

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,379,826	\$2,679,891	\$2,679,891	\$2,679,891	\$2,679,891	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$777,029	\$994,323	\$994,323	\$580,000	\$580,000	(\$414,323)	(41.67%)
FEES & SELF-GENERATED	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242	0.10%
STATUTORY DEDICATIONS	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000	9.58%
FEDERAL FUNDS	\$11,996,434	\$16,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919	0.29%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,379,826	\$2,679,891	\$2,679,891	\$2,679,891	\$2,679,891	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$777,029	\$994,323	\$994,323	\$580,000	\$580,000	(\$414,323)	(41.67%)
FEES & SELF-GENERATED	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242	0.10%
STATUTORY DEDICATIONS	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000	9.58%
FEDERAL FUNDS	\$11,996,434	\$16,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919	0.29%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,379,826	\$2,679,891	\$2,679,891	\$2,679,891	\$2,679,891	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$777,029	\$994,323	\$994,323	\$580,000	\$580,000	(\$414,323)	(41.67%)
FEES & SELF-GENERATED	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242	0.10%
STATUTORY DEDICATIONS	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000	9.58%
FEDERAL FUNDS	\$11,996,434	\$16,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919	0.29%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,679,891	\$994,323	\$248,532	\$5,219,523	\$20,284,670	\$29,426,939	0	Existing Operating Budget
\$0	\$0	\$242	\$0	\$0	\$242	0	Statewide Adjustments
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Non-Recurring Other
\$0	\$198,310	\$0	\$500,000	\$0	\$698,310	0	Other Adjustments
\$2,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$29,512,858	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$242	\$0	\$0	\$242	0	UPS Fees
\$0	\$0	\$242	\$0	\$0	\$242	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Reduces Interagency Transfers from DEQ for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program grant which is set to conclude on September 30th, 2025
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$198,310	\$0	\$0	\$0	\$198,310	0	Increases Interagency Transfers from CPRA for developing erosion control and vegetation management.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides funding to the Louisiana Equine Promotion and Research Board to support the growth and development of the equine industry in Louisiana by enhancing research, education, promotion, facilities, tourism, events, and equine-related activities throughout the state. The source of funding is the Louisiana Equine Promotion and Research Fund which was created by Act 582 of the 2024 Regular Session.
\$0	\$198,310	\$0	\$500,000	\$0	\$698,310	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,679,891	\$994,323	\$248,532	\$5,219,523	\$20,284,670	\$29,426,939	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$242	\$0	\$0	\$242	0	Statewide Adjustments
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Non-Recurring Other
\$0	\$198,310	\$0	\$500,000	\$0	\$698,310	0	Other Adjustments
\$2,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$29,512,858	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$242	\$0	\$0	\$242	0	UPS Fees
\$0	\$0	\$242	\$0	\$0	\$242	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Reduces Interagency Transfers from DEQ for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program grant which is set to conclude on September 30th, 2025
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$198,310	\$0	\$0	\$0	\$198,310	0	Increases Interagency Transfers from CPRA for developing erosion control and vegetation management.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides funding to the Louisiana Equine Promotion and Research Board to support the growth and development of the equine industry in Louisiana by enhancing research, education, promotion, facilities, tourism, events, and equine-related activities throughout the state. The source of funding is the Louisiana Equine Promotion and Research Fund which was created by Act 582 of the 2024 Regular Session.
\$0	\$198,310	\$0	\$500,000	\$0	\$698,310	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,679,891	\$994,323	\$248,532	\$5,219,523	\$20,284,670	\$29,426,939	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$242	\$0	\$0	\$242	0	Statewide Adjustments
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Non-Recurring Other
\$0	\$198,310	\$0	\$500,000	\$0	\$698,310	0	Other Adjustments
\$2,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$29,512,858	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$242	\$0	\$0	\$242	0	UPS Fees
\$0	\$0	\$242	\$0	\$0	\$242	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Reduces Interagency Transfers from DEQ for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program grant which is set to conclude on September 30th, 2025
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$198,310	\$0	\$0	\$0	\$198,310	0	Increases Interagency Transfers from CPRA for developing erosion control and vegetation management.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides funding to the Louisiana Equine Promotion and Research Board to support the growth and development of the equine industry in Louisiana by enhancing research, education, promotion, facilities, tourism, events, and equine-related activities throughout the state. The source of funding is the Louisiana Equine Promotion and Research Fund which was created by Act 582 of the 2024 Regular Session.
\$0	\$198,310	\$0	\$500,000	\$0	\$698,310	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$560	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$3,529)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$2,969)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$200	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$200	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$560	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$3,529)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$2,969)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$200	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$200	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$560	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$3,529)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$2,969)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$200	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$200	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$29,512,858	\$85,919
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Total:	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Forest Protection Fund	\$0	\$0	\$0	\$0	\$0	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$3,300,567	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total:	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Total:	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Forest Protection Fund	\$0	\$0	\$0	\$0	\$0	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$3,300,567	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total:	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000

Statutory Dedication and Fund Account Summary - Program

Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Total:	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Forest Protection Fund	\$0	\$0	\$0	\$0	\$0	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$3,300,567	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total:	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000