Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Thomas Harris
Secretary
Department of Natural Resources
PO Box 94396
Baton Rouge, LA 70804-9396

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Coastal Management
Schedule No. 11_435

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 174,035
STATE GENERAL FUND BY:		
Interagency Transfers		3,157,899
Fees & Self-gen. Revenues		19,000
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Coastal Resources Trust Dedicated Fund Account		4,366,113
Statutory Dedications:		
Oil Spill Contingency Fund		213,000
FEDERAL FUNDS		2,687,088
TOTAL MEANS OF FINANCING		$ 10,617,135

EXPENDITURE AUTHORIZATION

Coastal Management		$ 10,617,135
Authorized Positions	45	
TOTAL AUTH. POSITIONS & EXPEND.	45	$ 10,617,135