Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Legislative Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Behavioral Health
Schedule No. 09_330

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 130,192,193
STATE GENERAL FUND BY:	
Interagency Transfers	124,571,595
Fees & Self-gen. Revenues	952,760
Statutory Dedications:	
Compulsive and Problem Gaming Fund	3,579,756
Health Care Facility Fund	302,212
Tobacco Tax Health Care Fund	2,120,736
FEDERAL FUNDS	91,077,979
TOTAL MEANS OF FINANCING	$ 352,797,231

EXPENDITURE AUTHORIZATION

Behavioral Health Administration and Community Oversight		$ 124,510,503
Authorized Positions	103	
Authorized Other Charges Positions	6	
Hospital Based Treatment		$ 228,266,728
Authorized Positions	1,571	
Auxiliary Account		$ 20,000
Authorized Positions	0	

TOTAL AUTH. POSITIONS & EXPEND.	1,680	$ 352,797,231