

FY 2019 ORM CASH NEEDS PREMIUM		
Schedule Number	Location Name	Total Cash Needs Premium
01-100	Executive Office	\$94,861
01-101	Office of Indian Affairs	\$0
01-102	State Inspector General	\$52,335
01-103	Mental Health Advocacy	\$25,891
01-106	Louisiana Tax Commission	\$36,195
01-107	DOA- Off. Of Community Develop	\$77,584
01-107	DOA- State Register	\$2,619
01-107	DOA- Executive Total	\$1,555,383
01-109	Coastal Protection & Restoration Authority	\$169,019
01-111	Gov's Office of Homeland Security & Emergency Prep.	\$303,222
01-112	Department of Military Affairs	\$3,207,748
01-116	LA Public Defender Board	\$30,257
01-124	LA Stadium & Exposition- Commission	\$9,817
01-124	LA Stadium & Exposition Dist.- Superdome	\$2,927,117
01-124	Saint's Training Facility	\$66,834
01-124	Jefferson Baseball Stadium- LSED #3	\$50,775
01-124	New Orleans Sports Arena/Smoothie King CTR	\$783,644
01-124	Alario Center	\$41,030
01-129	LA. Comm. On Law Enforcement	\$48,106
01-133	Elderly Affairs	\$51,027
01-254	Louisiana State Racing Commission	\$24,587
01-255	Office of Financial Institutions	\$126,112
		\$9,684,163
03-130	Veterans Affairs	\$72,997
03-131	LA War Veterans Home	\$331,498
03-132	Northeast War Veterans Home	\$365,202
03-134	Southwest LA War Veterans Home	\$332,034
03-135	Northwest War Veterans Home	\$235,859
03-136	Southeast War Veterans Home	\$255,277
		\$1,592,867
04-139	Off. Of Secretary of State	\$770,484
04-141	Off. Of Attorney General	\$983,723
04-146	Off. Of Lieutenant Governor	\$7,712
04-147	Off. Of The State Treasurer	\$37,620
04-158	Public Service Commission	\$46,138
04-160	Agriculture	\$1,136,772
04-160	Office of Forestry	\$493,740
04-165	Commissioner of Insurance	\$188,231
		\$3,664,420
05-251	DED- Office of Secretary	\$44,220
05-251	Office of Business Development	\$72,416
		\$116,636

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06-261	DCRT- Office of the Secretary	\$64,451
06-262	Office of the State Library	\$79,719
06-263	Office of state Museum	\$425,159
06-264	Office of State Parks	\$2,012,426
06-265	Office of Cultural Development	\$33,646
06-267	Office of Tourism	\$109,741
		\$2,725,142
07-276	DOTD-Off of Engineering- (Excluding Road Hazards)	\$20,127,387
07-276	DOTD-Off of Engineering- Road & Bridge	\$0
07-276	DOTD-Off of Engineering - SI Bridge Property	\$351,734
		\$20,479,121
07-273	DOTD- Office of Secretary	\$80,679
07-273	DOTD- HQ/Management & Finance	\$91,962
		\$20,651,762
08-400	DOC- Administration	\$489,496
08-402	Louisiana State Penitentiary	\$8,993,522
08-405	Avoyelles Correctional Center	\$804,421
08-406	LA Correct Institute for Women	\$1,052,099
08-407	Winn Correctional Center	\$115,207
08-408	Allen Correctional Center	\$161,497
08-409	Dixon Correctional Center	\$1,354,786
08-413	Elayn Hunt Correctional Center	\$3,743,299
08-414	David Wade Correctional Center	\$1,098,625
08-415	Adult Probation & Parole	\$2,745,181
08-416	Rayburn Correctional Center	\$967,668
08A		\$21,525,801
08-418	DPS Management & Finance	\$316,854
08-419	Office of State Police	\$11,486,594
08-420	Office of Motor Vehicles	\$606,122
08-422	Office of State Fire Marshall	\$432,278
08-423	LA Gaming Control Board	\$12,538
08-424	Liquefied Petroleum Gas Comm.	\$33,872
08-425	LA Highway Safety Commission	\$10,755
08B		\$12,899,013
08-403	Office of Juvenile Justice	\$6,273,679
08C		
09-300	Jefferson Parish Human Services Authority	\$143,587
09-301	Florida Parish Human Services Authority	\$188,513
09-302	Capital Area Human Services District	\$246,322
09-303	Developmental Disabilities Council	\$8,733

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Schedule Number	Location Name	Total Cash Needs Premium
09-304	Metropolitan Human Services District	\$149,246
09-305	Medical Vendor Administration	\$494,402
09-307	DHH-Office of Secretary	\$581,940
09-309	South Central LA Human Services Authority	\$159,925
09-310	Northeast Delta Human Services Authority	\$131,208
09-375	Imperial Calcasieu Human Services District	\$83,681
09-376	Central LA Human Services Authority	\$110,574
09-377	Northwest Louisiana Human Services District	\$92,395
09-320	Office of Aging & Adult Services	\$629,637
09-324	LA Emergency Response Network Board	\$25,211
09-325	Acadiana Area Human Services District	\$193,986
09-326	Office of Public Health	\$1,097,928
09-330	Office of Behavioral Health	\$8,666,240
09-340	Office for Citizens with Developmental Disabilities	\$6,362,065
		\$19,365,593
10-360	Office of Children & Family Services	\$6,343,677
11-431	DNR- Office of Secretary	\$68,649
11-432	Office of Conservation	\$222,894
11-434	Office of Mineral Resources	\$27,756
11-435	Off. of Coastal Restoration & Mgt	\$53,117
		\$372,416
12-440	Office of Revenue	\$472,600
12-440	Office of Charitable Gaming	\$7,621
12-440	Off Alcohol Tobacco Control	\$176,570
		\$656,791
13-856	DEQ- Office of the Secretary	\$705,465
14-474	Office of Workforce Support and Training	\$913,493
15-511	DWLF-Off Management & Finance	\$62,404
16-512	DWLF- Off of the Secretary	\$1,143,226
16-513	Office of Wildlife	\$891,678
16-514	Office of Fisheries	\$566,919
		\$2,664,227
17-560	State Civil Service	\$47,625
17-561	Municipal Fire & Police CS	\$16,671
17-562	Ethics Administration	\$43,292
17-563	State Police Commission	\$12,742
17-565	Board of Tax Appeals	\$4,440
		\$124,770

	FY 2019 ORM CASH NEEDS PREMIUM	
Schedule Number	Location Name	Total Cash Needs Premium
18-571	LA School Employee Retirement	\$36,816
18-583	Firefighters Retirement System	\$6,303
18-585	LA State Employes Retirement	\$97,424
18-586	LA Teachers Retirement System	\$141,587
18-587	State Police Retirement System	\$4,114
		\$286,244
19-671	Office of Student Financial Asst	\$46,104
19-671	BD, Regents for Higher Eduation	\$88,356
19-671	LA University Marine Consortium	\$214,642
19-600	LSU- Baton Rouge	\$10,256
19-600	LSU- Alexandria	\$410,824
19-600	LSU HSC- N.O.	\$9,119,391
19-600	LSU HSC- Shreve (hospital portion closed)	\$5,202,844
19-600	E.A. Conway Medical Center (closed)	\$261,843
19-600	Huey P. Long Medical Center (closed)	\$184,011
19-600	LSU- Eunice	\$286,595
19-600	LSU- Shreveport	\$446,926
19-600	LSU-Agricultural Center	\$1,760,239
19-600	Pennington Biomed Research CTR	\$646,076
19-615	Southern Univ. BD of Supervisors	\$76,705
19-615	Southern Univ.- Baton Rouge	\$2,849,089
19-615	Southern Univ.- Law Center	\$105,148
19-615	Southern Univ.-New Orleans	\$539,624
19-615	Southern Univ.- Shreveport	\$404,171
19-615	Southern Univ.- Agriculture Center	\$125,917
19-620	Unviv. Of LA BD of Supv	\$33,279
19-620	Nicholls State University	\$1,151,150
19-620	Grambling State University	\$1,303,369
19-620	Louisiana Tech University	\$2,337,657
19-620	McNeese State University	\$1,509,199
19-620	Univ. of LA at Monroe	\$1,890,160
19-620	University of New Orleans	\$2,536,696
19-620	Northwestern State University	\$1,425,705
19-620	Southeastern LA University	\$2,539,665
19-620	Univ of LA at Lafayette	\$4,505,382
19-649	LCTCS Board of Supervisors	\$94,971
19-649	Baton Rouge Community College	\$1,003,856
19-649	Isaac Delgado Community College	\$912,789
19-649	Elaine P Nunez Community College	\$204,744
19-649	Bosier Community College	\$372,570
19-649	South LA. Community College	\$471,480
19-649	River Parishes Community College	\$147,518
19-649	Louisiana Delta Community College	\$339,458
19-649	L. E. Fletcher Community College	\$159,360
19-649	Sowela Community College	\$215,076

	FY 2019 ORM CASH NEEDS PREMIUM	
Schedule Number	Location Name	Total Cash Needs Premium
19-649	Northshore Technical Community College	\$265,842
19-649	Central LA Technical Community College	\$305,351
	LTC Campuses:	
19-649	South Central LA Technical College	\$226,331
19-649	Northwest LA Technical College	\$233,292
19A		\$46,963,661
19-610	LSU HCSD Administration	\$226,310
19-610	Earl K Long Medical Center (closed)	\$92,145
19-610	University Medical center (closed)	\$166,718
19-610	W.O. Moss Regional Med Center (closed)	\$27,182
19-610	Washington - St Tammany RMC (closed)	\$93,125
19-610	Leonard J chabert Med Center (closed)	\$109,106
19-610	Charity Hosp. & Med CTR of LA N.O (closed)	\$1,399,567
19-610	Lallie Kemp Regional Med. Center	\$685,648
19E		\$2,799,801
19-653	LA School for the Deaf & Visually Impaired	\$514,527
19-655	LA Special Education Center	\$398,687
19-657	LA School for Math, Science, Art	\$136,012
19-662	LA Educational Television Auth.	\$173,343
19-666	St. BD Elem & Secondary Educ	\$62,379
19-673	New Orleans Center for Creative Arts	\$220,683
19-685	Thrive Baton Rouge	\$31,670
19B		\$1,537,301
19-678	State Activities- Education	\$394,478
19-682	Recovery School District	\$869,775
19-699	Special School Distric #1	\$124,296
19D		\$1,388,549
21-800	Office of Group Benefits	\$95,914
21-804	Office of Risk Management	\$53,131
21-806	LA Property assistance agency	\$78,570
21-807	Federal Property Assistance Agy	\$21,313
21-811	Prison Enterprises	\$308,133
21-815	Office of Technology Services	\$720,363
21-816	Divison of Administrative Law	\$35,687
21-820	Office of State Procurement	\$55,248
21-829	Office of Aircraft Services	\$11,876
		\$1,380,235
23-949	1st Circuit Court of Appeals	\$61,249
23-949	2nd Circuit Court of Appeals	\$69,399
23-949	3rd Circuit Court of Appeals	\$75,229
23-949	4th Circuit Court of Appeals	\$38,731

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Schedule Number	Location Name	Total Cash Needs Premium
23-949	5th Circuit Court of Appeals	\$61,292
23-949	Louisiana Supreme court	\$88,280
23-949	Criminal Court Parish of N.O	\$115,686
23-949	District Courts	\$724,079
		\$1,233,945
24-951	LA House of Representatives	\$224,819
24-952	Louisiana Senate	\$171,494
24-952	Joint Leg Comm On the Budget	
24-954	Legislative Auditor	\$223,473
24-960	Joint Leg Bud Control Council	\$1,970
24-961	Legislative Fiscal Office	\$11,426
24-962	LA Law Institute	\$2,847
		\$636,029
7201	BD of Architectural Examiners	\$2,265
7203	Licensing BD of Contractors	\$35,992
7205	Motor Vehicle Commission	\$42,885
7207	Louisiana cemetery Board	\$1,573
7208	BD Certified Public accountant	\$10,969
7211	BD Certified Shorthand Report	\$3,494
7212	BD Examiners of Interior Design	\$461
7213	State Board of polygraph Exam	\$169
7214	Louisiana Real Estate Board	\$9,727
7215	New Orleans City Park Improve	\$484,559
7216	LA Auctioneers Licensing BD	\$3,007
7217	State Plumbing Board of LA	\$11,264
7218	BD of Barber Examiners	\$2,096
7219	Minicipal Polie Employees Retire	\$5,718
7220	Radiological Board	\$1,306
7221	LA State Boxing & Wrestling Comm	\$1,420
7222	BD Of Professional Geoscientist	\$456
7223	LA Naval Memorial commission	\$56,570
7225	Acension - St James Airport Auth	\$6,016
7226	BD Reg Prof Engr & Land Surveyors	\$7,063
7227	LA BD of Private Security Exam	\$8,831
7228	LA State Board of Electolysis	\$103
7229	LA BD of Social Workers Exam	\$2,851
7230	BD Veterinary Medical Exam	\$2,884
7231	BD of Hearing Aid Dealers	\$354
7235	LA Recreational & Used Motor Vehicle Comm	\$24,369
7236	BD of Physical Therapy exam	\$1,698
7237	LA Office Facilities corp	\$832,058
7240	Health Education Authority of LA	\$1,168
7245	Board of Medial Examiners	\$110,424
7250	LA Board of Pharmacy	\$17,874

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Schedule Number	Location Name	Total Cash Needs Premium
7251	LA BD of Wholesale Drug Distr.	\$1,544
7255	BD of Examiners for Sanitarians	\$203
7260	BD of Optometry Examiners	\$352
7265	La Board of Dentistry	\$3,078
7270	BD of Embalmers & Funeral Direct	\$2,803
7275	BD of Practical Nurse Examiners	\$6,676
7280	Louisiana State Board of Nursing	\$24,215
7285	BD of Nursing Home administrators	\$2,027
7290	State BD of Chiropractic Examiners	\$1,051
7295	State BD Psychologist Examiners	\$703
7296	LA Behavior Analyst Board	\$389
7300	BD Speech, Path & Audio Examiners	\$714
7305	BD of Exam in Dietetics & Nutrition	\$361
7310	LA Licensed Pro Counselors BD Exam	\$3,937
7317	LA Board of Massage Therapy	\$2,726
7319	LA BD of Private Inves Examiners	\$4,097
7321	LA Lic Pro Voc Rehab Counselors	\$156
7325	LA Addictive Disorder Regulatory Authority	\$10,495
7330	LA Housing Finance Corporation	\$389,294
	State Board of Home Inspectors	\$1,225
	LA-Tax Free Shopping Commission	\$1,582
	Office of Cosmetology	\$61,364
7333	Sabine Rive Authority	\$225,789
	Patients Compensation Fund	\$32,956
B&C		\$2,467,361
	Total Cash Needs Premiums	\$168,973,041