Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Major General D. Keith Waddell
The Adjutant General
Department of Military Affairs
304 F Street, Camp Beauregard
Pineville, LA 71360

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Department of Military Affairs
Schedule No. 01_112

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 44,085,718
STATE GENERAL FUND BY:	
Interagency Transfers	4,958,251
Fees & Self-gen. Revenues	6,424,979
Statutory Dedications:	
Camp Minden Fire Protection Fund	50,000
FEDERAL FUNDS	67,878,569
TOTAL MEANS OF FINANCING	$ 123,397,517

EXPENDITURE AUTHORIZATION

Military Affairs		$ 80,555,872
Authorized Positions	453	
Authorized Other Charges Positions	1	
Education		$ 42,040,944
Authorized Positions	427	
Authorized Other Charges Positions	3	
Auxiliary Account		$ 800,701
Authorized Positions	0	
TOTAL AUTH. POSITIONS & EXPEND.	884	$ 123,397,517

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