Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Mr. Casey Tingle
Director
Governor's Office of Homeland Security and Emergency Preparedness
7667 Independence Blvd.
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Governor's Office of Homeland Security and Emergency Preparedness
Schedule No. 01_111

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 16,066,431
STATE GENERAL FUND BY:		
Interagency Transfers		801,087
Fees & Self-gen. Revenues		1,265,396
Statutory Dedications:		
Louisiana Rescue Plan Fund		500,000,000
State Emergency Response Fund		11,560,172
Water Sector Fund		450,000,000
FEDERAL FUNDS		1,250,006,315
TOTAL MEANS OF FINANCING		$ 2,229,699,401

EXPENDITURE AUTHORIZATION

Administrative		$ 2,229,699,401
Authorized Positions	64	
Authorized Other Charges Positions	227	
TOTAL AUTH. POSITIONS & EXPEND.	291	$ 2,229,699,401

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