Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Jim Henderson
President
University of Louisiana Board of Supervisors
1201 North Third Street Suite 7-300
Baton Rouge, LA 70802

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name University of Louisiana Board of Supervisors
Schedule No. 19A_620

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 267,855,060
STATE GENERAL FUND BY:	
Interagency Transfers	259,923
Fees & Self-generated Revenues	676,482,759
Statutory Dedications:	
Calcasieu Parish Fund	774,807
Calcasieu Parish Higher Education Improvement Fund	1,880,298
Support Education In Louisiana First Fund	15,239,482
TOTAL MEANS OF FINANCING	$ 962,492,329

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EXPENDITURE AUTHORIZATION

University of Louisiana Board of Supervisors		$ 5,266,205
Nicholls State University		63,369,526
Grambling State University		53,884,919
Louisiana Tech University		138,969,029
McNeese State University		78,335,727
University of Louisiana - Monroe		100,511,389
Northwestern State University		87,248,725
Southeastern Louisiana University		131,625,293
University of Louisiana - Lafayette		202,387,907
University of New Orleans		100,893,609
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 962,492,329

Act 199 of the 2022 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.