Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Shawn Wilson
Secretary
Department of Transportation & Development
P. O. Box 94245
Baton Rouge, LA 70804-9245

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Administration
Schedule No. 07_273

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 21,976
Fees & Self-generated Revenues		26,505
Statutory Dedications:		
Transportation Trust Fund - Federal		12,295,496
Transportation Trust Fund - Regular		44,269,197
TOTAL MEANS OF FINANCING		$ 56,613,174

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 12,878,909
Authorized Positions	76	
Office of Management and Finance		43,734,265
Authorized Positions	125	
TOTAL AUTH. POSITIONS & EXPEND.	201	$ 56,613,174