Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Thomas Harris
Secretary
Department of Natural Resources
PO Box 94396
Baton Rouge, LA 70804-9396

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Mineral Resources
Schedule No. 11_434

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,853,906
STATE GENERAL FUND BY:		
Interagency Transfers		578,449
Fees & Self-gen. Revenues		20,000
Statutory Dedications:		
Mineral and Energy Operation Fund		5,327,180
TOTAL MEANS OF FINANCING		$ 9,779,535

EXPENDITURE AUTHORIZATION

Mineral Resources Management		$ 9,779,535
Authorized Positions	55	
TOTAL AUTH. POSITIONS & EXPEND.	55	$ 9,779,535