Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Richard Ieyoub
Commissioner of Conservation
Office of Conservation
PO Box 94275
Baton Rouge, LA 70804-9275

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Conservation
Schedule No. 11_432

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 2,716,447
STATE GENERAL FUND BY:		
Interagency Transfers		1,502,261
Fees & Self-gen. Revenues		19,000
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Underwater Obstruction Removal Dedicated Fund Account		350,000
Oil and Gas Regulatory Dedicated Fund Account		17,453,173
Statutory Dedications:		
Carbon Dioxide Geologic Storage Trust Fund		2,981,960
FEDERAL FUNDS		3,720,836
TOTAL MEANS OF FINANCING		$ 28,743,677

EXPENDITURE AUTHORIZATION

Oil and Gas Regulatory		$ 28,743,677
Authorized Positions	179	
TOTAL AUTH. POSITIONS & EXPEND.	179	$ 28,743,677