Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Ms. Connie Nelson
Director of Finance & Administration
Executive Office
PO Box 94004
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Executive Office
Schedule No. 01_100

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 10,373,992
STATE GENERAL FUND BY:		
Interagency Transfers		2,829,134
Fees & Self-gen. Revenues		120,000
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Children's Trust Fund		1,576,920
Statutory Dedications:		
Disability Affairs Trust Fund		150,000
FEDERAL FUNDS		3,082,562
TOTAL MEANS OF FINANCING		$ 18,132,608

EXPENDITURE AUTHORIZATION

Administrative		$ 18,132,608
Authorized Positions	80	
TOTAL AUTH. POSITIONS & EXPEND.	80	$ 18,132,608

Post Office Box 94095 Baton Rouge, Louisiana 70804-9095 (225) 342-7005 1-800-354-9548 Fax 342-7220
An Equal Opportunity Employer