Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Medical Vendor Payments
Schedule No. 09_306

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 2,074,853,914
STATE GENERAL FUND BY:	
Interagency Transfers	119,632,199
Fees & Self-gen. Revenues	608,466,431
Statutory Dedications:	
Louisiana Fund	11,879,184
Health Excellence Fund	24,398,481
Louisiana Medical Assistance Trust Fund	982,819,274
Medicaid Trust Fund for the Elderly	5,048,896
New Opportunities Waiver Fund	43,348,066
Hospital Stabilization Fund	113,459,367
FEDERAL FUNDS	12,594,064,239
TOTAL MEANS OF FINANCING	$ 16,577,970,051

EXPENDITURE AUTHORIZATION

Payments to Private Providers		$ 14,422,139,817
Payments to Public Providers		$ 240,914,495
Medicare Buy-Ins & Supplements		$ 742,596,185
Uncompensated Care Costs		$ 1,172,319,554
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 16,577,970,051