Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Raymond Laborde Correctional Center
Schedule No. 08_405

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 36,773,947
STATE GENERAL FUND BY:		
Interagency Transfers		144,859
Fees & Self-gen. Revenues		2,233,804
TOTAL MEANS OF FINANCING		$ 39,152,610

EXPENDITURE AUTHORIZATION

Administration		$ 4,416,876
Authorized Positions	10	
Incarceration		32,828,177
Authorized Positions	318	
Auxiliary Account		1,907,557
Authorized Positions	4	
TOTAL AUTH. POSITIONS & EXPEND.	332	$ 39,152,610