Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Jack Montoucet
Secretary
Department of Wildlife and Fisheries
P.O. Box 98000
Baton Rouge, LA 70898- 9000

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Fisheries
Schedule No. 16_514

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 2,000,000
STATE GENERAL FUND BY:	
Interagency Transfers	9,298,372
Fees and Self-generated Revenues	150,000
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Aquatic Plant Control Dedicated Fund Account	4,981,811
Oyster Sanitation Dedicated Fund Account	97,965
Statutory Dedications:	
Artificial Reef Development Fund	5,998,187
Conservation Fund	11,786,694
Crab Development, Management and Derelict Crab Trap Removal Account	366,948
Oyster Development Fund	149,989
Oyster Resource Management Account	2,672,324
Saltwater Fish Research and Conservation Fund	1,442,891
Shrimp Development and Management Account	119,000
Shrimp Marketing & Promotion Account	270,331
Louisiana Rescue Plan Fund	5,000,000
FEDERAL FUNDS	30,551,747
TOTAL MEANS OF FINANCING	$ 74,886,259

EXPENDITURE AUTHORIZATION

Fisheries		$ 74,886,259
Authorized Positions	233	
TOTAL AUTH. POSITIONS & EXPEND.	233	$ 74,886,259