Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Jim Craft
Executive Director
Louisiana Commission on Law Enforcement
PO Box 3133
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Louisiana Commission on Law Enforcement
Schedule No. 01_129

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,513,354
STATE GENERAL FUND BY:		
Interagency Transfers		4,226,658
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Drug Abuse Education and Treatment Dedicated Fund Account		373,086
Statutory Dedications:		
Crime Victims Reparation Fund		5,716,460
Tobaco Tax Health Care Fund		2,120,736
Innocence Compensation Fund		1,400,000
FEDERAL FUNDS		45,170,191
TOTAL MEANS OF FINANCING		$ 62,520,485

EXPENDITURE AUTHORIZATION

Federal Program		$ 45,684,075
Authorized Positions	25	
State Program		$ 16,836,410
Authorized Positions	17	
TOTAL AUTH. POSITIONS & EXPEND.	42	$ 62,520,485