Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Cultural Development
Schedule No. 06_265

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 2,359,328
STATE GENERAL FUND BY:		
Interagency Transfers		2,501,591
Fees & Self-gen. Revenues		802,230
FEDERAL FUNDS		2,787,116
TOTAL MEANS OF FINANCING		$ 8,450,265

EXPENDITURE AUTHORIZATION

Cultural Development		$ 4,533,636
Authorized Positions	21	
Authorized Other Charges Positions	6	
Arts		3,026,728
Authorized Positions	7	
Administrative		889,901
Authorized Positions	4	
Authorized Other Charges Positions	1	
TOTAL AUTH. POSITIONS & EXPEND.	39	$ 8,450,265