Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 1, 2022

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Rayburn Correctional Center
Schedule No. 08_416

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 30,591,551
STATE GENERAL FUND BY:		
Interagency Transfers		156,064
Fees & Self-gen. Revenues		2,070,705
TOTAL MEANS OF FINANCING		$ 32,818,320

EXPENDITURE AUTHORIZATION

Administration		$ 4,155,696
Authorized Positions	9	
Incarceration		27,069,353
Authorized Positions	284	
Auxiliary Account		1,593,271
Authorized Positions	4	
TOTAL AUTH. POSITIONS & EXPEND.	297	$ 32,818,320