Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Kevin Richard
Secretary
Department of Revenue
617 North Third Street
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Revenue
Schedule No. 12_440

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 552,030
Fees & Self-gen. Revenues		118,396,862
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Louisiana Entertainment Development Dedicated Fund Account		100,000
Statutory Dedications:		
Tobacco Regulation Enforcement Fund		557,914
TOTAL MEANS OF FINANCING		$ 119,606,806

EXPENDITURE AUTHORIZATION

Tax Collection		$ 107,523,917
Authorized Positions	639	
Authorized Other Charges Positions	15	
Alcohol and Tobacco Control		9,591,953
Authorized Positions	68	
Office of Charitable Gaming		2,490,936
Authorized Positions	20	
TOTAL AUTH. POSITIONS & EXPEND.	742	$ 119,606,806