Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Dennis Shields
President
Southern University System
J.S. Clark Administration Building
4th Floor, Room 107
Baton Rouge, LA 70813

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Southern University Board of Supervisors
Schedule No. 19A_615

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 56,075,432
STATE GENERAL FUND BY:	
Interagency Transfers	3,869,822
Fees & Self-generated Revenues	111,987,606
Statutory Dedications:	
Tobacco Tax Health Care Fund	1,000,000
Pari-Mutuel Live Racing Facility Gaming Control Fund	50,000
Support Education in Louisiana First Fund	2,717,282
Southern University AgCenter Program Fund	750,000
Education Excellence Fund	12,876
FEDERAL FUNDS	3,654,209
TOTAL MEANS OF FINANCING	$ 180,117,227

EXPENDITURE AUTHORIZATION

Southern University Board of Supervisors		$ 3,636,063
Southern University Agricultural & Mechanical College		96,415,898
Southern University Law Center		25,007,019
Southern University - New Orleans		24,988,086
Southern University - Shreveport		16,924,889
SU Agricultural Research & Extension Center		13,145,272
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 180,117,227

Act 199 of the 2022 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.