Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Chuck Brown
Secretary
Department of Environmental Quality
P. O. Box 4303
Baton Rouge, LA 70821-4303

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Environmental Quality
Schedule No. 13_856

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 4,568,830
STATE GENERAL FUND BY:	
Interagency Transfers	4,499,419
Fees & Self-gen. Revenues	24,790
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Environmental Trust Dedicated Fund Account	75,979,789
Motor Fuels Underground Storage Tank Trust Dedicated Fund Account	18,249,485
Waste Tire Management Dedicated Fund Account	13,550,000
Lead Hazard Reduction Dedicated Fund Account	150,000
Statutory Dedications:	
Hazardous Waste Site Cleanup Fund	6,371,871
Brownfields Cleanup Revolving Loan Fund	50,000
Oil Spill Contingency Fund	226,974
Clean Water State Revolving Fund	3,000,626
FEDERAL FUNDS	19,234,301
TOTAL MEANS OF FINANCING	$ 145,906,085

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 8,824,816
Authorized Positions	69	
Office of Environmental Compliance		26,148,167
Authorized Positions	235	
Office of Environmental Services		17,214,751
Authorized Positions	160	
Office of Management and Finance		52,921,207
Authorized Positions	55	
Office of Environmental Assessment		40,797,144
Authorized Positions	188	
TOTAL AUTH. POSITIONS & EXPEND.	707	$ 145,906,085