Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Corrections - Administration
Schedule No. 08_400

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 106,154,514
STATE GENERAL FUND BY:		
Interagency Transfers		11,640,466
Fees & Self-gen. Revenues		1,565,136
FEDERAL FUNDS		2,230,697
TOTAL MEANS OF FINANCING		$ 121,590,813

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 4,662,190
Authorized Positions	32	
Office of Management and Finance		67,975,374
Authorized Positions	75	
Adult Services		47,550,322
Authorized Positions	111	
Board of Pardons and Parole		1,402,927
Authorized Positions	17	
TOTAL AUTH. POSITIONS & EXPEND.	235	$ 121,590,813