

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,398,203	\$1,406,435	\$1,573,465	\$1,375,920	\$2,875,022	\$1,301,557	82.72%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,095,209	\$1,095,750	\$1,095,750	\$1,095,822	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$6,061,182	\$8,145,094	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$8,554,595	\$10,647,279	\$10,814,309	\$10,616,836	\$12,115,866	\$1,301,557	12.04%
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

146 - Lieutenant Governor

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,398,203	\$1,406,435	\$1,573,465	\$1,375,920	\$2,875,022	\$1,301,557	82.72%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,095,209	\$1,095,750	\$1,095,750	\$1,095,822	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$6,061,182	\$8,145,094	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$8,554,595	\$10,647,279	\$10,814,309	\$10,616,836	\$12,115,866	\$1,301,557	12.04%
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

1461 - Administrative

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,211,595	\$1,232,575	\$1,364,720	\$1,202,060	\$2,701,162	\$1,336,442	97.93%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$971,974	\$971,975	\$971,975	\$972,047	\$971,975	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,183,569	\$2,204,550	\$2,336,695	\$2,174,107	\$3,673,137	\$1,336,442	57.19%
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	7	7	7	7	7	0	0%

1462 - Grants

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$186,609	\$173,860	\$208,745	\$173,860	\$173,860	(\$34,885)	(16.71%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$123,235	\$123,775	\$123,775	\$123,775	\$123,775	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$6,061,182	\$8,145,094	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$6,371,026	\$8,442,729	\$8,477,614	\$8,442,729	\$8,442,729	(\$34,885)	(0.41%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	8	8	8	8	0	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,573,465	\$1,095,750	\$0	\$0	\$8,145,094	\$10,814,309	7	Existing Operating Budget
(\$148,443)	\$0	\$0	\$0	\$0	(\$148,443)	0	Statewide Adjustments
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Non-Recurring Other
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Other Adjustments
\$2,875,022	\$1,095,750	\$0	\$0	\$8,145,094	\$12,115,866	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,960	\$0	\$0	\$0	\$0	\$3,960	0	Group Insurance Rate Adjustment for Active Employees
\$2,154	\$0	\$0	\$0	\$0	\$2,154	0	Group Insurance Rate Adjustment for Retirees
\$5,473	\$0	\$0	\$0	\$0	\$5,473	0	Maintenance in State-Owned Buildings
(\$167,030)	\$0	\$0	\$0	\$0	(\$167,030)	0	Non-recurring Carryforwards
\$696	\$0	\$0	\$0	\$0	\$696	0	Office of Technology Services (OTS)
(\$21,679)	\$0	\$0	\$0	\$0	(\$21,679)	0	Related Benefits Base Adjustment
(\$10,360)	\$0	\$0	\$0	\$0	(\$10,360)	0	Retirement Rate Adjustment
(\$6,261)	\$0	\$0	\$0	\$0	(\$6,261)	0	Risk Management
\$44,237	\$0	\$0	\$0	\$0	\$44,237	0	Salary Base Adjustment
\$367	\$0	\$0	\$0	\$0	\$367	0	UPS Fees
(\$148,443)	\$0	\$0	\$0	\$0	(\$148,443)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Non-recurs one time funding to the Administrative Program for the Music Commission.
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Increase in funding for the Administrative Program.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

146 - Lieutenant Governor

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,573,465	\$1,095,750	\$0	\$0	\$8,145,094	\$10,814,309	7	Existing Operating Budget as of 12/01/2024
(\$148,443)	\$0	\$0	\$0	\$0	(\$148,443)	0	Statewide Adjustments
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Non-Recurring Other
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Other Adjustments
\$2,875,022	\$1,095,750	\$0	\$0	\$8,145,094	\$12,115,866	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,960	\$0	\$0	\$0	\$0	\$3,960	0	Group Insurance Rate Adjustment for Active Employees
\$2,154	\$0	\$0	\$0	\$0	\$2,154	0	Group Insurance Rate Adjustment for Retirees
\$5,473	\$0	\$0	\$0	\$0	\$5,473	0	Maintenance in State-Owned Buildings
(\$167,030)	\$0	\$0	\$0	\$0	(\$167,030)	0	Non-recurring Carryforwards
\$696	\$0	\$0	\$0	\$0	\$696	0	Office of Technology Services (OTS)
(\$21,679)	\$0	\$0	\$0	\$0	(\$21,679)	0	Related Benefits Base Adjustment
(\$10,360)	\$0	\$0	\$0	\$0	(\$10,360)	0	Retirement Rate Adjustment
(\$6,261)	\$0	\$0	\$0	\$0	(\$6,261)	0	Risk Management
\$44,237	\$0	\$0	\$0	\$0	\$44,237	0	Salary Base Adjustment
\$367	\$0	\$0	\$0	\$0	\$367	0	UPS Fees
(\$148,443)	\$0	\$0	\$0	\$0	(\$148,443)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Non-recurs one time funding to the Administrative Program for the Music Commission.
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Increase in funding for the Administrative Program.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1461 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,364,720	\$971,975	\$0	\$0	\$0	\$2,336,695	7	Existing Operating Budget as of 12/01/2024
(\$113,558)	\$0	\$0	\$0	\$0	(\$113,558)	0	Statewide Adjustments
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Non-Recurring Other
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Other Adjustments
\$2,701,162	\$971,975	\$0	\$0	\$0	\$3,673,137	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,960	\$0	\$0	\$0	\$0	\$3,960	0	Group Insurance Rate Adjustment for Active Employees
\$2,154	\$0	\$0	\$0	\$0	\$2,154	0	Group Insurance Rate Adjustment for Retirees
\$5,473	\$0	\$0	\$0	\$0	\$5,473	0	Maintenance in State-Owned Buildings
(\$132,145)	\$0	\$0	\$0	\$0	(\$132,145)	0	Non-recurring Carryforwards
\$696	\$0	\$0	\$0	\$0	\$696	0	Office of Technology Services (OTS)
(\$21,679)	\$0	\$0	\$0	\$0	(\$21,679)	0	Related Benefits Base Adjustment
(\$10,360)	\$0	\$0	\$0	\$0	(\$10,360)	0	Retirement Rate Adjustment
(\$6,261)	\$0	\$0	\$0	\$0	(\$6,261)	0	Risk Management
\$44,237	\$0	\$0	\$0	\$0	\$44,237	0	Salary Base Adjustment
\$367	\$0	\$0	\$0	\$0	\$367	0	UPS Fees
(\$113,558)	\$0	\$0	\$0	\$0	(\$113,558)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Non-recurs one time funding to the Administrative Program for the Music Commission.
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Increase in funding for the Administrative Program.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Total

1462 - Grants

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$208,745	\$123,775	\$0	\$0	\$8,145,094	\$8,477,614	0	Existing Operating Budget as of 12/01/2024
(\$34,885)	\$0	\$0	\$0	\$0	(\$34,885)	0	Statewide Adjustments
\$173,860	\$123,775	\$0	\$0	\$8,145,094	\$8,442,729	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$34,885)	\$0	\$0	\$0	\$0	(\$34,885)	0	Non-recurring Carryforwards
(\$34,885)	\$0	\$0	\$0	\$0	(\$34,885)	0	Total

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$716,253	\$718,199	\$718,199	\$762,436	\$762,436	\$44,237
Other Compensation	\$429,187	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$665,840	\$627,162	\$627,162	\$601,237	\$601,237	(\$25,925)
TOTAL PERSONAL SERVICES	\$1,811,279	\$1,683,862	\$1,683,862	\$1,702,174	\$1,702,174	\$18,312
Travel	\$23,672	\$30,793	\$30,793	\$31,452	\$30,793	\$0
Operating Services	\$40,374	\$21,937	\$21,937	\$22,407	\$21,937	\$0
Supplies	\$17,258	\$17,698	\$17,698	\$18,077	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$81,304	\$70,428	\$70,428	\$71,936	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,562	\$7,404	\$0
Other Charges	\$6,545,394	\$8,700,544	\$8,867,574	\$8,650,544	\$10,150,544	\$1,282,970
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$116,618	\$185,041	\$185,041	\$184,620	\$185,316	\$275
TOTAL OTHER CHARGES	\$6,662,012	\$8,885,585	\$9,052,615	\$8,835,164	\$10,335,860	\$1,283,245
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$8,554,595	\$10,647,279	\$10,814,309	\$10,616,836	\$12,115,866	\$1,301,557
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

146 - Lieutenant Governor

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$716,253	\$718,199	\$718,199	\$762,436	\$762,436	\$44,237
Other Compensation	\$429,187	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$665,840	\$627,162	\$627,162	\$601,237	\$601,237	(\$25,925)
TOTAL PERSONAL SERVICES	\$1,811,279	\$1,683,862	\$1,683,862	\$1,702,174	\$1,702,174	\$18,312
Travel	\$23,672	\$30,793	\$30,793	\$31,452	\$30,793	\$0
Operating Services	\$40,374	\$21,937	\$21,937	\$22,407	\$21,937	\$0
Supplies	\$17,258	\$17,698	\$17,698	\$18,077	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$81,304	\$70,428	\$70,428	\$71,936	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,562	\$7,404	\$0
Other Charges	\$6,545,394	\$8,700,544	\$8,867,574	\$8,650,544	\$10,150,544	\$1,282,970
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$116,618	\$185,041	\$185,041	\$184,620	\$185,316	\$275
TOTAL OTHER CHARGES	\$6,662,012	\$8,885,585	\$9,052,615	\$8,835,164	\$10,335,860	\$1,283,245
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$8,554,595	\$10,647,279	\$10,814,309	\$10,616,836	\$12,115,866	\$1,301,557
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

1461 - Administrative

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$716,253	\$718,199	\$718,199	\$762,436	\$762,436	\$44,237
Other Compensation	\$429,187	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$665,840	\$627,162	\$627,162	\$601,237	\$601,237	(\$25,925)
TOTAL PERSONAL SERVICES	\$1,811,279	\$1,683,862	\$1,683,862	\$1,702,174	\$1,702,174	\$18,312
Travel	\$23,672	\$30,793	\$30,793	\$31,452	\$30,793	\$0
Operating Services	\$40,374	\$21,937	\$21,937	\$22,407	\$21,937	\$0
Supplies	\$17,258	\$17,698	\$17,698	\$18,077	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$81,304	\$70,428	\$70,428	\$71,936	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,562	\$7,404	\$0
Other Charges	\$174,368	\$257,815	\$389,960	\$207,815	\$1,707,815	\$1,317,855
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$116,618	\$185,041	\$185,041	\$184,620	\$185,316	\$275
TOTAL OTHER CHARGES	\$290,986	\$442,856	\$575,001	\$392,435	\$1,893,131	\$1,318,130
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,183,569	\$2,204,550	\$2,336,695	\$2,174,107	\$3,673,137	\$1,336,442
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	7	7	7	7	7	0

1462 - Grants

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$6,371,026	\$8,442,729	\$8,477,614	\$8,442,729	\$8,442,729	(\$34,885)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$6,371,026	\$8,442,729	\$8,477,614	\$8,442,729	\$8,442,729	(\$34,885)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$6,371,026	\$8,442,729	\$8,477,614	\$8,442,729	\$8,442,729	(\$34,885)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	8	8	8	8	0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

146 - Lieutenant Governor

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1461 - Administrative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1462 - Grants

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0