Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

June 30, 2022

Dr. Monty Sullivan
President
Louisiana Community & Technical Colleges Board of Supervisors
265 South Foster Drive
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Louisiana Community & Technical Colleges Board of Supervisors
Schedule No. 19A_649

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 145,992,229
STATE GENERAL FUND BY:	
Fees and Self-generated Revenues	169,530,000
Statutory Dedications:	
Calcasieu Parish Fund	252,423
Calcasieu Parish Higher Education Improvement Fund	626,766
Higher Education Initiatives Fund	20,000,000
Workforce Training Rapid Response Fund	35,000,000
Orleans Parish Excellence Fund	503,150
Support Education In Louisiana First Fund	4,939,888
TOTAL MEANS OF FINANCING	$ 376,844,456

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EXPENDITURE AUTHORIZATION

LCTCS Board of Supervisors		$ 24,523,371
Baton Rouge Community College		40,378,243
Delgado Community College		81,325,409
Nunez Community College		11,795,118
Bossier Parish Community College		33,127,770
South Louisiana Community College		35,188,730
River Parishes Community College		16,318,581
Louisiana Delta Community College		21,097,804
Northwest Louisiana Technical Community College		8,992,903
SOWELA Technical Community College		21,969,022
L.E. Fletcher Technical Community College		12,961,705
Northshore Technical Community College		18,877,067
Central Louisiana Technical Community College		11,173,642
LCTCS Online		1,245,091
Adult Basic Education		2,870,000
Workforce Training Rapid Response		35,000,000
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 376,844,456

Act 199 of the 2022 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.