

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for March 2025

Report Date: 4/1/2025

Appropriations and Allocations	Congressional Appropriations	Executed by HUD	Period of Performance	Overall Funds Expended	99.48%
1st Appropriation	6,210,000,000	5/1/2006	N/A	% Increase over	0.00%
2nd Appropriation	4,200,000,000	6/7/2007	N/A	Previous Month	98.28%
3rd Appropriation	3,000,000,000	1/15/2008	N/A	% of Grant POP	98.28%
<b>13,410,000,000</b>					

HUD Approved Grant 1 APA #72 Grant 2 APA #30 Grant 3 Initial APA	As Reported in the DRGR
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Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowners Assistance*	9,747,344,238	9,716,471,452	30,872,786	9,707,305,064	40,039,173	99.59%	0.00%
Small Rental Property	653,427,964	648,427,964	5,000,000	648,122,878	5,305,087	99.19%	0.00%
LIHTC/CDBG Piggyback	612,952,212	608,148,002	4,804,210	608,148,001	4,804,210	99.22%	0.00%
Louisiana Land Trust Slum & Blight Prevention*	224,594,691	224,444,164	150,527	217,530,466	7,064,226	96.85%	0.00%
Supportive Housing Services	72,730,000	72,671,302	58,698	72,671,302	58,698	99.92%	0.00%
Soft Seconds	68,871,278	68,871,278	-	68,871,278	-	100.00%	0.00%
First Time Homebuyer Pilot Program	39,195,200	39,195,200	-	39,195,200	-	100.00%	0.00%
Homelessness Supports and Housing	26,008,080	26,008,080	-	26,008,080	-	100.00%	0.00%
Non-Profit Rebuilding	16,734,588	16,320,411	414,176	16,320,411	414,176	97.53%	0.00%
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	-	100.00%	0.00%
Housing Development Loan Fund*	4,776,738	4,776,738	-	4,776,738	-	100.00%	0.00%
Contaminated Drywall Testing & Relocation	5,000,000	4,234,154	765,846	4,234,154	765,846	84.68%	0.00%
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	-	100.00%	0.00%
Plaquemines Parish Rehabilitation	3,363,864	3,363,864	-	3,363,864	-	100.00%	0.00%
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	-	100.00%	0.00%
Support to Community Based Programs* (closed program)	1,931,934	1,931,934	-	1,931,934	-	100.00%	0.00%
	<b>11,500,119,696</b>	<b>11,458,053,452</b>	<b>42,066,243</b>	<b>11,441,668,280</b>	<b>58,451,416</b>	<b>99.49%</b>	<b>0.00%</b>

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Long Term Community Recovery	698,401,966	696,331,810	2,070,156	696,176,198	2,225,768	99.68%	0.00%
Primary and Secondary Education	243,694,308	243,450,003	244,304	243,450,003	244,304	99.90%	0.00%
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	-	100.00%	0.00%
Local Government	186,227,664	179,028,054	7,199,610	179,028,054	7,199,610	96.13%	0.00%
Infrastructure Program Delivery	31,609,936	31,609,936	-	31,609,936	-	100.00%	0.00%
Fisheries Assistance	25,063,038	24,783,019	280,019	24,783,019	280,019	98.88%	0.00%
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	-	100.00%	0.00%
LA SAFE**	4,000,000	4,000,000	-	4,000,000	-	100.00%	0.00%
	<b>1,402,848,401</b>	<b>1,393,054,312</b>	<b>9,794,089</b>	<b>1,392,898,700</b>	<b>9,949,701</b>	<b>99.29%</b>	<b>0.00%</b>

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Firm Recovery Loan & Grant and Admin	164,794,792	164,646,360	148,432	164,646,360	148,432	99.91%	0.00%
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	-	100.00%	0.00%
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	33,740,833	-	100.00%	0.00%
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	-	100.00%	0.00%
Research Commercialization/Educational Enhancement	27,792,338	27,792,338	-	27,792,338	-	100.00%	0.00%
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	-	100.00%	0.00%
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	-	100.00%	0.00%
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	-	100.00%	0.00%
	<b>315,155,285</b>	<b>315,006,853</b>	<b>148,432</b>	<b>315,006,853</b>	<b>148,432</b>	<b>99.95%</b>	<b>0.00%</b>

Planning and Technical Assistance	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Planning	15,297,330	15,297,330	-	15,297,330	-	100.00%	0.00%
Environmental Clearance	6,588,505	6,588,505	-	6,588,505	-	100.00%	0.00%
State Technical Assistance	1,118,252	1,118,252	-	1,118,252	-	100.00%	0.00%
	<b>23,004,086</b>	<b>23,004,086</b>	<b>-</b>	<b>23,004,086</b>	<b>-</b>	<b>100.00%</b>	<b>0.00%</b>

State Administration	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
State Administration***	168,872,532	168,872,532	-	168,009,468	863,064	99.49%	0.03%

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,357,991,236</b>	<b>52,008,764</b>	<b>13,340,587,386</b>	<b>69,412,614</b>	<b>99.48%</b>	<b>0.00%</b>
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended