# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

June 30, 2022

Colonel Lamar A. Davis
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Management and Finance
Schedule No. 08_418

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 3,766,719 |
| Fees & Self-gen. Revenues | | 20,497,142 |
| Statutory Dedications: | | |
| Video Draw Poker Device Fund | | 1,985,619 |
| Riverboat Gaming Enforcement Fund | | 5,779,107 |
| TOTAL MEANS OF FINANCING | | $ 32,028,587 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administrative | | $ 32,028,587 |
| Authorized Positions | 104 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 104 | $ 32,028,587 |