Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Ms. Katherine Granier
Acting Superintendent
Special School District
2888 Brightside Lane
Baton Rouge, LA 70820

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Special School District
Schedule No. 19_656

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 26,690,872
STATE GENERAL FUND BY:		
Interagency Transfers		9,408,605
Fees & Self-gen. Revenues		39,745
Statutory Dedications:		
Education Excellence Fund		152,941
TOTAL MEANS OF FINANCING		$ 36,292,163

EXPENDITURE AUTHORIZATION

Administration and Shared Services		$ 13,671,383
Authorized Positions	90	
Louisiana School for the Deaf		9,101,813
Authorized Positions	118	
Louisiana School for the Visually Impaired		5,755,390
Authorized Positions	70	
Authorized Other Charges	1	
Special Schools Programs		7,761,077
Authorized Positions	88	
Authorized Other Charges	2	
Auxiliary Account		2,500
TOTAL AUTH. POSITIONS & EXPEND.	369	$ 36,292,163