Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Shawn Wilson
Secretary
Department of Transportation & Development
P. O. Box 94245
Baton Rouge, LA 70804-9245

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Engineering and Operations
Schedule No. 07_276

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 5,000,000
STATE GENERAL FUND BY:	
Interagency Transfers	55,727,624
Fees & Self-generated Revenues	28,895,660
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Louisiana Bicycle and Pedestrian Safety Dedicated Fund Account	5,870
LTRC Transportation Training and Education Center Dedicated Fund Account	484,840
Right-of-Way Permit Processing Dedicated Fund Account	430,000
Statutory Dedications:	
Transportation Trust Fund - Federal	156,528,987
Transportation Trust Fund - Regular	382,897,309
State Highway Improvement Fund	5,000,000
New Orleans Ferry Fund	1,140,000
Louisiana Highway Safety Fund	2,000
FEDERAL FUNDS	30,612,163
TOTAL MEANS OF FINANCING	$ 666,724,453

EXPENDITURE AUTHORIZATION

Engineering		$ 139,722,817
Authorized Positions	549	
Office of Planning		60,624,672
Authorized Positions	76	
Operations		461,387,340
Authorized Positions	3,437	
Aviation		2,458,867
Authorized Positions	12	
Office of Multimodal Commerce		2,530,757
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	4,086	$ 666,724,453