Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Ms. Ava Cates
Secretary
Louisiana Workforce Commission
P.O. Box 94094
Baton Rouge, LA 70804-9094

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Workforce Support and Training
Schedule No. 14_474

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 10,595,933
STATE GENERAL FUND BY:	
Interagency Transfers	6,400,000
Fees and Self-generated Revenues	72,219
Statutory Dedications:	
Blind Vendors Trust Fund	551,319
Workers' Compensation Second Injury Fund	60,787,174
Office of Workers' Compensation Administrative Fund	17,804,600
Incumbent Worker Training Account	25,896,106
Employment Security Administration Account	4,000,000
Penalty and Interest Account	4,722,267
Overcollections Fund	2,020,000
FEDERAL FUNDS	174,939,507
TOTAL MEANS OF FINANCING	$ 307,789,125

Appropriation for FY 2022-2023
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EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 4,593,726
Authorized Positions	25	
Office of Management and Finance		19,557,839
Authorized Positions	63	
Office of Information Systems		25,421,063
Authorized Positions	23	
Office of Workforce Development		151,688,650
Authorized Positions	398	
Office of Unemployment Insurance Administration		32,243,597
Authorized Positions	232	
Office of Workers Compensation Administration		14,814,061
Authorized Positions	125	
Office of the 2nd Injury Board		59,470,189
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	878	$ 307,789,125