Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2022 Regular Legislative Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Capital Area Human Services District
Schedule No. 09_302

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 18,777,153
STATE GENERAL FUND BY:		
Interagency Transfers		11,100,731
Fees & Self-gen. Revenues		3,553,108
TOTAL MEANS OF FINANCING		$ 33,430,992

EXPENDITURE AUTHORIZATION

Capital Area Human Services District		$ 33,430,992
Authorized Other Charges Positions	218	
TOTAL AUTH. POSITIONS & EXPEND.	218	$ 33,430,992