Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Adult Probation & Parole
Schedule No. 08_415

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 79,091,043
STATE GENERAL FUND BY:		
Fees & Self-gen. Revenues from prior and current year collections		10,800,000
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Sex Offender Registry Technology Dedicated Fund Account		54,000
Statutory Dedications:		
Adult Probation & Parole Officer Retirement Fund		960,000
TOTAL MEANS OF FINANCING		$ 90,905,043

EXPENDITURE AUTHORIZATION

Administration and Support		$ 5,802,808
Authorized Positions	20	
Field Services		85,102,235
Authorized Positions	733	
TOTAL AUTH. POSITIONS & EXPEND.	753	$ 90,905,043