Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Bren Haase
Executive Director
Coastal Protection and Restoration Authority
450 Laurel Street, Suite 1200
Baton Rouge, LA 70801

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Coastal Protection and Restoration Authority
Schedule No. 01_109

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		
STATE GENERAL FUND BY:		
Interagency Transfers		7,956,160
Statutory Dedications:		
Natural Resource Restoration Trust Fund		39,701,713
Coastal Protection and Restoration Fund		83,014,931
FEDERAL FUNDS		56,103,542
TOTAL MEANS OF FINANCING		$ 186,776,346

EXPENDITURE AUTHORIZATION

Administrative		$ 186,776,346
Authorized Positions	185	
Authorized Other Charges Positions	7	
TOTAL AUTH. POSITIONS & EXPEND.	192	$ 186,776,346

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