Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

The Honorable John M. Schroder, Sr.
Louisiana State Treasurer

Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name State Aid to Local Government Entities
Schedule No. 20-945

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$	9,190,853
STATE GENERAL FUND BY:		
Statutory Dedications:		
Algiers Economic Development Foundation Fund	$	100,000
Beautification and Improvement of the New Orleans City Park Fund	$	3,187,624
Beautification Project for New Orleans Neighborhoods Fund	$	100,000
Bossier Parish Truancy Program Fund	$	364,883
Calcasieu Parish Fund	$	1,042,267
Fiscal Administrator Revolving Loan Fund	$	455,646
Friends of NORD Fund	$	100,000
Gentilly Development District Fund	$	100,000
Greater New Orleans Sports Foundation Fund	$	1,000,000
Hurricane Ida Recovery Fund	$	33,000,000
Louisiana Main Street Recovery Rescue Plan Fund	$	8,000,000
Regional Maintenance and Improvement Fund	$	2,923,023
Rehabilitation for the Blind and Visually Impaired Fund	$	2,000,000
Sports Facility Assistance Fund	$	100,000

St. Landry Parish Excellence Fund		$ 826,662
Tobacco Tax Health Care Fund		$ 10,688,507
TOTAL MEANS OF FINANCING		$ 73,179,465
EXPENDITURE AUTHORIZATION		
Miscellaneous Aid		$ 73,179,465
Authorized Positions	0	
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 73,179,465