Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Legislative Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office for Citizens with Developmental Disabilities
Schedule No. 09_340

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 42,536,245
STATE GENERAL FUND BY:		
Interagency Transfers		150,964,439
Fees & Self-gen. Revenues		3,986,265
FEDERAL FUNDS		7,021,584
TOTAL MEANS OF FINANCING		$ 204,508,533

EXPENDITURE AUTHORIZATION

Administration and General Support		$ 16,354,838
Authorized Positions	90	
Community-Based		$ 35,582,631
Authorized Positions	53	
Pinecrest Supports and Services Center		$ 128,831,556
Authorized Positions	1,338	
Central Louisiana Supports and Services Center		$ 23,088,138
Authorized Positions	197	
Auxiliary Account		$ 651,370
Authorized Positions	4	
TOTAL AUTH. POSITIONS & EXPEND.	1,682	$ 204,508,533