Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Dixon Correctional Institute
Schedule No. 08_409

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 55,013,415
STATE GENERAL FUND BY:		
Interagency Transfers		1,715,447
Fees & Self-gen. Revenues		2,787,868
TOTAL MEANS OF FINANCING		$ 59,516,730

EXPENDITURE AUTHORIZATION

Administration		$ 5,598,243
Authorized Positions	12	
Incarceration		51,943,792
Authorized Positions	446	
Auxiliary Account		1,974,695
Authorized Positions	5	
TOTAL AUTH. POSITIONS & EXPEND.	463	$ 59,516,730