Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Ms. Marketa G. Walters
Secretary
Department of Children and Family Services
P.O. Box 3776
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Children and Family Services
Schedule No. 10_360

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 256,350,288
STATE GENERAL FUND BY:		
Interagency Transfers		16,502,907
Fees & Self-gen. Revenues:		14,542,238
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Battered Women Shelter Fund		92,753
Statutory Dedications:		
Fraud Detection Fund		724,294
Continuum of Care Fund		1,000,000
FEDERAL FUNDS		588,745,312
TOTAL MEANS OF FINANCING		$ 877,957,792

EXPENDITURE AUTHORIZATION

Division of Management and Finance		$ 193,403,375
Authorized Positions	(262)	
Division of Child Welfare		307,210,730
Authorized Positions	(1,484)	
Division of Family Support		377,343,687
Authorized Positions	(1,918)	
TOTAL AUTH. POSITIONS & EXPEND.	(3,664)	$ 877,957,792