# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

June 30, 2022

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 06_261

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 9,390,667 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 2,366,217 |
| Fees & Self-gen. Revenues | | 85,440 |
| Statutory Dedications: | | |
| Seafood Promotion and Marketing Fund | | 289,551 |
| TOTAL MEANS OF FINANCING | | $ 12,131,875 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administrative | | $ 2,186,060 |
| Authorized Positions | 9 | |
| Management and Finance | | 9,354,466 |
| Authorized Positions | 42 | |
| Louisiana Seafood Promotion and Marketing Board | | 591,349 |
| Authorized Positions | 3 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 54 | $ 12,131,875 |

Post Office Box 94095 Baton Rouge, Louisiana 70804-9095 (225) 342-7005 1-800-354-9548 Fax 342-7220
An Equal Opportunity Employer