Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 5, 2022

Mr. Jay Dardenne
Commissioner of Administration
Division of Administration
1201 N. Third Street, Ste. 7-210
Baton Rouge, LA 70802

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Division of Administration
Schedule No. 01_107

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 59,531,957
STATE GENERAL FUND BY:		
Interagency Transfers		68,427,534
Fees & Self-gen. Revenues		36,693,600
Statutory Dedications:		
State Emergency Response Fund		100,000
Energy Performance Contract Fund		30,000
Granting Unserved Municipalities Broadband Opportunities Fund		90,000,000
Engineering Fee Subfund of the Water Sector Fund		5,000,000
Fiscal Year 2022-2023 Louisiana Tourism Revival Fund		15,000,000
FEDERAL FUNDS		626,164,816
TOTAL MEANS OF FINANCING		$ 900,947,907

EXPENDITURE AUTHORIZATION

Executive Administration		$ 232,679,886
Authorized Positions	407	
Authorized Other Charges Positions	5	
Community Development Block Grant		$ 631,907,277
Authorized Positions	90	
Authorized Other Charges Positions	37	
Auxiliary Account		$ 36,360,744
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	551	$ 900,947,907

Post Office Box 94095 Baton Rouge, Louisiana 70804-9095 (225) 342-7005 1-800-354-9548 Fax 342-7220
An Equal Opportunity Employer