Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Cade Brumley
State Superintendent
Louisiana Department of Education
P.O. Box 94064
Baton Rouge, LA 70804-9064

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name State Activities
Schedule No. 19_678

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 27,862,999
STATE GENERAL FUND BY:		
Interagency Transfers		13,453,827
Fees & Self-gen. Revenues		6,944,824
Statutory Dedication:		
Litter Abatement and Education Account		263,914
FEDERAL FUNDS		395,486,899
TOTAL MEANS OF FINANCING		$ 444,012,463

EXPENDITURE AUTHORIZATION

Administrative Support		$ 23,450,367
Authorized Positions	95	
District Support		419,421,685
Authorized Positions	387	
Auxiliary Account		1,140,411
Authorized Positions	5	
TOTAL AUTH. POSITIONS & EXPEND.	487	$ 444,012,463