Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Colonel Lamar A. Davis
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of State Police
Schedule No. 08_419

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	5,894,000
STATE GENERAL FUND BY:	
Interagency Transfers	29,722,737
Fees & Self-gen. Revenues	153,627,332
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Insurance Fraud Investigation Dedicated Fund Account	5,187,785
Motorcycle Safety, Awareness, and Operator Training Program Dedicated Fund Account	292,000
Public Safety DWI Testing, Maintenance and Training Dedicated Fund Account	440,825
Louisiana Towing and Storage Dedicated Fund Account	300,000
Concealed Handgun Permit Dedicated Fund Account	4,400,000
Right to Know Dedicated Fund Account	26,069
Explosives Trust Dedicated Fund Account	251,182
Sex Offender Registry Technology Dedicated Fund Account	25,000
Criminal Identification and Information Dedicated Fund Account	6,500,000
Unified Carrier Registration Agreement Dedicated Fund Account	1,788,049
Insurance Verification System Dedicated Fund Account	29,334,065
Statutory Dedications:	
Tobacco Tax Health Care Fund	4,241,472

Video Draw Poker Device Fund		5,297,174
Riverboat Gaming Enforcement Fund		66,415,244
Pari-mutuel Live Racing Fac. Gaming Control Fund		1,952,084
Sports Wagering Enforcement Fund		1,700,000
Natural Resource Restoration Trust Fund		2,175,000
Oil Spill Contingency Fund		7,506,563
Underground Damages Prevention Fund		15,000
Hazardous Materials Emergency Response Fund		106,453
Louisiana State Police Salary Fund		15,600,000
Department of Public Safety Peace Officers Fund		249,000
FEDERAL FUNDS		10,894,158
TOTAL MEANS OF FINANCING		$ 353,941,192
EXPENDITURE AUTHORIZATION		
Traffic Enforcement		$ 156,301,359
Authorized Positions	959	
Criminal Investigation		$ 32,457,361
Authorized Positions	194	
Operational Support		$ 135,498,930
Authorized Positions	407	
Gaming Enforcement		$ 29,683,542
Authorized Positions	211	
TOTAL AUTH. POSITIONS & EXPEND.	1,771	$ 353,941,192