# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Legislative Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Imperial Calcasieu Human Services Authority
Schedule No. 09_375

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 8,462,079 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 3,185,171 |
| Fees & Self-gen. Revenues | | 1,300,000 |
| FEDERAL FUNDS | | 125,000 |
| TOTAL MEANS OF FINANCING | | $ 13,072,250 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Imperial Calcasieu Human Services Authority | | $ 13,072,250 |
| Authorized Other Charges Positions | 77 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 77 | $ 13,072,250 |