



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** November 3, 2021

**TO:** Ms. Lindsay Schexnayder  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. Christopher Keaton  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Director

**RE:** **October Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 119, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2021 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **October 31, 2021** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved October BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 20-21 into FY 21-22 due to the existence of bona fide liabilities in FY 20-21.

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>September 2021-2022</u>	<u>October 2021-2022</u>	<u>October Over/(Under) September</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$10,066.9</b>	<b>\$10,066.9</b>	<b>\$0</b>	<b>0.00%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,374.7</b>	<b>\$3,374.7</b>	<b>\$0</b>	<b>0.00%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,455.6</b>	<b>\$6,455.9</b>	<b>\$.2</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$19,897.3</b>	<b>\$19,897.5</b>	<b>\$.2</b>	<b>0.00%</b>
<b>FEDERAL FUNDS</b>	<b>\$19,830.7</b>	<b>\$19,830.7</b>	<b>\$0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$39,728.0</b>	<b>\$39,728.2</b>	<b>\$.2</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,161</b>	<b>34,161</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,724</b>	<b>1,724</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,414</b>	<b>1,414</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,299</b>	<b>37,299</b>	<b>0</b>	<b>0.00%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>September</u> <u>2021-2022</u>	<u>October</u> <u>2021-2022</u>	<u>October</u> <u>Over/(Under)</u> <u>September</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$2,730,556,633	\$2,962,561,064	\$232,004,431	8.50%
<b>Total Double Counts</b>	<b>\$4,718,192,161</b>	<b>\$4,950,196,592</b>	<b>\$232,004,431</b>	<b>4.92%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$202,177,419	2,480	\$202,177,419	2,480	\$0	0	0.00%	0.00%
Veterans Affairs	\$13,106,602	843	\$13,106,602	843	\$0	0	0.00%	0.00%
Secretary of State	\$56,922,580	322	\$56,922,580	322	\$0	0	0.00%	0.00%
Attorney General	\$16,759,976	554	\$16,759,976	554	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,094,165	16	\$1,094,165	16	\$0	0	0.00%	0.00%
State Treasurer	\$90,000	67	\$90,000	67	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$19,723,864	631	\$19,723,864	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$44,235,921	113	\$44,235,921	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$35,815,256	690	\$35,815,256	690	\$0	0	0.00%	0.00%
Trans. & Development	\$16,150,000	4,260	\$16,150,000	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$562,077,172	4,918	\$562,077,172	4,918	\$0	0	0.00%	0.00%
Public Safety Services	\$4,101,659	2,678	\$4,101,659	2,678	\$0	0	0.00%	0.00%
Youth Services	\$130,395,033	965	\$130,395,033	965	\$0	0	0.00%	0.00%
La. Dept. of Health	\$2,349,184,553	8,272	\$2,349,184,553	8,272	\$0	0	0.00%	0.00%
Children & Family Services	\$223,588,005	3,822	\$223,588,005	3,822	\$0	0	0.00%	0.00%
Natural Resources	\$7,933,771	313	\$7,933,771	313	\$0	0	0.00%	0.00%
Revenue	\$0	741	\$0	741	\$0	0	0.00%	0.00%
Environmental Quality	\$3,529,624	707	\$3,529,624	707	\$0	0	0.00%	0.00%
Workforce Commission	\$9,595,933	1,051	\$9,595,933	1,051	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$295,000	902	\$295,000	902	\$0	0	0.00%	0.00%
Civil Service	\$6,146,574	178	\$6,146,574	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,174,941,971	-	\$1,174,941,971	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$57,325,844	698	\$57,325,844	698	\$0	0	0.00%	0.00%
Dept. of Education	\$3,660,845,184	535	\$3,660,845,184	535	\$0	0	0.00%	0.00%
Health Care Services Division	\$24,983,780	-	\$24,983,780	-	\$0	0	0.00%	0.00%
Other Requirements	\$639,619,047	-	\$639,619,047	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$9,260,638,933</b>	<b>36,077</b>	<b>\$9,260,638,933</b>	<b>36,077</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,222	\$0	1,222	\$0	0	0.00%	0.00%
Non-Appropriated	\$525,352,685	-	\$525,352,685	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$164,008,439	-	\$164,008,439	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$73,610,173	-	\$73,610,173	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$43,331,996	-	\$43,331,996	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$806,303,293</b>	<b>1,222</b>	<b>\$806,303,293</b>	<b>1,222</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$10,066,942,226</b>	<b>37,299</b>	<b>\$10,066,942,226</b>	<b>37,299</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$3,851,487,870	2,480	\$3,851,487,870	2,480	\$0	0	0.00%	0.00%
Veterans Affairs	\$82,382,086	843	\$82,382,086	843	\$0	0	0.00%	0.00%
Secretary of State	\$109,301,621	322	\$109,301,621	322	\$0	0	0.00%	0.00%
Attorney General	\$84,499,878	554	\$84,499,878	554	\$0	0	0.00%	0.00%
Lieutenant Governor	\$8,732,460	16	\$8,732,460	16	\$0	0	0.00%	0.00%
State Treasurer	\$13,455,491	67	\$13,455,491	67	\$0	0	0.00%	0.00%
Public Service Commission	\$10,086,226	96	\$10,086,226	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$79,312,589	631	\$79,312,589	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$34,424,047	225	\$34,424,047	225	\$0	0	0.00%	0.00%
Economic Development	\$58,586,441	113	\$58,586,441	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$117,652,391	690	\$117,652,391	690	\$0	0	0.00%	0.00%
Trans. & Development	\$721,437,479	4,260	\$721,437,479	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$619,855,607	4,918	\$619,855,607	4,918	\$0	0	0.00%	0.00%
Public Safety Services	\$485,248,713	2,678	\$485,248,713	2,678	\$0	0	0.00%	0.00%
Youth Services	\$151,704,287	965	\$151,704,287	965	\$0	0	0.00%	0.00%
La. Dept. of Health	\$18,994,424,545	8,272	\$19,226,428,976	8,272	\$232,004,431	0	1.22%	0.00%
Children & Family Services	\$819,016,444	3,822	\$819,016,444	3,822	\$0	0	0.00%	0.00%
Natural Resources	\$65,926,129	313	\$65,926,129	313	\$0	0	0.00%	0.00%
Revenue	\$115,205,194	741	\$115,205,194	741	\$0	0	0.00%	0.00%
Environmental Quality	\$144,770,227	707	\$144,770,227	707	\$0	0	0.00%	0.00%
Workforce Commission	\$319,716,847	1,051	\$319,716,847	1,051	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$172,552,059	902	\$172,552,059	902	\$0	0	0.00%	0.00%
Civil Service	\$23,547,425	178	\$23,547,425	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,070,818,146	-	\$3,070,818,146	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$90,235,676	698	\$90,235,676	698	\$0	0	0.00%	0.00%
Dept. of Education	\$6,874,156,519	535	\$6,874,156,519	535	\$0	0	0.00%	0.00%
Health Care Services Division	\$64,839,077	-	\$64,839,077	-	\$0	0	0.00%	0.00%
Other Requirements	\$1,087,197,419	-	\$1,087,278,810	-	\$81,391	0	0.01%	0.00%
<b>General App. Bill</b>	<b>\$38,270,572,893</b>	<b>36,077</b>	<b>\$38,502,658,715</b>	<b>36,077</b>	<b>\$232,085,822</b>	<b>0</b>	<b>0.61%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,934,610,472	1,222	\$2,934,610,472	1,222	\$0	0	0.00%	0.00%
Non-Appropriated	\$577,600,309	-	\$577,600,309	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$183,642,214	-	\$183,642,214	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$122,435,118	-	\$122,598,448	-	\$163,330	0	0.13%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,357,284,821	-	\$2,357,284,821	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$6,175,572,934</b>	<b>1,222</b>	<b>\$6,175,736,264</b>	<b>1,222</b>	<b>\$163,330</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$44,446,145,827</b>	<b>37,299</b>	<b>\$44,678,394,979</b>	<b>37,299</b>	<b>\$232,249,152</b>	<b>0</b>	<b>0.52%</b>	<b>0.00%</b>

**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2021-2022</u>	<u>October 2021-2022</u>	<u>October Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,883.3</b>	<b>\$10,066.9</b>	<b>\$183.6</b>	<b>1.86%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,362.9</b>	<b>\$3,374.7</b>	<b>\$11.8</b>	<b>0.35%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,390.6</b>	<b>\$6,455.9</b>	<b>\$65.3</b>	<b>1.02%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$19,636.8</b>	<b>\$19,897.5</b>	<b>\$260.7</b>	<b>1.33%</b>
<b>FEDERAL FUNDS</b>	<b>\$19,453.3</b>	<b>\$19,830.7</b>	<b>\$377.3</b>	<b>1.94%</b>
<b>GRAND TOTAL</b>	<b>\$39,090.2</b>	<b>\$39,728.2</b>	<b>\$638.0</b>	<b>1.63%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,141</b>	<b>34,161</b>	<b>20</b>	<b>0.06%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,724</b>	<b>1,724</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,414</b>	<b>1,414</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>37,299</b>	<b>20</b>	<b>0.05%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>Appropriated</u> <u>2021-2022</u>	<u>October</u> <u>2021-2022</u>	<u>October</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$2,173,256,091	\$2,962,561,064	\$789,304,973	36.32%
<b>Total Double Counts</b>	<b>\$4,160,891,619</b>	<b>\$4,950,196,592</b>	<b>\$789,304,973</b>	<b>18.97%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$166,341,457	\$35,835,962	\$202,177,419
STATE GENERAL FUND BY:			
Interagency Transfers	232,689,750	41,840,080	274,529,830
Fees & Self-gen. Revenues	129,526,896	748,503	130,275,399
Statutory Dedications	1,207,875,100	326,185	1,208,201,285
FEDERAL FUNDS	1,951,825,509	84,478,428	2,036,303,937
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,688,258,712</b>	<b>\$163,229,158</b>	<b>\$3,851,487,870</b>
<b>TOTAL POSITIONS</b>	<b>2,480</b>	<b>0</b>	<b>2,480</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$12,974,118	\$132,484	\$13,106,602
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,599,929	0	14,599,929
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	52,080,597	0	52,080,597
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,249,602</b>	<b>\$132,484</b>	<b>\$82,382,086</b>
<b>TOTAL POSITIONS</b>	<b>843</b>	<b>0</b>	<b>843</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$56,679,090	\$243,490	\$56,922,580
STATE GENERAL FUND BY:			
Interagency Transfers	694,500	25,000	719,500
Fees & Self-gen. Revenues	37,318,931	390,911	37,709,842
Statutory Dedications	13,949,699	0	13,949,699
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$108,642,220</b>	<b>\$659,401</b>	<b>\$109,301,621</b>
<b>TOTAL POSITIONS</b>	<b>322</b>	<b>0</b>	<b>322</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$16,702,705	\$57,271	\$16,759,976
STATE GENERAL FUND BY:			
Interagency Transfers	22,442,354	393,971	22,836,325
Fees & Self-gen. Revenues	7,876,174	965,799	8,841,973
Statutory Dedications	26,876,787	750,894	27,627,681
FEDERAL FUNDS	8,371,332	62,591	8,433,923
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,269,352</b>	<b>\$2,230,526</b>	<b>\$84,499,878</b>
<b>TOTAL POSITIONS</b>	<b>554</b>	<b>0</b>	<b>554</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,094,165	\$0	\$1,094,165
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	630,000	0	630,000
FEDERAL FUNDS	5,912,545	0	5,912,545
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,732,460</b>	<b>\$0</b>	<b>\$8,732,460</b>
<b>TOTAL POSITIONS</b>	<b>16</b>	<b>0</b>	<b>16</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$90,000	\$90,000
STATE GENERAL FUND BY:			
Interagency Transfers	2,411,944	0	2,411,944
Fees & Self-gen. Revenues	10,142,092	0	10,142,092
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,365,491</b>	<b>\$90,000</b>	<b>\$13,455,491</b>
<b>TOTAL POSITIONS</b>	<b>67</b>	<b>0</b>	<b>67</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,086,226	0	10,086,226
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,086,226</b>	<b>\$0</b>	<b>\$10,086,226</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$19,723,864	\$0	\$19,723,864
STATE GENERAL FUND BY:			
Interagency Transfers	447,345	4,662,495	5,109,840
Fees & Self-gen. Revenues	7,281,777	0	7,281,777
Statutory Dedications	37,267,680	0	37,267,680
FEDERAL FUNDS	9,929,428	0	9,929,428
<b>TOTAL MEANS OF FINANCING</b>	<b>\$74,650,094</b>	<b>\$4,662,495</b>	<b>\$79,312,589</b>
<b>TOTAL POSITIONS</b>	<b>631</b>	<b>0</b>	<b>631</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	32,770,301	0	32,770,301
Statutory Dedications	936,271	0	936,271
FEDERAL FUNDS	717,475	0	717,475
<b>TOTAL MEANS OF FINANCING</b>	<b>\$34,424,047</b>	<b>\$0</b>	<b>\$34,424,047</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$38,682,914	\$5,553,007	\$44,235,921
STATE GENERAL FUND BY:			
Interagency Transfers	125,000	4,991	129,991
Fees & Self-gen. Revenues	2,629,503	870,545	3,500,048
Statutory Dedications	4,700,000	3,111,681	7,811,681
FEDERAL FUNDS	183,333	2,725,467	2,908,800
<b>TOTAL MEANS OF FINANCING</b>	<b>\$46,320,750</b>	<b>\$12,265,691</b>	<b>\$58,586,441</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$34,187,143	\$1,628,113	\$35,815,256
STATE GENERAL FUND BY:			
Interagency Transfers	6,669,968	17,689	6,687,657
Fees & Self-gen. Revenues	29,772,800	24,700	29,797,500
Statutory Dedications	32,678,171	840,858	33,519,029
FEDERAL FUNDS	11,800,341	32,608	11,832,949
<b>TOTAL MEANS OF FINANCING</b>	<b>\$115,108,423</b>	<b>\$2,543,968</b>	<b>\$117,652,391</b>
<b>TOTAL POSITIONS</b>	<b>690</b>	<b>0</b>	<b>690</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$14,000,000	\$2,150,000	\$16,150,000
STATE GENERAL FUND BY:			
Interagency Transfers	57,579,338	4,950,468	62,529,806
Fees & Self-gen. Revenues	26,188,285	0	26,188,285
Statutory Dedications	579,957,225	0	579,957,225
FEDERAL FUNDS	36,612,163	0	36,612,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$714,337,011</b>	<b>\$7,100,468</b>	<b>\$721,437,479</b>
<b>TOTAL POSITIONS</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$556,697,945	\$5,379,227	\$562,077,172
STATE GENERAL FUND BY:			
Interagency Transfers	8,600,129	0	8,600,129
Fees & Self-gen. Revenues	45,987,609	0	45,987,609
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$614,476,380</b>	<b>\$5,379,227</b>	<b>\$619,855,607</b>
<b>TOTAL POSITIONS</b>	<b>4,918</b>	<b>0</b>	<b>4,918</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$100,000	\$4,001,659	\$4,101,659
STATE GENERAL FUND BY:			
Interagency Transfers	36,724,066	28,430	36,752,496
Fees & Self-gen. Revenues	225,120,375	1,535,911	226,656,286
Statutory Dedications	181,420,342	144,371	181,564,713
FEDERAL FUNDS	35,674,417	499,142	36,173,559
<b>TOTAL MEANS OF FINANCING</b>	<b>\$479,039,200</b>	<b>\$6,209,513</b>	<b>\$485,248,713</b>
<b>TOTAL POSITIONS</b>	<b>2,659</b>	<b>19</b>	<b>2,678</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$129,409,184	\$985,849	\$130,395,033
STATE GENERAL FUND BY:			
Interagency Transfers	19,067,442	425,507	19,492,949
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$150,292,931</b>	<b>\$1,411,356</b>	<b>\$151,704,287</b>
<b>TOTAL POSITIONS</b>	<b>965</b>	<b>0</b>	<b>965</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,278,687,457	\$70,497,096	\$2,349,184,553
STATE GENERAL FUND BY:			
Interagency Transfers	467,722,100	728,146,243	1,195,868,343
Fees & Self-gen. Revenues	705,076,640	826,072	705,902,712
Statutory Dedications	1,149,651,183	0	1,149,651,183
FEDERAL FUNDS	13,557,344,701	268,477,484	13,825,822,185
<b>TOTAL MEANS OF FINANCING</b>	<b>\$18,158,482,081</b>	<b>\$1,067,946,895</b>	<b>\$19,226,428,976</b>
<b>TOTAL POSITIONS</b>	<b>8,272</b>	<b>0</b>	<b>8,272</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$223,401,603	\$186,402	\$223,588,005
STATE GENERAL FUND BY:			
Interagency Transfers	16,520,568	0	16,520,568
Fees & Self-gen. Revenues	15,634,991	0	15,634,991
Statutory Dedications	724,294	0	724,294
FEDERAL FUNDS	550,835,638	11,712,948	562,548,586
<b>TOTAL MEANS OF FINANCING</b>	<b>\$807,117,094</b>	<b>\$11,899,350</b>	<b>\$819,016,444</b>
<b>TOTAL POSITIONS</b>	<b>3,822</b>	<b>0</b>	<b>3,822</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$7,933,771	\$0	\$7,933,771
STATE GENERAL FUND BY:			
Interagency Transfers	8,541,852	0	8,541,852
Fees & Self-gen. Revenues	208,000	0	208,000
Statutory Dedications	40,482,553	0	40,482,553
FEDERAL FUNDS	8,759,953	0	8,759,953
<b>TOTAL MEANS OF FINANCING</b>	<b>\$65,926,129</b>	<b>\$0</b>	<b>\$65,926,129</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	552,030	500,000	1,052,030
Fees & Self-gen. Revenues	111,598,823	1,896,427	113,495,250
Statutory Dedications	657,914	0	657,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$112,808,767</b>	<b>\$2,396,427</b>	<b>\$115,205,194</b>
<b>TOTAL POSITIONS</b>	<b>741</b>	<b>0</b>	<b>741</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$3,529,624	\$0	\$3,529,624
STATE GENERAL FUND BY:			
Interagency Transfers	3,233,983	80,686	3,314,669
Fees & Self-gen. Revenues	75,072,092	4,236,760	79,308,852
Statutory Dedications	38,422,956	959,825	39,382,781
FEDERAL FUNDS	19,234,301	0	19,234,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$139,492,956</b>	<b>\$5,277,271</b>	<b>\$144,770,227</b>
<b>TOTAL POSITIONS</b>	<b>707</b>	<b>0</b>	<b>707</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$9,595,933	\$0	\$9,595,933
STATE GENERAL FUND BY:			
Interagency Transfers	4,800,000	2,350,000	7,150,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,894,393	0	114,894,393
FEDERAL FUNDS	188,004,302	0	188,004,302
<b>TOTAL MEANS OF FINANCING</b>	<b>\$317,366,847</b>	<b>\$2,350,000</b>	<b>\$319,716,847</b>
<b>TOTAL POSITIONS</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$195,000	\$100,000	\$295,000
STATE GENERAL FUND BY:			
Interagency Transfers	25,187,865	5,795,426	30,983,291
Fees & Self-gen. Revenues	3,408,358	0	3,408,358
Statutory Dedications	99,506,906	3,124,280	102,631,186
FEDERAL FUNDS	35,218,691	15,533	35,234,224
<b>TOTAL MEANS OF FINANCING</b>	<b>\$163,516,820</b>	<b>\$9,035,239</b>	<b>\$172,552,059</b>
<b>TOTAL POSITIONS</b>	<b>901</b>	<b>1</b>	<b>902</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,146,574	\$0	\$6,146,574
STATE GENERAL FUND BY:			
Interagency Transfers	13,295,325	20,000	13,315,325
Fees & Self-gen. Revenues	4,069,526	16,000	4,085,526
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$23,511,425</b>	<b>\$36,000</b>	<b>\$23,547,425</b>
<b>TOTAL POSITIONS</b>	<b>178</b>	<b>0</b>	<b>178</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,170,666,971	\$4,275,000	\$1,174,941,971
STATE GENERAL FUND BY:			
Interagency Transfers	22,967,410	0	22,967,410
Fees & Self-gen. Revenues	1,651,162,759	0	1,651,162,759
Statutory Dedications	147,950,723	0	147,950,723
FEDERAL FUNDS	71,295,283	2,500,000	73,795,283
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,064,043,146</b>	<b>\$6,775,000</b>	<b>\$3,070,818,146</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$54,932,331	\$2,393,513	\$57,325,844
STATE GENERAL FUND BY:			
Interagency Transfers	14,521,497	63,987	14,585,484
Fees & Self-gen. Revenues	3,064,405	0	3,064,405
Statutory Dedications	15,259,943	0	15,259,943
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$87,778,176</b>	<b>\$2,457,500</b>	<b>\$90,235,676</b>
<b>TOTAL POSITIONS</b>	<b>698</b>	<b>0</b>	<b>698</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,657,345,184	\$3,500,000	\$3,660,845,184
STATE GENERAL FUND BY:			
Interagency Transfers	162,835,204	0	162,835,204
Fees & Self-gen. Revenues	33,186,566	0	33,186,566
Statutory Dedications	411,918,607	0	411,918,607
FEDERAL FUNDS	2,605,370,958	0	2,605,370,958
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,870,656,519</b>	<b>\$3,500,000</b>	<b>\$6,874,156,519</b>
<b>TOTAL POSITIONS</b>	<b>535</b>	<b>0</b>	<b>535</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,983,780	\$0	\$24,983,780
STATE GENERAL FUND BY:			
Interagency Transfers	18,121,686	0	18,121,686
Fees & Self-gen. Revenues	16,598,113	0	16,598,113
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,135,498	0	5,135,498
<b>TOTAL MEANS OF FINANCING</b>	<b>\$64,839,077</b>	<b>\$0</b>	<b>\$64,839,077</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$593,007,319	\$46,611,728	\$639,619,047
STATE GENERAL FUND BY:			
Interagency Transfers	61,560,059	0	61,560,059
Fees & Self-gen. Revenues	14,436,957	250,000	14,686,957
Statutory Dedications	295,585,242	55,873,920	351,459,162
FEDERAL FUNDS	13,114,109	6,839,476	19,953,585
<b>TOTAL MEANS OF FINANCING</b>	<b>\$977,703,686</b>	<b>\$109,575,124</b>	<b>\$1,087,278,810</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$9,077,018,132	\$183,620,801	\$9,260,638,933
STATE GENERAL FUND BY:			
Interagency Transfers	1,210,886,595	789,304,973	2,000,191,568
Fees & Self-gen. Revenues	3,203,728,630	11,761,628	3,215,490,258
Statutory Dedications	4,413,319,198	65,132,014	4,478,451,212
FEDERAL FUNDS	19,170,543,067	377,343,677	19,547,886,744
<b>TOTAL MEANS OF FINANCING</b>	<b>\$37,075,495,622</b>	<b>\$1,427,163,093</b>	<b>\$38,502,658,715</b>
<b>TOTAL POSITIONS</b>	<b>36,057</b>	<b>20</b>	<b>36,077</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	833,878,826	0	833,878,826
Fees & Self-gen. Revenues	1,925,393,188	0	1,925,393,188
Statutory Dedications	175,338,458	0	175,338,458
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,934,610,472</b>	<b>\$0</b>	<b>\$2,934,610,472</b>
<b>TOTAL POSITIONS</b>	<b>1,222</b>	<b>0</b>	<b>1,222</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$525,352,685	\$0	\$525,352,685
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	52,247,624	0	52,247,624
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$577,600,309</b>	<b>\$0</b>	<b>\$577,600,309</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$164,008,439	\$0	\$164,008,439
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$183,642,214</b>	<b>\$0</b>	<b>\$183,642,214</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$73,610,173	\$0	\$73,610,173
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,824,945	0	23,824,945
Statutory Dedications	25,000,000	163,330	25,163,330
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$122,435,118</b>	<b>\$163,330</b>	<b>\$122,598,448</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$43,331,996	\$0	\$43,331,996
STATE GENERAL FUND BY:			
Interagency Transfers	119,097,820	0	119,097,820
Fees & Self-gen. Revenues	151,527,500	0	151,527,500
Statutory Dedications	1,760,525,320	0	1,760,525,320
FEDERAL FUNDS	282,802,185	0	282,802,185
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,357,284,821</b>	<b>\$0</b>	<b>\$2,357,284,821</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,883,321,425	\$183,620,801	\$10,066,942,226
STATE GENERAL FUND BY:			
Interagency Transfers	2,173,256,091	789,304,973	2,962,561,064
Fees & Self-gen. Revenues	5,304,474,263	11,761,628	5,316,235,891
Statutory Dedications	6,436,671,525	65,295,344	6,501,966,869
FEDERAL FUNDS	19,453,345,252	377,343,677	19,830,688,929
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,251,068,556</b>	<b>\$1,427,326,423</b>	<b>\$44,678,394,979</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>20</b>	<b>37,299</b>

**BA-7 by Type - FY 2021-2022**  
**Approved October BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>POSITIONS CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>POSITIONS TOTAL</b>
Preamble 11 (IAT Balancing)	\$0	\$232,004,431	\$0	\$0	\$0	\$0	\$232,004,431	0	0	0
Preamble 2A	\$0	\$0	\$0	\$244,721	\$0	\$0	\$244,721	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>\$232,004,431</b>	<b>\$0</b>	<b>\$244,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,249,152</b>	<b>0</b>	<b>0</b>	<b>0</b>

**In-House BA-7s by Type - 2021-2022**  
**Approved October BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 11 (IAT Balancing)	\$0	\$232,004,431	\$0	\$0	\$0	\$0	\$232,004,431	0	0	0
Preamble 2A	\$0	\$0	\$0	\$163,330	\$0	\$0	\$163,330	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>\$232,004,431</b>	<b>\$0</b>	<b>\$163,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,167,761</b>	<b>0</b>	<b>0</b>	<b>0</b>

**JLCB BA-7s by Type - FY 2021-2022**  
**Approved October BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 2A	\$0	\$0	\$0	\$81,391	\$0	\$0	\$81,391	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,391</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_301 Florida Parishes Human Services Authority</b>										
\$0	\$1,331,820	\$0	\$0	\$0	\$0	\$1,331,820	0	0	0	PREAMBLE 11 – (IH #91) - Increase the overall Interagency Transfers (IAT) budget authority for the Florida Parish Human Services Authority (FPHSA) by \$1,331,820. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$1,331,820 of funds from the Office of Behavioral Health (OBH).
<b>09_302 Capital Area Human Services District</b>										
\$0	\$2,366,790	\$0	\$0	\$0	\$0	\$2,366,790	0	0	0	PREAMBLE 11 – (IH #92) - Increase the overall Interagency Transfers (IAT) budget authority for the Capital Area Human Service District (CAHSD) by \$2,366,790. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$2,366,790 of funds from the Office of Behavioral Health (OBH).
<b>09_304 Metropolitan Human Services District</b>										
\$0	\$2,850,161	\$0	\$0	\$0	\$0	\$2,850,161	0	0	0	PREAMBLE 11 – (IH #93) - Increase the overall Interagency Transfers (IAT) budget authority for the Metropolitan Human Services District (MHSD) by \$2,850,161. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$2,850,161 of funds from the Office of Behavioral Health (OBH).
<b>09_309 South Central Louisiana Human Services Authority</b>										
\$0	\$1,445,954	\$0	\$0	\$0	\$0	\$1,445,954	0	0	0	PREAMBLE 11 – (IH #94) - Increase the overall Interagency Transfers (IAT) budget authority for the South Central Louisiana Human Services Authority (SCHSA) by \$1,445,954. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$1,445,954 of funds from the Office of Behavioral Health (OBH).

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_310 Northeast Delta Human Services Authority</b>										
\$0	\$843,849	\$0	\$0	\$0	\$0	\$843,849	0	0	0	PREAMBLE 11 – (IH #95) - Increase the overall Interagency Transfers (IAT) budget authority for the Northeast Delta Human Services Authority (NEDHSA) by \$843,849. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$843,849 of funds from the Office of Behavioral Health (OBH).
<b>09_325 Acadiana Area Human Services District</b>										
\$0	\$2,758,281	\$0	\$0	\$0	\$0	\$2,758,281	0	0	0	PREAMBLE 11 (IH #96) The purpose of this BA-7 is to increase the overall Interagency Transfers (IAT) budget authority for the Acadiana Area Human Services District (AAHSD) by \$2,758,281. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$2,758,281 of funds from the Office of Behavioral Health.
<b>09_326 Office of Public Health</b>										
\$0	\$216,085,038	\$0	\$0	\$0	\$0	\$216,085,038	0	0	0	PREAMBLE 11 (IH #100) - To allow the Office of Public Health (OPH) to increase its Interagency Transfer (IAT) budget authority by \$216,085,038 using funds from the Federal Emergency Management Agency (FEMA) through the Governor's Office of Homeland Security and Emergency Preparedness (GOSHEP). These funds will be used for hospital staffing contracts issued in response to the COVID-19 pandemic, mass COVID-19 vaccination sites, and Hurricane Ida response efforts.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_375 Imperial Calcasieu Human Services Authority</b>										
\$0	\$980,364	\$0	\$0	\$0	\$0	\$980,364	0	0	0	PREAMBLE 11 (IH #97) The purpose of this BA-7 is to increase the overall Interagency Transfers (IAT) budget authority for the Imperial Calcasieu Human Services Authority (ICHSA) by \$980,364. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$980,364 of funds from the Office of Behavioral Health.
<b>09_376 Central Louisiana Human Services District</b>										
\$0	\$1,972,024	\$0	\$0	\$0	\$0	\$1,972,024	0	0	0	PREAMBLE 11 (IH #98) - The purpose of this BA-7 is to increase the overall Interagency Transfers (IAT) budget authority for the Central Louisiana Human Services District (CLHSD) by \$1,972,024. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$1,972,024 of funds from the Office of Behavioral Health.
<b>09_377 Northwest Louisiana Human Services District</b>										
\$0	\$1,370,150	\$0	\$0	\$0	\$0	\$1,370,150	0	0	0	PREAMBLE 11 (IH #99) The purpose of this BA-7 is to increase the overall Interagency Transfers (IAT) budget authority for the Northwest Louisiana Human Services District (NLHSD) by \$1,370,150. This increase of Interagency Transfer budget authority is needed to facilitate the transfer of an additional \$1,370,150 of funds from the Office of Behavioral Health.
<b>\$0</b>	<b>\$232,004,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,004,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>09A_LDH</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_945 State Aid to Local Government Entities</b>										
\$0	\$0	\$0	\$81,391	\$0	\$0	\$81,391	0	0	0	PREAMBLE 2(A) (JLCB #80) - Increases \$81,391 in Statutory Dedications out of the Bossier Parish Truancy Program Fund. The source of the increase is the fund's fund balance as recognized by the Revenue Estimating Conference and would make the fund's FY 22 appropriation equal to its FY 21 appropriation. The 26th Judicial District Court will use these funds for its truancy program and for truancy-related matters in the district.
\$0	\$0	\$0	\$81,391	\$0	\$0	\$81,391	0	0	0	<b>20A_OREQ</b>
<b>24_960 Legislative Budgetary Control Council</b>										
\$0	\$0	\$0	\$163,330	\$0	\$0	\$163,330	0	0	0	PREAMBLE 2(A) (IH #104) - At the August 13, 2021 meeting of the Joint Legislative Committee on the Budget, a motion carried under agenda item #3 that authorized and directed the Commissioner of Administration to increase the budget authority of the Legislative Budgetary Control Council by \$163,330. The funding is from Statutory Dedications out of the State Coronavirus Relief Fund to be used for filtration system maintenance at the Capitol. This BA-7 makes record of the increase approved at JLCB.
\$0	\$0	\$0	\$163,330	\$0	\$0	\$163,330	0	0	0	<b>24A_LEGI</b>
\$0	\$232,004,431	\$0	\$244,721	\$0	\$0	\$232,249,152	0	0	0	<b>TOTAL</b>