Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Legislative Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Central Louisiana Human Services District
Schedule No. 09_376

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 10,418,359
STATE GENERAL FUND BY:		
Interagency Transfers		6,712,519
Fees & Self-gen. Revenues		1,000,000
TOTAL MEANS OF FINANCING		$ 18,130,878

EXPENDITURE AUTHORIZATION

Central Louisiana Human Services District		$ 18,130,878
Authorized Other Charges Positions	88	
TOTAL AUTH. POSITIONS & EXPEND.	88	$ 18,130,878