Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Thomas Harris
Secretary
Department of Natural Resources
PO Box 94396
Baton Rouge, LA 70804-9396

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Office of Secretary
Schedule No. 11_431

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,840,019
STATE GENERAL FUND BY:		
Interagency Transfers		3,654,617
Fees & Self-gen. Revenues		150,000
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Fisherman's Gear Compensation Dedicated Fund Account		632,000
Statutory Dedications:		
Oilfield Site Restoration Fund		12,625,519
FEDERAL FUNDS		36,008,609
TOTAL MEANS OF FINANCING		$ 56,910,764

EXPENDITURE AUTHORIZATION

Executive		$ 56,910,764
Authorized Positions	42	
TOTAL AUTH. POSITIONS & EXPEND.	42	$ 56,910,764