Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 09_307

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 57,166,258
STATE GENERAL FUND BY:		
Interagency Transfers		11,781,441
Fees & Self-gen. Revenues		2,869,401
Statutory Dedications:		
Medical Assistance Programs Fraud Detection Fund		407,250
Early Childhood Supports and Services Fund		9,000,000
Nursing Home Resident's Trust Fund		150,000
FEDERAL FUNDS		21,495,464
TOTAL MEANS OF FINANCING		$ 102,869,814

EXPENDITURE AUTHORIZATION

Administration		$ 102,869,814
Authorized Positions	433	
TOTAL AUTH. POSITIONS & EXPEND.	433	$ 102,869,814