Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Melissa Harris
State Risk Director
Office of Risk Managament
P.O. Box 91106
Baton Rouge, LA 70821-9106

The Ancillary Bill, House Bill 465 of the 2022 Regular Session is now Act 169. This Act contains a budget for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Risk Managament
Schedule No. 21_804

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 275,551,395
Fees & Self-gen. Revenues		46,667,088
Statutory Dedications:		
Future Medical Care Fund		2,000,000
TOTAL MEANS OF FINANCING		$ 324,218,483

EXPENDITURE AUTHORIZATION

Risk Management		$ 324,218,483
Authorized Positions	41	
TOTAL AUTH. POSITIONS & EXPEND.	41	$ 324,218,483