Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

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State Superintendent
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The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Subgrantee Assistance
Schedule No. 19_681

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 140,349,106
STATE GENERAL FUND BY:		
Interagency Transfers		52,543,000
Fees & Self-gen. Revenues		9,377,789
Statutory Dedications:		
Education Excellence Fund		14,670,420
Louisiana Early Childhood Education Fund		3,476,000
Louisiana Rescue Plan Fund		5,000,000
Special Education Classroom Monitoring Fund		8,000,000
FEDERAL FUNDS		3,230,048,083
TOTAL MEANS OF FINANCING		$ 3,463,464,398

EXPENDITURE AUTHORIZATION

Non Federal Support		$ 224,038,526
Federal Support		3,239,425,872
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 3,463,464,398

Act 199 appropriates Statutory Dedications out of the Geaux Teach Fund in the amount of $1,250,000 in the event that House Bills No. 346 and No. 406 of the 2022 Regular Session are enacted into law and to the extent such funds are recognized by the Revenue Estimating Conference (REC). The REC has not yet recognized any monies in this fund; therefore, this amount is not included.