



John Bel Edwards
GOVERNOR

Jay Dardenne
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of Planning and Budget

MEMORANDUM

DATE: January 10, 2017

TO: Mr. Barry Dussé
Mr. Afranie Adomako
Mr. Manfredo Dix
Ms. Barbara Goodson
Ms. Sherry Phillips-Hymel
Mr. John Carpenter
Mr. Patrick Goldsmith

FROM: Ternisa Hutchinson
Deputy Director

RE: December Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 16, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2015 Regular Session of the Legislature. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **December 31, 2016** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved December BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 14-15 into FY 15-16 due to the existence of bona fide liabilities in FY 14-15.

COMPARISON: Fiscal Year 2016-2017 Prior Month vs. Current Month
Total Funding and Positions
 (Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>November 2016-2017</u>	<u>December 2016-2017</u>	<u>December Over/(Under) November</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$9,642.1	\$9,339.3	(\$302.8)	-3.14%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$2,512.0	\$2,548.9	\$36.9	1.47%
STATUTORY DEDICATIONS	\$3,953.0	\$4,036.7	\$83.7	2.12%
INTERIM EMERGENCY BOARD	\$0	\$0	\$0	0.00%
TOTAL STATE FUNDS	<u>\$16,107.0</u>	<u>\$15,924.9</u>	<u>(\$182.1)</u>	<u>-1.13%</u>
FEDERAL FUNDS	<u>\$12,249.9</u>	<u>\$11,774.7</u>	<u>(\$475.3)</u>	<u>-3.88%</u>
GRAND TOTAL	<u>\$28,357.0</u>	<u>\$27,699.6</u>	<u>(\$657.4)</u>	<u>-2.32%</u>
TOTAL AUTHORIZED T.O. POSITIONS	32,908	32,908	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,906	1,906	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,541</u>	<u>1,541</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	36,355	36,355	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2016-2017 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	November <u>2016-2017</u>	December <u>2016-2017</u>	December Over/(Under) <u>November</u>	Percentage <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,484,108,024	\$1,484,108,024	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,899,842	\$14,899,842	\$0	0.00%
Louisiana Public Defender Fund	\$32,040,755	\$32,040,755	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$406,541	\$406,541	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$548,000	\$548,000	\$0	0.00%
Louisiana Emergency Response Network Fund	\$200,000	\$200,000	\$0	0.00%
Interim Emergency Board - 20-905	\$37,159	\$37,159	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
Interagency Transfers	\$1,721,571,256	\$1,723,301,845	\$1,730,589	0.10%
Total Double Counts	\$3,255,169,757	\$3,256,900,346	\$1,730,589	0.05%

General Fund
Prior Month Vs. Current Month
FY 2016-2017

Department Name:	November		December		December Over/(Under) November		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$133,036,264	2,374	\$131,236,264	2,374	(\$1,800,000)	0	-1.35%	0.00%
Veterans Affairs	\$5,571,247	840	\$5,194,247	840	(\$377,000)	0	-6.77%	0.00%
Secretary of State	\$52,777,651	313	\$52,777,651	313	\$0	0	0.00%	0.00%
Attorney General	\$6,818,770	536	\$6,818,770	536	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,067,306	15	\$1,067,306	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$0	100	\$0	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$24,908,204	631	\$24,908,204	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	228	\$0	228	\$0	0	0.00%	0.00%
Economic Development	\$16,196,422	113	\$16,196,422	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$35,891,530	750	\$35,891,530	750	\$0	0	0.00%	0.00%
Trans. & Development	\$0	4,302	\$0	4,302	\$0	0	0.00%	0.00%
Corrections Services	\$468,281,871	4,746	\$468,281,871	4,746	\$0	0	0.00%	0.00%
Public Safety Services	\$32,361,099	2,569	\$27,254,596	2,569	(\$5,106,503)	0	-15.78%	0.00%
Youth Services	\$105,679,623	1,008	\$105,679,623	1,008	\$0	0	0.00%	0.00%
Health & Hospitals	\$2,813,725,201	7,608	\$2,562,023,735	7,608	(\$251,701,466)	0	-8.95%	0.00%
Children & Family Services	\$161,037,564	3,657	\$160,238,967	3,657	(\$798,597)	0	-0.50%	0.00%
Natural Resources	\$9,221,387	333	\$9,221,387	333	\$0	0	0.00%	0.00%
Revenue & Taxation	\$44,207,089	719	\$15,725,992	719	(\$28,481,097)	0	-64.43%	0.00%
Environmental Quality	\$0	684	\$0	684	\$0	0	0.00%	0.00%
Workforce Commission	\$6,530,496	1,068	\$6,530,496	1,068	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	905	\$0	905	\$0	0	0.00%	0.00%
Civil Service	\$5,354,654	173	\$5,220,342	173	(\$134,312)	0	-2.51%	0.00%
Retirement	\$0	0	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$920,156,357	0	\$908,246,720	-	(\$11,909,637)	0	-1.29%	0.00%
Other Education	\$39,976,683	785	\$39,976,683	785	\$0	0	0.00%	0.00%
Dept. of Education	\$3,524,167,030	656	\$3,522,667,030	656	(\$1,500,000)	0	-0.04%	0.00%
Health Care Services Division	\$24,664,566	0	\$24,664,566	-	\$0	0	0.00%	0.00%
Other Requirements	\$499,707,320	0	\$498,721,895	-	(\$985,425)	0	-0.20%	0.00%
General App. Bill	\$8,931,338,334	35,172	\$8,628,544,297	35,172	(\$302,794,037)	0	-3.39%	0.00%

General Fund
Prior Month Vs. Current Month
FY 2016-2017

Department Name:	November		December		December Over/(Under) November		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,183	\$0	1,183	\$0	0	0.00%	0.00%
Non-Appropriated	\$493,172,949	0	\$493,172,949	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$151,530,944	0	\$151,530,944	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$66,017,530	0	\$66,017,530	-	\$0	0	0.00%	0.00%
Special Acts	\$0	0	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	0	\$0	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$710,721,423	1,183	\$710,721,423	1,183	\$0	0	0.00%	0.00%
Total State Requirements	\$9,642,059,757	36,355	\$9,339,265,720	36,355	(\$302,794,037)	0	-3.14%	0.00%

Total Means of Financing
Prior Month Vs. Current Month
FY 2016-2017

Department Name:	November		December		December Over/(Under) November		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,270,665,131	2,374	\$2,267,696,109	2,374	(\$2,969,022)	0	-0.13%	0.00%
Veterans Affairs	\$62,283,015	840	\$64,059,441	840	\$1,776,426	0	2.85%	0.00%
Secretary of State	\$79,867,948	313	\$79,867,948	313	\$0	0	0.00%	0.00%
Attorney General	\$77,116,115	536	\$77,116,115	536	\$0	0	0.00%	0.00%
Lieutenant Governor	\$7,184,296	15	\$7,184,296	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,067,340	59	\$11,067,340	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,699,663	100	\$9,699,663	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$74,824,432	631	\$76,316,286	631	\$1,491,854	0	1.99%	0.00%
Commissioner of Insurance	\$31,362,258	228	\$31,362,259	228	\$1	0	0.00%	0.00%
Economic Development	\$64,870,148	113	\$64,870,148	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$89,215,645	750	\$90,265,645	750	\$1,050,000	0	1.18%	0.00%
Trans. & Development	\$611,593,091	4,302	\$611,593,091	4,302	\$0	0	0.00%	0.00%
Corrections Services	\$517,894,773	4,746	\$517,894,773	4,746	\$0	0	0.00%	0.00%
Public Safety Services	\$479,465,311	2,569	\$482,776,435	2,569	\$3,311,124	0	0.69%	0.00%
Youth Services	\$119,455,887	1,008	\$119,455,887	1,008	\$0	0	0.00%	0.00%
Health & Hospitals	\$12,492,094,248	7,608	\$11,851,674,240	7,608	(\$640,420,008)	0	-5.13%	0.00%
Children & Family Services	\$711,446,224	3,657	\$709,322,850	3,657	(\$2,123,374)	0	-0.30%	0.00%
Natural Resources	\$64,397,470	333	\$64,397,470	333	\$0	0	0.00%	0.00%
Revenue & Taxation	\$99,888,029	719	\$99,888,029	719	\$0	0	0.00%	0.00%
Environmental Quality	\$118,477,717	684	\$118,472,967	684	(\$4,750)	0	0.00%	0.00%
Workforce Commission	\$283,228,048	1,068	\$283,228,048	1,068	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$192,249,008	905	\$189,740,065	905	(\$2,508,943)	0	-1.31%	0.00%
Civil Service	\$20,382,590	173	\$20,248,278	173	(\$134,312)	0	-0.66%	0.00%
Retirement	\$0	0	\$0	0	\$0	0	0.00%	0.00%
Higher Education	\$2,591,933,067	0	\$2,580,023,430	0	(\$11,909,637)	0	-0.46%	0.00%
Other Education	\$92,472,299	785	\$92,472,299	785	\$0	0	0.00%	0.00%
Dept. of Education	\$5,302,661,434	656	\$5,300,417,796	656	(\$2,243,638)	0	-0.04%	0.00%
Health Care Services Division	\$63,321,284	0	\$63,321,284	0	\$0	0	0.00%	0.00%
Other Requirements	\$805,766,475	0	\$804,781,050	0	(\$985,425)	0	-0.12%	0.00%
General App. Bill	\$27,344,882,946	35,172	\$26,689,213,242	35,172	(\$655,669,704)	0	-2.40%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2016-2017**

Department Name:	November		December		December Over/(Under) November		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,133,810,952	1,183	\$2,133,810,952	1,183	\$0	0	0.00%	0.00%
Non-Appropriated	\$540,972,949	0	\$540,972,949	0	\$0	0	0.00%	0.00%
Judicl App. Bill	\$171,331,279	0	\$171,331,279	0	\$0	0	0.00%	0.00%
Leg. App. Bill	\$98,601,625	0	\$98,601,625	0	\$0	0	0.00%	0.00%
Special Acts	\$0	0	\$0	0	\$0	0	0.00%	0.00%
Capital Outlay	\$1,322,533,302	0	\$1,322,533,302	0	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$4,267,250,107	1,183	\$4,267,250,107	1,183	\$0	0	0.00%	0.00%
Total State Requirements	\$31,612,133,053	36,355	\$30,956,463,349	36,355	(\$655,669,704)	0	-2.07%	0.00%

COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month
Total Funding and Positions
 (Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2016-2017</u>	<u>December 2016-2017</u>	<u>December Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$9,623.5	\$9,339.3	(\$284.2)	-2.95%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$2,400.3	\$2,548.9	\$148.6	6.19%
STATUTORY DEDICATIONS	\$3,893.8	\$4,036.7	\$142.9	3.67%
INTERIM EMERGENCY BOARD	\$.0	\$.0	\$.0	0.00%
TOTAL STATE FUNDS	\$15,917.6	\$15,924.9	\$7.3	0.05%
FEDERAL FUNDS	\$12,025.3	\$11,774.7	(\$250.6)	-2.08%
GRAND TOTAL	\$27,942.9	\$27,699.6	(\$243.3)	-0.87%
TOTAL AUTHORIZED T.O. POSITIONS	32,798	32,908	110	0.34%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,906	1,906	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,523	1,541	18	1.18%
TOTAL POSITIONS	36,227	36,355	128	0.35%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2016-2017</u>	<u>December 2016-2017</u>	<u>December Over/(Under) Appropriated</u>	<u>Percentage Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,484,108,024	\$1,484,108,024	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,899,842	\$14,899,842	\$0	0.00%
Louisiana Public Defender Fund	\$32,040,755	\$32,040,755	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$406,541	\$406,541	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$548,000	\$548,000	\$0	0.00%
Louisiana Emergency Response Network Fund	\$200,000	\$200,000	\$0	0.00%
Interim Emergency Board - 20-905	\$37,159	\$37,159	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
Interagency Transfers	\$1,725,699,118	\$1,723,301,845	(\$2,397,273)	-0.14%
Total Double Counts	\$3,259,297,619	\$3,256,900,346	(\$2,397,273)	-0.07%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$130,332,656	\$903,608	\$131,236,264
STATE GENERAL FUND BY:			
Interagency Transfers	80,932,058	12,412,635	93,344,693
Fees & Self-gen. Revenues	125,149,512	725,047	125,874,559
Statutory Dedications	192,712,823	(257,179)	192,455,644
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,721,638,229	3,146,720	1,724,784,949
TOTAL MEANS OF FINANCING	\$2,250,765,278	\$16,930,831	\$2,267,696,109
TOTAL POSITIONS	2,339	35	2,374
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$5,571,247	(\$377,000)	\$5,194,247
STATE GENERAL FUND BY:			
Interagency Transfers	1,606,948	(21,093)	1,585,855
Fees & Self-gen. Revenues	15,765,052	526,997	16,292,049
Statutory Dedications	115,528	350,000	465,528
Interim Emergency Board	0	0	0
FEDERAL FUNDS	38,503,005	2,018,757	40,521,762
TOTAL MEANS OF FINANCING	\$61,561,780	\$2,497,661	\$64,059,441
TOTAL POSITIONS	840	0	840
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$52,661,485	\$116,166	\$52,777,651
STATE GENERAL FUND BY:			
Interagency Transfers	325,000	75,000	400,000
Fees & Self-gen. Revenues	26,104,125	72,094	26,176,219
Statutory Dedications	514,078	0	514,078
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$79,604,688	\$263,260	\$79,867,948
TOTAL POSITIONS	313	0	313
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$6,808,077	\$10,693	\$6,818,770
STATE GENERAL FUND BY:			
Interagency Transfers	29,615,754	1,138,515	30,754,269
Fees & Self-gen. Revenues	6,816,714	107,008	6,923,722
Statutory Dedications	22,098,978	1,761,617	23,860,595
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,546,816	1,211,943	8,758,759
TOTAL MEANS OF FINANCING	\$72,886,339	\$4,229,776	\$77,116,115
TOTAL POSITIONS	526	10	536
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$1,067,306	\$0	\$1,067,306
STATE GENERAL FUND BY:			
Interagency Transfers	618,931	0	618,931
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
TOTAL MEANS OF FINANCING	\$7,184,296	\$0	\$7,184,296
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,488,674	0	1,488,674
Fees & Self-gen. Revenues	8,762,768	4,443	8,767,211
Statutory Dedications	811,455	0	811,455
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$11,062,897	\$4,443	\$11,067,340
TOTAL POSITIONS	59	0	59
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,699,663	0	9,699,663
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$9,699,663	\$0	\$9,699,663
TOTAL POSITIONS	100	0	100
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$24,908,204	\$0	\$24,908,204
STATE GENERAL FUND BY:			
Interagency Transfers	641,125	1,491,854	2,132,979
Fees & Self-gen. Revenues	7,296,414	0	7,296,414
Statutory Dedications	32,547,947	0	32,547,947
Interim Emergency Board	0	0	0
FEDERAL FUNDS	9,071,078	359,664	9,430,742
TOTAL MEANS OF FINANCING	\$74,464,768	\$1,851,518	\$76,316,286
TOTAL POSITIONS	631	0	631
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	28,606,463	0	28,606,463
Statutory Dedications	1,445,979	1	1,445,980
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,309,816	0	1,309,816
TOTAL MEANS OF FINANCING	\$31,362,258	\$1	\$31,362,259
TOTAL POSITIONS	228	0	228
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$15,913,034	\$283,388	\$16,196,422
STATE GENERAL FUND BY:			
Interagency Transfers	1,231,829	556,682	1,788,511
Fees & Self-gen. Revenues	8,387,873	2,451,103	10,838,976
Statutory Dedications	18,200,000	6,293,832	24,493,832
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,500,000	4,052,407	11,552,407
TOTAL MEANS OF FINANCING	\$51,232,736	\$13,637,412	\$64,870,148
TOTAL POSITIONS	110	3	113

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$33,113,005	\$2,778,525	\$35,891,530
STATE GENERAL FUND BY:			
Interagency Transfers	6,051,566	2,750	6,054,316
Fees & Self-gen. Revenues	25,649,243	1,665,022	27,314,265
Statutory Dedications	13,790,913	0	13,790,913
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,211,871	2,750	7,214,621
TOTAL MEANS OF FINANCING	\$85,816,598	\$4,449,047	\$90,265,645
TOTAL POSITIONS	750	0	750
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	11,910,000	0	11,910,000
Fees & Self-gen. Revenues	28,182,415	268,175	28,450,590
Statutory Dedications	531,244,581	11,164,861	542,409,442
Interim Emergency Board	0	0	0
FEDERAL FUNDS	23,496,792	5,326,267	28,823,059
TOTAL MEANS OF FINANCING	\$594,833,788	\$16,759,303	\$611,593,091
TOTAL POSITIONS	4,244	58	4,302
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$468,927,336	(\$645,465)	\$468,281,871
STATE GENERAL FUND BY:			
Interagency Transfers	5,752,519	0	5,752,519
Fees & Self-gen. Revenues	41,575,686	0	41,575,686
Statutory Dedications	54,000	0	54,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	2,230,697	0	2,230,697
TOTAL MEANS OF FINANCING	\$518,540,238	(\$645,465)	\$517,894,773
TOTAL POSITIONS	4,707	39	4,746
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$32,361,099	(\$5,106,503)	\$27,254,596
STATE GENERAL FUND BY:			
Interagency Transfers	38,258,311	0	38,258,311
Fees & Self-gen. Revenues	151,244,193	6,041,929	157,286,122
Statutory Dedications	207,284,924	3,625,059	210,909,983
Interim Emergency Board	0	0	0
FEDERAL FUNDS	47,761,138	1,306,285	49,067,423
TOTAL MEANS OF FINANCING	\$476,909,665	\$5,866,770	\$482,776,435
TOTAL POSITIONS	2,501	68	2,569
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$105,979,813	(\$300,190)	\$105,679,623
STATE GENERAL FUND BY:			
Interagency Transfers	11,959,959	0	11,959,959
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
Interim Emergency Board	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$119,756,077	(\$300,190)	\$119,455,887
TOTAL POSITIONS	1,003	5	1,008

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
09			
DEPARTMENT OF HEALTH AND HOSPITALS			
STATE GENERAL FUND (Direct)	\$2,813,258,033	(\$251,234,298)	\$2,562,023,735
STATE GENERAL FUND BY:			
Interagency Transfers	294,779,384	8,784,530	303,563,914
Fees & Self-gen. Revenues	299,129,780	106,671,732	405,801,512
Statutory Dedications	713,618,626	85,909,640	799,528,266
Interim Emergency Board	0	0	0
FEDERAL FUNDS	8,054,587,851	(273,831,038)	7,780,756,813
TOTAL MEANS OF FINANCING	\$12,175,373,674	(\$323,699,434)	\$11,851,674,240
TOTAL POSITIONS	7,429	179	7,608
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$161,169,925	(\$930,958)	\$160,238,967
STATE GENERAL FUND BY:			
Interagency Transfers	16,420,568	0	16,420,568
Fees & Self-gen. Revenues	17,517,760	0	17,517,760
Statutory Dedications	950,757	0	950,757
Interim Emergency Board	0	0	0
FEDERAL FUNDS	508,513,022	5,681,776	514,194,798
TOTAL MEANS OF FINANCING	\$704,572,032	\$4,750,818	\$709,322,850
TOTAL POSITIONS	3,619	38	3,657
11			
DEPARTMENT OF NATURAL RESOURCES			
STATE GENERAL FUND (Direct)	\$9,129,427	\$91,960	\$9,221,387
STATE GENERAL FUND BY:			
Interagency Transfers	13,975,783	0	13,975,783
Fees & Self-gen. Revenues	343,889	0	343,889
Statutory Dedications	25,531,214	351,452	25,882,666
Interim Emergency Board	0	0	0
FEDERAL FUNDS	14,973,745	0	14,973,745
TOTAL MEANS OF FINANCING	\$63,954,058	\$443,412	\$64,397,470
TOTAL POSITIONS	329	4	333
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$44,207,089	(\$28,481,097)	\$15,725,992
STATE GENERAL FUND BY:			
Interagency Transfers	243,000	0	243,000
Fees & Self-gen. Revenues	53,314,548	29,975,906	83,290,454
Statutory Dedications	628,583	0	628,583
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$98,393,220	\$1,494,809	\$99,888,029
TOTAL POSITIONS	709	10	719
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	441,000	250,000	691,000
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	96,336,307	1,219,223	97,555,530
Interim Emergency Board	0	0	0
FEDERAL FUNDS	20,148,647	53,000	20,201,647
TOTAL MEANS OF FINANCING	\$116,950,744	\$1,522,223	\$118,472,967
TOTAL POSITIONS	677	7	684

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
14			
Louisiana Workforce Commission			
STATE GENERAL FUND (Direct)	\$6,530,496	\$0	\$6,530,496
STATE GENERAL FUND BY:			
Interagency Transfers	6,245,368	0	6,245,368
Fees & Self-gen. Revenues	370,000	0	370,000
Statutory Dedications	109,698,626	0	109,698,626
Interim Emergency Board	0	0	0
FEDERAL FUNDS	160,383,558	0	160,383,558
TOTAL MEANS OF FINANCING	\$283,228,048	\$0	\$283,228,048
TOTAL POSITIONS	1,056	12	1,068
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	14,883,230	278,072	15,161,302
Fees & Self-gen. Revenues	2,011,574	0	2,011,574
Statutory Dedications	125,623,545	(2,242,639)	123,380,906
Interim Emergency Board	0	0	0
FEDERAL FUNDS	49,149,402	36,881	49,186,283
TOTAL MEANS OF FINANCING	\$191,667,751	(\$1,927,686)	\$189,740,065
TOTAL POSITIONS	899	6	905
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,354,654	(\$134,312)	\$5,220,342
STATE GENERAL FUND BY:			
Interagency Transfers	11,639,313	0	11,639,313
Fees & Self-gen. Revenues	1,091,160	82,885	1,174,045
Statutory Dedications	2,214,578	0	2,214,578
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$20,299,705	(\$51,427)	\$20,248,278
TOTAL POSITIONS	173	0	173
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$919,280,212	(\$11,033,492)	\$908,246,720
STATE GENERAL FUND BY:			
Interagency Transfers	26,416,875	185,000	26,601,875
Fees & Self-gen. Revenues	1,389,630,995	0	1,389,630,995
Statutory Dedications	175,521,643	118,700	175,640,343
Interim Emergency Board	0	0	0
FEDERAL FUNDS	79,903,497	0	79,903,497
TOTAL MEANS OF FINANCING	\$2,590,753,222	(\$10,729,792)	\$2,580,023,430
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$39,796,010	\$180,673	\$39,976,683
STATE GENERAL FUND BY:			
Interagency Transfers	24,039,727	0	24,039,727
Fees & Self-gen. Revenues	3,263,033	0	3,263,033
Statutory Dedications	25,107,770	0	25,107,770
Interim Emergency Board	0	0	0
FEDERAL FUNDS	85,086	0	85,086
TOTAL MEANS OF FINANCING	\$92,291,626	\$180,673	\$92,472,299
TOTAL POSITIONS	785	0	785
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$3,523,844,638	(\$1,177,608)	\$3,522,667,030
STATE GENERAL FUND BY:			
Interagency Transfers	293,348,967	0	293,348,967
Fees & Self-gen. Revenues	57,422,846	0	57,422,846
Statutory Dedications	305,732,761	(743,638)	304,989,123
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,121,989,830	0	1,121,989,830
TOTAL MEANS OF FINANCING	\$5,302,339,042	(\$1,921,246)	\$5,300,417,796
TOTAL POSITIONS	645	11	656
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$24,664,566	\$0	\$24,664,566
STATE GENERAL FUND BY:			
Interagency Transfers	21,883,724	0	21,883,724
Fees & Self-gen. Revenues	11,972,658	0	11,972,658
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	4,800,336	0	4,800,336
TOTAL MEANS OF FINANCING	\$63,321,284	\$0	\$63,321,284
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$487,900,265	\$10,821,630	\$498,721,895
STATE GENERAL FUND BY:			
Interagency Transfers	45,669,009	0	45,669,009
Fees & Self-gen. Revenues	10,978,280	0	10,978,280
Statutory Dedications	208,971,092	35,394,514	244,365,606
Interim Emergency Board	0	0	0
FEDERAL FUNDS	5,046,260	0	5,046,260
TOTAL MEANS OF FINANCING	\$758,564,906	\$46,216,144	\$804,781,050
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$8,912,778,577	(\$284,234,280)	\$8,628,544,297
STATE GENERAL FUND BY:			
Interagency Transfers	960,378,622	25,153,945	985,532,567
Fees & Self-gen. Revenues	2,321,397,258	148,592,341	2,469,989,599
Statutory Dedications	2,820,605,393	142,945,443	2,963,550,836
Interim Emergency Board	0	0	0
FEDERAL FUNDS	11,892,230,531	(250,634,588)	11,641,595,943
TOTAL MEANS OF FINANCING	\$26,907,390,381	(\$218,177,139)	\$26,689,213,242
TOTAL POSITIONS	34,687	485	35,172

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	556,254,146	(27,551,218)	528,702,928
Fees & Self-gen. Revenues	1,484,108,024	0	1,484,108,024
Statutory Dedications	121,000,000	0	121,000,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$2,161,362,170	(\$27,551,218)	\$2,133,810,952
TOTAL POSITIONS	1,540	(357)	1,183
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$493,172,949	\$0	\$493,172,949
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	47,800,000	0	47,800,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$540,972,949	\$0	\$540,972,949
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$151,530,944	\$0	\$151,530,944
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,407,485	0	10,407,485
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$171,331,279	\$0	\$171,331,279
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$66,017,530	\$0	\$66,017,530
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	22,584,095	0	22,584,095
Statutory Dedications	10,000,000	0	10,000,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$98,601,625	\$0	\$98,601,625
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	199,673,500	0	199,673,500
Fees & Self-gen. Revenues	71,615,000	0	71,615,000
Statutory Dedications	918,182,332	0	918,182,332
Interim Emergency Board	0	0	0
FEDERAL FUNDS	133,062,470	0	133,062,470
TOTAL MEANS OF FINANCING	\$1,322,533,302	\$0	\$1,322,533,302
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$9,623,500,000	(\$284,234,280)	\$9,339,265,720
STATE GENERAL FUND BY:			
Interagency Transfers	1,725,699,118	(2,397,273)	1,723,301,845
Fees & Self-gen. Revenues	3,899,704,377	148,592,341	4,048,296,718
Statutory Dedications	3,927,995,210	142,945,443	4,070,940,653
Interim Emergency Board	0	0	0
FEDERAL FUNDS	12,025,293,001	(250,634,588)	11,774,658,413
TOTAL MEANS OF FINANCING	\$31,202,191,706	(\$245,728,357)	\$30,956,463,349
TOTAL POSITIONS	36,227	128	36,355

**BA-7 by Type December After Freeze
Approved December BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Executive Order JBE 2016-1	(\$274,478,948)	\$0	\$0	\$2,417,627	\$0	\$0	(\$272,061,321)	0	0	0
FY17 Deficit Reduction Plan	(\$28,315,089)	\$0	\$29,231,097	\$81,325,353	\$0	(\$476,652,959)	(\$394,411,598)	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$1,491,854	\$0	\$0	\$0	\$0	\$1,491,854	0	0	0
Preamble 2	\$0	\$80,800	\$676,997	\$0	\$0	\$1,395,629	\$2,153,426	0	0	0
Regular	\$0	\$157,935	\$7,000,000	\$0	\$0	\$0	\$7,157,935	0	0	0
TOTAL	(\$302,794,037)	\$1,730,589	\$36,908,094	\$83,742,980	\$0	(\$475,257,330)	(\$655,669,704)	0	0	0

**In-House BA-7s by Type December After Freeze
Approved December BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Executive Order JBE 2016-1	(\$274,478,948)	\$0	\$0	\$0	\$0	\$0	(\$274,478,948)	0	0	0
FY17 Deficit Reduction Plan	(\$2,320,644)	\$0	\$0	\$0	\$0	(\$1,324,777)	(\$3,645,421)	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$1,491,854	\$0	\$0	\$0	\$0	\$1,491,854	0	0	0
Regular	\$0	\$157,935	\$0	\$0	\$0	\$0	\$157,935	0	0	0
TOTAL	(\$276,799,592)	\$1,649,789	\$0	\$0	\$0	(\$1,324,777)	(\$276,474,580)	0	0	0

**JLCB BA-7s by Type December After Freeze
Approved December BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Executive Order JBE 2016-1	\$0	\$0	\$0	\$2,417,627	\$0	\$0	\$2,417,627	0	0	0
FY17 Deficit Reduction Plan	(\$25,994,445)	\$0	\$29,231,097	\$81,325,353	\$0	(\$475,328,182)	(\$390,766,177)	0	0	0
Preamble 2	\$0	\$80,800	\$676,997	\$0	\$0	\$1,395,629	\$2,153,426	0	0	0
Regular	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	0	0	0
TOTAL	(\$25,994,445)	\$80,800	\$36,908,094	\$83,742,980	\$0	(\$473,932,553)	(\$379,195,124)	0	0	0

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_100 Executive Office										
(\$200,000)	\$0	\$0	\$0	\$0	\$0	(\$200,000)	0	0	0	MID-YEAR (IH #236) - Reduces State General Fund in the amount of \$200,000 in the Executive Office's Administrative Program. This decrease is due to a mid-year reduction submitted in accordance with Executive Order JBE 16-74 and 39:75C(1).
01_103 Mental Health Advocacy Service										
(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)	0	0	0	MID-YEAR (IH #246) - Reduces State General Fund (Direct) in the amount of \$50,000 from the Mental Health Advocacy Service's Administrative Program. This decrease is due to a mid-year reduction submitted in accordance with Executive Order JBE 16-74 and LA R.S. 39:75C(1).
01_106 Louisiana Tax Commission										
(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)	0	0	0	MID-YEAR (IH#235) - Reduces State General Fund (Direct) in the amount of \$50,000 from the Louisiana Tax Commission's Property Taxation Regulatory/Oversight Program. This decrease is due to a mid-year reduction submitted in accordance with Executive Order JBE 16-74 and LA R.S. 39:75C(1).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_107 Division of Administration										
(\$1,500,000)	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	0	0	0	MID-YEAR (IH #238) - Reduces State General Fund in the amount of \$1,500,000 in the Executive Administration Program in the Division of Administration. This decrease is due to a mid-year reduction submitted in accordance with Executive Order JBE 16-74 and 39:75C(1).
01_109 Coastal Protection and Restoration Authority										
\$0	\$0	\$0	(\$1,326,957)	\$0	\$0	(\$1,326,957)	0	0	0	MID-YEAR (BC #245) - Reduces Statutory Dedications in the Coastal Protection and Restoration Fund by \$3,096,487 and backfills with \$1,769,530 for a total reduction of \$1,326,957 in the Coastal Protection and Restoration Authority's Implementation Program. This decrease is due to a mid-year reduction submitted in accordance with R.S. 39:75C(2) (b).
01_112 Department of Military Affairs										
\$0	\$157,935	\$0	\$0	\$0	\$0	\$157,935	0	0	0	REGULAR (IH #200) - This BA-7 increases Interagency Transfers budget authority in the Military Affairs Program by \$157,935. This increase is required to receive and execute State's Economic Development grant awarded by the Delta Regional Authority via the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for costs related to the Department of Military Affairs' support in response to a levee breach in Plaquemines Parish.
(\$1,800,000)	\$157,935	\$0	(\$1,326,957)	\$0	\$0	(\$2,969,022)	0	0	0	01A_EXEC

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
03_130 Department of Veterans Affairs										
(\$220,000)	\$0	\$0	\$0	\$0	\$0	(\$220,000)	0	0	0	MID-YEAR (IH #233) - Reduces State General Fund in the amount of \$220,000 from the Administrative Program and \$55,088 from the Claims Division Program in the Department of Veterans Affairs. These decreases are part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
(\$55,088)	\$0	\$0	\$0	\$0	\$0	(\$55,088)	0	0	0	MID-YEAR (IH #233) - Reduces State General Fund in the amount of \$220,000 from the Administrative Program and \$55,088 from the Claims Division Program in the Department of Veterans Affairs. These decreases are part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
(\$1,912)	\$0	\$0	\$0	\$0	\$0	(\$1,912)	0	0	0	MID-YEAR (BC #234) - Reduces State General Fund in the amount of \$1,912 from the Claims Division Program and \$100,000 from the Contact Assistance Program in the Department of Veterans Affairs. These decreases are part of a mid-year deficit reduction plan submitted in accordance with R.S. 39:75(C).
(\$100,000)	\$0	\$0	\$0	\$0	\$0	(\$100,000)	0	0	0	MID-YEAR (BC #234) - Reduces State General Fund in the amount of \$1,912 from the Claims Division Program and \$100,000 from the Contact Assistance Program in the Department of Veterans Affairs. These decreases are part of a mid-year deficit reduction plan submitted in accordance with R.S. 39:75(C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
03_131 Louisiana War Veterans Home										
\$0	\$0	\$0	\$0	\$0	\$347,693	\$347,693	0	0	0	REGULAR (BC #202) - This BA-7 increases Federal budget authority by \$347,693 for the Louisiana Veterans Home. \$119,738 of this increase is due to an increase of Federal per diem collected for veterans at the home and \$227,995 of this request is to bring the total Federal budget authority for Louisiana Veterans Home in line with what they have collected in previous years.
03_134 Southwest Louisiana War Veterans Home										
\$0	\$80,800	(\$128,736)	\$0	\$0	\$1,047,936	\$1,000,000	0	0	0	REGULAR (BC #203) - This BA-7 increases Federal budget authority by \$1,047,936, increases Interagency Transfers budget authority by \$80,800, and decreases Fees and Self-generated Revenue budget authority by \$128,736 for Southwest Louisiana Veterans Home (SWLVH). SWLVH is increasing Federal Funds by \$715,035 due to an increase in the number of disabled veterans who receive a higher Federal per diem rate. Additionally, the home is decreasing Fees and Self-generated Revenue because the additional disabled veterans are charged less in fees because they are collecting more Federal per diem. There is also a \$332,901 increase of Federal Funds that is a carryover from FY 15-16. The increase of Interagency Transfers is due to SWLVH assuming responsibility of a shared Internal Auditor position.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
03_136 Southeast Louisiana War Veterans Home										
\$0	\$0	\$805,733	\$0	\$0	\$0	\$805,733	0	0	0	REGULAR (BC #204) - This BA-7 increases Fees and Self-generated Revenue Budget Authority for Southeast Louisiana Veterans Home by \$805,733. In previous years the Southeast Louisiana Veterans Home collected more Fees and Self-generated Revenue than they had budgeted. This excess revenue has been carried over and Southeast Louisiana Veterans Home is requesting an increase in Fees and Self-generated Budget Authority in order to have access to previous revenue that was carried over.
(\$377,000)	\$80,800	\$676,997	\$0	\$0	\$1,395,629	\$1,776,426	0	0	0	03A_VETS
04_160 Agriculture and Forestry										
\$0	\$1,491,854	\$0	\$0	\$0	\$0	\$1,491,854	0	0	0	PREAMBLE 11 (IH #201) - Increases Interagency Transfer authority within the Animal Health and Food Safety Program for emergency support functions performed in response to the August flooding in southeastern Louisiana. This BA-7 represents the 90% federal cost share of the Department's expenditures for the federally declared disaster Louisiana Severe Storms and Flooding (FEMA-DR-4277-LA) which will be provided by the Federal Emergency Management Agency (FEMA) to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). GOHSEP will then provide the funding to the Department via Interagency Transfer.
\$0	\$1,491,854	\$0	\$0	\$0	\$0	\$1,491,854	0	0	0	04F_AGRI

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
04_165 Commissioner of Insurance										
\$0	\$0	\$0	\$1	\$0	\$0	\$1	0	0	0	MID-YEAR (BC #197R) - Reduces (\$25,300) and increases \$25,300 in Statutory Dedications out of the Insurance Fraud Investigation Fund - Market Compliance Program, reduces (\$9,499) and increases \$9,500 in Statutory Dedications out of the Automobile Theft and Insurance Fraud Prevention Authority Fund - Market Compliance Program, reduces (\$37,499) and increases \$37,499 in Statutory Dedications out of the Administrative Fund of the Department of Insurance - Market Compliance Program for a net increase of \$1 in Statutory Dedications out of the Automobile Theft and Insurance Fraud Prevention Authority Fund - Market Compliance Program. This BA-7 is submitted in accordance with R.S. 39:75C(2).
\$0	\$0	\$0	\$1	\$0	\$0	\$1	0	0	0	04G_INSU
06_267 Office of Tourism										
\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	0	0	0	REGULAR (BC #187) - The purpose of this BA-7 is to increase Fees and Self-generated Revenue in the Marketing Program in the amount of \$1,000,000. The source of the funding comes from a prior year balance in the Tourism Promotion District Fund. The purpose of the increase is to allow the Office of Tourism to provide more promotional activities showcasing Louisiana as a travel destination. Advertising exposure will occur in online travel agency websites, various sports and travel cable networks, various regional magazines and other digital mediums.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
06_267 Office of Tourism										
\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	0	0	0	MID-YEAR (BC #62) This BA-7 is submitted in compliance with R.S. 39:75 C(2). The Joint Legislative Committee on the Budget approved the 1st Deficit Plan as submitted on December 15, 2016. This BA-7 increases \$50,000 in Fees and Self-generated in the Welcome Centers Program in the IAT Expenditure category. The funds will go to the Office of State Buildings to defray their costs of maintaining the Capitol Park Welcome Center in the current fiscal year. The source of funding is a result from an increased fee schedule and the amount collected in FY16 at the Welcome Center.
\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000	0	0	0	06A_CRAT
08_419 Office of State Police										
\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	0	0	0	REGULAR (BC # 205) - Increases Fees & Self-generated Revenues by \$6,000,000 within the Traffic Enforcement Program. The source of these fees are reimbursement payments received from the City of New Orleans for state police details in the French Quarter.
\$0	\$0	\$0	\$2,417,627	\$0	\$0	\$2,417,627	0	0	0	MID-YEAR (IH # 195) - Increases Statutory Dedications out of the New Orleans Public Safety Fund within the Operational Support Program in accordance with Executive Order JBE 16-74 and LA R.S. 39:75.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_419 Office of State Police										
(\$5,106,503)	\$0	\$0	\$0	\$0	\$0	(\$5,106,503)	0	0	0	MID-YEAR (IH # 196) - Reduces State General Fund (Direct) by \$5,106,503 from within the Operational Support Program. This decrease is due to a mid-year reduction submitted in accordance with Executive Order JBE 16-74 and LA R.S. 39:75.
(\$5,106,503)	\$0	\$6,000,000	\$2,417,627	\$0	\$0	\$3,311,124	0	0	0	08B_PSAF
09_300 Jefferson Parish Human Services Authority										
(\$167,319)	\$0	\$0	\$0	\$0	\$0	(\$167,319)	0	0	0	MID-YEAR (IH #209) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Jefferson Parish Human Services Authority, by \$167,319. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
09_301 Florida Parishes Human Services Authority										
(\$115,000)	\$0	\$0	\$0	\$0	\$0	(\$115,000)	0	0	0	MID-YEAR (IH #210) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Florida Parishes Human Services Authority, by \$115,000. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_302 Capital Area Human Services District										
(\$700,000)	\$0	\$0	\$0	\$0	\$0	(\$700,000)	0	0	0	MID-YEAR (IH #211) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Capital Area Human Services District, by \$700,000. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	0	0	0	MID-YEAR (BC #241) - Increases Fees and Self-generated revenue budget authority by \$700,000 in the Louisiana Department of Health, Capital Area Human Services District (CAHSD). This increase offsets a portion of the State General Fund decrease and is part of a mid-year deficit reduction plan submitted in accordance with R.S. 39:75(C).
09_304 Metropolitan Human Services District										
(\$787,063)	\$0	\$0	\$0	\$0	\$0	(\$787,063)	0	0	0	MID-YEAR (IH #212) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Metropolitan Human Services District, by \$787,063. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
(\$243,295)	\$0	\$0	\$0	\$0	\$0	(\$243,295)	0	0	0	MID-YEAR (BC #243) - Decreases State General Fund (Direct) by \$243,295 in the Louisiana Department of Health, Metropolitan Human Services District (MHSD). This decrease is part of a mid-year deficit reduction plan submitted in accordance with R.S. 39:75(C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_305 Medical Vendor Administration										
(\$6,846,277)	\$0	\$0	\$0	\$0	\$0	(\$6,846,277)	0	0	0	MID-YEAR (IH #213) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Medical Vendor Administration by \$6,846,277. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
\$0	\$0	\$0	\$0	\$0	(\$15,866,344)	(\$15,866,344)	0	0	0	MID-YEAR (BC #240) - Decreases Federal Funds budget authority by \$15,866,344 in the Louisiana Department of Health, Medical Vendor Administration (MVA). This decrease is part of a mid-year deficit reduction plan submitted in accordance with R.S. 39:75(C).
09_306 Medical Vendor Payments										
(\$237,963,003)	\$0	\$0	\$0	\$0	\$0	(\$237,963,003)	0	0	0	MID-YEAR (IH #214) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Medical Vendor Payments, by \$237,963,003, in the Payments to Private Providers Program. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_306 Medical Vendor Payments										
\$0	\$0	\$0	\$85,909,640	\$0	(\$460,461,838)	(\$374,552,198)	0	0	0	MID-YEAR (BC #239) - Increases Statutory Dedications by \$85,909,640 and reduces Federal Funds budget authority by \$460,461,828 in the Louisiana Department of Health, Medical Vendor Payments (MVP). The increase of Statutory Dedications is as follows: \$69,427,597 in the Louisiana Medical Assistance Trust Fund, \$2,767,414 in the Community Hospital Stabilization Fund, \$7,400,000 in the Hospital Stabilization Fund, \$4,895,061 in the Overcollections Fund, and \$1,419,568 in the 2013 Amnesty Collections Fund. These increases of Statutory Dedication funds and decrease of Federal Funds in MVP are part of a mid-year deficit reduction plan submitted in accordance with R.S. 39:75(C).
09_307 Office of the Secretary										
(\$902,893)	\$0	\$0	\$0	\$0	\$0	(\$902,893)	0	0	0	MID-YEAR (IH #215) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Office of the Secretary, by \$902,893, in the Management and Finance Program. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
09_309 South Central Louisiana Human Services Authority										
(\$201,862)	\$0	\$0	\$0	\$0	\$0	(\$201,862)	0	0	0	MID-YEAR (IH #216) - Reduces State General Fund in the amount of \$201,862 from South Central Louisiana Human Services Authority. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_310 Northeast Delta Human Services Authority										
(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)	0	0	0	MID-YEAR (IH #217) - Reduces State General Fund in the amount of \$50,000 from Northeast Delta Human Services Authority. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
09_320 Office of Aging and Adult Services										
(\$620,275)	\$0	\$0	\$0	\$0	\$0	(\$620,275)	0	0	0	MID-YEAR (IH #218) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Office of Aging and Adult Services, Administration Protection and Support Program, by \$620,275. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75 (C).
09_325 Acadiana Area Human Services District										
(\$264,325)	\$0	\$0	\$0	\$0	\$0	(\$264,325)	0	0	0	MID-YEAR (IH #219) - Reduces State General Fund in the amount of \$264,325 from Acadiana Area Human Services District. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_326 Office of Public Health										
(\$1,108,005)	\$0	\$0	\$0	\$0	\$0	(\$1,108,005)	0	0	0	MID-YEAR (IH #220) - Reduces State General Fund in the amount of \$1,108,005 from the Office of Public Health. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C)
\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	0	0	MID-YEAR (BC #242) - Increases Federal Funds in the amount of \$1,000,000 in the Office of Public Health. This increase offsets a portion of the State General Fund decrease and is part of a mid-year deficit reduction plan submitted in accordance with R.S. 39:75(C).
09_330 Office of Behavioral Health										
(\$279,817)	\$0	\$0	\$0	\$0	\$0	(\$279,817)	0	0	0	MID-YEAR (IH #221) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Office of Behavioral Health, by \$1,559,019, in the Administration and Support Program (\$279,818), Behavioral Health Community Program (\$273,769) and Hospital Based Treatment Program (\$1,005,433). This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75 (C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_330 Office of Behavioral Health										
(\$273,769)	\$0	\$0	\$0	\$0	\$0	(\$273,769)	0	0	0	MID-YEAR (IH #221) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Office of Behavioral Health, by \$1,559,019, in the Administration and Support Program (\$279,818), Behavioral Health Community Program (\$273,769) and Hospital Based Treatment Program (\$1,005,433). This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75 (C).
(\$1,005,433)	\$0	\$0	\$0	\$0	\$0	(\$1,005,433)	0	0	0	MID-YEAR (IH #221) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Office of Behavioral Health, by \$1,559,019, in the Administration and Support Program (\$279,818), Behavioral Health Community Program (\$273,769) and Hospital Based Treatment Program (\$1,005,433). This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75 (C).
09_340 Office for Citizens w/Developmental Disabilities										
(\$10,064)	\$0	\$0	\$0	\$0	\$0	(\$10,064)	0	0	0	MID-YEAR (IH #222) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Office for Citizens with Developmental Disabilities, by \$34,363, in the Administration Program (\$10,064) and Community-Based Program (\$24,299). This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75 (C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_340 Office for Citizens w/Developmental Disabilities										
(\$24,299)	\$0	\$0	\$0	\$0	\$0	(\$24,299)	0	0	0	MID-YEAR (IH #222) - Reduces State General Fund (Direct) within the Louisiana Department of Health, Office for Citizens with Developmental Disabilities, by \$34,363, in the Administration Program (\$10,064) and Community-Based Program (\$24,299). This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75 (C).
09_375 Imperial Calcasieu Human Services Authority										
(\$31,730)	\$0	\$0	\$0	\$0	\$0	(\$31,730)	0	0	0	MID-YEAR (IH #223) - Reduces State General Fund in the amount of \$31,730 from Imperial Calcasieu Human Services Authority. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
09_376 Central Louisiana Human Services District										
(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)	0	0	0	MID-YEAR (IH #224) - Reduces State General Fund in the amount of \$50,000 from Central Louisiana Human Services District. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_377 Northwest Louisiana Human Services District										
(\$57,037)	\$0	\$0	\$0	\$0	\$0	(\$57,037)	0	0	0	MID-YEAR (IH #225) - Reduces State General Fund in the amount of \$57,037 from Northwest Louisiana Human Services District. This decrease is part of a mid-year deficit reduction plan submitted in accordance with Executive Order JBE 16-74 and R.S. 39:75(C).
(\$251,701,466)	\$0	\$700,000	\$85,909,640	\$0	(\$475,328,182)	(\$640,420,008)	0	0	0	09A_LDH
10_360 Office of Children and Family Services										
(\$64,860)	\$0	\$0	\$0	\$0	\$0	(\$64,860)	0	0	0	MID-YEAR (IH #232) - Reduces State General Fund (Direct) by \$798,597 as follows: reduce State General Fund (Direct) by \$64,860 in the Administrative and Executive Support Program, reduce State General Fund (Direct) by \$275,757 in the Community and Family Services Program, and reduce State General Fund (Direct) by 457,980) in the Field Services Program in accordance with Executive Order JBE 16-74, Executive Branch Expenditure Reduction. The corresponding reduction of Federal Funds budget authority is contained in BA-7 #231.
\$0	\$0	\$0	\$0	\$0	(\$198,000)	(\$198,000)	0	0	0	MID-YEAR (IH #231) - Reduces Federal Funds by \$1,324,777 as follows: reduce Federal Funds by \$198,000 in the Administrative and Executive Support Program, by \$826,757 in the Community and Family Services Program, and by \$300,020 in the Field Services Program in the Office of Children and Family Services in accordance with Executive Order JBE 16-74 - Executive Branch Expenditure Reduction and R.S. 39:75(C)(2)(a). The corresponding reduction of State General Fund (Direct) is contained in BA-7 #232.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_360 Office of Children and Family Services										
(\$275,757)	\$0	\$0	\$0	\$0	\$0	(\$275,757)	0	0	0	MID-YEAR (IH #232) - Reduces State General Fund (Direct) by \$798,597 as follows: reduce State General Fund (Direct) by \$64,860 in the Administrative and Executive Support Program, reduce State General Fund (Direct) by \$275,757 in the Community and Family Services Program, and reduce State General Fund (Direct) by 457,980) in the Field Services Program in accordance with Executive Order JBE 16-74, Executive Branch Expenditure Reduction. The corresponding reduction of Federal Funds budget authority is contained in BA-7 #231.
\$0	\$0	\$0	\$0	\$0	(\$826,757)	(\$826,757)	0	0	0	MID-YEAR (IH #231) - Reduces Federal Funds by \$1,324,777 as follows: reduce Federal Funds by \$198,000 in the Administrative and Executive Support Program, by \$826,757 in the Community and Family Services Program, and by \$300,020 in the Field Services Program in the Office of Children and Family Services in accordance with Executive Order JBE 16-74 - Executive Branch Expenditure Reduction and R.S. 39:75(C)(2)(a). The corresponding reduction of State General Fund (Direct) is contained in BA-7 #232.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_360 Office of Children and Family Services										
(\$457,980)	\$0	\$0	\$0	\$0	\$0	(\$457,980)	0	0	0	MID-YEAR (IH #232) - Reduces State General Fund (Direct) by \$798,597 as follows: reduce State General Fund (Direct) by \$64,860 in the Administrative and Executive Support Program, reduce State General Fund (Direct) by \$275,757 in the Community and Family Services Program, and reduce State General Fund (Direct) by 457,980) in the Field Services Program in accordance with Executive Order JBE 16-74, Executive Branch Expenditure Reduction. The corresponding reduction of Federal Funds budget authority is contained in BA-7 #231.
\$0	\$0	\$0	\$0	\$0	(\$300,020)	(\$300,020)	0	0	0	MID-YEAR (IH #231) - Reduces Federal Funds by \$1,324,777 as follows: reduce Federal Funds by \$198,000 in the Administrative and Executive Support Program, by \$826,757 in the Community and Family Services Program, and by \$300,020 in the Field Services Program in the Office of Children and Family Services in accordance with Executive Order JBE 16-74 - Executive Branch Expenditure Reduction and R.S. 39:75(C)(2)(a). The corresponding reduction of State General Fund (Direct) is contained in BA-7 #232.
(\$798,597)	\$0	\$0	\$0	\$0	(\$1,324,777)	(\$2,123,374)	0	0	0	10A_DCFS

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
12_440 Office of Revenue										
(\$2,996,640)	\$0	\$0	\$0	\$0	\$0	(\$2,996,640)	0	0	0	MID-YEAR (IH #199) - This BA-7 was submitted by the Office of Revenue as a mid-year reduction in compliance with R.S. 39:75 C (2). The BA-7 reduces (\$2,996,640) in State General Fund in the Tax Collection Program. Expenditure reductions are in the Personal Services category (\$1,860,758), Operating Services (\$150,000), and Supplies (\$70,000). The BA7 is in accordance with Executive Order No. JBE 16-74.
(\$25,484,457)	\$0	\$28,481,097	\$0	\$0	\$0	\$2,996,640	0	0	0	MID-YEAR (BC #198R) - This BA-7 was submitted by the Office of Revenue as a mid-year reduction in compliance with R.S. 39:75 C (2). The BA-7 provides the Tax Collection Program with a State General Fund decrease of (\$25,484,457) and increases Fees & Self-generated Revenues by \$28,481,097 which leaves a net Fees & Self-generated Revenues increase of \$2,996,640. The funding swap is due to a larger projection of carry over revenue for Fees & Self-generated Revenues collections and a revised projection of revenue collections in FY 17. The move of funding will free up State General Fund (\$25,484,457) to be included in the budget deficit reduction plan.
(\$28,481,097)	\$0	\$28,481,097	\$0	\$0	\$0	\$0	0	0	0	12A_RVTX

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
13_856 Office of Environmental Quality										
\$0	\$0	\$0	(\$4,750)	\$0	\$0	(\$4,750)	0	0	0	MID-YEAR (BC #208) - This BA-7 is submitted in compliance with R.S. 39:75 C (2). The BA-7 reduces a total of (\$1,755,788) in Statutory Dedications budget authority in the Office of Environmental Quality. Statutory Dedications will be reduced by 5% in the the Hazardous Waste Site Clean Up Fund (\$213,074), the Waste Tire Management Fund (\$501,762), and in the Lead Hazard Reduction Fund (\$4,750). Reductions also include a 1.64% reduction to the Environmental Trust Fund for (\$1,036,202). The Statutory Dedications reductions will be in the Office of Environmental Compliance Program (\$399,276), the Office of Environmental Services Program (\$4,750) and in the Office of Management and Finance Program (\$1,351,762). Statutory Dedication reductions will be restored with fund balances in the Hazardous Waste Site Clean Up Fund \$213,074, the Waste Tire Management Fund \$501,762, and the Environmental Trust Fund \$1,036,202.
\$0	\$0	\$0	(\$4,750)	\$0	\$0	(\$4,750)	0	0	0	13A_ENVQ
16_511 Wildlife and Fisheries Management and Finance										
\$0	\$0	\$0	(\$456,053)	\$0	\$0	(\$456,053)	0	0	0	MID-YEAR (BC #248) - This BA-7 is submitted in compliance with R.S. 39:75 and provides for a decrease in Statutory Dedications out of the Conservation Fund of (\$456,053) from within the Office of Management & Finance.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
16_513 Office of Wildlife										
\$0	\$0	\$0	(\$947,205)	\$0	\$0	(\$947,205)	0	0	0	MID-YEAR (BC #249) - This BA-7 is submitted in compliance with R.S. 39:75 and provides for a decrease in Statutory Dedications out of the Conservation Fund in the amount of (\$947,205) from within the Office of Wildlife.
16_514 Office of Fisheries										
\$0	\$0	\$0	(\$1,105,685)	\$0	\$0	(\$1,105,685)	0	0	0	MID-YEAR (BC #250) - This BA-7 is submitted in compliance with R.S. 39:75 and provides for a decrease in Statutory Dedications out of the Conservation Fund in the amount of (\$1,105,685) from within the Office of Fisheries.
\$0	\$0	\$0	(\$2,508,943)	\$0	\$0	(\$2,508,943)	0	0	0	16A_WFIS
17_562 Ethics Administration										
(\$134,312)	\$0	\$0	\$0	\$0	\$0	(\$134,312)	0	0	0	MID-YEAR (IH #245) - Reduces State General Fund (Direct) in the amount of \$134,312 from the Administration program of the Ethics Administration. This decrease is due to a mid-year reduction submitted in accordance with Executive Order JBE 16-74 and LA R.S. 39:75C(1).
(\$134,312)	\$0	\$0	\$0	\$0	\$0	(\$134,312)	0	0	0	17A_CSER

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_671 Board of Regents										
(\$224,932)	\$0	\$0	\$0	\$0	\$0	(\$224,932)	0	0	0	MID-YEAR (IH #253) – Reduces \$368,124 in State General Fund (Direct) for the Board of Regents. This funding is being reduced from the Board of Regents, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from Board of Regents \$224,932, Office of Student Financial Assistance \$106,691, and Louisiana Universities Marine Consortium \$36,501.
(\$106,691)	\$0	\$0	\$0	\$0	\$0	(\$106,691)	0	0	0	MID-YEAR (IH #253) – Reduces \$368,124 in State General Fund (Direct) for the Board of Regents. This funding is being reduced from the Board of Regents, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from Board of Regents \$224,932, Office of Student Financial Assistance \$106,691, and Louisiana Universities Marine Consortium \$36,501.
(\$36,501)	\$0	\$0	\$0	\$0	\$0	(\$36,501)	0	0	0	MID-YEAR (IH #253) – Reduces \$368,124 in State General Fund (Direct) for the Board of Regents. This funding is being reduced from the Board of Regents, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from Board of Regents \$224,932, Office of Student Financial Assistance \$106,691, and Louisiana Universities Marine Consortium \$36,501.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_600 LSU System										
(\$1,824,574)	\$0	\$0	\$0	\$0	\$0	(\$1,824,574)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.
(\$81,847)	\$0	\$0	\$0	\$0	\$0	(\$81,847)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_600 LSU System										
(\$1,213,003)	\$0	\$0	\$0	\$0	\$0	(\$1,213,003)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.
(\$931,059)	\$0	\$0	\$0	\$0	\$0	(\$931,059)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_600 LSU System										
(\$73,038)	\$0	\$0	\$0	\$0	\$0	(\$73,038)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.
(\$111,520)	\$0	\$0	\$0	\$0	\$0	(\$111,520)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_600 LSU System										
(\$1,083,757)	\$0	\$0	\$0	\$0	\$0	(\$1,083,757)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.
(\$258,691)	\$0	\$0	\$0	\$0	\$0	(\$258,691)	0	0	0	MID-YEAR (IH #252) - Reduces \$5,577,489 in State General Fund (Direct) for the Louisiana State University (LSU) System Board of Supervisors. This funding is being reduced from LSU, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LSU A&M \$1,824,574, LSU Alexandria \$81,847, LSU Health Science Center New Orleans \$1,213,003, LSU Health Science Center Shreveport \$931,059, LSU Eunice \$73,038, LSU Shreveport \$111,520, LSU Agricultural Center \$1,083,757, and Pennington \$258,691.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_615 Southern University System										
(\$47,370)	\$0	\$0	\$0	\$0	\$0	(\$47,370)	0	0	0	MID-YEAR (IH #230) - Reduces \$699,715 in State General Fund (Direct) for the Southern University (Southern) System Board of Supervisors. This funding is being reduced from Southern, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from Southern Board of Supervisors \$47,370, Southern A&M \$335,955, Southern Law Center \$64,024, Southern at New Orleans \$105,741, Southern at Shreveport \$91,500, and Southern Agricultural Center \$55,125.
(\$335,955)	\$0	\$0	\$0	\$0	\$0	(\$335,955)	0	0	0	MID-YEAR (IH #230) - Reduces \$699,715 in State General Fund (Direct) for the Southern University (Southern) System Board of Supervisors. This funding is being reduced from Southern, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from Southern Board of Supervisors \$47,370, Southern A&M \$335,955, Southern Law Center \$64,024, Southern at New Orleans \$105,741, Southern at Shreveport \$91,500, and Southern Agricultural Center \$55,125.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_615 Southern University System										
(\$64,024)	\$0	\$0	\$0	\$0	\$0	(\$64,024)	0	0	0	MID-YEAR (IH #230) - Reduces \$699,715 in State General Fund (Direct) for the Southern University (Southern) System Board of Supervisors. This funding is being reduced from Southern, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from Southern Board of Supervisors \$47,370, Southern A&M \$335,955, Southern Law Center \$64,024, Southern at New Orleans \$105,741, Southern at Shreveport \$91,500, and Southern Agricultural Center \$55,125.
(\$105,741)	\$0	\$0	\$0	\$0	\$0	(\$105,741)	0	0	0	MID-YEAR (IH #230) - Reduces \$699,715 in State General Fund (Direct) for the Southern University (Southern) System Board of Supervisors. This funding is being reduced from Southern, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from Southern Board of Supervisors \$47,370, Southern A&M \$335,955, Southern Law Center \$64,024, Southern at New Orleans \$105,741, Southern at Shreveport \$91,500, and Southern Agricultural Center \$55,125.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_615 Southern University System										
(\$91,500)	\$0	\$0	\$0	\$0	\$0	(\$91,500)	0	0	0	MID-YEAR (IH #230) - Reduces \$699,715 in State General Fund (Direct) for the Southern University (Southern) System Board of Supervisors. This funding is being reduced from Southern, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from Southern Board of Supervisors \$47,370, Southern A&M \$335,955, Southern Law Center \$64,024, Southern at New Orleans \$105,741, Southern at Shreveport \$91,500, and Southern Agricultural Center \$55,125.
(\$55,125)	\$0	\$0	\$0	\$0	\$0	(\$55,125)	0	0	0	MID-YEAR (IH #230) - Reduces \$699,715 in State General Fund (Direct) for the Southern University (Southern) System Board of Supervisors. This funding is being reduced from Southern, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from Southern Board of Supervisors \$47,370, Southern A&M \$335,955, Southern Law Center \$64,024, Southern at New Orleans \$105,741, Southern at Shreveport \$91,500, and Southern Agricultural Center \$55,125.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
(\$16,433)	\$0	\$0	\$0	\$0	\$0	(\$16,433)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.
(\$224,471)	\$0	\$0	\$0	\$0	\$0	(\$224,471)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
(\$209,400)	\$0	\$0	\$0	\$0	\$0	(\$209,400)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.
(\$425,153)	\$0	\$0	\$0	\$0	\$0	(\$425,153)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
(\$267,724)	\$0	\$0	\$0	\$0	\$0	(\$267,724)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.
(\$372,570)	\$0	\$0	\$0	\$0	\$0	(\$372,570)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
(\$310,212)	\$0	\$0	\$0	\$0	\$0	(\$310,212)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.
(\$437,747)	\$0	\$0	\$0	\$0	\$0	(\$437,747)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
(\$702,685)	\$0	\$0	\$0	\$0	\$0	(\$702,685)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.
(\$444,835)	\$0	\$0	\$0	\$0	\$0	(\$444,835)	0	0	0	MID-YEAR (IH #251) - Reduces \$3,411,230 in State General Fund (Direct) for the University of Louisiana System (ULS) Board of Supervisors. This funding is being reduced from ULS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from ULS Board of Supervisors \$16,433, Nicholls State University \$224,471, Grambling State University \$209,400, Louisiana Tech University \$425,153, McNeese State University \$267,724, University of Louisiana at Monroe \$372,570, Northwestern State University \$310,212, Southeastern Louisiana University \$437,747, University of Louisiana at Lafayette \$702,685, and University of New Orleans \$444,835.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$113,756)	\$0	\$0	\$0	\$0	\$0	(\$113,756)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$237,691)	\$0	\$0	\$0	\$0	\$0	(\$237,691)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$402,833)	\$0	\$0	\$0	\$0	\$0	(\$402,833)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$55,172)	\$0	\$0	\$0	\$0	\$0	(\$55,172)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$169,918)	\$0	\$0	\$0	\$0	\$0	(\$169,918)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$196,005)	\$0	\$0	\$0	\$0	\$0	(\$196,005)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$51,110)	\$0	\$0	\$0	\$0	\$0	(\$51,110)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$122,297)	\$0	\$0	\$0	\$0	\$0	(\$122,297)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$160,470)	\$0	\$0	\$0	\$0	\$0	(\$160,470)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$108,782)	\$0	\$0	\$0	\$0	\$0	(\$108,782)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$50,704)	\$0	\$0	\$0	\$0	\$0	(\$50,704)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$80,684)	\$0	\$0	\$0	\$0	\$0	(\$80,684)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$83,048)	\$0	\$0	\$0	\$0	\$0	(\$83,048)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid -Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$20,609)	\$0	\$0	\$0	\$0	\$0	(\$20,609)	0	0	0	MID-YEAR (IH #244) - Reduces \$1,853,079 in State General Fund (Direct) for the Louisiana Community Colleges System (LCTCS) Board of Supervisors. This funding is being reduced from LCTCS, as part of Executive Order JBE 2016-74 and Title 39:75 FY 2016-2017 Mid-Year Deficit Elimination Plan. This funding is being reduced from LCTCS Board of Supervisors \$113,756, Baton Rouge Community College \$237,691, Delgado Community College \$402,833, Nunez Community College \$55,172, Bossier Parish Community College \$169,918, South Louisiana Community College \$196,005, River Parishes Community College \$51,110, Louisiana Delta Community College \$122,297, Louisiana Technical College \$160,470, SOWELA Technical Community College \$108,782, L.E. Fletcher Technical Community College \$50,704, Northshore Technical Community College \$80,684, Central Louisiana Technical Community College \$83,048, and LCTCS OnLine \$20,609.
(\$11,909,637)	\$0	\$0	\$0	\$0	\$0	(\$11,909,637)	0	0	0	19A_HIED
19D_681 Subgrantee Assistance										
\$0	\$0	\$0	(\$743,638)	\$0	\$0	(\$743,638)	0	0	0	MID-YEAR (BC #227) - Decreases \$743,638 in Statutory Dedications, Education Excellence Fund (EEF) in the School and District Supports Program. This is a reduction in the allocation that will be sent to the local educational agencies. This BA-7 is submitted in accordance to the JLCB action of December 15, 2016.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_681 Subgrantee Assistance										
(\$500,000)	\$0	\$0	\$0	\$0	\$0	(\$500,000)	0	0	0	MID-YEAR (IH #226) - Decreases \$1.0 million of State General Fund (Direct) in the School and District Supports Program (\$500,000) and Student-Centered Goals Program (\$500,000). Reductions of excess funding in the amount of \$500,000 each will be made in the Professional Improvement Program (PIP) and the Cecil J. Picard LA-4 Early Childhood Program. This BA-7 is submitted in accordance to Executive Order JBE 16-74.
(\$500,000)	\$0	\$0	\$0	\$0	\$0	(\$500,000)	0	0	0	MID-YEAR (IH #226) - Decreases \$1.0 million of State General Fund (Direct) in the School and District Supports Program (\$500,000) and Student-Centered Goals Program (\$500,000). Reductions of excess funding in the amount of \$500,000 each will be made in the Professional Improvement Program (PIP) and the Cecil J. Picard LA-4 Early Childhood Program. This BA-7 is submitted in accordance to Executive Order JBE 16-74.
19D_699 Special School District										
(\$164,781)	\$0	\$0	\$0	\$0	\$0	(\$164,781)	0	0	0	MID-YEAR (BC #229) - Decreases \$164,781 in State General Fund (Direct) in the Instruction Program. This is a reduction as a result of savings generated by reducing contracts between the Special School District agency and Brentwood and River Oaks facilities. This BA-7 is submitted in accordance to the JLCB action of December 15, 2016.

**BA-7 Mid-Year Adjustments December After Freeze
Approved December BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_699 Special School District										
(\$335,219)	\$0	\$0	\$0	\$0	\$0	(\$335,219)	0	0	0	MID-YEAR (IH #228) - Decreases \$335,219 State General Fund (Direct) in the Instruction Program due to savings generated by reducing contracts between the Special School District agency and Brentwood and River Oaks facilities. This BA-7 is submitted in accordance to Executive Order JBE 16-74.
(\$1,500,000)	\$0	\$0	(\$743,638)	\$0	\$0	(\$2,243,638)	0	0	0	19D_LDOE
20_906 District Attorneys & Assistant District Attorney										
(\$985,425)	\$0	\$0	\$0	\$0	\$0	(\$985,425)	0	0	0	MID-YEAR (IH #237) - This BA-7 is submitted in accordance with Executive Order JBE 2016-74 in the amount of (\$986,425) in State General Fund (Direct) in the District Attorneys & Assistant District Attorneys Program.
(\$985,425)	\$0	\$0	\$0	\$0	\$0	(\$985,425)	0	0	0	20A_OREQ
(\$302,794,037)	\$1,730,589	\$36,908,094	\$83,742,980	\$0	(\$475,257,330)	(\$655,669,704)	0	0	0	TOTAL