# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

June 30, 2022

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Louisiana Correctional Institute for Women
Schedule No. 08_406

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 27,713,956 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 72,430 |
| Fees & Self-gen. Revenues | | 1,677,834 |
| TOTAL MEANS OF FINANCING | | $ 29,464,220 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administration | | $ 2,479,379 |
| Authorized Positions | 7 | |
| Incarceration | | 25,444,758 |
| Authorized Positions | 254 | |
| Auxiliary Account | | 1,540,083 |
| Authorized Positions | 4 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 265 | $ 29,464,220 |