Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Ms. Shirley Merrick
Director
Office of Elderly Affairs
PO Box 61
Baton Rouge, LA 70821-0061

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Elderly Affairs
Schedule No. 01_133

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 34,763,633
STATE GENERAL FUND BY:		
Fees & Self-gen. Revenues		12,500
FEDERAL FUNDS		31,273,505
TOTAL MEANS OF FINANCING		$ 66,049,638

EXPENDITURE AUTHORIZATION

Administrative		$ 9,523,801
Authorized Positions	68	
Title III, Title V, Title VII, & NSIP		$ 40,701,460
Authorized Positions	3	
Parish Councils on Aging		$ 6,911,415
Senior Centers		$ 8,912,962
TOTAL AUTH. POSITIONS & EXPEND.	71	$ 66,049,638