Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Louisiana State Penitentiary
Schedule No. 08_402

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 153,670,405
STATE GENERAL FUND BY:		
Interagency Transfers		172,500
Fees & Self-gen. Revenues		12,215,737
TOTAL MEANS OF FINANCING		$ 166,058,642

EXPENDITURE AUTHORIZATION

Administration		$ 21,774,287
Authorized Positions	21	
Incarceration		133,785,214
Authorized Positions	1,255	
Auxiliary Account		5,699,141
Authorized Positions	13	
Auxiliary Account - Rodeo		4,800,000
Authorized Positions	0	
TOTAL AUTH. POSITIONS & EXPEND.	1,289	$ 166,058,642