Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Clarence Copeland
President
Louisiana Educational Television Authority
7733 Perkins Rd.
Baton Rouge, LA 70810

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Louisiana Educational Television Authority
Schedule No. 19_662

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 6,987,725
STATE GENERAL FUND BY:		
Interagency Transfers		315,917
Frees & Self-gen. Revenues		2,344,201
Statutory Dedications:		
Education Excellence Fund		75,000
TOTAL MEANS OF FINANCING		$ 9,722,843

EXPENDITURE AUTHORIZATION

Broadcasting		$ 9,722,843
Authorized Positions	65	
TOTAL AUTH. POSITIONS & EXPEND.	65	$ 9,722,843