Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

The Honorable Mike Strain
Commissioner of Agriculture and Forestry
Department of Agriculture and Forestry
5825 Florida Blvd., Suite 2000
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Agriculture and Forestry
Schedule No. 04_160

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 24,140,486
STATE GENERAL FUND BY:	
Interagency Transfers	387,345
Fees & Self-generated Revenues	7,294,299
Statutory Dedications:	
Structural Pest Control Commission Fund	1,540,547
Louisiana Agricultural Finance Authority Fund	11,800,062
Pesticide Fund	6,228,045
Forest Protection Fund	820,000
Forestry Productivity Fund	350,000
Petroleum Products Fund	4,175,665
Livestock Brand Commission Fund	10,000
Agricultural Commodity Dealers & Warehouse Fund	2,167,467
Seed Fund	1,126,313
Sweet Potato Pests & Diseases Fund	200,000
Weights and Measures Fund	2,784,529
Feed and Fertilizer Fund	3,004,748
Horticulture and Quarantine Fund	2,600,000
Wildfire Suppression Subfund	1,282,195
FEDERAL FUNDS	10,178,928
TOTAL MEANS OF FINANCING	$ 80,090,629

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EXPENDITURE AUTHORIZATION

Management and Finance		$ 22,114,011
Authorized Positions	111	
Agricultural and Environmental Sciences		13,868,700
Authorized Positions	110	
Authorized Other Charges Positions	2	
Animal Health and Food Safety		14,723,373
Authorized Positions	104	
Agro-Consumer Services		7,909,815
Authorized Positions	74	
Forestry		19,334,620
Authorized Positions	181	
Soil and Water Conservation		2,140,110
Authorized Positions	10	
TOTAL AUTH. POSITIONS & EXPEND.	592	$ 80,090,629