Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Jay Dardenne
Commissioner of Administration
Division of Administration
1201 N. Third Street, Ste. 7-210
Baton Rouge, LA 70802

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Division of Administration
Schedule No. 01_107

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 59,531,957
STATE GENERAL FUND BY:	
Interagency Transfers	68,427,534
Fees & Self-gen. Revenues	36,693,600
Statutory Dedications:	
State Emergency Response Fund	100,000
Energy Performance Contract Fund	30,000
Granting Unserved Municipalities Broadband Opportunities Fund	90,000,000
Engineering Fee Subfund of the Water Sector Fund	5,000,000
Fiscal Year 2022-2023 Louisiana Tourism Revival Fund	15,000,000
FEDERAL FUNDS	626,164,816
TOTAL MEANS OF FINANCING	$ 900,947,907

EXPENDITURE AUTHORIZATION

Executive Administration		$ 222,679,886
Authorized Positions	407	
Authorized Other Charges Positions	5	
Community Development Block Grant		$ 641,907,277
Authorized Positions	90	
Authorized Other Charges Positions	37	
Auxiliary Account		$ 36,360,744
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	551	$ 900,947,907