

## RB-DOCUMENT

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	01_100	Executive Office	General Fund (Direct)	R000	1975	7,047,343
20	01_100	Executive Office	Interagency Transfers	R003	1930	2,329,134
20	01_100	Executive Office	Federal Funds	R006	1040	2,068,035
20	01_100	Executive Office	Disability Affairs Trust Fund	RP09	9835	251,057
20	01_100	Executive Office	Children's Trust Fund	RS01	9835	771,506
	<b>01_100 Total</b>					<b>12,467,075</b>
20	01_101	Indian Affairs	Fees and Self-generated Revenue	R002	9835	12,158
20	01_101	Indian Affairs	Avoyelles Parish Local Govt. G	RG07	9835	134,804
	<b>01_101 Total</b>					<b>146,962</b>
20	01_102	Inspector General	General Fund (Direct)	R000	1975	2,162,936
20	01_102	Inspector General	Federal Funds	R006	1040	16,330
	<b>01_102 Total</b>					<b>2,179,266</b>
20	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	3,640,516
20	01_103	Mental Health Adv	Interagency Transfers	R003	1930	174,555
20	01_103	Mental Health Adv	Indigent Parent Representation	RS08	9835	862,828
	<b>01_103 Total</b>					<b>4,677,899</b>
20	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	2,376,421
20	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	9835	2,439,866
	<b>01_106 Total</b>					<b>4,816,287</b>
20	01_107	DOA	General Fund (Direct)	R000	1975	49,756,304
20	01_107	DOA	Fees and Self-generated Revenue	R002	9835	37,114,919
20	01_107	DOA	Interagency Transfers	R003	1930	58,465,103
20	01_107	DOA	Federal Funds	R006	1040	801,260,229
20	01_107	DOA	Energy Performance Contract Fu	RV26	9835	30,000
20	01_107	DOA	State Emergency Response Fund	RV29	9835	100,000
	<b>01_107 Total</b>					<b>946,726,555</b>
20	01_109	Coastal Authority	Interagency Transfers	R003	1930	4,981,080
20	01_109	Coastal Authority	Federal Funds	R006	1040	38,815,892
20	01_109	Coastal Authority	Natural Resource Restoration T	RN10	9835	33,917,830
20	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	9835	59,920,918
	<b>01_109 Total</b>					<b>137,635,720</b>
20	01_111	Homeland Security	General Fund (Direct)	R000	1975	2,669,169
20	01_111	Homeland Security	Fees and Self-generated Revenue	R002	9835	245,944
20	01_111	Homeland Security	Interagency Transfers	R003	1930	775,827
20	01_111	Homeland Security	Federal Funds	R006	1040	699,822,318
20	01_111	Homeland Security	State Emergency Response Fund	RV29	9835	1,000,000
	<b>01_111 Total</b>					<b>704,513,258</b>
20	01_112	Military Affairs	General Fund (Direct)	R000	1975	37,298,049
20	01_112	Military Affairs	Fees and Self-generated Revenue	R002	9835	5,760,110
20	01_112	Military Affairs	Interagency Transfers	R003	1930	2,589,021
20	01_112	Military Affairs	Federal Funds	R006	1040	50,813,783
20	01_112	Military Affairs	Camp Minden Fire Protection Fu	RP38	9835	50,000
	<b>01_112 Total</b>					<b>96,510,963</b>
20	01_116	LA Defender Board	Interagency Transfers	R003	1930	50,000
20	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	9835	50,000
20	01_116	LA Defender Board	Indigent Parent Representation	RS08	9835	979,680
20	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	9835	39,193,193
	<b>01_116 Total</b>					<b>40,272,873</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	01_124	La Stad/Expo Dist	Fees and Self-generated Revenue	R002	9835	77,108,999
20	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	9835	2,749,852
20	01_124	La Stad/Expo Dist	Sports Facility Assistance Fun	RRVA	9835	4,145,006
20	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	9835	10,000,000
20	01_124	La Stad/Expo Dist	La. Stadium & Expo. District L	RV33	9835	600,000
<b>01_124 Total</b>						<b>94,603,857</b>
20	01_129	LCLE	General Fund (Direct)	R000	1975	3,828,044
20	01_129	LCLE	Interagency Transfers	R003	1930	1,708,420
20	01_129	LCLE	Federal Funds	R006	1040	39,566,527
20	01_129	LCLE	Crime Victims Reparations Fund	RCR1	9835	5,483,167
20	01_129	LCLE	Tobacco Tax Health Care Fund	RE32	9835	2,361,585
20	01_129	LCLE	Innocence Compensation Fund	RJU5	9835	865,179
20	01_129	LCLE	Drug Abuse Education and Treat	RV02	9835	366,919
<b>01_129 Total</b>						<b>54,179,841</b>
20	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	29,143,180
20	01_133	Elderly Affairs	Fees and Self-generated Revenue	R002	9835	12,500
20	01_133	Elderly Affairs	Federal Funds	R006	1040	23,368,120
<b>01_133 Total</b>						<b>52,523,800</b>
20	01_254	Racing Commission	Fees and Self-generated Revenue	R002	9835	4,820,992
20	01_254	Racing Commission	Video Draw Poker Device Purse	RG05	9835	2,956,920
20	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	9835	5,241,925
<b>01_254 Total</b>						<b>13,019,837</b>
20	01_255	Financial Institut	Fees and Self-generated Revenue	R002	9835	14,968,731
<b>01_255 Total</b>						<b>14,968,731</b>
20	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	6,580,688
20	03_130	Veterans Affairs	Fees and Self-generated Revenue	R002	9835	1,423,534
20	03_130	Veterans Affairs	Interagency Transfers	R003	1930	1,680,879
20	03_130	Veterans Affairs	Federal Funds	R006	1040	1,125,386
20	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	9835	115,528
<b>03_130 Total</b>						<b>10,926,015</b>
20	03_131	La Vets Home	Fees and Self-generated Revenue	R002	9835	2,070,940
20	03_131	La Vets Home	Federal Funds	R006	1040	8,356,822
<b>03_131 Total</b>						<b>10,427,762</b>
20	03_132	NE Vets Home	Fees and Self-generated Revenue	R002	9835	2,637,923
20	03_132	NE Vets Home	Federal Funds	R006	1040	9,661,874
<b>03_132 Total</b>						<b>12,299,797</b>
20	03_134	SW Vets Home	Fees and Self-generated Revenue	R002	9835	3,002,380
20	03_134	SW Vets Home	Interagency Transfers	R003	1930	201,260
20	03_134	SW Vets Home	Federal Funds	R006	1040	10,239,225
<b>03_134 Total</b>						<b>13,442,865</b>
20	03_135	NW Vets Home	Fees and Self-generated Revenue	R002	9835	3,286,781
20	03_135	NW Vets Home	Federal Funds	R006	1040	9,744,003
<b>03_135 Total</b>						<b>13,030,784</b>
20	03_136	SE Vets Home	Fees and Self-generated Revenue	R002	9835	2,773,554
20	03_136	SE Vets Home	Interagency Transfers	R003	1930	329,273
20	03_136	SE Vets Home	Federal Funds	R006	1040	10,075,636
<b>03_136 Total</b>						<b>13,178,463</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	04_139	Sec of State	General Fund (Direct)	R000	1975	52,719,555
20	04_139	Sec of State	Fees and Self-generated Revenue	R002	9835	29,006,921
20	04_139	Sec of State	Interagency Transfers	R003	1930	118,000
20	04_139	Sec of State	Voting Technology Fund	RSS2	9835	5,161,921
20	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	9835	5,889,487
20	04_139	Sec of State	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	113,078
<b>04_139 Total</b>						<b>93,008,962</b>
20	04_141	Attorney General	General Fund (Direct)	R000	1975	17,354,514
20	04_141	Attorney General	Fees and Self-generated Revenue	R002	9835	7,026,950
20	04_141	Attorney General	Interagency Transfers	R003	1930	24,015,339
20	04_141	Attorney General	Federal Funds	R006	1040	7,851,063
20	04_141	Attorney General	Video Draw Poker Device Fund	RG03	9835	3,658,584
20	04_141	Attorney General	Riverboat Gaming Enforcement F	RG04	9835	2,242,470
20	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	9835	870,042
20	04_141	Attorney General	Medical Assistance Programs Fr	RH14	9835	1,904,918
20	04_141	Attorney General	Insurance Fraud Investigation	RI09	9835	982,440
20	04_141	Attorney General	Department of Justice Legal Su	RJS5	9835	4,171,814
20	04_141	Attorney General	Tobacco Control Special Fund	RJS6	9835	15,000
20	04_141	Attorney General	Department of Justice Debt Col	RJS7	9835	3,425,947
20	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	9835	400,000
20	04_141	Attorney General	Sex Offender Registry Technolo	RP25	9835	948,489
20	04_141	Attorney General	Louisiana Fund	RZ13	9835	2,437,500
<b>04_141 Total</b>						<b>77,305,070</b>
20	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	1,092,973
20	04_146	Lieutenant Governo	Fees and Self-generated Revenue	R002	9835	10,000
20	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	672,296
20	04_146	Lieutenant Governo	Federal Funds	R006	1040	5,488,059
<b>04_146 Total</b>						<b>7,263,328</b>
20	04_147	State Treasurer	Fees and Self-generated Revenue	R002	9835	9,232,496
20	04_147	State Treasurer	Interagency Transfers	R003	1930	1,686,944
20	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	9835	19,640
20	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	9835	499,093
20	04_147	State Treasurer	Health Excellence Fund	RZ17	9835	97,575
20	04_147	State Treasurer	Education Excellence Fund	RZ18	9835	97,573
20	04_147	State Treasurer	TOPS Fund	RZ19	9835	97,574
<b>04_147 Total</b>						<b>11,730,895</b>
20	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	9835	275,000
20	04_158	Public Service Com	Utility and Carrier Inspection	RY03	9835	9,198,433
20	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	9835	249,103
<b>04_158 Total</b>						<b>9,722,536</b>
20	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	18,787,387
20	04_160	Agriculture and Fo	Fees and Self-generated Revenue	R002	9835	6,981,777
20	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	678,592
20	04_160	Agriculture and Fo	Federal Funds	R006	1040	9,809,973
20	04_160	Agriculture and Fo	Structural Pest Control Commis	RA02	9835	1,603,535
20	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	9835	11,805,932
20	04_160	Agriculture and Fo	Pesticide Fund	RA09	9835	5,723,155
20	04_160	Agriculture and Fo	Forest Protection Fund	RA11	9835	806,606
20	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	9835	333,333

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	04_160	Agriculture and Fo	Petroleum Products Fund	RA15	9835	4,628,921
20	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	9835	40,000
20	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	9835	2,318,769
20	04_160	Agriculture and Fo	Seed Fund	RA21	9835	807,008
20	04_160	Agriculture and Fo	Sweet Potato Pests and Disease	RA22	9835	200,000
20	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	9835	2,981,233
20	04_160	Agriculture and Fo	Feed and Fertilizer Fund	RA29	9835	3,266,992
20	04_160	Agriculture and Fo	Horticulture and Quarantine Fu	RA30	9835	2,600,000
<b>04_160 Total</b>						<b>73,373,213</b>
20	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	9835	30,161,661
20	04_165	Commissioner of In	Federal Funds	R006	1040	717,475
20	04_165	Commissioner of In	Administrative Fund - Departme	RI08	9835	1,069,532
20	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	9835	654,168
20	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	9835	227,000
<b>04_165 Total</b>						<b>32,829,836</b>
20	05_251	LED - Secretary	General Fund (Direct)	R000	1975	12,616,563
20	05_251	LED - Secretary	Interagency Transfers	R003	1930	637,997
20	05_251	LED - Secretary	Louisiana Economic Development	RED6	9835	5,677,710
<b>05_251 Total</b>						<b>18,932,270</b>
20	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	8,018,271
20	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	9835	3,092,284
20	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	125,000
20	05_252	DED - Bus Dev	Federal Funds	R006	1040	1,833,416
20	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	9835	7,242,887
20	05_252	DED - Bus Dev	Louisiana Entertainment Develo	REDH	9835	2,700,000
20	05_252	DED - Bus Dev	Marketing Fund	REDM	9835	2,000,000
<b>05_252 Total</b>						<b>25,011,858</b>
20	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	5,163,814
20	06_261	CRT - Secretary	Fees and Self-generated Revenu	R002	9835	200,086
20	06_261	CRT - Secretary	Interagency Transfers	R003	1930	1,739,409
20	06_261	CRT - Secretary	Federal Funds	R006	1040	198,246
20	06_261	CRT - Secretary	Seafood Promotion and Marketin	RW02	9835	292,763
<b>06_261 Total</b>						<b>7,594,318</b>
20	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	3,491,947
20	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	9835	90,000
20	06_262	CRT - State Librar	Interagency Transfers	R003	1930	821,436
20	06_262	CRT - State Librar	Federal Funds	R006	1040	2,924,040
<b>06_262 Total</b>						<b>7,327,423</b>
20	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	4,262,721
20	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	9835	1,196,043
20	06_263	CRT - State Museum	Interagency Transfers	R003	1930	1,440,474
<b>06_263 Total</b>						<b>6,899,238</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	17,677,796
20	06_264	CRT - State Parks	Fees and Self-generated Revenue	R002	9835	1,179,114
20	06_264	CRT - State Parks	Interagency Transfers	R003	1930	221,387
20	06_264	CRT - State Parks	Federal Funds	R006	1040	1,178,895
20	06_264	CRT - State Parks	La. State Parks Improvement an	RCT4	9835	16,444,120
20	06_264	CRT - State Parks	Poverty Point Reservoir Develo	RCT9	9835	500,000
<b>06_264 Total</b>						<b>37,201,312</b>
20	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	2,016,987
20	06_265	CRT - Cultural Dev	Fees and Self-generated Revenue	R002	9835	692,884
20	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	2,501,591
20	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	2,089,456
20	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	9835	118,944
<b>06_265 Total</b>						<b>7,419,862</b>
20	06_267	CRT - Tourism	Fees and Self-generated Revenue	R002	9835	26,463,357
20	06_267	CRT - Tourism	Interagency Transfers	R003	1930	43,216
20	06_267	CRT - Tourism	Federal Funds	R006	1040	447,660
<b>06_267 Total</b>						<b>26,954,233</b>
20	07_273	DOTD - Admin	Fees and Self-generated Revenue	R002	9835	26,505
20	07_273	DOTD - Admin	Interagency Transfers	R003	1930	554,215
20	07_273	DOTD - Admin	TTF-Federal	R54N	9835	10,437,622
20	07_273	DOTD - Admin	TTF-Regular	R54P	9835	40,964,264
<b>07_273 Total</b>						<b>51,982,606</b>
20	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenue	R002	9835	26,155,910
20	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	12,513,382
20	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	21,632,793
20	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	9835	137,538,932
20	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	9835	369,489,706
20	07_276	DOTD - Eng/Ops	Right-of-Way Permit Processing	RHW3	9835	430,000
20	07_276	DOTD - Eng/Ops	State Highway Improvement Fund	RHW9	9835	5,000,000
20	07_276	DOTD - Eng/Ops	LTRC Transportation Training a	RHWA	9835	724,590
20	07_276	DOTD - Eng/Ops	Crescent City Transition Fund	RHWE	9835	387,684
20	07_276	DOTD - Eng/Ops	Louisiana Highway Safety Fund	RP35	9835	2,000
20	07_276	DOTD - Eng/Ops	Louisiana Bicycle and Pedestri	RP37	9835	5,870
<b>07_276 Total</b>						<b>573,880,867</b>
20	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	86,610,176
20	08_400	Corrections-Admin	Fees and Self-generated Revenue	R002	9835	1,565,136
20	08_400	Corrections-Admin	Interagency Transfers	R003	1930	11,313,439
20	08_400	Corrections-Admin	Federal Funds	R006	1040	2,230,697
<b>08_400 Total</b>						<b>101,719,448</b>
20	08_402	La State Pen	General Fund (Direct)	R000	1975	138,809,001
20	08_402	La State Pen	Fees and Self-generated Revenue	R002	9835	13,271,864
20	08_402	La State Pen	Interagency Transfers	R003	1930	172,500
<b>08_402 Total</b>						<b>152,253,365</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	122,055,552
20	08_403	Juvenile Justice	Fees and Self-generated Revenue	R002	9835	775,487
20	08_403	Juvenile Justice	Interagency Transfers	R003	1930	14,456,472
20	08_403	Juvenile Justice	Federal Funds	R006	1040	891,796
20	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	9835	149,022
<b>08_403 Total</b>						<b>138,328,329</b>
20	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	30,106,018
20	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenue	R002	9835	2,549,220
20	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	144,859
<b>08_405 Total</b>						<b>32,800,097</b>
20	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	23,684,496
20	08_406	La Corr Inst Women	Fees and Self-generated Revenue	R002	9835	1,651,972
20	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	72,430
<b>08_406 Total</b>						<b>25,408,898</b>
20	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	12,868,385
20	08_407	Winn Corr Ctr	Fees and Self-generated Revenue	R002	9835	124,782
20	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	51,001
<b>08_407 Total</b>						<b>13,044,168</b>
20	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	13,885,128
20	08_408	Allen Corr Ctr	Fees and Self-generated Revenue	R002	9835	1,350,542
20	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	78,032
<b>08_408 Total</b>						<b>15,313,702</b>
20	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	41,574,265
20	08_409	Dixon Corr Inst	Fees and Self-generated Revenue	R002	9835	3,012,452
20	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	1,715,447
<b>08_409 Total</b>						<b>46,302,164</b>
20	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	62,560,410
20	08_413	Hunt Corr Ctr	Fees and Self-generated Revenue	R002	9835	2,723,605
20	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	243,048
<b>08_413 Total</b>						<b>65,527,063</b>
20	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	27,033,536
20	08_414	Wade Corr Ctr	Fees and Self-generated Revenue	R002	9835	2,083,281
20	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	77,283
<b>08_414 Total</b>						<b>29,194,100</b>
20	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	55,087,676
20	08_415	Adult Prob/Parole	Fees and Self-generated Revenue	R002	9835	19,230,105
20	08_415	Adult Prob/Parole	Adult Probation & Parole Offic	RCR6	9835	960,000
20	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	9835	54,000
<b>08_415 Total</b>						<b>75,331,781</b>
20	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	24,609,252
20	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenue	R002	9835	2,314,135
20	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	156,064
<b>08_416 Total</b>						<b>27,079,451</b>
20	08_418	Mgmt and Finance	Fees and Self-generated Revenue	R002	9835	18,451,483
20	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	3,766,719
20	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	9835	1,985,619
20	08_418	Mgmt and Finance	Riverboat Gaming Enforcement F	RG04	9835	5,671,289
<b>08_418 Total</b>						<b>29,875,110</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	08_419	State Police	Fees and Self-generated Revenu	R002	9835	149,591,523
20	08_419	State Police	Interagency Transfers	R003	1930	23,103,242
20	08_419	State Police	Federal Funds	R006	1040	10,894,158
20	08_419	State Police	Tobacco Tax Health Care Fund	RE32	9835	4,723,172
20	08_419	State Police	Video Draw Poker Device Fund	RG03	9835	5,297,174
20	08_419	State Police	Riverboat Gaming Enforcement F	RG04	9835	57,904,728
20	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	9835	1,952,084
20	08_419	State Police	Insurance Fraud Investigation	RI09	9835	4,409,997
20	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	9835	440,825
20	08_419	State Police	Louisiana Towing and Storage F	RP07	9835	330,000
20	08_419	State Police	Concealed Handgun Permit Fund	RP11	9835	2,900,000
20	08_419	State Police	Right to Know Fund	RP12	9835	26,069
20	08_419	State Police	Underground Damages Prevention	RP13	9835	50,609
20	08_419	State Police	Hazardous Materials Emergency	RP19	9835	106,453
20	08_419	State Police	Explosives Trust Fund	RP21	9835	251,182
20	08_419	State Police	Sex Offender Registry Technolo	RP25	9835	25,000
20	08_419	State Police	Criminal Identification and In	RP28	9835	8,500,000
20	08_419	State Police	Louisiana State Police Salary	RP29	9835	15,600,000
20	08_419	State Police	Department of Public Safety Pe	RP31	9835	268,648
20	08_419	State Police	Unified Carrier Registration A	RP34	9835	1,788,049
20	08_419	State Police	Insurance Verification System	RP39	9835	33,217,963
20	08_419	State Police	Drivers License Escrow Fund	RP41	9835	292,077
20	08_419	State Police	Oil Spill Contingency Fund	RV01	9835	7,506,563
	<b>08_419 Total</b>					<b>329,179,516</b>
20	08_420	Motor Vehicles	General Fund (Direct)	R000	1975	100,000
20	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	9835	49,993,649
20	08_420	Motor Vehicles	Interagency Transfers	R003	1930	325,000
20	08_420	Motor Vehicles	Federal Funds	R006	1040	1,890,750
20	08_420	Motor Vehicles	OMV Customer Service and Techn	RP24	9835	6,000,000
20	08_420	Motor Vehicles	Unified Carrier Registration A	RP34	9835	171,007
20	08_420	Motor Vehicles	Insurance Verification System	RP39	9835	1,181,921
20	08_420	Motor Vehicles	Handling Fee Escrow Fund	RP42	9835	6,317,524
	<b>08_420 Total</b>					<b>65,979,851</b>
20	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	9835	2,500,000
20	08_422	State Fire Marshal	Interagency Transfers	R003	1930	651,000
20	08_422	State Fire Marshal	Federal Funds	R006	1040	90,600
20	08_422	State Fire Marshal	Two Percent Fire Insurance Fun	RI03	9835	1,750,000
20	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	9835	16,568,077
20	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	9835	725,000
20	08_422	State Fire Marshal	Industrialized Building Progra	RP36	9835	300,000
20	08_422	State Fire Marshal	Volunteer Firefighter Tuition	RP43	9835	250,000
20	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	9835	320,000
	<b>08_422 Total</b>					<b>23,154,677</b>
20	08_423	Gaming Control Bd	Riverboat Gaming Enforcement F	RG04	9835	857,028
20	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	9835	83,093
	<b>08_423 Total</b>					<b>940,121</b>
20	08_424	Liq Petro Gas Com	LPG Commission Rainy Day Fund	RP16	9835	1,587,979
	<b>08_424 Total</b>					<b>1,587,979</b>
20	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	9835	503,131

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	412,350
20	08_425	La Hwy Safety Com	Federal Funds	R006	1040	22,747,732
<b>08_425 Total</b>						<b>23,663,213</b>
20	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	15,254,629
20	09_300	Jeff Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,925,000
20	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	2,148,630
<b>09_300 Total</b>						<b>20,328,259</b>
20	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	14,331,116
20	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,254,288
20	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	5,911,635
<b>09_301 Total</b>						<b>22,497,039</b>
20	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	16,799,073
20	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	9835	3,553,108
20	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	7,817,123
<b>09_302 Total</b>						<b>28,169,304</b>
20	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	507,517
20	09_303	Dev Disab Council	Federal Funds	R006	1040	1,576,474
<b>09_303 Total</b>						<b>2,083,991</b>
20	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	18,414,500
20	09_304	Metro Hum Serv	Federal Funds	R006	1040	1,355,052
20	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	9835	1,229,243
20	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	6,891,013
<b>09_304 Total</b>						<b>27,889,808</b>
20	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	101,958,094
20	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	9835	4,200,000
20	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	473,672
20	09_305	Med Vendor Admin	Federal Funds	R006	1040	357,688,971
20	09_305	Med Vendor Admin	Medical Assistance Programs Fr	RH14	9835	1,407,500
20	09_305	Med Vendor Admin	Health Care Redesign Fund	RH28	9835	669
<b>09_305 Total</b>						<b>465,728,906</b>
20	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	1,956,431,704
20	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	9835	481,336,101
20	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	102,020,133
20	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	9,783,818,363
20	09_306	Med Vendor Pymnts	Louisiana Medical Assistance T	RH08	9835	626,593,018
20	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the El	RH19	9835	1,652,229
20	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	9835	5,333,333
20	09_306	Med Vendor Pymnts	New Opportunities Waiver (NOW)	RH30	9835	19,042,567
20	09_306	Med Vendor Pymnts	Hospital Stabilization Fund	RH37	9835	93,659,011
20	09_306	Med Vendor Pymnts	Tobacco Tax Medicaid Match Fun	RH39	9835	127,644,071
20	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	9835	6,178,399
20	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	9835	26,214,379
<b>09_306 Total</b>						<b>13,229,923,308</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	09_307	Office of Sec	General Fund (Direct)	R000	1975	50,378,197
20	09_307	Office of Sec	Fees and Self-generated Revenue	R002	9835	2,652,401
20	09_307	Office of Sec	Interagency Transfers	R003	1930	11,781,437
20	09_307	Office of Sec	Federal Funds	R006	1040	20,872,418
20	09_307	Office of Sec	Nursing Home Residents' Trust	RH09	9835	150,000
20	09_307	Office of Sec	Medical Assistance Programs Fr	RH14	9835	407,250
<b>09_307 Total</b>						<b>86,241,703</b>
20	09_309	SCLHSA	General Fund (Direct)	R000	1975	15,724,855
20	09_309	SCLHSA	Fees and Self-generated Revenue	R007	9835	2,841,180
20	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	4,518,158
<b>09_309 Total</b>						<b>23,084,193</b>
20	09_310	NEDHSA	General Fund (Direct)	R000	1975	10,407,014
20	09_310	NEDHSA	Fees and Self-generated Revenue	R007	9835	773,844
20	09_310	NEDHSA	Interagency Transfers - Select	R008	1930	4,350,714
<b>09_310 Total</b>						<b>15,531,572</b>
20	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	21,461,274
20	09_320	AgingandAdultServ.	Fees and Self-generated Revenue	R002	9835	1,014,167
20	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	28,432,833
20	09_320	AgingandAdultServ.	Federal Funds	R006	1040	181,733
20	09_320	AgingandAdultServ.	Nursing Home Residents' Trust	RH09	9835	2,300,000
20	09_320	AgingandAdultServ.	Traumatic Head & Spinal Cord I	RS04	9835	1,934,428
<b>09_320 Total</b>						<b>55,324,435</b>
20	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	1,771,457
20	09_324	LA Emrg Rsp Ntwk	Fees and Self-generated Revenue	R002	9835	12,334
20	09_324	LA Emrg Rsp Ntwk	Interagency Transfers	R003	1930	40,000
<b>09_324 Total</b>						<b>1,823,791</b>
20	09_325	Acadiana Area HSD	General Fund (Direct)	R000	1975	14,691,398
20	09_325	Acadiana Area HSD	Fees and Self-generated Revenue	R007	9835	1,536,196
20	09_325	Acadiana Area HSD	Interagency Transfers - Select	R008	1930	3,204,025
<b>09_325 Total</b>						<b>19,431,619</b>
20	09_326	Public Health	General Fund (Direct)	R000	1975	55,687,027
20	09_326	Public Health	Fees and Self-generated Revenue	R002	9835	48,075,248
20	09_326	Public Health	Interagency Transfers	R003	1930	5,424,020
20	09_326	Public Health	Federal Funds	R006	1040	263,822,694
20	09_326	Public Health	Telecommunications for the Dea	RE02	9835	2,716,136
20	09_326	Public Health	Vital Records Conversion Fund	RH18	9835	155,404
20	09_326	Public Health	Emergency Medical Technician F	RP14	9835	9,000
20	09_326	Public Health	Oyster Sanitation Fund	RQ08	9835	55,292
20	09_326	Public Health	Louisiana Fund	RZ13	9835	6,821,260
<b>09_326 Total</b>						<b>382,766,081</b>
20	09_330	Office of Behavior	General Fund (Direct)	R000	1975	109,798,925
20	09_330	Office of Behavior	Fees and Self-generated Revenue	R002	9835	678,915
20	09_330	Office of Behavior	Interagency Transfers	R003	1930	94,212,677
20	09_330	Office of Behavior	Federal Funds	R006	1040	66,372,569
20	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	9835	2,361,585
20	09_330	Office of Behavior	Compulsive and Problem Gaming	RH10	9835	2,583,873
20	09_330	Office of Behavior	Health Care Facility Fund	RH12	9835	302,212
<b>09_330 Total</b>						<b>276,310,756</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	30,458,768
20	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenue	R002	9835	4,263,361
20	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	127,147,456
20	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	6,992,903
<b>09_340 Total</b>						<b>168,862,488</b>
20	09_375	ICHSA	General Fund (Direct)	R000	1975	8,288,205
20	09_375	ICHSA	Federal Funds	R006	1040	395,629
20	09_375	ICHSA	Fees and Self-generated Revenue	R007	9835	1,300,000
20	09_375	ICHSA	Interagency Transfers - Select	R008	1930	2,437,773
<b>09_375 Total</b>						<b>12,421,607</b>
20	09_376	CLHSD	General Fund (Direct)	R000	1975	9,929,850
20	09_376	CLHSD	Fees and Self-generated Revenue	R007	9835	1,502,783
20	09_376	CLHSD	Interagency Transfers - Select	R008	1930	4,289,511
<b>09_376 Total</b>						<b>15,722,144</b>
20	09_377	NWLHSD	General Fund (Direct)	R000	1975	8,987,927
20	09_377	NWLHSD	Fees and Self-generated Revenue	R007	9835	1,500,000
20	09_377	NWLHSD	Interagency Transfers - Select	R008	1930	4,901,742
<b>09_377 Total</b>						<b>15,389,669</b>
20	10_360	Off Child & Family	General Fund (Direct)	R000	1975	208,169,246
20	10_360	Off Child & Family	Fees and Self-generated Revenue	R002	9835	15,422,309
20	10_360	Off Child & Family	Interagency Transfers	R003	1930	16,520,568
20	10_360	Off Child & Family	Federal Funds	R006	1040	457,583,222
20	10_360	Off Child & Family	Fraud Detection Fund	RS02	9835	724,294
20	10_360	Off Child & Family	SNAP Fraud and Abuse Detection	RS11	9835	10,000
20	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	9835	92,753
<b>10_360 Total</b>						<b>698,522,392</b>
20	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	885,758
20	11_431	NATR - Secretary	Fees and Self-generated Revenue	R002	9835	150,000
20	11_431	NATR - Secretary	Interagency Transfers	R003	1930	4,266,439
20	11_431	NATR - Secretary	Federal Funds	R006	1040	3,123,797
20	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	9835	632,000
20	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	9835	9,820,600
<b>11_431 Total</b>						<b>18,878,594</b>
20	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	2,813,399
20	11_432	NATR - Conservatio	Fees and Self-generated Revenue	R002	9835	19,000
20	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	961,060
20	11_432	NATR - Conservatio	Federal Funds	R006	1040	3,060,483
20	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	9835	350,000
20	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	9835	17,283,032
<b>11_432 Total</b>						<b>24,486,974</b>
20	11_434	NATR - Min Resourc	General Fund (Direct)	R000	1975	4,096,036
20	11_434	NATR - Min Resourc	Fees and Self-generated Revenue	R002	9835	20,000
20	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	575,000
20	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	9835	5,305,512
<b>11_434 Total</b>						<b>9,996,548</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	11_435	NATR - Coastal Res	General Fund (Direct)	R000	1975	167,791
20	11_435	NATR - Coastal Res	Fees and Self-generated Revenue	R002	9835	19,000
20	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	3,199,486
20	11_435	NATR - Coastal Res	Federal Funds	R006	1040	2,421,455
20	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	9835	901,717
20	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	9835	203,399
<b>11_435 Total</b>						<b>6,912,848</b>
20	12_440	Office of Revenue	Fees and Self-generated Revenue	R002	9835	107,041,014
20	12_440	Office of Revenue	Interagency Transfers	R003	1930	305,000
20	12_440	Office of Revenue	Louisiana Entertainment Develo	REDH	9835	100,000
20	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	9835	550,000
<b>12_440 Total</b>						<b>107,996,014</b>
20	13_856	Environ Quality	Fees and Self-generated Revenue	R002	9835	24,790
20	13_856	Environ Quality	Interagency Transfers	R003	1930	30,000
20	13_856	Environ. Quality	Federal Funds	R006	1040	1,458,661
20	13_856	Environ Quality	Federal Funds	R006	1040	18,175,640
20	13_856	Environ. Quality	Hazardous Waste Site Cleanup F	RQ01	9835	20,000
20	13_856	Environ Quality	Hazardous Waste Site Cleanup F	RQ01	9835	4,606,331
20	13_856	Environ. Quality	Environmental Trust Fund	RQ02	9835	6,479,522
20	13_856	Environ Quality	Environmental Trust Fund	RQ02	9835	71,386,783
20	13_856	Environ Quality	Clean Water State Revolving Fu	RQ03	9835	2,855,500
20	13_856	Environ Quality	Motor Fuels Underground Tank	RQ05	9835	15,649,485
20	13_856	Environ. Quality	Waste Tire Management Fund	RQ06	9835	225,000
20	13_856	Environ Quality	Waste Tire Management Fund	RQ06	9835	12,775,000
20	13_856	Environ Quality	Lead Hazard Reduction Fund	RQ07	9835	95,000
20	13_856	Environ. Quality	Oil Spill Contingency Fund	RV01	9835	5,000
20	13_856	Environ Quality	Oil Spill Contingency Fund	RV01	9835	221,974
<b>13_856 Total</b>						<b>134,008,686</b>
20	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	8,595,933
20	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenue	R002	9835	272,219
20	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	6,603,143
20	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	159,788,188
20	14_474	WorkforceSupp/Trai	Workers' Compensation Second I	RLB1	9835	60,541,231
20	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	9835	17,317,164
20	14_474	WorkforceSupp/Trai	Incumbent Worker Training Acco	RLB5	9835	25,808,274
20	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	9835	4,000,000
20	14_474	WorkforceSupp/Trai	Penalty and Interest Account	RLB7	9835	4,605,607
20	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	9835	550,633
<b>14_474 Total</b>						<b>288,082,392</b>
20	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	19,500
20	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	109,315
20	16_511	WFIS-Mgmt/Finance	Rockefeller Wildlife Refuge &	RRK1	9835	24,040
20	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	9835	6,200
20	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	9835	11,730,222
20	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marketin	RW02	9835	23,209
20	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	9835	10,450
<b>16_511 Total</b>						<b>11,922,936</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	9835	20,000
20	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	244,304
20	16_512	WFIS-Secretary	Federal Funds	R006	1040	3,614,259
20	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	9835	234,525
20	16_512	WFIS-Secretary	Rockefeller Wildlife Refuge &	RRK1	9835	116,846
20	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	9835	32,038
20	16_512	WFIS-Secretary	Conservation Fund	RW01	9835	37,742,188
20	16_512	WFIS-Secretary	Wildlife Habitat and Natural H	RW05	9835	106,299
20	16_512	WFIS-Secretary	Louisiana Help Our Wildlife Fu	RW15	9835	20,000
20	16_512	WFIS-Secretary	Enforcement Emergency Situatio	RW29	9835	135,943
20	16_512	WFIS-Secretary	Litter Abatement and Education	RW36	9835	99,800
	<b>16_512 Total</b>					<b>42,366,202</b>
20	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	9835	230,000
20	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	2,500,000
20	16_513	WFIS-Wildlife	Federal Funds	R006	1040	17,263,028
20	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge &	RRK1	9835	2,988,687
20	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge Tr	RRK2	9835	1,658,514
20	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	9835	410,181
20	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	9835	399,352
20	16_513	WFIS-Wildlife	Conservation Fund	RW01	9835	17,788,664
20	16_513	WFIS-Wildlife	Louisiana Fur Public Education	RW03	9835	100,000
20	16_513	WFIS-Wildlife	Wildlife Habitat and Natural H	RW05	9835	502,625
20	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	9835	1,500
20	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	9835	476,752
20	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	9835	1,826,815
20	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	9835	76,450
20	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	9835	81,118
20	16_513	WFIS-Wildlife	Conservation -- Waterfowl Acco	RW20	9835	15,000
20	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	9835	48,500
20	16_513	WFIS-Wildlife	Conservation--Quail Account	RW24	9835	5,000
20	16_513	WFIS-Wildlife	Conservation--White Tail Deer	RW26	9835	5,000
20	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	9835	1,297,667
20	16_513	WFIS-Wildlife	MC Davis Conservation Fund	RW37	9835	155,000
20	16_513	WFIS-Wildlife	Hunters for the Hungry Account	RW39	9835	100,000
	<b>16_513 Total</b>					<b>47,929,853</b>
20	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	9835	116,976
20	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	10,716,873
20	16_514	WFIS-Fisheries	Federal Funds	R006	1040	10,508,651
20	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	9835	110,488
20	16_514	WFIS-Fisheries	Conservation Fund	RW01	9835	17,136,595
20	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	9835	5,118,402
20	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	9835	149,989
20	16_514	WFIS-Fisheries	Shrimp Marketing and Promotion	RW22	9835	70,331
20	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	9835	1,400,000
20	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	9835	2,366,291
20	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	9835	42,577
20	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	9835	101,265
20	16_514	WFIS-Fisheries	Saltwater Fish Research and Co	RW40	9835	1,624,754
	<b>16_514 Total</b>					<b>49,463,192</b>

## RB-DOCUMENT

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	17_560	State Civil Servic	Fees and Self-generated Revenue	R002	9835	814,443
20	17_560	State Civil Servic	Interagency Transfers	R003	1930	11,765,842
	<b>17_560 Total</b>					<b>12,580,285</b>
20	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	9835	2,384,413
	<b>17_561 Total</b>					<b>2,384,413</b>
20	17_562	Ethics Admin	General Fund (Direct)	R000	1975	4,410,421
20	17_562	Ethics Admin	Fees and Self-generated Revenue	R002	9835	175,498
	<b>17_562 Total</b>					<b>4,585,919</b>
20	17_563	State Police Comm	General Fund (Direct)	R000	1975	553,115
20	17_563	State Police Comm	Interagency Transfers	R003	1930	35,000
	<b>17_563 Total</b>					<b>588,115</b>
20	17_565	Tax Appeals	General Fund (Direct)	R000	1975	645,982
20	17_565	Tax Appeals	Fees and Self-generated Revenue	R002	9835	389,258
20	17_565	Tax Appeals	Interagency Transfers	R003	1930	478,564
	<b>17_565 Total</b>					<b>1,513,804</b>
20	19_600	LSU System	General Fund (Direct)	R000	1975	361,575,925
20	19_600	LSU System	Fees and Self-generated Revenue	R002	9835	585,607,236
20	19_600	LSU System	Interagency Transfers	R003	1930	7,614,116
20	19_600	LSU System	Federal Funds	R006	1040	13,018,275
20	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	9835	5,990,293
20	19_600	LSU System	Support Education In Louisiana	RG10	9835	19,567,239
20	19_600	LSU System	Equine Health Studies Program	RG11	9835	750,000
20	19_600	LSU System	Fireman Training Fund	RI02	9835	3,357,261
20	19_600	LSU System	Two Percent Fire Insurance Fun	RI03	9835	210,000
	<b>19_600 Total</b>					<b>997,690,345</b>
20	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	23,981,083
20	19_610	Hlth Care Serv Div	Fees and Self-generated Revenue	R002	9835	15,670,284
20	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	17,616,847
20	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	4,850,666
	<b>19_610 Total</b>					<b>62,118,880</b>
20	19_615	Southern U System	General Fund (Direct)	R000	1975	45,838,434
20	19_615	Southern U System	Fees and Self-generated Revenue	R002	9835	104,819,361
20	19_615	Southern U System	Interagency Transfers	R003	1930	3,028,515
20	19_615	Southern U System	Federal Funds	R006	1040	3,654,209
20	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	9835	1,000,000
20	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
20	19_615	Southern U System	Support Education In Louisiana	RG10	9835	2,824,272
20	19_615	Southern U System	Southern University AgCenter P	RG12	9835	750,000
	<b>19_615 Total</b>					<b>161,964,791</b>
20	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	223,947,532
20	19_620	U of Louisiana Sys	Fees and Self-generated Revenue	R007	9835	669,783,145
20	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	509,923
20	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	9835	491,870
20	19_620	U of Louisiana Sys	Support Education In Louisiana	RG10	9835	15,839,532
20	19_620	U of Louisiana Sys	Calcasieu Parish HIED Improvem	RTA0	9835	1,591,874
	<b>19_620 Total</b>					<b>912,163,876</b>

## RB-DOCUMENT

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	119,871,045
20	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenue	R002	9835	172,650,000
20	19_649	Comm/Tech Coll Sys	Higher Education Initiatives F	RE18	9835	3,094,092
20	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	9835	163,957
20	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	9835	349,241
20	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	9835	10,000,000
20	19_649	Comm/Tech Coll Sys	Support Education In Louisiana	RG10	9835	5,134,391
20	19_649	Comm/Tech Coll Sys	Calcasieu Parish HIED Improvem	RTA0	9835	530,624
<b>19_649 Total</b>						<b>311,793,350</b>
20	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	23,024,655
20	19_653	Deaf and Visually	Fees and Self-generated Revenue	R002	9835	109,745
20	19_653	Deaf and Visually	Interagency Transfers	R003	1930	2,425,345
20	19_653	Deaf and Visually	Education Excellence Fund	RZ18	9835	154,514
<b>19_653 Total</b>						<b>25,714,259</b>
20	19_655	Special Ed Ctr	Fees and Self-generated Revenue	R002	9835	15,000
20	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	19,219,061
20	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	9835	75,858
<b>19_655 Total</b>						<b>19,309,919</b>
20	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	5,604,698
20	19_657	Sch for Math,Sci,	Fees and Self-generated Revenue	R002	9835	650,459
20	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	3,127,870
20	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	9835	82,788
<b>19_657 Total</b>						<b>9,465,815</b>
20	19_658	Thrive Academy	General Fund (Direct)	R000	1975	4,878,870
20	19_658	Thrive Academy	Interagency Transfers	R003	1930	1,861,697
<b>19_658 Total</b>						<b>6,740,567</b>
20	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	6,379,912
20	19_662	Educational TV Aut	Fees and Self-generated Revenue	R002	9835	2,466,273
20	19_662	Educational TV Aut	Interagency Transfers	R003	1930	415,917
<b>19_662 Total</b>						<b>9,262,102</b>
20	19_666	BESE	General Fund (Direct)	R000	1975	982,669
20	19_666	BESE	Fees and Self-generated Revenue	R002	9835	21,556
20	19_666	BESE	Louisiana Charter School Start	RE23	9835	218,780
20	19_666	BESE	Louisiana Quality Education Su	RZ11	9835	23,500,000
<b>19_666 Total</b>						<b>24,723,005</b>
20	19_671	Board of Regents	General Fund (Direct)	R000	1975	310,816,011
20	19_671	Board of Regents	Federal Funds	R006	1040	53,545,312
20	19_671	Board of Regents	Fees and Self-generated Revenue	R007	9835	11,830,299
20	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	6,827,214
20	19_671	Board of Regents	Proprietary School Students Pr	RE04	9835	200,000
20	19_671	Board of Regents	Higher Education Initiatives F	RE18	9835	342,000
20	19_671	Board of Regents	Med. & Allied Health Prof Ed S	RE41	9835	200,000
20	19_671	Board of Regents	Support Education In Louisiana	RG10	9835	38,636
20	19_671	Board of Regents	Rockefeller Wildlife Refuge Tr	RRK2	9835	60,000
20	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	9835	22,230,000
20	19_671	Board of Regents	TOPS Fund	RZ19	9835	59,202,426
<b>19_671 Total</b>						<b>465,291,898</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	19_673	NOCCA	General Fund (Direct)	R000	1975	6,161,325
20	19_673	NOCCA	Interagency Transfers	R003	1930	2,159,354
20	19_673	NOCCA	Education Excellence Fund	RZ18	9835	80,350
<b>19_673 Total</b>						<b>8,401,029</b>
20	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	32,979,250
20	19_678	DOE State Activiti	Fees and Self-generated Revenue	R002	9835	6,527,887
20	19_678	DOE State Activiti	Interagency Transfers	R003	1930	20,063,484
20	19_678	DOE State Activiti	Federal Funds	R006	1040	96,650,178
20	19_678	DOE State Activiti	Litter Abatement and Education	RW36	9835	1,168,462
<b>19_678 Total</b>						<b>157,389,261</b>
20	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	101,483,854
20	19_681	Subgrantee Assista	Fees and Self-generated Revenue	R002	9835	9,418,903
20	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	40,265,657
20	19_681	Subgrantee Assista	Federal Funds	R006	1040	1,119,587,857
20	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	9835	18,330,815
<b>19_681 Total</b>						<b>1,289,087,086</b>
20	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	65,185
20	19_682	Recovery Sch.Distr	Fees and Self-generated Revenue	R002	9835	34,655,274
20	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	118,763,288
20	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	250,000
<b>19_682 Total</b>						<b>153,733,747</b>
20	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	3,558,420,983
20	19_695	Min Foundation Pro	Lottery Proceeds Fund	RG01	9835	187,587,373
20	19_695	Min Foundation Pro	Support Education In Louisiana	RG10	9835	107,226,163
<b>19_695 Total</b>						<b>3,853,234,519</b>
20	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	21,170,559
<b>19_697 Total</b>						<b>21,170,559</b>
20	19_699	Special Schools	General Fund (Direct)	R000	1975	5,115,482
20	19_699	Special Schools	Fees and Self-generated Revenue	R002	9835	826,159
20	19_699	Special Schools	Interagency Transfers	R003	1930	3,291,289
<b>19_699 Total</b>						<b>9,232,930</b>
20	20_451	Housing StOffender	General Fund (Direct)	R000	1975	160,556,263
<b>20_451 Total</b>						<b>160,556,263</b>
20	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	1,550,170
<b>20_452 Total</b>						<b>1,550,170</b>
20	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	9835	97,244
20	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	9835	215,871
20	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	9835	1,250,000
20	20_901	Sales Tax Deds	Avoyelles Parish Visitor Enter	RT05	9835	120,053
20	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	9835	225,278
20	20_901	Sales Tax Deds	Bienville Parish Tourism/Econ.	RT07	9835	27,527
20	20_901	Sales Tax Deds	Bossier City Riverfront and Ci	RT08	9835	1,874,272
20	20_901	Sales Tax Deds	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	1,822,408
20	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	9835	1,292,593
20	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	9835	169
20	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	9835	19,597
20	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	9835	18,782
20	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	9835	87,738

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
20	20_901	Sales Tax Deds	DeSoto Parish Visitor Enterpri	RT16	9835	698,315
20	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	9835	1,249,308
20	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	9835	7,158
20	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	9835	2,693
20	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	9835	43,071
20	20_901	Sales Tax Deds	Franklin Parish Visitor Enterp	RT21	9835	33,811
20	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	9835	424,794
20	20_901	Sales Tax Deds	Iberville Parish Visitor Enter	RT24	9835	116,858
20	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	9835	27,775
20	20_901	Sales Tax Deds	Jefferson Parish Convention Ce	RT26	9835	3,096,138
20	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	9835	155,131
20	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	9835	3,140,101
20	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	9835	349,984
20	20_901	Sales Tax Deds	LaSalle Economic Development D	RT30	9835	21,791
20	20_901	Sales Tax Deds	Lincoln Parish Visitor Enterpr	RT31	9835	262,429
20	20_901	Sales Tax Deds	Livingston Parish Tourism/Econ	RT32	9835	332,516
20	20_901	Sales Tax Deds	Morehouse Parish Visitor Enter	RT34	9835	40,972
20	20_901	Sales Tax Deds	N.O. Metro. Convention and Vis	RT36	9835	11,200,000
20	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	9835	1,552,486
20	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	9835	228,102
20	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	9835	40,281
20	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	9835	250,417
20	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	9835	34,733
20	20_901	Sales Tax Deds	Richland Parish Visitor Enterp	RT42	9835	116,715
20	20_901	Sales Tax Deds	Sabine Parish Tourism Improvem	RT43	9835	172,203
20	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	9835	116,399
20	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	9835	229,222
20	20_901	Sales Tax Deds	St. James Parish Enterprise Fu	RT47	9835	30,756
20	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	9835	329,036
20	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	9835	373,159
20	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	9835	172,179
20	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	9835	580,000
20	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	9835	1,859,500
20	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	9835	522,008
20	20_901	Sales Tax Deds	Tensas Parish Visitor Enterpri	RT54	9835	1,941
20	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	9835	573,447
20	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	9835	27,232
20	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	9835	114,843
20	20_901	Sales Tax Deds	Webster Parish Conv. & Visitor	RT60	9835	170,769
20	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	9835	515,436
20	20_901	Sales Tax Deds	West Carroll Parish Visitor En	RT62	9835	42,076
20	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	9835	56,665
20	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	9835	557,032
20	20_901	Sales Tax Deds	Vernon Parish Legis. Community	RTA2	9835	428,272
20	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	9835	242,310
20	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	9835	370,891
20	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	9835	130,000
20	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	9835	258,492
20	20_901	Sales Tax Deds	EBR Parish Community Improveme	RTA7	9835	2,575,872

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	20_901	Sales Tax Deds	East Baton Rouge Parish Enhanc	RTA8	9835	1,387,936
20	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	9835	43,025
20	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	9835	28,295
20	20_901	Sales Tax Deds	Jeff Par C.C. Fund - Gretna To	RTB1	9835	118,389
20	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	9835	1,158,003
20	20_901	Sales Tax Deds	New Orleans Area Economic Deve	RTB3	9835	466
20	20_901	Sales Tax Deds	River Parishes Conv, Tour, and	RTB4	9835	201,547
20	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	9835	178,424
20	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	9835	175,760
20	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	9835	50,000
20	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	9835	222,535
20	20_901	Sales Tax Deds	Washington Parish Econ Dvp & T	RTB9	9835	14,486
20	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	9835	564,845
20	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	9835	40,357
20	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	9835	74,178
20	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	9835	34,326
20	20_901	Sales Tax Deds	Natchitoches Historic District	RTC4	9835	319,165
20	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	9835	39,499
20	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	9835	517
20	20_901	Sales Tax Deds	E. N. Morial Conv Ctr Phase IV	RTC7	9835	2,000,000
20	20_901	Sales Tax Deds	Lafourche Parish ARC Training/	RTC9	9835	344,734
20	20_901	Sales Tax Deds	Grant Parish Economic Developm	RTD1	9835	2,007
20	20_901	Sales Tax Deds	New Orleans Quality of Life Fu	RTD2	9835	4,300,000
	<b>20_901 Total</b>					<b>52,225,345</b>
20	20_903	Parish Trans	Transportation Trust Fund	RTT1	9835	46,400,000
	<b>20_903 Total</b>					<b>46,400,000</b>
20	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1975	36,808
	<b>20_905 Total</b>					<b>36,808</b>
20	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	26,907,217
20	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	9835	5,400,000
20	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
	<b>20_906 Total</b>					<b>32,357,217</b>
20	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	5,079,780
	<b>20_923 Total</b>					<b>5,079,780</b>
20	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	9835	40,277,500
	<b>20_924 Total</b>					<b>40,277,500</b>
20	20_925	Unclaimed Property	Unclaimed Property Leverage Fu	RST4	9835	15,000,000
	<b>20_925 Total</b>					<b>15,000,000</b>
20	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	38,716,506
	<b>20_930 Total</b>					<b>38,716,506</b>
20	20_931	LED Debt Service	General Fund (Direct)	R000	1975	26,533,050
20	20_931	LED Debt Service	Louisiana Mega-project Develop	RED5	9835	4,407,404
20	20_931	LED Debt Service	Rapid Response Fund	REDR	9835	12,000,257
	<b>20_931 Total</b>					<b>42,940,711</b>
20	20_932	2% Fire Ins Fund	Two Percent Fire Insurance Fun	RI03	9835	18,340,000
	<b>20_932 Total</b>					<b>18,340,000</b>
20	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	458,028
	<b>20_933 Total</b>					<b>458,028</b>

## RB-DOCUMENT

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	20_939	Prepaid Wireless T	Fees and Self-generated Revenue	R002	9835	14,000,000
	<b>20_939 Total</b>					<b>14,000,000</b>
20	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenue	R002	9835	150,000
	<b>20_940 Total</b>					<b>150,000</b>
20	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	1,485,292
20	20_941	Agri & Forest Pass	Fees and Self-generated Revenue	R002	9835	248,532
20	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	265,443
20	20_941	Agri & Forest Pass	Federal Funds	R006	1040	9,056,260
20	20_941	Agri & Forest Pass	Louisiana Agricultural Finance	RA07	9835	200,000
20	20_941	Agri & Forest Pass	Ag. Commodity Commission Self-	RA13	9835	350,000
20	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	9835	3,000,000
20	20_941	Agri & Forest Pass	Grain and Cotton Indemnity Fun	RA27	9835	534,034
	<b>20_941 Total</b>					<b>15,139,561</b>
20	20_945	State Aid to Local	General Fund (Direct)	R000	1975	2,370,853
20	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	9835	652,987
20	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	9835	983,741
20	20_945	State Aid to Local	Tobacco Tax Health Care Fund	RE32	9835	11,902,391
20	20_945	State Aid to Local	Bossier Parish Truancy Program	RE33	9835	298,807
20	20_945	State Aid to Local	Beautification/Improvement N.O	RG13	9835	1,900,196
20	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	9835	1,000,000
20	20_945	State Aid to Local	Algiers Economic Development F	RG15	9835	100,000
20	20_945	State Aid to Local	N.O. Urban Tourism and Hospita	RG16	9835	200,000
20	20_945	State Aid to Local	Beautification Proj. for N.O.	RG17	9835	200,000
20	20_945	State Aid to Local	Friends of NORD Fund	RG18	9835	100,000
20	20_945	State Aid to Local	Sports Facility Assistance Fun	RRVA	9835	100,000
20	20_945	State Aid to Local	Rehab. for the Blind/Visually	RS06	9835	2,000,000
20	20_945	State Aid to Local	Oil and Gas Royalties Dispute	RSTI	9835	450,000
20	20_945	State Aid to Local	Overcollections Fund	RV25	9835	3,400,000
	<b>20_945 Total</b>					<b>25,658,975</b>
20	20_950	Special Acts	General Fund (Direct)	R000	1975	1,860,167
	<b>20_950 Total</b>					<b>1,860,167</b>
20	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	124,042,083
	<b>20_966 Total</b>					<b>124,042,083</b>
20	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	52,939,457
20	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenue	R002	9835	38,425
20	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	38,298,369
	<b>20_977 Total</b>					<b>91,276,251</b>
20	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	9835	1,560,982,029
20	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	198,733
	<b>21_800 Total</b>					<b>1,561,180,762</b>
20	21_804	Risk Management	Internal Service Fund - F&SGR	R004	9835	17,829,633
20	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	184,534,813
20	21_804	Risk Management	Future Medical Care Fund	RV19	9835	2,000,000
	<b>21_804 Total</b>					<b>204,364,446</b>
20	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	9835	5,693,916
20	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	1,915,846
	<b>21_806 Total</b>					<b>7,609,762</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
20	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	9835	3,096,973
20	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	234,342
<b>21_807 Total</b>						<b>3,331,315</b>
20	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	9835	8,903,697
20	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	24,837,346
<b>21_811 Total</b>						<b>33,741,043</b>
20	21_815	OTS Services	Internal Service Fund - F&SGR	R004	9835	1,518,473
20	21_815	OTS Services	Internal Service Fund - IAT	R005	1930	393,866,153
<b>21_815 Total</b>						<b>395,384,626</b>
20	21_816	Divi Admin Law	Internal Service Fund - F&SGR	R004	9835	28,897
20	21_816	Divi Admin Law	Internal Service Fund - IAT	R005	1930	8,469,232
<b>21_816 Total</b>						<b>8,498,129</b>
20	21_820	State Procurement	Internal Service Fund - F&SGR	R004	9835	5,447,546
20	21_820	State Procurement	Internal Service Fund - IAT	R005	1930	5,447,546
<b>21_820 Total</b>						<b>10,895,092</b>
20	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	9835	429,215
20	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	1,835,431
<b>21_829 Total</b>						<b>2,264,646</b>
20	21_860	Clean Water	Clean Water State Revolving Fu	RQ03	9835	90,000,000
<b>21_860 Total</b>						<b>90,000,000</b>
20	21_861	Safe Dr Wtr Rev Ln	Drinking Water Revolving Loan	RH22	9835	34,000,000
<b>21_861 Total</b>						<b>34,000,000</b>
20	23_949	La Judiciary	General Fund (Direct)	R000	1975	151,460,091
20	23_949	La Judiciary	Interagency Transfers	R003	1930	9,392,850
20	23_949	La Judiciary	Trial Court Case Management In	RJU1	9835	4,017,201
20	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	9835	6,223,724
<b>23_949 Total</b>						<b>171,093,866</b>
20	24_951	House of Reps	General Fund (Direct)	R000	1975	28,717,038
<b>24_951 Total</b>						<b>28,717,038</b>
20	24_952	Senate	General Fund (Direct)	R000	1975	21,553,399
<b>24_952 Total</b>						<b>21,553,399</b>
20	24_954	Legislative Audito	General Fund (Direct)	R000	1975	8,184,454
20	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	9835	23,525,043
<b>24_954 Total</b>						<b>31,709,497</b>
20	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	2,886,664
<b>24_955 Total</b>						<b>2,886,664</b>
20	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	9835	10,000,000
<b>24_960 Total</b>						<b>10,000,000</b>
20	24_962	La St Law Institut	General Fund (Direct)	R000	1975	1,131,401
<b>24_962 Total</b>						<b>1,131,401</b>