# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

June 30, 2022

The Honorable Jeff Landry
Attorney General
Department of Justice
P.O. Box 94005
Baton Rouge, LA 70804-9005

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of the Attorney General
Schedule No. 04_141

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | $ | 16,434,798 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 25,723,049 |
| Fees and Self-generated Revenues | | 7,200,881 |
| Fees & Self-generated Revenues Dedicated Fund Accounts: | | |
| Insurance Fraud Investigation Dedicated Fund Account | | 927,962 |
| Sex Offender Registry Technology Dedicated Fund Account | | 948,489 |
| Statutory Dedications: | | |
| Video Draw Poker Device Fund | | 4,365,141 |
| Riverboat Gaming Enforcement Fund | | 2,252,500 |
| Pari-mutuel Live Racing Facility Gaming Control Fund | | 891,107 |
| Sports Wagering Enforcement Fund | | 332,913 |
| Medical Assistance Programs Fraud Detection Fund | | 2,197,649 |
| Louisiana Fund | | 2,169,373 |
| Department of Justice Legal Support Fund | | 10,104,287 |
| Tobacco Control Special Fund | | 15,000 |
| Department of Justice Debt Collection Fund | | 6,873,799 |
| Tobacco Settlement Enforcement Fund | | 400,000 |
| Department of Justice Occupational Licensing Review Program | | 232,761 |
| FEDERAL FUNDS | | 8,736,411 |
| TOTAL MEANS OF FINANCING | $ | 89,806,120 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administrative | | $ 9,272,845 |
| Authorized Positions | 63 | |
| Civil Law | | 28,852,028 |
| Authorized Positions | 80 | |
| Criminal Law and Medicaid Fraud | | 20,807,294 |
| Authorized Positions | 143 | |
| Authorized Other Charges Positions | 1 | |
| Risk Litigation | | 22,375,246 |
| Authorized Positions | 172 | |
| Gaming | | 8,498,707 |
| Authorized Positions | 54 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 513 | $ 89,806,120 |