Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Tourism
Schedule No. 06_267

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 500,000
STATE GENERAL FUND BY:		
Interagency Transfers		43,216
Fees & Self-gen. Revenues		27,189,063
Statutory Dedications:		
Major Events Incentive Fund		4,000,000
FEDERAL FUNDS		70,000
TOTAL MEANS OF FINANCING		$ 31,802,279

EXPENDITURE AUTHORIZATION

Administrative		$ 2,041,022
Authorized Positions	7	
Marketing		25,806,094
Authorized Positions	16	
Authorized Other Charges Positions	1	
Welcome Centers		3,955,163
Authorized Positions	51	
TOTAL AUTH. POSITIONS & EXPEND.	75	$ 31,802,279