Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Jack Montoucet
Secretary
Department of Wildlife and Fisheries
P.O. Box 98000
Baton Rouge, LA 70898- 9000

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 16_512

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 2,050,000
STATE GENERAL FUND BY:	
Interagency Transfers	314,304
Fees & Self-generated Revenues	20,000
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Oyster Sanitation Dedicated Fund Account	221,975
Statutory Dedications:	
Conservation Fund	37,814,639
Crab Development, Management, and Derelict Crab Trap Removal Account	113,000
Litter Abatement and Education Account	729,800
Marsh Island Operating Fund	32,038
Oyster Resource Management Account	262,000
Rockefeller Wildlife Refuge and Game Preserve Fund	116,846
Shrimp Development and Management Account	70,900
Wildlife Habitat and Natural Heritage Trust	106,299
FEDERAL FUNDS	3,003,051
TOTAL MEANS OF FINANCING	$ 44,854,852

EXPENDITURE AUTHORIZATION

Administrative		$ 5,355,709
Authorized Positions	24	
Enforcement		39,499,143
Authorized Positions	257	
TOTAL AUTH. POSITIONS & EXPEND.	281	$ 44,854,852