Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

June 30, 2022

Colonel Joey Strickland
Secretary
Department of Veterans Affairs
PO Box 94095, Capitol Station
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Louisiana Department of Veterans Affairs
Schedule No. 03_130

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 11,798,759
STATE GENERAL FUND BY:		
Interagency Transfers		1,794,664
Fees & Self-gen. Revenues		1,419,193
Statutory Dedications:		
Louisiana Military Assistance Fund		215,528
FEDERAL FUNDS		1,307,169
TOTAL MEANS OF FINANCING		$ 16,535,313

EXPENDITURE AUTHORIZATION

Administrative		$ 4,332,368
Authorized Positions	18	
Appeals Division		594,426
Authorized Positions	7	
Contact Assistance		8,195,216
Authorized Positions	63	
State Approval Agency		478,742

Authorized Positions	4	
State Veterans Cemetery		2,934,561
Authorized Positions	30	
TOTAL AUTH. POSITIONS & EXPEND.	122	$ 16,535,313