Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Jack Montoucet
Secretary
Department of Wildlife and Fisheries
P.O. Box 98000
Baton Rouge, LA 70898- 9000

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Wildlife
Schedule No. 16_513

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 2,000,000
STATE GENERAL FUND BY:	
Interagency Transfers	4,895,363
Fees and Self-generated Revenues	244,000
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Louisiana Alligator Resource Dedicated Fund Account	2,642,782
Louisiana Duck License, Stamp, and Print Dedicated Fund Account	2,553,388
Louisiana Wild Turkey Dedicated Fund Account	30,000
Statutory Dedications:	
Conservation Fund	14,636,046
Conservation of the Black Bear Account	205,000
Conservation - Quail Account	24,900
Conservation - Waterfowl Account	188,972
Conservation - White Tail Deer Account	18,262
Louisiana Fur Public Education and Marketing Fund	64,500
Marsh Island Operating Fund	129,570
MC David Conservation Fund	34,900
Natural Heritage Account	22,500
Oil Spill Contingency Fund	302,000
Rockefeller Wildlife Refuge & Game Preserve Fund	6,935,778
Rockefeller Wildlife Refuge Trust and Protection Fund	605,150
Russell Sage Special Fund #2	2,500,000
Scenic Rivers Fund	1,500
White Lake Property Fund	1,397,500
Wildlife Habitat and Natural Heritage Trust	892,254
Federal Funds	21,692,708
TOTAL MEANS OF FINANCING	$ 62,017,073

EXPENDITURE AUTHORIZATION

Wildlife		$ 62,017,073
Authorized Positions	225	
Authorized Other Charges Positions	3	
TOTAL AUTH. POSITIONS & EXPEND.	228	$ 62,017,073