFPD - 00002 is the program delivery activity for IFIS - 00003 (Bucktown Harbor).

Activity Description:

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005



Activity Progress Narrative:

Program funds on this activity are fully spent. Performed closeout actions for activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

02/25/2010

Projected End Date:

08/20/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,099,972.10
Total Budget	\$0.00	\$1,099,972.10
Total Obligated	\$0.00	\$1,099,972.10
Total Funds Drawdown	\$0.00	\$1,099,972.10
Program Funds Drawdown	\$0.00	\$1,099,972.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,099,972.10
Plaquemines Parish Government	\$0.00	\$1,099,972.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

Program funds on this activity are fully spent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	900/900



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	IFIS - 00010
Activity Title:	Morgan City-Ice and Cold Storage Facility

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
12/30/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Morgan City

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,241,070.00
Total Budget	\$0.00	\$1,241,070.00
Total Obligated	\$0.00	\$1,241,070.00
Total Funds Drawdown	\$0.00	\$1,241,070.00
Program Funds Drawdown	\$0.00	\$1,241,070.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,241,070.00
City of Morgan City	\$0.00	\$1,241,070.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00020	Yscloskey Ice House	General Account
Town of Jean Lafitte	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00021	Jean Lafitte Fisheries Market	General Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of Morgan City funding.



Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

Activity Progress Narrative:

Program funds on this activity are fully spent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	IFIS - 00011
Activity Title:	AmeriPure Oyster Processing

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0025

Projected Start Date:
12/30/2009

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
06/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,000.00
Total Budget	\$0.00	\$1,180,000.00
Total Obligated	\$0.00	\$1,180,000.00
Total Funds Drawdown	\$386,558.36	\$989,087.54
Program Funds Drawdown	\$386,558.36	\$989,087.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$386,558.36	\$989,087.54
Plaquemines Parish Government	\$386,558.36	\$989,087.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This fisheries project will enable the construction of an access roadway to the oyster processing site, the extension of utilities such as water distribution, sewerage and electrical, that will be needed to facilitate the plant location. Additionally, equipment will be purchased that will be used in the oyster-processing facility.

Location Description:

Hwy. 23 and Windmill Road, Myrtle Grove, LA

Activity Progress Narrative:

Expenditures this quarter were for equipment to be purchased for Ameripure Oyster Processing Facility as outlined in CEA. Metrics will be updated next quarter (04/30/21) once reconciliation is performed with Action Plan and Program - the metric provided by Program was not available as a field to update in the QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,822,700.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

05/31/2012

Projected End Date:

11/20/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/21/2019

National Objective:

Low/Mod

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$652,496.64
Total Budget	\$0.00	\$652,496.64
Total Obligated	\$0.00	\$652,496.64
Total Funds Drawdown	\$0.00	\$652,496.64
Program Funds Drawdown	\$0.00	\$652,496.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$652,496.64
St. Bernard Parish Government	\$0.00	\$652,496.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Program funds on this activity are fully spent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	IFIS - 00020
Activity Title:	Yscloskey Ice House

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
06/30/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$642,172.30
Total Budget	\$0.00	\$642,172.30
Total Obligated	\$0.00	\$642,172.30
Total Funds Drawdown	\$0.00	\$594,183.11
Program Funds Drawdown	\$0.00	\$594,183.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$594,183.11
St. Bernard Parish Government	\$0.00	\$594,183.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:

There were no expenditures this quarter. Balance remains on activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: IFIS - 00022
Activity Title: South Plaquemines United Fisheries Cooperative

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0025
Projected Start Date:
 01/05/2011
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Infrastructure - Fisheries Assistance
Projected End Date:
 09/04/2019
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Plaquemines Parish Government	\$0.00	\$750,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project constructs a docking facility, includes a bulkhead, mooring facility, and associated infrastructure. The goal of the project is to provide a more accessible and affordable facility for the small commercial fishermen to unload and market their products.

Location Description:

Grand Bayou Road, Port Sulphur, LA 70083

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1120/1120



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: IFIS - Budget for Terrebonne Parish Proj. in Rev.

Activity Title: IFIS - Budget for Terrebonne Parish Proj. in Rev.

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

02/24/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/08/2021

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds remaining funds for Terrebonne Parish fisheries.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: IFIS - Budget of Projects Not Yet Approved
Activity Title: IFIS - Budget of Projects Not Yet Approved

Activity Type:

Planning

Project Number:

0025

Projected Start Date:

06/28/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$129,850.07
Total Budget	\$0.00	\$129,850.07
Total Obligated	\$0.00	\$129,850.07
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater Lafourche Port Commission	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds the balance of the remaining funds of the Greater Lafourche Port Commission from IFIS - 00023, which are under contract with the State of Louisiana.

Location Description:

Louisiana Coastal Fisheries in Lafourche Parish

Activity Progress Narrative:

Changed End Data as per Analyst request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: IFIS - Fisheries Startup & Consulting Fees

Activity Title: Fisheries Startup & Consulting Fees

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/06/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/20/2008

Completed Activity Actual End Date:

Responsible Organization:

Charles Pistis

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$30,296.19
Total Budget	\$0.00	\$30,296.19
Total Obligated	\$0.00	\$30,296.19
Total Funds Drawdown	\$0.00	\$30,296.19
Program Funds Drawdown	\$0.00	\$30,296.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,296.19
Charles Marcus Adams	\$0.00	\$2,678.34
Charles Pistis	\$0.00	\$3,037.99
Flaxen D. L. Conway	\$0.00	\$2,744.16
Glenn Haight	\$0.00	\$3,350.61
Hugh S Cowperthwaite	\$0.00	\$1,840.74
Jennifer Litteral	\$0.00	\$3,439.81
Kenneth J. Roberts	\$0.00	\$1,500.00
Lisa C. Schiavineto	\$0.00	\$2,347.49
Paula J. Cullenberg	\$0.00	\$2,776.17
Raymond J. Rhodes	\$0.00	\$2,376.64
Richard K. Wallace	\$0.00	\$1,877.74
Thomas J. Murray	\$0.00	\$2,326.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:



Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals.

Location Description:

Planning for all state-wide Fisheries projects, generally for coastal parishes.

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	IFIS - Rehab/Recon. of Public Improv.
Activity Title:	IFIS - Rehab/Recon. of Public Improv.

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0025

Projected Start Date:
10/05/2011

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
06/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$998,730.00
Total Budget	\$0.00	\$998,730.00
Total Obligated	\$0.00	\$998,730.00
Total Funds Drawdown	\$0.00	\$998,730.00
Program Funds Drawdown	\$0.00	\$998,730.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$998,730.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$998,730.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Hunt Guillot program delivery charges for Fisheries programs.

Location Description:
N/A

Activity Progress Narrative:
There were no expenditures this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	IFPD - 00001
Activity Title:	IFPD - Public Facilities - UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
02/22/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$181,436.00
Total Budget	\$0.00	\$181,436.00
Total Obligated	\$0.00	\$181,436.00
Total Funds Drawdown	\$1,885.00	\$127,208.50
Program Funds Drawdown	\$1,885.00	\$127,208.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,885.00	\$127,208.50
City of Morgan City	\$0.00	\$0.00
Pan American Engineers Inc	\$1,885.00	\$127,208.50
St. Bernard Parish Government	\$0.00	\$0.00
Town of Jean Lafitte	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

Location Description:

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish Fisheries projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	IFPD - 00002
Activity Title:	IFPD - Public Facilities - SB

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

04/08/2015

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$67,875.00
Total Budget	\$0.00	\$67,875.00
Total Obligated	\$0.00	\$67,875.00
Total Funds Drawdown	\$2,203.75	\$55,103.75
Program Funds Drawdown	\$2,203.75	\$55,103.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,203.75	\$55,103.75
Jefferson Parish	\$0.00	\$145.00
Pan American Engineers Inc	\$2,203.75	\$54,958.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for the Jefferson Parish Fisheries projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	IFPD - 00006
Activity Title:	IFPD - Public Facilities - LM

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$84,964.00
Total Budget	\$0.00	\$84,964.00
Total Obligated	\$0.00	\$84,964.00
Total Funds Drawdown	\$0.00	\$84,964.00
Program Funds Drawdown	\$0.00	\$84,964.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,964.00
Pan American Engineers Inc	\$0.00	\$84,964.00
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0026 / Recovery Workforce Training Program



Grantee Activity Number:	IRWF - SOWELA Regional Training Center
Activity Title:	IRWF - SOWELA Regional Training Center

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0026

Projected Start Date:
03/31/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Recovery Workforce Training Program

Projected End Date:
12/21/2015

Completed Activity Actual End Date:
12/22/2015

Responsible Organization:
LCTCS Facilities Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,525,554.90
Total Budget	\$0.00	\$2,525,554.90
Total Obligated	\$0.00	\$2,525,554.90
Total Funds Drawdown	\$0.00	\$2,525,554.90
Program Funds Drawdown	\$0.00	\$2,525,554.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,525,554.90
LCTCS Facilities Corporation	\$0.00	\$2,525,554.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:
 Katrina-Rita Grant 2:I2WF - SOWELA Regional Training Center (construction), \$11,325,934.00
 Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
 Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
 Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

These Activity numbers are all related to one project (SOWELA Regional Training Facility) and will have the same performance measures. 10DRLG9201, 10WBDI2901, 10WBDI2902, 10WBDI2903, I2WF - SOWELA, IRWF - SOWELA.



Performed closeout actions for activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0030 / Economic Development

Grantee Activity Number: EPRO - Small Firm Projects

Activity Title: PROP Projects

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/30/2010

Projected End Date:

01/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development (OCD), Disaster

Program Income Account:

0030 / ECONOMIC DEVELOPMENT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

(\$265,017.93)

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$10,627,295.87

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Bucket

Location Description:

Bucket

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: EPRO1010 - Community Green

Activity Title: Community Green (EPRO)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/18/2013

Completed Activity Actual End Date:

Responsible Organization:

GCE Leverage Lender

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
GCE Leverage Lender	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

Location Description:

Washington and Broad, New Orleans, LA
29.9508903175592 -90.1008497178555

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number: EPRO1015/EI15 - Circle Foods

Activity Title: Circle Foods (EPRO/EI15)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/23/2042

Completed Activity Actual End Date:

Responsible Organization:

Circle Food Store Inc.

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$1,000,000.00
Program Income Received	\$0.00	\$1,000,000.00
Total Funds Expended	\$0.00	\$2,000,000.00
Circle Food Store Inc.	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katina.

Location Description:

1522 St. Bernard Avenue New Orleans, LA 70116

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: EPRO1047 - Polybar, LLC
Activity Title: GCHP Polybar, LLC (EPRO)

Activity Type:
 Rehabilitation/reconstruction of other non-residential

Activity Status:
 Completed

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 11/26/2013

Projected End Date:
 03/20/2014

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 GCHP Housing Finance Inc

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
GCHP Housing Finance Inc	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Renovation of two historic structures on Baronne Street in Central City, New Orleans. Two businesses will be housed in the structures - the Ash Cultural Center and the Tulane City Center. The Ashe Cultural Center will be a performing arts facility - an expansion of it's current operations on O.C. haley Blvd. The Tylane City Center is a community design studio that offers pro-bono design services to community based organizations.

Location Description:

Renovation of two historic structures on Baronne Street in Central City, New Orleans.

Activity Progress Narrative:

Performance metrics have been updated this quarter for flag resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	2	2/2
# of Non-business	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	EPRO1055/EI55 - St Bernard Project
Activity Title:	St Bernard Project (EPRO1055/EI55)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/18/2015

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/31/2019

Completed Activity Actual End Date:

10/31/2019

Responsible Organization:

St. Bernard Project

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,500,000.00
Program Income Received	\$0.00	\$1,500,000.00
Total Funds Expended	\$0.00	\$3,000,000.00
St. Bernard Project	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will create a headquarters for St. Bernard Project's Disaster Resilience and Recovery Lab, a national training entity that helps communities, small to mid-sized businesses and citizens understand and mitigate risks before and after disasters strike.

Location Description:

2635 Toulouse St, New Orleans, LA 70117 (Orleans Parish)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/25	4/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	5/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: EPRO1059 - Bohn Motors

Activity Title: Bohn Motors - EPRO1059

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/01/2017

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

10/01/2037

Completed Activity Actual End Date:

Responsible Organization:

2700 Bohn Motor LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$1,500,000.00

Program Funds Drawdown

\$0.00

\$1,500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,500,000.00

2700 Bohn Motor LLC

\$0.00

\$1,500,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Historic rhabilitation and complete redevelopment of a 42,602 gross square foot building.

Location Description:

2700 S. Broad Street, New Orleans, LA 70125, Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$500,000.00
Private Funds	\$14,404,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: EPRO1068/EI68 - 1800 Onzaga LLC

Activity Title: 1800 Onzaga LLC (EPRO1068/EI68)

Activity Type:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Planned

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

12/31/2019

Projected End Date:

12/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Louisiana Department of Economic Development

Program Income Account:

0030 / ECONOMIC DEVELOPMENT

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$339,143.17	\$500,000.00
Total Obligated	\$339,143.17	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Economic Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is a mixed-use historic redevelopment project located at the intersection of Onzaga Street, St. Bernard Avenue, and North Roman Street in New Orleans' historic 7th Ward. When the renovation is completed, it will include two ground level storefront businesses. This project will bring the family business back to its pre-Katrina location.

Location Description:

300 N. Broad Street, Suite 208, New Orleans, LA 70119

Activity Progress Narrative:

EPRO1068 - 1800 Onzaga LLC budget and obligation were reduced by \$339,143.17 (from \$339,143.17 to \$0.00). EPRO1068/EI68 - 1800 Onzaga LLC budget and obligation were increased by \$339,143.17 (from \$160,856.83 to \$500,000.00). (Program Funds were moved to Program Income activity.) This change was to fulfill a request to move \$339,143.17 from EPRO 1068 (1800 Onzaga LLC) to EPRO 1068/EI68 (1800 Onzaga LL). End result is that the total obligated amount of \$500,000 for 1800 Onzaga is now Program Income. Nothing had ever been spent in the PF activity - EPRO1068 (1800 Onzaga LLC).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: ESLG - Small Loan - LMI

Activity Title: Small Loan - LMI (ESLG)

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/09/2007

Projected End Date:

06/30/2020

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Economic Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

To Date

\$0.00

\$87,972,262.22

Total Budget

\$0.00

\$87,972,262.22

Total Obligated

\$0.00

\$87,972,262.22

Total Funds Drawdown

\$0.00

\$87,972,262.22

Program Funds Drawdown

\$0.00

\$87,972,262.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$87,972,262.22

Louisiana Department of Economic Development

\$0.00

\$87,972,262.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Economic Development	Econ. development or recovery activity that creates/retains jobs	0030	ESLG - Small Loan - UN	Small Loan - UN (ESLG)	General Account

Association Description:

Associated related activity.

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community



development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	6400/3200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	11517/7490	14980/7490	76.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	14980/7490	14980/7490	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: ESLG - Small Loan - UN
Activity Title: Small Loan - UN (ESLG)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$66,035,841.80
Total Budget	\$0.00	\$66,035,841.80
Total Obligated	\$0.00	\$66,035,841.80
Total Funds Drawdown	\$0.00	\$66,035,841.80
Program Funds Drawdown	\$0.00	\$66,035,841.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,035,841.80
Louisiana Department of Economic Development	\$0.00	\$66,035,841.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		2692/1346	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	14610/7305	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	14610/7305	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs

Grantee Activity Number: SAAD - Admin
Activity Title: Admin (SAAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/09/2006

Projected End Date:

12/31/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$132,672,532.29
Total Budget	\$0.00	\$132,672,532.29
Total Obligated	\$0.00	\$132,672,532.29
Total Funds Drawdown	\$314.33	\$129,846,331.12
Program Funds Drawdown	\$314.33	\$129,844,560.77
Program Income Drawdown	\$0.00	\$1,770.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314.33	\$131,607,443.75
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18



Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80



Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Joseph K Gautreau	\$0.00	\$0.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$314.33	\$2,136,855.11
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$215,814.77
Louisiana Office of Technology Services	\$0.00	\$2,684,574.71
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$596,041.44
Office of Community Development (OCD), Disaster	\$0.00	\$87,887,474.19
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23



Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02



Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	SAPI - Admin	Program Income used for State Admin	General Account

Association Description:

Program income used on administration costs for the State of Louisiana.

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 1 student interns, 99 full-time and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 43 positions not currently filled. Included in the full-time employee count are 34 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 3067 / LaSafe



Grantee Activity Number:	26ISAF6601 - NDR
Activity Title:	Gretna Resilience District Kickstart

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
3067

Projected Start Date:
09/01/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
LaSafe

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Gretna

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,025,561.85
Total Budget	\$0.00	\$3,025,561.85
Total Obligated	\$0.00	\$3,025,561.85
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gretna	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water. These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

Location Description:

3099 Huey P. Long Ave., Gretna, LA 70054

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	28	1180
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	28	1169
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18