# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Aging and Adult Services
Schedule No. 09_320

MEANS OF FINANCING

| | |
|---|---|
| STATE GENERAL FUND (Direct) | $ 26,300,085 |
| STATE GENERAL FUND BY: | |
| Interagency Transfers | 32,059,628 |
| Fees & Self-gen. Revenues | 782,680 |
| Statutory Dedications: | |
| Nursting Home Residents' Trust Fund | 2,300,000 |
| Traumatic Head and Spinal Cord Injury Trust Fund | 1,827,994 |
| FEDERAL FUNDS | 181,733 |
| TOTAL MEANS OF FINANCING | $ 63,452,120 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administration Protection and Support | | $ 38,030,309 |
| Authorized Positions | 194 | |
| Villa Feliciana Medical Complex | | 25,361,811 |
| Authorized Positions | 218 | |
| Auxiliary Account | | 60,000 |
| TOTAL AUTH. POSITIONS & EXPEND. | 412 | $ 63,452,120 |