Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

William Sommers
Deputy Secretary
Department of Public Safety and Corrections, Youth Services
PO Box 66458
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Juvenile Justice
Schedule No. 08_403

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 138,368,190
STATE GENERAL FUND BY:		
Interagency Transfers		19,452,626
Fees & Self-gen. Revenues		775,487
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Youthful Offender Management Dedicated Fund Account		149,022
FEDERAL FUNDS		891,796
TOTAL MEANS OF FINANCING		$ 159,637,121

EXPENDITURE AUTHORIZATION

Administration		$ 18,336,396
Authorized Positions	48	
Authorized Other Charges Positions	5	
North Region		$ 40,733,820
Authorized Positions	345	
Authorized Other Charges Positions	1	
Central/Southwest Region		$ 26,766,845
Authorized Positions	233	
Southeast Region		$ 34,088,109
Authorized Positions	281	
Contract Services		$ 39,476,269
Auxiliary		$ 235,682
TOTAL AUTH. POSITIONS & EXPEND.	913	$ 159,637,121