Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Courtney Phillips
Secretary
Louisiana Department of Health
PO Box 629
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Public Health
Schedule No. 09_326

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 60,887,752
STATE GENERAL FUND BY:		
Interagency Transfers		87,213,926
Fees & Self-gen. Revenues		56,069,530
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Oyster Sanitation Fund Account		186,051
Vital Records Conversion Fund Account		425,404
Statutory Dedications:		
Louisiana Fund		6,821,260
Rural Primary Care Physicians Development Fund		2,673,634
Telecommunications for the Deaf Fund		5,956,979
FEDERAL FUNDS		717,542,157
TOTAL MEANS OF FINANCING		$ 937,776,693

EXPENDITURE AUTHORIZATION

Public Health Services		$ 937,776,693
Authorized Positions	1,232	
TOTAL AUTH. POSITIONS & EXPEND.	1,232	$ 937,776,693