Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of State Parks
Schedule No. 06_264

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 16,672,975
STATE GENERAL FUND BY:		
Interagency Transfers		224,122
Fees & Self-gen. Revenues		1,179,114
Fees and Self-generated Revenues Dedicated Fund Accounts:		
Louisiana State Parks Improvement & Repair Dedicated Fund Account		23,702,134
Poverty Point Reservoir Development Dedicated Fund Account		500,000
FEDERAL FUNDS		5,910,990
TOTAL MEANS OF FINANCING		$ 48,189,335

EXPENDITURE AUTHORIZATION

Parks and Recreation		$ 48,189,335
Authorized Positions	303	
Authorized Other Charges Positions	6	
TOTAL AUTH. POSITIONS & EXPEND.	309	$ 48,189,335