

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	01_100	Executive Office	ADMINISTRATIVE	Salaries	0001	2100	5,392,276
20	01_100	Executive Office	ADMINISTRATIVE	Other Compensation	0001	2200	42,100
20	01_100	Executive Office	ADMINISTRATIVE	Related Benefits	0001	2300	2,861,137
20	01_100	Executive Office	ADMINISTRATIVE	Travel	0001	2500	100,000
20	01_100	Executive Office	ADMINISTRATIVE	Operating Services	0001	2700	334,989
20	01_100	Executive Office	ADMINISTRATIVE	Supplies	0001	3100	372,100
20	01_100	Executive Office	ADMINISTRATIVE	Professional Services	0001	3400	281,527
20	01_100	Executive Office	ADMINISTRATIVE	Other Charges	0001	3500	2,568,202
20	01_100	Executive Office	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	514,744
01_100 Total							12,467,075
20	01_101	Indian Affairs	ADMINISTRATIVE	Other Charges	0001	3500	134,804
20	01_101	Indian Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	12,158
01_101 Total							146,962
20	01_102	Inspector General	INSPECTOR GENERAL	Salaries	0001	2100	1,187,040
20	01_102	Inspector General	INSPECTOR GENERAL	Related Benefits	0001	2300	620,911
20	01_102	Inspector General	INSPECTOR GENERAL	Travel	0001	2500	7,264
20	01_102	Inspector General	INSPECTOR GENERAL	Operating Services	0001	2700	25,112
20	01_102	Inspector General	INSPECTOR GENERAL	Supplies	0001	3100	12,984
20	01_102	Inspector General	INSPECTOR GENERAL	Professional Services	0001	3400	2,500
20	01_102	Inspector General	INSPECTOR GENERAL	Other Charges	0001	3500	3,866
20	01_102	Inspector General	INSPECTOR GENERAL	IAT Line Item Expenditure	0001	4900	319,589
01_102 Total							2,179,266
20	01_103	Mental Health Adv	ADMINISTRATIVE	Salaries	0001	2100	2,500,274
20	01_103	Mental Health Adv	ADMINISTRATIVE	Other Compensation	0001	2200	84,997
20	01_103	Mental Health Adv	ADMINISTRATIVE	Related Benefits	0001	2300	1,356,412
20	01_103	Mental Health Adv	ADMINISTRATIVE	Travel	0001	2500	101,919
20	01_103	Mental Health Adv	ADMINISTRATIVE	Operating Services	0001	2700	107,409
20	01_103	Mental Health Adv	ADMINISTRATIVE	Supplies	0001	3100	22,662
20	01_103	Mental Health Adv	ADMINISTRATIVE	Professional Services	0001	3400	29,506
20	01_103	Mental Health Adv	ADMINISTRATIVE	Major Repairs	0001	4600	2,600
20	01_103	Mental Health Adv	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	472,120
01_103 Total							4,677,899
20	01_106	LA Tax Commission	PROP TAX REGULATOR	Salaries	0001	2100	2,313,450
20	01_106	LA Tax Commission	PROP TAX REGULATOR	Related Benefits	0001	2300	1,461,710
20	01_106	LA Tax Commission	PROP TAX REGULATOR	Travel	0001	2500	180,000
20	01_106	LA Tax Commission	PROP TAX REGULATOR	Operating Services	0001	2700	182,430
20	01_106	LA Tax Commission	PROP TAX REGULATOR	Supplies	0001	3100	20,000
20	01_106	LA Tax Commission	PROP TAX REGULATOR	Professional Services	0001	3400	295,000
20	01_106	LA Tax Commission	PROP TAX REGULATOR	IAT Line Item Expenditure	0001	4900	363,697
01_106 Total							4,816,287
20	01_107	DOA	EXECUTIVE ADMIN	Salaries	0001	2100	27,182,434
20	01_107	DOA	EXECUTIVE ADMIN	Other Compensation	0001	2200	418,977
20	01_107	DOA	EXECUTIVE ADMIN	Related Benefits	0001	2300	18,110,690
20	01_107	DOA	EXECUTIVE ADMIN	Travel	0001	2500	70,623
20	01_107	DOA	EXECUTIVE ADMIN	Operating Services	0001	2700	13,828,051
20	01_107	DOA	EXECUTIVE ADMIN	Supplies	0001	3100	847,329
20	01_107	DOA	EXECUTIVE ADMIN	Professional Services	0001	3400	889,157
20	01_107	DOA	EXECUTIVE ADMIN	Other Charges	0001	3500	150,000
20	01_107	DOA	EXECUTIVE ADMIN	Other Charge Salaries	0001	3670	50,287
20	01_107	DOA	EXECUTIVE ADMIN	OC Related Benefits	0001	3690	55,819
20	01_107	DOA	EXECUTIVE ADMIN	Acquisitions	0001	4400	308,204

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	01_107	DOA	EXECUTIVE ADMIN	IAT Line Item Expenditure	0001	4900	32,994,171
20	01_107	DOA	CDBG	Salaries	0003	2100	6,097,663
20	01_107	DOA	CDBG	Other Compensation	0003	2200	188,789
20	01_107	DOA	CDBG	Related Benefits	0003	2300	3,124,602
20	01_107	DOA	CDBG	Travel	0003	2500	99,695
20	01_107	DOA	CDBG	Operating Services	0003	2700	719,012
20	01_107	DOA	CDBG	Supplies	0003	3100	27,278
20	01_107	DOA	CDBG	Other Charges	0003	3500	791,720,006
20	01_107	DOA	CDBG	Other Charge Salaries	0003	3670	1,030,619
20	01_107	DOA	CDBG	OC Related Benefits	0003	3690	852,176
20	01_107	DOA	CDBG	IAT Line Item Expenditure	0003	4900	10,688,882
20	01_107	DOA	AUXILIARY ACCOUNT	Salaries	000A	2100	904,545
20	01_107	DOA	AUXILIARY ACCOUNT	Other Compensation	000A	2200	8,840
20	01_107	DOA	AUXILIARY ACCOUNT	Related Benefits	000A	2300	434,939
20	01_107	DOA	AUXILIARY ACCOUNT	Other Charges	000A	3500	35,923,767
01_107 Total							946,726,555
20	01_109	Coastal Authority	IMPLEMENTATION	Salaries	0001	2100	14,718,227
20	01_109	Coastal Authority	IMPLEMENTATION	Other Compensation	0001	2200	303,307
20	01_109	Coastal Authority	IMPLEMENTATION	Related Benefits	0001	2300	7,417,335
20	01_109	Coastal Authority	IMPLEMENTATION	Travel	0001	2500	122,520
20	01_109	Coastal Authority	IMPLEMENTATION	Operating Services	0001	2700	1,868,012
20	01_109	Coastal Authority	IMPLEMENTATION	Supplies	0001	3100	210,185
20	01_109	Coastal Authority	IMPLEMENTATION	Other Charges	0001	3500	79,250,758
20	01_109	Coastal Authority	IMPLEMENTATION	Other Charge Salaries	0001	3670	450,000
20	01_109	Coastal Authority	IMPLEMENTATION	OC Related Benefits	0001	3690	268,821
20	01_109	Coastal Authority	IMPLEMENTATION	Acquisitions	0001	4400	152,200
20	01_109	Coastal Authority	IMPLEMENTATION	IAT Line Item Expenditure	0001	4900	32,874,355
01_109 Total							137,635,720
20	01_111	Homeland Security	ADMINISTRATIVE	Salaries	0001	2100	4,068,852
20	01_111	Homeland Security	ADMINISTRATIVE	Related Benefits	0001	2300	1,951,101
20	01_111	Homeland Security	ADMINISTRATIVE	Travel	0001	2500	5,000
20	01_111	Homeland Security	ADMINISTRATIVE	Supplies	0001	3100	199,430
20	01_111	Homeland Security	ADMINISTRATIVE	Other Charges	0001	3500	670,705,047
20	01_111	Homeland Security	ADMINISTRATIVE	Other Charge Compensation	0001	3680	15,312,733
20	01_111	Homeland Security	ADMINISTRATIVE	OC Related Benefits	0001	3690	7,066,126
20	01_111	Homeland Security	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	5,204,969
01_111 Total							704,513,258
20	01_112	Military Affairs	MILITARY AFFAIRS	Salaries	0001	2100	19,077,643
20	01_112	Military Affairs	MILITARY AFFAIRS	Other Compensation	0001	2200	597,259
20	01_112	Military Affairs	MILITARY AFFAIRS	Related Benefits	0001	2300	9,296,606
20	01_112	Military Affairs	MILITARY AFFAIRS	Travel	0001	2500	178,002
20	01_112	Military Affairs	MILITARY AFFAIRS	Operating Services	0001	2700	13,862,247
20	01_112	Military Affairs	MILITARY AFFAIRS	Supplies	0001	3100	3,566,379
20	01_112	Military Affairs	MILITARY AFFAIRS	Professional Services	0001	3400	1,761,915
20	01_112	Military Affairs	MILITARY AFFAIRS	Other Charges	0001	3500	1,933,333
20	01_112	Military Affairs	MILITARY AFFAIRS	Acquisitions	0001	4400	2,277,815
20	01_112	Military Affairs	MILITARY AFFAIRS	Major Repairs	0001	4600	857,733
20	01_112	Military Affairs	MILITARY AFFAIRS	Debt Service	0001	4800	2,378,080
20	01_112	Military Affairs	MILITARY AFFAIRS	IAT Line Item Expenditure	0001	4900	4,700,175
20	01_112	Military Affairs	EDUCATION	Salaries	0003	2100	16,591,632
20	01_112	Military Affairs	EDUCATION	Other Compensation	0003	2200	402,350

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	01_112	Military Affairs	EDUCATION	Related Benefits	0003	2300	7,741,304
20	01_112	Military Affairs	EDUCATION	Travel	0003	2500	211,696
20	01_112	Military Affairs	EDUCATION	Operating Services	0003	2700	3,592,205
20	01_112	Military Affairs	EDUCATION	Supplies	0003	3100	3,757,185
20	01_112	Military Affairs	EDUCATION	Professional Services	0003	3400	238,753
20	01_112	Military Affairs	EDUCATION	Other Charges	0003	3500	1,831,496
20	01_112	Military Affairs	EDUCATION	Other Charge Salaries	0003	3670	115,484
20	01_112	Military Affairs	EDUCATION	OC Related Benefits	0003	3690	54,215
20	01_112	Military Affairs	EDUCATION	Acquisitions	0003	4400	157,333
20	01_112	Military Affairs	EDUCATION	IAT Line Item Expenditure	0003	4900	636,288
20	01_112	Military Affairs	AUXILIARY ACCOUNT	Salaries	000A	2100	10,013
20	01_112	Military Affairs	AUXILIARY ACCOUNT	Other Compensation	000A	2200	109,536
20	01_112	Military Affairs	AUXILIARY ACCOUNT	Related Benefits	000A	2300	14,209
20	01_112	Military Affairs	AUXILIARY ACCOUNT	Travel	000A	2500	2,575
20	01_112	Military Affairs	AUXILIARY ACCOUNT	Operating Services	000A	2700	27,450
20	01_112	Military Affairs	AUXILIARY ACCOUNT	Supplies	000A	3100	500,100
20	01_112	Military Affairs	AUXILIARY ACCOUNT	Acquisitions	000A	4400	29,952
01_112 Total							96,510,963
20	01_116	LA Defender Board	LA Defender Board	Salaries	0001	2100	1,367,466
20	01_116	LA Defender Board	LA Defender Board	Other Compensation	0001	2200	151,779
20	01_116	LA Defender Board	LA Defender Board	Related Benefits	0001	2300	800,308
20	01_116	LA Defender Board	LA Defender Board	Travel	0001	2500	53,000
20	01_116	LA Defender Board	LA Defender Board	Operating Services	0001	2700	193,003
20	01_116	LA Defender Board	LA Defender Board	Supplies	0001	3100	55,611
20	01_116	LA Defender Board	LA Defender Board	Professional Services	0001	3400	339,000
20	01_116	LA Defender Board	LA Defender Board	Other Charges	0001	3500	37,120,201
20	01_116	LA Defender Board	LA Defender Board	Acquisitions	0001	4400	11,200
20	01_116	LA Defender Board	LA Defender Board	IAT Line Item Expenditure	0001	4900	181,305
01_116 Total							40,272,873
20	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Operating Services	0001	2700	25,946,390
20	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Other Charges	0001	3500	40,983,422
20	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Debt Service	0001	4800	23,441,118
20	01_124	La Stad/Expo Dist	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	4,232,927
01_124 Total							94,603,857
20	01_129	LCLE	FEDERAL PROGRAMS	Salaries	0001	2100	1,585,047
20	01_129	LCLE	FEDERAL PROGRAMS	Other Compensation	0001	2200	330,507
20	01_129	LCLE	FEDERAL PROGRAMS	Related Benefits	0001	2300	939,580
20	01_129	LCLE	FEDERAL PROGRAMS	Travel	0001	2500	142,510
20	01_129	LCLE	FEDERAL PROGRAMS	Operating Services	0001	2700	195,571
20	01_129	LCLE	FEDERAL PROGRAMS	Supplies	0001	3100	78,072
20	01_129	LCLE	FEDERAL PROGRAMS	Professional Services	0001	3400	189,500
20	01_129	LCLE	FEDERAL PROGRAMS	Other Charges	0001	3500	34,326,562
20	01_129	LCLE	FEDERAL PROGRAMS	IAT Line Item Expenditure	0001	4900	1,643,664
20	01_129	LCLE	STATE PROGRAMS	Salaries	0002	2100	1,061,733
20	01_129	LCLE	STATE PROGRAMS	Other Compensation	0002	2200	214,510
20	01_129	LCLE	STATE PROGRAMS	Related Benefits	0002	2300	716,660
20	01_129	LCLE	STATE PROGRAMS	Travel	0002	2500	37,852
20	01_129	LCLE	STATE PROGRAMS	Operating Services	0002	2700	83,043
20	01_129	LCLE	STATE PROGRAMS	Supplies	0002	3100	27,091
20	01_129	LCLE	STATE PROGRAMS	Professional Services	0002	3400	901,198
20	01_129	LCLE	STATE PROGRAMS	Other Charges	0002	3500	11,420,032

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	01_129	LCLE	STATE PROGRAMS	Acquisitions	0002	4400	31,000
20	01_129	LCLE	STATE PROGRAMS	IAT Line Item Expenditure	0002	4900	255,709
01_129 Total							54,179,841
20	01_133	Elderly Affairs	ADMINISTRATIVE	Salaries	0001	2100	3,357,453
20	01_133	Elderly Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	17,655
20	01_133	Elderly Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	2,142,487
20	01_133	Elderly Affairs	ADMINISTRATIVE	Travel	0001	2500	127,540
20	01_133	Elderly Affairs	ADMINISTRATIVE	Operating Services	0001	2700	192,015
20	01_133	Elderly Affairs	ADMINISTRATIVE	Supplies	0001	3100	29,494
20	01_133	Elderly Affairs	ADMINISTRATIVE	Professional Services	0001	3400	2,240
20	01_133	Elderly Affairs	ADMINISTRATIVE	Other Charges	0001	3500	979,659
20	01_133	Elderly Affairs	ADMINISTRATIVE	OC Related Benefits	0001	3690	1,624
20	01_133	Elderly Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	998,138
20	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Salaries	0002	2100	95,962
20	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Related Benefits	0002	2300	60,389
20	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Other Charges	0002	3500	31,286,112
20	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	IAT Line Item Expenditure	0002	4900	3,401
20	01_133	Elderly Affairs	COUNCILS ON AGING	Other Charges	0004	3500	6,900,000
20	01_133	Elderly Affairs	SENIOR CENTERS	Other Charges	0005	3500	6,329,631
01_133 Total							52,523,800
20	01_254	Racing Commission	LA RACING COMM	Salaries	0001	2100	3,069,947
20	01_254	Racing Commission	LA RACING COMM	Other Compensation	0001	2200	77,592
20	01_254	Racing Commission	LA RACING COMM	Related Benefits	0001	2300	1,362,854
20	01_254	Racing Commission	LA RACING COMM	Travel	0001	2500	136,589
20	01_254	Racing Commission	LA RACING COMM	Operating Services	0001	2700	374,912
20	01_254	Racing Commission	LA RACING COMM	Supplies	0001	3100	82,750
20	01_254	Racing Commission	LA RACING COMM	Professional Services	0001	3400	44,964
20	01_254	Racing Commission	LA RACING COMM	Other Charges	0001	3500	6,159,656
20	01_254	Racing Commission	LA RACING COMM	Acquisitions	0001	4400	20,000
20	01_254	Racing Commission	LA RACING COMM	IAT Line Item Expenditure	0001	4900	1,690,573
01_254 Total							13,019,837
20	01_255	Financial Institut	OFI	Salaries	0001	2100	7,498,718
20	01_255	Financial Institut	OFI	Other Compensation	0001	2200	57,328
20	01_255	Financial Institut	OFI	Related Benefits	0001	2300	4,644,062
20	01_255	Financial Institut	OFI	Travel	0001	2500	361,424
20	01_255	Financial Institut	OFI	Operating Services	0001	2700	777,475
20	01_255	Financial Institut	OFI	Supplies	0001	3100	111,560
20	01_255	Financial Institut	OFI	Professional Services	0001	3400	15,000
20	01_255	Financial Institut	OFI	Acquisitions	0001	4400	242,825
20	01_255	Financial Institut	OFI	IAT Line Item Expenditure	0001	4900	1,260,339
01_255 Total							14,968,731

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	03_130	Veterans Affairs	ADMINISTRATIVE	Salaries	0001	2100	1,566,834
20	03_130	Veterans Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	8,500
20	03_130	Veterans Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	908,677
20	03_130	Veterans Affairs	ADMINISTRATIVE	Travel	0001	2500	28,980
20	03_130	Veterans Affairs	ADMINISTRATIVE	Operating Services	0001	2700	74,159
20	03_130	Veterans Affairs	ADMINISTRATIVE	Supplies	0001	3100	20,732
20	03_130	Veterans Affairs	ADMINISTRATIVE	Professional Services	0001	3400	12,067
20	03_130	Veterans Affairs	ADMINISTRATIVE	Other Charges	0001	3500	968,131
20	03_130	Veterans Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	721,831
20	03_130	Veterans Affairs	CLAIMS	Salaries	0002	2100	343,507
20	03_130	Veterans Affairs	CLAIMS	Related Benefits	0002	2300	185,772
20	03_130	Veterans Affairs	CLAIMS	Travel	0002	2500	4,915
20	03_130	Veterans Affairs	CLAIMS	Operating Services	0002	2700	9,771
20	03_130	Veterans Affairs	CLAIMS	Supplies	0002	3100	4,773
20	03_130	Veterans Affairs	CLAIMS	IAT Line Item Expenditure	0002	4900	6,220
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	Salaries	0003	2100	2,392,940
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	Other Compensation	0003	2200	8,580
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	Related Benefits	0003	2300	1,058,312
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	Travel	0003	2500	76,879
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	Operating Services	0003	2700	72,297
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	Supplies	0003	3100	47,191
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	Professional Services	0003	3400	40,000
20	03_130	Veterans Affairs	CONTACT ASSISTANCE	IAT Line Item Expenditure	0003	4900	50,012
20	03_130	Veterans Affairs	STATE APPROVAL	Salaries	0004	2100	258,362
20	03_130	Veterans Affairs	STATE APPROVAL	Related Benefits	0004	2300	144,726
20	03_130	Veterans Affairs	STATE APPROVAL	Travel	0004	2500	17,000
20	03_130	Veterans Affairs	STATE APPROVAL	Operating Services	0004	2700	3,322
20	03_130	Veterans Affairs	STATE APPROVAL	Supplies	0004	3100	3,848
20	03_130	Veterans Affairs	STATE APPROVAL	IAT Line Item Expenditure	0004	4900	24,944
20	03_130	Veterans Affairs	VETS CEMETERY	Salaries	0005	2100	952,771
20	03_130	Veterans Affairs	VETS CEMETERY	Related Benefits	0005	2300	514,583
20	03_130	Veterans Affairs	VETS CEMETERY	Travel	0005	2500	7,737
20	03_130	Veterans Affairs	VETS CEMETERY	Operating Services	0005	2700	171,116
20	03_130	Veterans Affairs	VETS CEMETERY	Supplies	0005	3100	97,790
20	03_130	Veterans Affairs	VETS CEMETERY	Other Charges	0005	3500	40,000
20	03_130	Veterans Affairs	VETS CEMETERY	IAT Line Item Expenditure	0005	4900	78,736
03_130 Total							10,926,015
20	03_131	La Vets Home	LA VETERANS	Salaries	0001	2100	4,887,000
20	03_131	La Vets Home	LA VETERANS	Other Compensation	0001	2200	150,000
20	03_131	La Vets Home	LA VETERANS	Related Benefits	0001	2300	2,140,504
20	03_131	La Vets Home	LA VETERANS	Travel	0001	2500	10,000
20	03_131	La Vets Home	LA VETERANS	Operating Services	0001	2700	505,572
20	03_131	La Vets Home	LA VETERANS	Supplies	0001	3100	636,992
20	03_131	La Vets Home	LA VETERANS	Professional Services	0001	3400	515,827
20	03_131	La Vets Home	LA VETERANS	Acquisitions	0001	4400	704,951
20	03_131	La Vets Home	LA VETERANS	IAT Line Item Expenditure	0001	4900	876,916
03_131 Total							10,427,762

EB-DOCUMENT

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20	03_132	NE Vets Home	NE LA VET HOME	Salaries	0001	2100	5,973,073
20	03_132	NE Vets Home	NE LA VET HOME	Other Compensation	0001	2200	84,000
20	03_132	NE Vets Home	NE LA VET HOME	Related Benefits	0001	2300	2,943,159
20	03_132	NE Vets Home	NE LA VET HOME	Travel	0001	2500	7,957
20	03_132	NE Vets Home	NE LA VET HOME	Operating Services	0001	2700	527,755
20	03_132	NE Vets Home	NE LA VET HOME	Supplies	0001	3100	1,124,194
20	03_132	NE Vets Home	NE LA VET HOME	Professional Services	0001	3400	577,528
20	03_132	NE Vets Home	NE LA VET HOME	Acquisitions	0001	4400	110,816
20	03_132	NE Vets Home	NE LA VET HOME	Major Repairs	0001	4600	100,000
20	03_132	NE Vets Home	NE LA VET HOME	IAT Line Item Expenditure	0001	4900	851,315
03_132 Total							12,299,797
20	03_134	SW Vets Home	SW LA VET HOME	Salaries	0001	2100	5,548,360
20	03_134	SW Vets Home	SW LA VET HOME	Other Compensation	0001	2200	478,036
20	03_134	SW Vets Home	SW LA VET HOME	Related Benefits	0001	2300	3,151,516
20	03_134	SW Vets Home	SW LA VET HOME	Travel	0001	2500	9,972
20	03_134	SW Vets Home	SW LA VET HOME	Operating Services	0001	2700	656,748
20	03_134	SW Vets Home	SW LA VET HOME	Supplies	0001	3100	1,667,763
20	03_134	SW Vets Home	SW LA VET HOME	Professional Services	0001	3400	620,310
20	03_134	SW Vets Home	SW LA VET HOME	Acquisitions	0001	4400	73,997
20	03_134	SW Vets Home	SW LA VET HOME	Major Repairs	0001	4600	73,890
20	03_134	SW Vets Home	SW LA VET HOME	IAT Line Item Expenditure	0001	4900	1,162,273
03_134 Total							13,442,865
20	03_135	NW Vets Home	NW VETS HOME	Salaries	0001	2100	6,063,786
20	03_135	NW Vets Home	NW VETS HOME	Other Compensation	0001	2200	154,077
20	03_135	NW Vets Home	NW VETS HOME	Related Benefits	0001	2300	2,846,241
20	03_135	NW Vets Home	NW VETS HOME	Travel	0001	2500	12,763
20	03_135	NW Vets Home	NW VETS HOME	Operating Services	0001	2700	633,569
20	03_135	NW Vets Home	NW VETS HOME	Supplies	0001	3100	1,318,459
20	03_135	NW Vets Home	NW VETS HOME	Professional Services	0001	3400	1,010,897
20	03_135	NW Vets Home	NW VETS HOME	Acquisitions	0001	4400	220,301
20	03_135	NW Vets Home	NW VETS HOME	Major Repairs	0001	4600	65,000
20	03_135	NW Vets Home	NW VETS HOME	IAT Line Item Expenditure	0001	4900	705,691
03_135 Total							13,030,784
20	03_136	SE Vets Home	SE VETS HOME	Salaries	0001	2100	6,651,920
20	03_136	SE Vets Home	SE VETS HOME	Other Compensation	0001	2200	376,457
20	03_136	SE Vets Home	SE VETS HOME	Related Benefits	0001	2300	2,203,981
20	03_136	SE Vets Home	SE VETS HOME	Travel	0001	2500	5,664
20	03_136	SE Vets Home	SE VETS HOME	Operating Services	0001	2700	614,651
20	03_136	SE Vets Home	SE VETS HOME	Supplies	0001	3100	1,377,731
20	03_136	SE Vets Home	SE VETS HOME	Professional Services	0001	3400	624,456
20	03_136	SE Vets Home	SE VETS HOME	Acquisitions	0001	4400	273,209
20	03_136	SE Vets Home	SE VETS HOME	Major Repairs	0001	4600	200,000
20	03_136	SE Vets Home	SE VETS HOME	IAT Line Item Expenditure	0001	4900	850,394
03_136 Total							13,178,463
20	04_139	Sec of State	ADMINISTRATIVE	Salaries	0001	2100	5,266,165
20	04_139	Sec of State	ADMINISTRATIVE	Other Compensation	0001	2200	108,980
20	04_139	Sec of State	ADMINISTRATIVE	Related Benefits	0001	2300	3,282,810
20	04_139	Sec of State	ADMINISTRATIVE	Travel	0001	2500	35,300
20	04_139	Sec of State	ADMINISTRATIVE	Operating Services	0001	2700	1,210,530
20	04_139	Sec of State	ADMINISTRATIVE	Supplies	0001	3100	229,375
20	04_139	Sec of State	ADMINISTRATIVE	Other Charges	0001	3500	625,000

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	04_139	Sec of State	ADMINISTRATIVE	Acquisitions	0001	4400	512,000
20	04_139	Sec of State	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	849,388
20	04_139	Sec of State	ELECTIONS	Salaries	0002	2100	6,636,125
20	04_139	Sec of State	ELECTIONS	Other Compensation	0002	2200	55,911
20	04_139	Sec of State	ELECTIONS	Related Benefits	0002	2300	4,032,327
20	04_139	Sec of State	ELECTIONS	Travel	0002	2500	98,650
20	04_139	Sec of State	ELECTIONS	Operating Services	0002	2700	7,224,118
20	04_139	Sec of State	ELECTIONS	Supplies	0002	3100	447,785
20	04_139	Sec of State	ELECTIONS	Other Charges	0002	3500	43,646,476
20	04_139	Sec of State	ELECTIONS	IAT Line Item Expenditure	0002	4900	1,852,138
20	04_139	Sec of State	ARCHIVES	Salaries	0003	2100	1,735,408
20	04_139	Sec of State	ARCHIVES	Other Compensation	0003	2200	62,450
20	04_139	Sec of State	ARCHIVES	Related Benefits	0003	2300	859,771
20	04_139	Sec of State	ARCHIVES	Travel	0003	2500	12,275
20	04_139	Sec of State	ARCHIVES	Operating Services	0003	2700	902,963
20	04_139	Sec of State	ARCHIVES	Supplies	0003	3100	64,988
20	04_139	Sec of State	ARCHIVES	Other Charges	0003	3500	626,250
20	04_139	Sec of State	ARCHIVES	Acquisitions	0003	4400	48,500
20	04_139	Sec of State	ARCHIVES	Major Repairs	0003	4600	40,000
20	04_139	Sec of State	ARCHIVES	IAT Line Item Expenditure	0003	4900	3,550
20	04_139	Sec of State	MUSEUM	Salaries	0004	2100	1,339,765
20	04_139	Sec of State	MUSEUM	Other Compensation	0004	2200	140,244
20	04_139	Sec of State	MUSEUM	Related Benefits	0004	2300	691,260
20	04_139	Sec of State	MUSEUM	Travel	0004	2500	1,500
20	04_139	Sec of State	MUSEUM	Operating Services	0004	2700	573,273
20	04_139	Sec of State	MUSEUM	Supplies	0004	3100	48,150
20	04_139	Sec of State	MUSEUM	Other Charges	0004	3500	113,078
20	04_139	Sec of State	MUSEUM	IAT Line Item Expenditure	0004	4900	13,812
20	04_139	Sec of State	COMMERCIAL	Salaries	0005	2100	2,893,623
20	04_139	Sec of State	COMMERCIAL	Other Compensation	0005	2200	88,109
20	04_139	Sec of State	COMMERCIAL	Related Benefits	0005	2300	1,558,779
20	04_139	Sec of State	COMMERCIAL	Travel	0005	2500	8,120
20	04_139	Sec of State	COMMERCIAL	Operating Services	0005	2700	1,071,828
20	04_139	Sec of State	COMMERCIAL	Supplies	0005	3100	31,000
20	04_139	Sec of State	COMMERCIAL	Other Charges	0005	3500	3,634,188
20	04_139	Sec of State	COMMERCIAL	IAT Line Item Expenditure	0005	4900	333,000
	04_139 Total						93,008,962
20	04_141	Attorney General	ADMINISTRATIVE	Salaries	0001	2100	2,655,724
20	04_141	Attorney General	ADMINISTRATIVE	Other Compensation	0001	2200	503,816
20	04_141	Attorney General	ADMINISTRATIVE	Related Benefits	0001	2300	2,157,228
20	04_141	Attorney General	ADMINISTRATIVE	Travel	0001	2500	105,175
20	04_141	Attorney General	ADMINISTRATIVE	Operating Services	0001	2700	388,414
20	04_141	Attorney General	ADMINISTRATIVE	Supplies	0001	3100	32,320
20	04_141	Attorney General	ADMINISTRATIVE	Professional Services	0001	3400	317,534
20	04_141	Attorney General	ADMINISTRATIVE	Other Charges	0001	3500	449,707
20	04_141	Attorney General	ADMINISTRATIVE	Acquisitions	0001	4400	264,441
20	04_141	Attorney General	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,672,479

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	04_141	Attorney General	CIVIL LAW	Salaries	0002	2100	6,900,397
20	04_141	Attorney General	CIVIL LAW	Other Compensation	0002	2200	1,560,895
20	04_141	Attorney General	CIVIL LAW	Related Benefits	0002	2300	3,895,657
20	04_141	Attorney General	CIVIL LAW	Travel	0002	2500	489,601
20	04_141	Attorney General	CIVIL LAW	Operating Services	0002	2700	613,117
20	04_141	Attorney General	CIVIL LAW	Supplies	0002	3100	178,922
20	04_141	Attorney General	CIVIL LAW	Professional Services	0002	3400	4,828,135
20	04_141	Attorney General	CIVIL LAW	Other Charges	0002	3500	4,811,538
20	04_141	Attorney General	CIVIL LAW	Acquisitions	0002	4400	70,739
20	04_141	Attorney General	CIVIL LAW	IAT Line Item Expenditure	0002	4900	820,383
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Salaries	0003	2100	7,678,861
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Compensation	0003	2200	575,990
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Related Benefits	0003	2300	4,419,938
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Travel	0003	2500	480,825
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Operating Services	0003	2700	790,861
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Supplies	0003	3100	481,935
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Professional Services	0003	3400	555,190
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charges	0003	3500	1,587,032
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	Acquisitions	0003	4400	368,798
20	04_141	Attorney General	CRIMINAL LAW/FRAUD	IAT Line Item Expenditure	0003	4900	593,765
20	04_141	Attorney General	RISK LITIGATION	Salaries	0004	2100	10,948,420
20	04_141	Attorney General	RISK LITIGATION	Other Compensation	0004	2200	137,280
20	04_141	Attorney General	RISK LITIGATION	Related Benefits	0004	2300	5,873,549
20	04_141	Attorney General	RISK LITIGATION	Travel	0004	2500	124,600
20	04_141	Attorney General	RISK LITIGATION	Operating Services	0004	2700	784,744
20	04_141	Attorney General	RISK LITIGATION	Supplies	0004	3100	115,231
20	04_141	Attorney General	RISK LITIGATION	Professional Services	0004	3400	74,500
20	04_141	Attorney General	RISK LITIGATION	Other Charges	0004	3500	29,909
20	04_141	Attorney General	RISK LITIGATION	Acquisitions	0004	4400	113,104
20	04_141	Attorney General	RISK LITIGATION	IAT Line Item Expenditure	0004	4900	1,639,399
20	04_141	Attorney General	GAMING	Salaries	0005	2100	3,580,828
20	04_141	Attorney General	GAMING	Other Compensation	0005	2200	178,708
20	04_141	Attorney General	GAMING	Related Benefits	0005	2300	2,150,418
20	04_141	Attorney General	GAMING	Travel	0005	2500	52,350
20	04_141	Attorney General	GAMING	Operating Services	0005	2700	175,189
20	04_141	Attorney General	GAMING	Supplies	0005	3100	62,530
20	04_141	Attorney General	GAMING	Professional Services	0005	3400	202,000
20	04_141	Attorney General	GAMING	Other Charges	0005	3500	39,000
20	04_141	Attorney General	GAMING	Acquisitions	0005	4400	187,539
20	04_141	Attorney General	GAMING	IAT Line Item Expenditure	0005	4900	586,355
04_141 Total							77,305,070

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Salaries	0001	2100	612,596
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Compensation	0001	2200	51,448
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Related Benefits	0001	2300	406,915
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Travel	0001	2500	30,793
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Operating Services	0001	2700	18,580
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Supplies	0001	3100	17,698
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Professional Services	0001	3400	7,404
20	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Charges	0001	3500	233,319
20	04_146	Lieutenant Governo	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	129,155
20	04_146	Lieutenant Governo	GRANTS	Other Charges	0002	3500	5,414,291
20	04_146	Lieutenant Governo	GRANTS	Other Charge Salaries	0002	3670	254,834
20	04_146	Lieutenant Governo	GRANTS	OC Related Benefits	0002	3690	86,295
04_146 Total							7,263,328
20	04_147	State Treasurer	ADMINISTRATIVE	Salaries	0001	2100	1,930,683
20	04_147	State Treasurer	ADMINISTRATIVE	Other Compensation	0001	2200	365,789
20	04_147	State Treasurer	ADMINISTRATIVE	Related Benefits	0001	2300	1,016,359
20	04_147	State Treasurer	ADMINISTRATIVE	Travel	0001	2500	71,327
20	04_147	State Treasurer	ADMINISTRATIVE	Operating Services	0001	2700	1,192,778
20	04_147	State Treasurer	ADMINISTRATIVE	Supplies	0001	3100	35,149
20	04_147	State Treasurer	ADMINISTRATIVE	Professional Services	0001	3400	159,037
20	04_147	State Treasurer	ADMINISTRATIVE	Other Charges	0001	3500	4,222
20	04_147	State Treasurer	ADMINISTRATIVE	Acquisitions	0001	4400	79,841
20	04_147	State Treasurer	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	433,179
20	04_147	State Treasurer	FINANCIAL ACCT	Salaries	0002	2100	1,020,420
20	04_147	State Treasurer	FINANCIAL ACCT	Other Compensation	0002	2200	130,448
20	04_147	State Treasurer	FINANCIAL ACCT	Related Benefits	0002	2300	681,571
20	04_147	State Treasurer	FINANCIAL ACCT	Travel	0002	2500	11,813
20	04_147	State Treasurer	FINANCIAL ACCT	Operating Services	0002	2700	59,519
20	04_147	State Treasurer	FINANCIAL ACCT	Supplies	0002	3100	9,241
20	04_147	State Treasurer	FINANCIAL ACCT	Professional Services	0002	3400	236
20	04_147	State Treasurer	FINANCIAL ACCT	Other Charges	0002	3500	1,347,211
20	04_147	State Treasurer	FINANCIAL ACCT	Acquisitions	0002	4400	333
20	04_147	State Treasurer	FINANCIAL ACCT	IAT Line Item Expenditure	0002	4900	259,531
20	04_147	State Treasurer	DEBT MANAGEMENT	Salaries	0003	2100	585,308
20	04_147	State Treasurer	DEBT MANAGEMENT	Other Compensation	0003	2200	52,540
20	04_147	State Treasurer	DEBT MANAGEMENT	Related Benefits	0003	2300	432,633
20	04_147	State Treasurer	DEBT MANAGEMENT	Travel	0003	2500	16,627
20	04_147	State Treasurer	DEBT MANAGEMENT	Operating Services	0003	2700	56,184
20	04_147	State Treasurer	DEBT MANAGEMENT	Supplies	0003	3100	10,341
20	04_147	State Treasurer	DEBT MANAGEMENT	Professional Services	0003	3400	98,374
20	04_147	State Treasurer	DEBT MANAGEMENT	Other Charges	0003	3500	22,000
20	04_147	State Treasurer	DEBT MANAGEMENT	Acquisitions	0003	4400	12,309
20	04_147	State Treasurer	DEBT MANAGEMENT	IAT Line Item Expenditure	0003	4900	47,866
20	04_147	State Treasurer	INVESTMENT MGMT	Salaries	0004	2100	488,946
20	04_147	State Treasurer	INVESTMENT MGMT	Other Compensation	0004	2200	14,140
20	04_147	State Treasurer	INVESTMENT MGMT	Related Benefits	0004	2300	189,966
20	04_147	State Treasurer	INVESTMENT MGMT	Travel	0004	2500	3,622
20	04_147	State Treasurer	INVESTMENT MGMT	Operating Services	0004	2700	41,278
20	04_147	State Treasurer	INVESTMENT MGMT	Supplies	0004	3100	2,641
20	04_147	State Treasurer	INVESTMENT MGMT	Professional Services	0004	3400	5,500
20	04_147	State Treasurer	INVESTMENT MGMT	Other Charges	0004	3500	816,440

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	04_147	State Treasurer	INVESTMENT MGMT	Acquisitions	0004	4400	332
20	04_147	State Treasurer	INVESTMENT MGMT	IAT Line Item Expenditure	0004	4900	25,161
04_147 Total							11,730,895
20	04_158	Public Service Com	ADMINISTRATIVE	Salaries	0001	2100	1,934,815
20	04_158	Public Service Com	ADMINISTRATIVE	Other Compensation	0001	2200	13,218
20	04_158	Public Service Com	ADMINISTRATIVE	Related Benefits	0001	2300	1,085,608
20	04_158	Public Service Com	ADMINISTRATIVE	Travel	0001	2500	24,000
20	04_158	Public Service Com	ADMINISTRATIVE	Operating Services	0001	2700	72,396
20	04_158	Public Service Com	ADMINISTRATIVE	Supplies	0001	3100	6,625
20	04_158	Public Service Com	ADMINISTRATIVE	Professional Services	0001	3400	5,000
20	04_158	Public Service Com	ADMINISTRATIVE	Other Charges	0001	3500	66,700
20	04_158	Public Service Com	ADMINISTRATIVE	Acquisitions	0001	4400	70,900
20	04_158	Public Service Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	644,285
20	04_158	Public Service Com	SUPPORT SERVICES	Salaries	0002	2100	1,197,156
20	04_158	Public Service Com	SUPPORT SERVICES	Related Benefits	0002	2300	753,873
20	04_158	Public Service Com	SUPPORT SERVICES	Travel	0002	2500	12,193
20	04_158	Public Service Com	SUPPORT SERVICES	Operating Services	0002	2700	25,778
20	04_158	Public Service Com	SUPPORT SERVICES	Supplies	0002	3100	5,900
20	04_158	Public Service Com	SUPPORT SERVICES	Other Charges	0002	3500	9,250
20	04_158	Public Service Com	SUPPORT SERVICES	Acquisitions	0002	4400	36,700
20	04_158	Public Service Com	SUPPORT SERVICES	IAT Line Item Expenditure	0002	4900	243,105
20	04_158	Public Service Com	MOTOR CARRIER REG.	Salaries	0003	2100	261,695
20	04_158	Public Service Com	MOTOR CARRIER REG.	Other Compensation	0003	2200	10,100
20	04_158	Public Service Com	MOTOR CARRIER REG.	Related Benefits	0003	2300	186,220
20	04_158	Public Service Com	MOTOR CARRIER REG.	Travel	0003	2500	4,675
20	04_158	Public Service Com	MOTOR CARRIER REG.	Operating Services	0003	2700	18,100
20	04_158	Public Service Com	MOTOR CARRIER REG.	Supplies	0003	3100	3,540
20	04_158	Public Service Com	MOTOR CARRIER REG.	Other Charges	0003	3500	25,000
20	04_158	Public Service Com	MOTOR CARRIER REG.	Acquisitions	0003	4400	17,400
20	04_158	Public Service Com	MOTOR CARRIER REG.	IAT Line Item Expenditure	0003	4900	101,911
20	04_158	Public Service Com	DISTRICT OFFICES	Salaries	0004	2100	1,549,650
20	04_158	Public Service Com	DISTRICT OFFICES	Other Compensation	0004	2200	14,682
20	04_158	Public Service Com	DISTRICT OFFICES	Related Benefits	0004	2300	868,406
20	04_158	Public Service Com	DISTRICT OFFICES	Travel	0004	2500	50,000
20	04_158	Public Service Com	DISTRICT OFFICES	Operating Services	0004	2700	259,077
20	04_158	Public Service Com	DISTRICT OFFICES	Supplies	0004	3100	12,474
20	04_158	Public Service Com	DISTRICT OFFICES	Other Charges	0004	3500	15,000
20	04_158	Public Service Com	DISTRICT OFFICES	Acquisitions	0004	4400	5,500
20	04_158	Public Service Com	DISTRICT OFFICES	IAT Line Item Expenditure	0004	4900	111,604
04_158 Total							9,722,536
20	04_160	Agriculture and Fo	MGMT & FINANCE	Salaries	0001	2100	6,896,159
20	04_160	Agriculture and Fo	MGMT & FINANCE	Other Compensation	0001	2200	78,826
20	04_160	Agriculture and Fo	MGMT & FINANCE	Related Benefits	0001	2300	9,248,161
20	04_160	Agriculture and Fo	MGMT & FINANCE	Travel	0001	2500	11,592
20	04_160	Agriculture and Fo	MGMT & FINANCE	Operating Services	0001	2700	1,782,589
20	04_160	Agriculture and Fo	MGMT & FINANCE	Supplies	0001	3100	194,603
20	04_160	Agriculture and Fo	MGMT & FINANCE	Professional Services	0001	3400	36,954
20	04_160	Agriculture and Fo	MGMT & FINANCE	Acquisitions	0001	4400	173,696
20	04_160	Agriculture and Fo	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	1,398,826
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Salaries	0003	2100	5,805,882
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Compensation	0003	2200	277,948

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Related Benefits	0003	2300	3,109,068
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Travel	0003	2500	52,000
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Operating Services	0003	2700	836,325
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Supplies	0003	3100	868,084
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Professional Services	0003	3400	55,000
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charges	0003	3500	639,677
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Acquisitions	0003	4400	867,000
20	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	IAT Line Item Expenditure	0003	4900	393,383
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Salaries	0004	2100	5,885,399
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Compensation	0004	2200	581,617
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Related Benefits	0004	2300	3,299,245
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Travel	0004	2500	121,862
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Operating Services	0004	2700	1,762,364
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Supplies	0004	3100	593,172
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Professional Services	0004	3400	317,271
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Charges	0004	3500	1,218,474
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Acquisitions	0004	4400	434,300
20	04_160	Agriculture and Fo	ANIMAL HEALTH AND	IAT Line Item Expenditure	0004	4900	54,800
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Salaries	0005	2100	4,550,676
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Compensation	0005	2200	355,514
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Related Benefits	0005	2300	2,261,638
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Travel	0005	2500	40,354
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Operating Services	0005	2700	387,232
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Supplies	0005	3100	369,627
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Professional Services	0005	3400	26,678
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Charges	0005	3500	324,371
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Acquisitions	0005	4400	150,000
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Major Repairs	0005	4600	293,210
20	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	IAT Line Item Expenditure	0005	4900	165,934
20	04_160	Agriculture and Fo	FORESTRY	Salaries	0006	2100	7,714,449
20	04_160	Agriculture and Fo	FORESTRY	Other Compensation	0006	2200	58,738
20	04_160	Agriculture and Fo	FORESTRY	Related Benefits	0006	2300	4,042,054
20	04_160	Agriculture and Fo	FORESTRY	Travel	0006	2500	77,043
20	04_160	Agriculture and Fo	FORESTRY	Operating Services	0006	2700	1,426,636
20	04_160	Agriculture and Fo	FORESTRY	Supplies	0006	3100	1,100,162
20	04_160	Agriculture and Fo	FORESTRY	Professional Services	0006	3400	3,039
20	04_160	Agriculture and Fo	FORESTRY	Other Charges	0006	3500	222,606
20	04_160	Agriculture and Fo	FORESTRY	IAT Line Item Expenditure	0006	4900	798,466
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Salaries	0007	2100	528,984
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Compensation	0007	2200	33,480
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Related Benefits	0007	2300	287,371
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Travel	0007	2500	5,615
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Operating Services	0007	2700	34,086
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Supplies	0007	3100	9,992
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Charges	0007	3500	1,108,935
20	04_160	Agriculture and Fo	SOIL/WATER CONSERV	IAT Line Item Expenditure	0007	4900	2,046
	04_160 Total						73,373,213
20	04_165	Commissioner of In	ADMINISTRATIVE	Salaries	0001	2100	4,293,823
20	04_165	Commissioner of In	ADMINISTRATIVE	Other Compensation	0001	2200	134,587
20	04_165	Commissioner of In	ADMINISTRATIVE	Related Benefits	0001	2300	2,568,456
20	04_165	Commissioner of In	ADMINISTRATIVE	Travel	0001	2500	62,192

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	04_165	Commissioner of In	ADMINISTRATIVE	Operating Services	0001	2700	1,915,818
20	04_165	Commissioner of In	ADMINISTRATIVE	Supplies	0001	3100	112,708
20	04_165	Commissioner of In	ADMINISTRATIVE	Professional Services	0001	3400	1,159,438
20	04_165	Commissioner of In	ADMINISTRATIVE	Acquisitions	0001	4400	625,135
20	04_165	Commissioner of In	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,648,949
20	04_165	Commissioner of In	MARKET COMPLIANCE	Salaries	0002	2100	10,580,915
20	04_165	Commissioner of In	MARKET COMPLIANCE	Other Compensation	0002	2200	80,355
20	04_165	Commissioner of In	MARKET COMPLIANCE	Related Benefits	0002	2300	6,165,638
20	04_165	Commissioner of In	MARKET COMPLIANCE	Travel	0002	2500	180,120
20	04_165	Commissioner of In	MARKET COMPLIANCE	Operating Services	0002	2700	260,545
20	04_165	Commissioner of In	MARKET COMPLIANCE	Supplies	0002	3100	30,718
20	04_165	Commissioner of In	MARKET COMPLIANCE	Professional Services	0002	3400	2,596,949
20	04_165	Commissioner of In	MARKET COMPLIANCE	Other Charges	0002	3500	227,000
20	04_165	Commissioner of In	MARKET COMPLIANCE	IAT Line Item Expenditure	0002	4900	186,490
04_165 Total							32,829,836
20	05_251	LED - Secretary	EXEC & ADMIN	Salaries	0001	2100	3,166,838
20	05_251	LED - Secretary	EXEC & ADMIN	Other Compensation	0001	2200	111,014
20	05_251	LED - Secretary	EXEC & ADMIN	Related Benefits	0001	2300	1,858,626
20	05_251	LED - Secretary	EXEC & ADMIN	Travel	0001	2500	190,810
20	05_251	LED - Secretary	EXEC & ADMIN	Operating Services	0001	2700	764,163
20	05_251	LED - Secretary	EXEC & ADMIN	Supplies	0001	3100	150,748
20	05_251	LED - Secretary	EXEC & ADMIN	Professional Services	0001	3400	645,000
20	05_251	LED - Secretary	EXEC & ADMIN	Other Charges	0001	3500	9,905,712
20	05_251	LED - Secretary	EXEC & ADMIN	IAT Line Item Expenditure	0001	4900	2,139,359
05_251 Total							18,932,270
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Salaries	0001	2100	5,134,970
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Compensation	0001	2200	15,000
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Related Benefits	0001	2300	2,570,363
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Travel	0001	2500	426,602
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Operating Services	0001	2700	213,771
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Supplies	0001	3100	25,617
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Professional Services	0001	3400	4,592,717
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Charges	0001	3500	8,415,011
20	05_252	DED - Bus Dev	BUSINESS DEVELOPME	IAT Line Item Expenditure	0001	4900	62,195
20	05_252	DED - Bus Dev	BUS. INCENTIVES	Salaries	0002	2100	922,355
20	05_252	DED - Bus Dev	BUS. INCENTIVES	Related Benefits	0002	2300	480,696
20	05_252	DED - Bus Dev	BUS. INCENTIVES	Travel	0002	2500	37,191
20	05_252	DED - Bus Dev	BUS. INCENTIVES	Operating Services	0002	2700	107,498
20	05_252	DED - Bus Dev	BUS. INCENTIVES	Supplies	0002	3100	5,891
20	05_252	DED - Bus Dev	BUS. INCENTIVES	Professional Services	0002	3400	109,500
20	05_252	DED - Bus Dev	BUS. INCENTIVES	Other Charges	0002	3500	1,867,583
20	05_252	DED - Bus Dev	BUS. INCENTIVES	IAT Line Item Expenditure	0002	4900	24,898
05_252 Total							25,011,858
20	06_261	CRT - Secretary	ADMINISTRATIVE	Salaries	0001	2100	666,401
20	06_261	CRT - Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	456
20	06_261	CRT - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	374,362
20	06_261	CRT - Secretary	ADMINISTRATIVE	Travel	0001	2500	3,560
20	06_261	CRT - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	18,693
20	06_261	CRT - Secretary	ADMINISTRATIVE	Supplies	0001	3100	4,467
20	06_261	CRT - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	2,848
20	06_261	CRT - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	14,012

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	06_261	CRT - Secretary	MGMT & FINANCE	Salaries	0002	2100	2,194,660
20	06_261	CRT - Secretary	MGMT & FINANCE	Other Compensation	0002	2200	50,884
20	06_261	CRT - Secretary	MGMT & FINANCE	Related Benefits	0002	2300	1,406,408
20	06_261	CRT - Secretary	MGMT & FINANCE	Travel	0002	2500	6,542
20	06_261	CRT - Secretary	MGMT & FINANCE	Operating Services	0002	2700	142,998
20	06_261	CRT - Secretary	MGMT & FINANCE	Supplies	0002	3100	13,625
20	06_261	CRT - Secretary	MGMT & FINANCE	Professional Services	0002	3400	30,000
20	06_261	CRT - Secretary	MGMT & FINANCE	Other Charges	0002	3500	1,403,954
20	06_261	CRT - Secretary	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	454,833
20	06_261	CRT - Secretary	SEAFOOD BOARD	Salaries	0003	2100	184,534
20	06_261	CRT - Secretary	SEAFOOD BOARD	Related Benefits	0003	2300	99,756
20	06_261	CRT - Secretary	SEAFOOD BOARD	Travel	0003	2500	74,500
20	06_261	CRT - Secretary	SEAFOOD BOARD	Operating Services	0003	2700	54,326
20	06_261	CRT - Secretary	SEAFOOD BOARD	Supplies	0003	3100	151,000
20	06_261	CRT - Secretary	SEAFOOD BOARD	Professional Services	0003	3400	59,515
20	06_261	CRT - Secretary	SEAFOOD BOARD	Other Charges	0003	3500	174,984
20	06_261	CRT - Secretary	SEAFOOD BOARD	IAT Line Item Expenditure	0003	4900	7,000
06_261 Total							7,594,318
20	06_262	CRT - State Librar	LIBRARY SERVICES	Salaries	0001	2100	2,430,589
20	06_262	CRT - State Librar	LIBRARY SERVICES	Other Compensation	0001	2200	51,000
20	06_262	CRT - State Librar	LIBRARY SERVICES	Related Benefits	0001	2300	1,771,726
20	06_262	CRT - State Librar	LIBRARY SERVICES	Travel	0001	2500	12,926
20	06_262	CRT - State Librar	LIBRARY SERVICES	Operating Services	0001	2700	333,674
20	06_262	CRT - State Librar	LIBRARY SERVICES	Supplies	0001	3100	30,117
20	06_262	CRT - State Librar	LIBRARY SERVICES	Professional Services	0001	3400	6,597
20	06_262	CRT - State Librar	LIBRARY SERVICES	Other Charges	0001	3500	1,763,445
20	06_262	CRT - State Librar	LIBRARY SERVICES	IAT Line Item Expenditure	0001	4900	927,349
06_262 Total							7,327,423
20	06_263	CRT - State Museum	MUSEUM	Salaries	0001	2100	3,095,458
20	06_263	CRT - State Museum	MUSEUM	Other Compensation	0001	2200	44,200
20	06_263	CRT - State Museum	MUSEUM	Related Benefits	0001	2300	1,867,357
20	06_263	CRT - State Museum	MUSEUM	Travel	0001	2500	5,000
20	06_263	CRT - State Museum	MUSEUM	Operating Services	0001	2700	775,608
20	06_263	CRT - State Museum	MUSEUM	Supplies	0001	3100	175,961
20	06_263	CRT - State Museum	MUSEUM	Professional Services	0001	3400	10,549
20	06_263	CRT - State Museum	MUSEUM	Other Charges	0001	3500	27,322
20	06_263	CRT - State Museum	MUSEUM	IAT Line Item Expenditure	0001	4900	897,783
06_263 Total							6,899,238
20	06_264	CRT - State Parks	PARKS AND REC.	Salaries	0001	2100	11,348,804
20	06_264	CRT - State Parks	PARKS AND REC.	Other Compensation	0001	2200	454,070
20	06_264	CRT - State Parks	PARKS AND REC.	Related Benefits	0001	2300	7,290,880
20	06_264	CRT - State Parks	PARKS AND REC.	Travel	0001	2500	21,000
20	06_264	CRT - State Parks	PARKS AND REC.	Operating Services	0001	2700	4,182,889
20	06_264	CRT - State Parks	PARKS AND REC.	Supplies	0001	3100	2,319,306
20	06_264	CRT - State Parks	PARKS AND REC.	Professional Services	0001	3400	67,667
20	06_264	CRT - State Parks	PARKS AND REC.	Other Charges	0001	3500	2,672,769
20	06_264	CRT - State Parks	PARKS AND REC.	Other Charge Salaries	0001	3670	200,507
20	06_264	CRT - State Parks	PARKS AND REC.	OC Related Benefits	0001	3690	80,203
20	06_264	CRT - State Parks	PARKS AND REC.	Acquisitions	0001	4400	2,763,458
20	06_264	CRT - State Parks	PARKS AND REC.	Major Repairs	0001	4600	3,279,116
20	06_264	CRT - State Parks	PARKS AND REC.	IAT Line Item Expenditure	0001	4900	2,520,643

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
06_264 Total							37,201,312
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Salaries	0001	2100	1,194,950
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Compensation	0001	2200	15,493
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Related Benefits	0001	2300	721,051
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Travel	0001	2500	23,585
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Operating Services	0001	2700	86,803
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Supplies	0001	3100	21,320
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Professional Services	0001	3400	4,178
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Charges	0001	3500	1,547,972
20	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	IAT Line Item Expenditure	0001	4900	64,057
20	06_265	CRT - Cultural Dev	ARTS	Salaries	0002	2100	484,257
20	06_265	CRT - Cultural Dev	ARTS	Related Benefits	0002	2300	251,727
20	06_265	CRT - Cultural Dev	ARTS	Travel	0002	2500	10,554
20	06_265	CRT - Cultural Dev	ARTS	Operating Services	0002	2700	58,346
20	06_265	CRT - Cultural Dev	ARTS	Supplies	0002	3100	5,014
20	06_265	CRT - Cultural Dev	ARTS	Professional Services	0002	3400	500
20	06_265	CRT - Cultural Dev	ARTS	Other Charges	0002	3500	1,916,243
20	06_265	CRT - Cultural Dev	ARTS	IAT Line Item Expenditure	0002	4900	229,971
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Salaries	0003	2100	285,394
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Related Benefits	0003	2300	196,035
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Travel	0003	2500	9,039
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Operating Services	0003	2700	17,374
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Supplies	0003	3100	503
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Professional Services	0003	3400	500
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Other Charge Salaries	0003	3670	27,678
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	OC Related Benefits	0003	3690	11,071
20	06_265	CRT - Cultural Dev	ADMINISTRATIVE	IAT Line Item Expenditure	0003	4900	236,247
06_265 Total							7,419,862
20	06_267	CRT - Tourism	ADMINISTRATIVE	Salaries	0001	2100	425,550
20	06_267	CRT - Tourism	ADMINISTRATIVE	Related Benefits	0001	2300	432,833
20	06_267	CRT - Tourism	ADMINISTRATIVE	Travel	0001	2500	31,000
20	06_267	CRT - Tourism	ADMINISTRATIVE	Operating Services	0001	2700	81,524
20	06_267	CRT - Tourism	ADMINISTRATIVE	Supplies	0001	3100	14,695
20	06_267	CRT - Tourism	ADMINISTRATIVE	Acquisitions	0001	4400	4,900
20	06_267	CRT - Tourism	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	821,925
20	06_267	CRT - Tourism	MARKETING	Salaries	0002	2100	813,181
20	06_267	CRT - Tourism	MARKETING	Other Compensation	0002	2200	3,865
20	06_267	CRT - Tourism	MARKETING	Related Benefits	0002	2300	427,506
20	06_267	CRT - Tourism	MARKETING	Travel	0002	2500	169,000
20	06_267	CRT - Tourism	MARKETING	Operating Services	0002	2700	4,511,669
20	06_267	CRT - Tourism	MARKETING	Supplies	0002	3100	16,000
20	06_267	CRT - Tourism	MARKETING	Professional Services	0002	3400	9,179,654
20	06_267	CRT - Tourism	MARKETING	Other Charges	0002	3500	1,072,955
20	06_267	CRT - Tourism	MARKETING	Other Charge Salaries	0002	3670	177,276
20	06_267	CRT - Tourism	MARKETING	OC Related Benefits	0002	3690	83,349
20	06_267	CRT - Tourism	MARKETING	Acquisitions	0002	4400	7,100
20	06_267	CRT - Tourism	MARKETING	IAT Line Item Expenditure	0002	4900	5,025,487
20	06_267	CRT - Tourism	WELCOME CENTERS	Salaries	0003	2100	1,523,440
20	06_267	CRT - Tourism	WELCOME CENTERS	Other Compensation	0003	2200	301,640
20	06_267	CRT - Tourism	WELCOME CENTERS	Related Benefits	0003	2300	942,233
20	06_267	CRT - Tourism	WELCOME CENTERS	Travel	0003	2500	15,500

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	06_267	CRT - Tourism	WELCOME CENTERS	Operating Services	0003	2700	255,551
20	06_267	CRT - Tourism	WELCOME CENTERS	Supplies	0003	3100	80,500
20	06_267	CRT - Tourism	WELCOME CENTERS	Other Charges	0003	3500	200,000
20	06_267	CRT - Tourism	WELCOME CENTERS	Acquisitions	0003	4400	16,400
20	06_267	CRT - Tourism	WELCOME CENTERS	Major Repairs	0003	4600	100,000
20	06_267	CRT - Tourism	WELCOME CENTERS	IAT Line Item Expenditure	0003	4900	219,500
06_267 Total							26,954,233
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Salaries	0001	2100	4,649,114
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Compensation	0001	2200	145,117
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Related Benefits	0001	2300	2,853,310
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Travel	0001	2500	72,848
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Operating Services	0001	2700	175,713
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Supplies	0001	3100	59,067
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Professional Services	0001	3400	2,492,299
20	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Charges	0001	3500	63,751
20	07_273	DOTD - Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0001	4900	67,767
20	07_273	DOTD - Admin	MGMT & FINANCE	Salaries	0002	2100	8,357,479
20	07_273	DOTD - Admin	MGMT & FINANCE	Other Compensation	0002	2200	65,760
20	07_273	DOTD - Admin	MGMT & FINANCE	Related Benefits	0002	2300	5,261,659
20	07_273	DOTD - Admin	MGMT & FINANCE	Travel	0002	2500	89,947
20	07_273	DOTD - Admin	MGMT & FINANCE	Operating Services	0002	2700	1,054,515
20	07_273	DOTD - Admin	MGMT & FINANCE	Supplies	0002	3100	375,054
20	07_273	DOTD - Admin	MGMT & FINANCE	Professional Services	0002	3400	1,935,004
20	07_273	DOTD - Admin	MGMT & FINANCE	Other Charges	0002	3500	120,000
20	07_273	DOTD - Admin	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	24,144,202
07_273 Total							51,982,606
20	07_276	DOTD - Eng/Ops	ENGINEERING	Salaries	0001	2100	39,903,227
20	07_276	DOTD - Eng/Ops	ENGINEERING	Other Compensation	0001	2200	343,173
20	07_276	DOTD - Eng/Ops	ENGINEERING	Related Benefits	0001	2300	24,059,649
20	07_276	DOTD - Eng/Ops	ENGINEERING	Travel	0001	2500	1,295,946
20	07_276	DOTD - Eng/Ops	ENGINEERING	Operating Services	0001	2700	2,300,561
20	07_276	DOTD - Eng/Ops	ENGINEERING	Supplies	0001	3100	1,170,350
20	07_276	DOTD - Eng/Ops	ENGINEERING	Professional Services	0001	3400	12,007,193
20	07_276	DOTD - Eng/Ops	ENGINEERING	Other Charges	0001	3500	1,070,121
20	07_276	DOTD - Eng/Ops	ENGINEERING	Acquisitions	0001	4400	1,040,270
20	07_276	DOTD - Eng/Ops	ENGINEERING	IAT Line Item Expenditure	0001	4900	13,463,698
20	07_276	DOTD - Eng/Ops	PLANNING	Salaries	0003	2100	5,683,560
20	07_276	DOTD - Eng/Ops	PLANNING	Other Compensation	0003	2200	67,000
20	07_276	DOTD - Eng/Ops	PLANNING	Related Benefits	0003	2300	3,460,729
20	07_276	DOTD - Eng/Ops	PLANNING	Travel	0003	2500	314,196
20	07_276	DOTD - Eng/Ops	PLANNING	Operating Services	0003	2700	464,942
20	07_276	DOTD - Eng/Ops	PLANNING	Supplies	0003	3100	122,936
20	07_276	DOTD - Eng/Ops	PLANNING	Professional Services	0003	3400	12,922,194
20	07_276	DOTD - Eng/Ops	PLANNING	Other Charges	0003	3500	22,239,208
20	07_276	DOTD - Eng/Ops	PLANNING	Acquisitions	0003	4400	100,000
20	07_276	DOTD - Eng/Ops	PLANNING	IAT Line Item Expenditure	0003	4900	3,876,173
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Salaries	0004	2100	167,913,395
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Compensation	0004	2200	296,114
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Related Benefits	0004	2300	110,458,588
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Travel	0004	2500	2,156,654
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Operating Services	0004	2700	15,930,112

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Supplies	0004	3100	34,515,394
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Professional Services	0004	3400	3,255,000
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Charges	0004	3500	27,961,403
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Acquisitions	0004	4400	34,585,846
20	07_276	DOTD - Eng/Ops	DIST OPERATIONS	IAT Line Item Expenditure	0004	4900	26,305,601
20	07_276	DOTD - Eng/Ops	AVIATION	Salaries	0006	2100	773,601
20	07_276	DOTD - Eng/Ops	AVIATION	Other Compensation	0006	2200	40,320
20	07_276	DOTD - Eng/Ops	AVIATION	Related Benefits	0006	2300	465,005
20	07_276	DOTD - Eng/Ops	AVIATION	Travel	0006	2500	44,126
20	07_276	DOTD - Eng/Ops	AVIATION	Operating Services	0006	2700	74,408
20	07_276	DOTD - Eng/Ops	AVIATION	Supplies	0006	3100	32,190
20	07_276	DOTD - Eng/Ops	AVIATION	Professional Services	0006	3400	576,359
20	07_276	DOTD - Eng/Ops	AVIATION	IAT Line Item Expenditure	0006	4900	247,513
20	07_276	DOTD - Eng/Ops	MULTIMODAL	Salaries	0007	2100	1,028,296
20	07_276	DOTD - Eng/Ops	MULTIMODAL	Related Benefits	0007	2300	520,816
20	07_276	DOTD - Eng/Ops	MULTIMODAL	Travel	0007	2500	70,000
20	07_276	DOTD - Eng/Ops	MULTIMODAL	Operating Services	0007	2700	90,650
20	07_276	DOTD - Eng/Ops	MULTIMODAL	Supplies	0007	3100	15,850
20	07_276	DOTD - Eng/Ops	MULTIMODAL	Professional Services	0007	3400	618,500
07_276 Total							573,880,867
20	08_400	Corrections-Admin	OFFC OF SECRETARY	Salaries	0A01	2100	2,504,902
20	08_400	Corrections-Admin	OFFC OF SECRETARY	Other Compensation	0A01	2200	24,569
20	08_400	Corrections-Admin	OFFC OF SECRETARY	Related Benefits	0A01	2300	1,291,723
20	08_400	Corrections-Admin	OFFC OF SECRETARY	Travel	0A01	2500	14,000
20	08_400	Corrections-Admin	OFFC OF SECRETARY	Operating Services	0A01	2700	64,000
20	08_400	Corrections-Admin	OFFC OF SECRETARY	Supplies	0A01	3100	25,713
20	08_400	Corrections-Admin	OFFC OF SECRETARY	Professional Services	0A01	3400	73,183
20	08_400	Corrections-Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0A01	4900	25,000
20	08_400	Corrections-Admin	MGMT & FINANCE	Salaries	0B01	2100	4,491,209
20	08_400	Corrections-Admin	MGMT & FINANCE	Other Compensation	0B01	2200	539,541
20	08_400	Corrections-Admin	MGMT & FINANCE	Related Benefits	0B01	2300	26,780,396
20	08_400	Corrections-Admin	MGMT & FINANCE	Travel	0B01	2500	55,038
20	08_400	Corrections-Admin	MGMT & FINANCE	Operating Services	0B01	2700	1,467,116
20	08_400	Corrections-Admin	MGMT & FINANCE	Supplies	0B01	3100	686,487
20	08_400	Corrections-Admin	MGMT & FINANCE	Professional Services	0B01	3400	652,810
20	08_400	Corrections-Admin	MGMT & FINANCE	Other Charges	0B01	3500	2,720,515
20	08_400	Corrections-Admin	MGMT & FINANCE	Acquisitions	0B01	4400	8,072,973
20	08_400	Corrections-Admin	MGMT & FINANCE	IAT Line Item Expenditure	0B01	4900	9,790,014
20	08_400	Corrections-Admin	ADULT SERVICES	Salaries	0C01	2100	6,428,465
20	08_400	Corrections-Admin	ADULT SERVICES	Other Compensation	0C01	2200	633,810
20	08_400	Corrections-Admin	ADULT SERVICES	Related Benefits	0C01	2300	3,510,157
20	08_400	Corrections-Admin	ADULT SERVICES	Travel	0C01	2500	95,292
20	08_400	Corrections-Admin	ADULT SERVICES	Operating Services	0C01	2700	119,435
20	08_400	Corrections-Admin	ADULT SERVICES	Supplies	0C01	3100	68,790
20	08_400	Corrections-Admin	ADULT SERVICES	Professional Services	0C01	3400	792,441
20	08_400	Corrections-Admin	ADULT SERVICES	Other Charges	0C01	3500	29,477,470
20	08_400	Corrections-Admin	ADULT SERVICES	IAT Line Item Expenditure	0C01	4900	95,077
20	08_400	Corrections-Admin	BOARD OF PARDONS	Salaries	0D01	2100	764,938
20	08_400	Corrections-Admin	BOARD OF PARDONS	Related Benefits	0D01	2300	364,899
20	08_400	Corrections-Admin	BOARD OF PARDONS	Travel	0D01	2500	62,607
20	08_400	Corrections-Admin	BOARD OF PARDONS	Operating Services	0D01	2700	7,135

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	08_400	Corrections-Admin	BOARD OF PARDONS	Supplies	0D01	3100	3,705
20	08_400	Corrections-Admin	BOARD OF PARDONS	IAT Line Item Expenditure	0D01	4900	16,038
08_400 Total							101,719,448
20	08_402	La State Pen	ADMINISTRATIVE	Salaries	0001	2100	1,721,715
20	08_402	La State Pen	ADMINISTRATIVE	Related Benefits	0001	2300	730,727
20	08_402	La State Pen	ADMINISTRATIVE	Travel	0001	2500	4,308
20	08_402	La State Pen	ADMINISTRATIVE	Operating Services	0001	2700	4,744,654
20	08_402	La State Pen	ADMINISTRATIVE	Supplies	0001	3100	125,045
20	08_402	La State Pen	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	11,203,665
20	08_402	La State Pen	INCARCERATION	Salaries	0002	2100	66,896,086
20	08_402	La State Pen	INCARCERATION	Other Compensation	0002	2200	145,695
20	08_402	La State Pen	INCARCERATION	Related Benefits	0002	2300	34,894,952
20	08_402	La State Pen	INCARCERATION	Travel	0002	2500	8,349
20	08_402	La State Pen	INCARCERATION	Operating Services	0002	2700	919,769
20	08_402	La State Pen	INCARCERATION	Supplies	0002	3100	15,580,694
20	08_402	La State Pen	INCARCERATION	Professional Services	0002	3400	3,857,199
20	08_402	La State Pen	INCARCERATION	IAT Line Item Expenditure	0002	4900	461,538
20	08_402	La State Pen	AUXILIARY ACCOUNT	Salaries	000A	2100	528,969
20	08_402	La State Pen	AUXILIARY ACCOUNT	Related Benefits	000A	2300	289,129
20	08_402	La State Pen	AUXILIARY ACCOUNT	Other Charges	000A	3500	5,340,871
20	08_402	La State Pen	AUXILIARY RODEO	Other Charges	010A	3500	4,800,000
08_402 Total							152,253,365
20	08_403	Juvenile Justice	CONTRACT SERVICES	Other Charges	0009	3500	34,286,704
20	08_403	Juvenile Justice	CONTRACT SERVICES	IAT Line Item Expenditure	0009	4900	15,000
20	08_403	Juvenile Justice	AUXILIARY	Other Charges	000A	3500	235,682
20	08_403	Juvenile Justice	ADMINISTRATIVE	Salaries	0A01	2100	3,540,055
20	08_403	Juvenile Justice	ADMINISTRATIVE	Other Compensation	0A01	2200	332,800
20	08_403	Juvenile Justice	ADMINISTRATIVE	Related Benefits	0A01	2300	6,069,225
20	08_403	Juvenile Justice	ADMINISTRATIVE	Travel	0A01	2500	26,626
20	08_403	Juvenile Justice	ADMINISTRATIVE	Operating Services	0A01	2700	139,704
20	08_403	Juvenile Justice	ADMINISTRATIVE	Supplies	0A01	3100	69,867
20	08_403	Juvenile Justice	ADMINISTRATIVE	Professional Services	0A01	3400	50,140
20	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charges	0A01	3500	1,906,614
20	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charge Salaries	0A01	3670	166,420
20	08_403	Juvenile Justice	ADMINISTRATIVE	OC Related Benefits	0A01	3690	183,305
20	08_403	Juvenile Justice	ADMINISTRATIVE	IAT Line Item Expenditure	0A01	4900	3,707,085
20	08_403	Juvenile Justice	NORTH REGION	Salaries	0B01	2100	16,594,316
20	08_403	Juvenile Justice	NORTH REGION	Other Compensation	0B01	2200	197,309
20	08_403	Juvenile Justice	NORTH REGION	Related Benefits	0B01	2300	7,622,579
20	08_403	Juvenile Justice	NORTH REGION	Travel	0B01	2500	41,162
20	08_403	Juvenile Justice	NORTH REGION	Operating Services	0B01	2700	1,077,081
20	08_403	Juvenile Justice	NORTH REGION	Supplies	0B01	3100	1,208,585
20	08_403	Juvenile Justice	NORTH REGION	Professional Services	0B01	3400	114,150
20	08_403	Juvenile Justice	NORTH REGION	Other Charges	0B01	3500	4,570,005
20	08_403	Juvenile Justice	NORTH REGION	Other Charge Salaries	0B01	3670	71,396
20	08_403	Juvenile Justice	NORTH REGION	IAT Line Item Expenditure	0B01	4900	5,312,223
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Salaries	0C01	2100	9,190,607
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Compensation	0C01	2200	297,409
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Related Benefits	0C01	2300	4,552,401
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Travel	0C01	2500	73,859
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Operating Services	0C01	2700	1,151,066

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Supplies	OC01	3100	517,451
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Professional Services	OC01	3400	118,833
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Charges	OC01	3500	2,341,462
20	08_403	Juvenile Justice	CENTRAL/SW REGION	Acquisitions	OC01	4400	500,000
20	08_403	Juvenile Justice	CENTRAL/SW REGION	IAT Line Item Expenditure	OC01	4900	3,554,990
20	08_403	Juvenile Justice	SOUTHEAST REGION	Salaries	OD01	2100	13,618,220
20	08_403	Juvenile Justice	SOUTHEAST REGION	Other Compensation	OD01	2200	240,000
20	08_403	Juvenile Justice	SOUTHEAST REGION	Related Benefits	OD01	2300	6,947,049
20	08_403	Juvenile Justice	SOUTHEAST REGION	Travel	OD01	2500	13,176
20	08_403	Juvenile Justice	SOUTHEAST REGION	Operating Services	OD01	2700	990,527
20	08_403	Juvenile Justice	SOUTHEAST REGION	Supplies	OD01	3100	499,836
20	08_403	Juvenile Justice	SOUTHEAST REGION	Professional Services	OD01	3400	101,139
20	08_403	Juvenile Justice	SOUTHEAST REGION	Other Charges	OD01	3500	2,411,941
20	08_403	Juvenile Justice	SOUTHEAST REGION	IAT Line Item Expenditure	OD01	4900	3,670,330
	08_403 Total						138,328,329
20	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	684,850
20	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	355,269
20	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	2,840
20	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	900,000
20	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	22,442
20	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,558,499
20	08_405	Avoyelles Corr Ctr	INCARCERATION	Salaries	0002	2100	15,489,196
20	08_405	Avoyelles Corr Ctr	INCARCERATION	Other Compensation	0002	2200	38,391
20	08_405	Avoyelles Corr Ctr	INCARCERATION	Related Benefits	0002	2300	8,300,214
20	08_405	Avoyelles Corr Ctr	INCARCERATION	Travel	0002	2500	11,164
20	08_405	Avoyelles Corr Ctr	INCARCERATION	Operating Services	0002	2700	566,023
20	08_405	Avoyelles Corr Ctr	INCARCERATION	Supplies	0002	3100	2,487,565
20	08_405	Avoyelles Corr Ctr	INCARCERATION	Professional Services	0002	3400	435,565
20	08_405	Avoyelles Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	20,309
20	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	186,237
20	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	94,808
20	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,646,725
	08_405 Total						32,800,097
20	08_406	La Corr Inst Women	ADMINISTRATIVE	Salaries	0001	2100	427,647
20	08_406	La Corr Inst Women	ADMINISTRATIVE	Related Benefits	0001	2300	180,946
20	08_406	La Corr Inst Women	ADMINISTRATIVE	Travel	0001	2500	6,128
20	08_406	La Corr Inst Women	ADMINISTRATIVE	Operating Services	0001	2700	265,135
20	08_406	La Corr Inst Women	ADMINISTRATIVE	Supplies	0001	3100	53,009
20	08_406	La Corr Inst Women	ADMINISTRATIVE	Professional Services	0001	3400	5,505
20	08_406	La Corr Inst Women	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,786,988
20	08_406	La Corr Inst Women	INCARCERATION	Salaries	0002	2100	12,521,457
20	08_406	La Corr Inst Women	INCARCERATION	Other Compensation	0002	2200	108,445
20	08_406	La Corr Inst Women	INCARCERATION	Related Benefits	0002	2300	6,730,757
20	08_406	La Corr Inst Women	INCARCERATION	Operating Services	0002	2700	287,985
20	08_406	La Corr Inst Women	INCARCERATION	Supplies	0002	3100	1,182,950
20	08_406	La Corr Inst Women	INCARCERATION	Professional Services	0002	3400	295,074
20	08_406	La Corr Inst Women	INCARCERATION	IAT Line Item Expenditure	0002	4900	75,047
20	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Salaries	000A	2100	158,075
20	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Related Benefits	000A	2300	94,863
20	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,228,887
	08_406 Total						25,408,898

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	08_407	Winn Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	61,479
20	08_407	Winn Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	67,768
20	08_407	Winn Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	169,893
20	08_407	Winn Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	12,745,028
08_407 Total							13,044,168
20	08_408	Allen Corr Ctr	ADMINISTRATION	Salaries	0001	2100	397,730
20	08_408	Allen Corr Ctr	ADMINISTRATION	Related Benefits	0001	2300	177,590
20	08_408	Allen Corr Ctr	ADMINISTRATION	Travel	0001	2500	3,205
20	08_408	Allen Corr Ctr	ADMINISTRATION	Operating Services	0001	2700	1,100,000
20	08_408	Allen Corr Ctr	ADMINISTRATION	Supplies	0001	3100	10,116
20	08_408	Allen Corr Ctr	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	1,264,560
20	08_408	Allen Corr Ctr	INCARCERATION	Salaries	0002	2100	6,014,909
20	08_408	Allen Corr Ctr	INCARCERATION	Related Benefits	0002	2300	3,255,541
20	08_408	Allen Corr Ctr	INCARCERATION	Travel	0002	2500	15,649
20	08_408	Allen Corr Ctr	INCARCERATION	Operating Services	0002	2700	226,000
20	08_408	Allen Corr Ctr	INCARCERATION	Supplies	0002	3100	1,675,884
20	08_408	Allen Corr Ctr	INCARCERATION	Professional Services	0002	3400	154,000
20	08_408	Allen Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	41,800
20	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	107,991
20	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	49,703
20	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	819,024
08_408 Total							15,313,702
20	08_409	Dixon Corr Inst	ADMINISTRATIVE	Salaries	0001	2100	774,013
20	08_409	Dixon Corr Inst	ADMINISTRATIVE	Related Benefits	0001	2300	430,254
20	08_409	Dixon Corr Inst	ADMINISTRATIVE	Operating Services	0001	2700	579,755
20	08_409	Dixon Corr Inst	ADMINISTRATIVE	Supplies	0001	3100	15,050
20	08_409	Dixon Corr Inst	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	2,315,580
20	08_409	Dixon Corr Inst	INCARCERATION	Salaries	0002	2100	21,799,119
20	08_409	Dixon Corr Inst	INCARCERATION	Other Compensation	0002	2200	225
20	08_409	Dixon Corr Inst	INCARCERATION	Related Benefits	0002	2300	11,243,777
20	08_409	Dixon Corr Inst	INCARCERATION	Travel	0002	2500	1,777
20	08_409	Dixon Corr Inst	INCARCERATION	Operating Services	0002	2700	671,980
20	08_409	Dixon Corr Inst	INCARCERATION	Supplies	0002	3100	3,196,697
20	08_409	Dixon Corr Inst	INCARCERATION	Professional Services	0002	3400	3,026,000
20	08_409	Dixon Corr Inst	INCARCERATION	IAT Line Item Expenditure	0002	4900	286,742
20	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Salaries	000A	2100	249,377
20	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Related Benefits	000A	2300	124,627
20	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,587,191
08_409 Total							46,302,164
20	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	616,384
20	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	336,427
20	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	3,772
20	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	1,793,385
20	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	16,301
20	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Professional Services	0001	3400	53,241
20	08_413	Hunt Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	4,928,415
20	08_413	Hunt Corr Ctr	INCARCERATION	Salaries	0002	2100	29,800,783
20	08_413	Hunt Corr Ctr	INCARCERATION	Other Compensation	0002	2200	136,834
20	08_413	Hunt Corr Ctr	INCARCERATION	Related Benefits	0002	2300	15,913,253
20	08_413	Hunt Corr Ctr	INCARCERATION	Operating Services	0002	2700	819,181
20	08_413	Hunt Corr Ctr	INCARCERATION	Supplies	0002	3100	8,478,497

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	08_413	Hunt Corr Ctr	INCARCERATION	Professional Services	0002	3400	328,520
20	08_413	Hunt Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	328,580
20	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	225,146
20	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	135,860
20	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,612,484
08_413 Total							65,527,063
20	08_414	Wade Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	697,532
20	08_414	Wade Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	370,711
20	08_414	Wade Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	634,327
20	08_414	Wade Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	35,500
20	08_414	Wade Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,547,673
20	08_414	Wade Corr Ctr	INCARCERATION	Salaries	0002	2100	14,479,321
20	08_414	Wade Corr Ctr	INCARCERATION	Other Compensation	0002	2200	34,719
20	08_414	Wade Corr Ctr	INCARCERATION	Related Benefits	0002	2300	7,069,543
20	08_414	Wade Corr Ctr	INCARCERATION	Travel	0002	2500	9,018
20	08_414	Wade Corr Ctr	INCARCERATION	Operating Services	0002	2700	116,936
20	08_414	Wade Corr Ctr	INCARCERATION	Supplies	0002	3100	2,333,747
20	08_414	Wade Corr Ctr	INCARCERATION	Professional Services	0002	3400	203,238
20	08_414	Wade Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	80,000
20	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	139,558
20	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	84,425
20	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,357,852
08_414 Total							29,194,100
20	08_415	Adult Prob/Parole	FIELD SERVICES	Salaries	0008	2100	39,921,482
20	08_415	Adult Prob/Parole	FIELD SERVICES	Other Compensation	0008	2200	85,918
20	08_415	Adult Prob/Parole	FIELD SERVICES	Related Benefits	0008	2300	21,355,318
20	08_415	Adult Prob/Parole	FIELD SERVICES	Travel	0008	2500	151,876
20	08_415	Adult Prob/Parole	FIELD SERVICES	Operating Services	0008	2700	3,097,148
20	08_415	Adult Prob/Parole	FIELD SERVICES	Supplies	0008	3100	2,410,394
20	08_415	Adult Prob/Parole	FIELD SERVICES	Professional Services	0008	3400	1,292,526
20	08_415	Adult Prob/Parole	FIELD SERVICES	Other Charges	0008	3500	300,000
20	08_415	Adult Prob/Parole	FIELD SERVICES	IAT Line Item Expenditure	0008	4900	590,936
20	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Salaries	0A01	2100	1,657,169
20	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Related Benefits	0A01	2300	700,546
20	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Travel	0A01	2500	10,234
20	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Operating Services	0A01	2700	6,485
20	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Supplies	0A01	3100	39,719
20	08_415	Adult Prob/Parole	ADMIN & SUPPORT	IAT Line Item Expenditure	0A01	4900	3,712,030
08_415 Total							75,331,781
20	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Salaries	0001	2100	591,413
20	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Related Benefits	0001	2300	327,801
20	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Travel	0001	2500	6,000
20	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Operating Services	0001	2700	635,960
20	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Supplies	0001	3100	8,941
20	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Professional Services	0001	3400	9,500
20	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,543,089
20	08_416	B.B. "Sixty" Corr	INCARCERATION	Salaries	0002	2100	13,175,607
20	08_416	B.B. "Sixty" Corr	INCARCERATION	Other Compensation	0002	2200	32,297
20	08_416	B.B. "Sixty" Corr	INCARCERATION	Related Benefits	0002	2300	6,887,369
20	08_416	B.B. "Sixty" Corr	INCARCERATION	Travel	0002	2500	7,124
20	08_416	B.B. "Sixty" Corr	INCARCERATION	Operating Services	0002	2700	374,289

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	08_416	B.B. "Sixty" Corr	INCARCERATION	Supplies	0002	3100	1,671,503
20	08_416	B.B. "Sixty" Corr	INCARCERATION	Professional Services	0002	3400	92,470
20	08_416	B.B. "Sixty" Corr	INCARCERATION	IAT Line Item Expenditure	0002	4900	102,317
20	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Salaries	000A	2100	204,425
20	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	115,365
20	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,293,981
	08_416	Total					27,079,451
20	08_418	Mgmt and Finance	MGMT & FINANCE	Salaries	0002	2100	6,476,842
20	08_418	Mgmt and Finance	MGMT & FINANCE	Other Compensation	0002	2200	638,550
20	08_418	Mgmt and Finance	MGMT & FINANCE	Related Benefits	0002	2300	4,614,278
20	08_418	Mgmt and Finance	MGMT & FINANCE	Travel	0002	2500	74,534
20	08_418	Mgmt and Finance	MGMT & FINANCE	Operating Services	0002	2700	2,766,783
20	08_418	Mgmt and Finance	MGMT & FINANCE	Supplies	0002	3100	473,958
20	08_418	Mgmt and Finance	MGMT & FINANCE	Professional Services	0002	3400	172,100
20	08_418	Mgmt and Finance	MGMT & FINANCE	Other Charges	0002	3500	3,176,413
20	08_418	Mgmt and Finance	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	11,481,652
	08_418	Total					29,875,110
20	08_419	State Police	TRAFFIC	Salaries	0001	2100	88,522,083
20	08_419	State Police	TRAFFIC	Other Compensation	0001	2200	2,159,172
20	08_419	State Police	TRAFFIC	Related Benefits	0001	2300	40,274,807
20	08_419	State Police	TRAFFIC	Travel	0001	2500	457,900
20	08_419	State Police	TRAFFIC	Operating Services	0001	2700	1,735,270
20	08_419	State Police	TRAFFIC	Supplies	0001	3100	481,022
20	08_419	State Police	TRAFFIC	Professional Services	0001	3400	68,350
20	08_419	State Police	TRAFFIC	Other Charges	0001	3500	15,395,346
20	08_419	State Police	TRAFFIC	IAT Line Item Expenditure	0001	4900	3,233,684
20	08_419	State Police	CRIMINAL	Salaries	0002	2100	17,510,421
20	08_419	State Police	CRIMINAL	Other Compensation	0002	2200	841,685
20	08_419	State Police	CRIMINAL	Related Benefits	0002	2300	9,464,373
20	08_419	State Police	CRIMINAL	Travel	0002	2500	295,300
20	08_419	State Police	CRIMINAL	Operating Services	0002	2700	516,271
20	08_419	State Police	CRIMINAL	Supplies	0002	3100	179,788
20	08_419	State Police	CRIMINAL	Professional Services	0002	3400	22,000
20	08_419	State Police	CRIMINAL	Other Charges	0002	3500	1,237,606
20	08_419	State Police	CRIMINAL	Acquisitions	0002	4400	95,000
20	08_419	State Police	CRIMINAL	IAT Line Item Expenditure	0002	4900	635,202
20	08_419	State Police	OPERATIONAL	Salaries	0003	2100	28,740,276
20	08_419	State Police	OPERATIONAL	Other Compensation	0003	2200	1,468,798
20	08_419	State Police	OPERATIONAL	Related Benefits	0003	2300	23,848,598
20	08_419	State Police	OPERATIONAL	Travel	0003	2500	449,900
20	08_419	State Police	OPERATIONAL	Operating Services	0003	2700	4,936,586
20	08_419	State Police	OPERATIONAL	Supplies	0003	3100	13,128,119
20	08_419	State Police	OPERATIONAL	Professional Services	0003	3400	283,873
20	08_419	State Police	OPERATIONAL	Other Charges	0003	3500	16,338,033
20	08_419	State Police	OPERATIONAL	IAT Line Item Expenditure	0003	4900	30,232,574
20	08_419	State Police	GAMING	Salaries	0004	2100	14,276,173
20	08_419	State Police	GAMING	Other Compensation	0004	2200	400,506
20	08_419	State Police	GAMING	Related Benefits	0004	2300	9,141,563
20	08_419	State Police	GAMING	Travel	0004	2500	51,436
20	08_419	State Police	GAMING	Operating Services	0004	2700	1,126,965
20	08_419	State Police	GAMING	Supplies	0004	3100	184,507

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	08_419	State Police	GAMING	Professional Services	0004	3400	255,535
20	08_419	State Police	GAMING	Other Charges	0004	3500	420,738
20	08_419	State Police	GAMING	IAT Line Item Expenditure	0004	4900	770,056
08_419 Total							329,179,516
20	08_420	Motor Vehicles	LICENSING	Salaries	0001	2100	22,835,846
20	08_420	Motor Vehicles	LICENSING	Other Compensation	0001	2200	609,270
20	08_420	Motor Vehicles	LICENSING	Related Benefits	0001	2300	15,767,697
20	08_420	Motor Vehicles	LICENSING	Travel	0001	2500	82,136
20	08_420	Motor Vehicles	LICENSING	Operating Services	0001	2700	5,033,716
20	08_420	Motor Vehicles	LICENSING	Supplies	0001	3100	2,843,268
20	08_420	Motor Vehicles	LICENSING	Professional Services	0001	3400	142,286
20	08_420	Motor Vehicles	LICENSING	Other Charges	0001	3500	4,934,601
20	08_420	Motor Vehicles	LICENSING	IAT Line Item Expenditure	0001	4900	13,731,031
08_420 Total							65,979,851
20	08_422	State Fire Marshal	FIRE PREVENTION	Salaries	0001	2100	8,256,667
20	08_422	State Fire Marshal	FIRE PREVENTION	Other Compensation	0001	2200	312,576
20	08_422	State Fire Marshal	FIRE PREVENTION	Related Benefits	0001	2300	6,491,346
20	08_422	State Fire Marshal	FIRE PREVENTION	Travel	0001	2500	197,000
20	08_422	State Fire Marshal	FIRE PREVENTION	Operating Services	0001	2700	665,427
20	08_422	State Fire Marshal	FIRE PREVENTION	Supplies	0001	3100	432,417
20	08_422	State Fire Marshal	FIRE PREVENTION	Professional Services	0001	3400	7,219
20	08_422	State Fire Marshal	FIRE PREVENTION	Other Charges	0001	3500	3,320,629
20	08_422	State Fire Marshal	FIRE PREVENTION	IAT Line Item Expenditure	0001	4900	3,471,396
08_422 Total							23,154,677
20	08_423	Gaming Control Bd	GAMING BOARD	Salaries	0001	2100	222,587
20	08_423	Gaming Control Bd	GAMING BOARD	Other Compensation	0001	2200	281,484
20	08_423	Gaming Control Bd	GAMING BOARD	Related Benefits	0001	2300	164,887
20	08_423	Gaming Control Bd	GAMING BOARD	Travel	0001	2500	29,389
20	08_423	Gaming Control Bd	GAMING BOARD	Operating Services	0001	2700	44,692
20	08_423	Gaming Control Bd	GAMING BOARD	Supplies	0001	3100	31,389
20	08_423	Gaming Control Bd	GAMING BOARD	Professional Services	0001	3400	66,717
20	08_423	Gaming Control Bd	GAMING BOARD	IAT Line Item Expenditure	0001	4900	98,976
08_423 Total							940,121
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Salaries	0001	2100	682,953
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Compensation	0001	2200	81,339
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Related Benefits	0001	2300	434,365
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Travel	0001	2500	35,000
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Operating Services	0001	2700	24,556
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Supplies	0001	3100	6,300
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Charges	0001	3500	73,412
20	08_424	Liq Petro Gas Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	250,054
08_424 Total							1,587,979
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Salaries	0001	2100	990,793
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Compensation	0001	2200	40,000
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Related Benefits	0001	2300	637,334
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Travel	0001	2500	104,361
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Operating Services	0001	2700	49,359
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Supplies	0001	3100	69,468
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Professional Services	0001	3400	4,177,050
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Charges	0001	3500	15,901,974
20	08_425	La Hwy Safety Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,692,874

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
08_425 Total							23,663,213
20	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charges	0001	3500	5,317,224
20	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charge Salaries	0001	3670	9,352,379
20	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	OC Related Benefits	0001	3690	5,439,035
20	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	IAT Line Item Expenditure	0001	4900	219,621
09_300 Total							20,328,259
20	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Travel	0001	2500	18,260
20	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Operating Services	0001	2700	689,059
20	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Supplies	0001	3100	87,995
20	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charges	0001	3500	5,099,668
20	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charge Salaries	0001	3670	10,483,155
20	09_301	Flor Par Hum Serv	FLORIDA PARISHES	OC Related Benefits	0001	3690	5,589,563
20	09_301	Flor Par Hum Serv	FLORIDA PARISHES	IAT Line Item Expenditure	0001	4900	529,339
09_301 Total							22,497,039
20	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charges	0001	3500	5,297,161
20	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Salaries	0001	3670	13,272,503
20	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Compensation	0001	3680	87,458
20	09_302	Cap Area Hum Serv	CAPITAL AREA	OC Related Benefits	0001	3690	7,916,891
20	09_302	Cap Area Hum Serv	CAPITAL AREA	IAT Line Item Expenditure	0001	4900	1,595,291
09_302 Total							28,169,304
20	09_303	Dev Disab Council	DEV DIS COUNCIL	Salaries	0001	2100	531,657
20	09_303	Dev Disab Council	DEV DIS COUNCIL	Related Benefits	0001	2300	267,875
20	09_303	Dev Disab Council	DEV DIS COUNCIL	Travel	0001	2500	50,500
20	09_303	Dev Disab Council	DEV DIS COUNCIL	Operating Services	0001	2700	72,463
20	09_303	Dev Disab Council	DEV DIS COUNCIL	Supplies	0001	3100	8,500
20	09_303	Dev Disab Council	DEV DIS COUNCIL	Other Charges	0001	3500	1,105,355
20	09_303	Dev Disab Council	DEV DIS COUNCIL	Acquisitions	0001	4400	3,000
20	09_303	Dev Disab Council	DEV DIS COUNCIL	IAT Line Item Expenditure	0001	4900	44,641
09_303 Total							2,083,991
20	09_304	Metro Hum Serv	METROPOLITAN HSD	Salaries	0001	2100	138,549
20	09_304	Metro Hum Serv	METROPOLITAN HSD	Related Benefits	0001	2300	90,048
20	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charges	0001	3500	15,520,129
20	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charge Salaries	0001	3670	8,048,498
20	09_304	Metro Hum Serv	METROPOLITAN HSD	OC Related Benefits	0001	3690	4,031,177
20	09_304	Metro Hum Serv	METROPOLITAN HSD	IAT Line Item Expenditure	0001	4900	61,407
09_304 Total							27,889,808
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Salaries	0002	2100	45,889,942
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Compensation	0002	2200	1,891,879
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Related Benefits	0002	2300	29,892,261
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Travel	0002	2500	206,811
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Operating Services	0002	2700	6,928,833
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Supplies	0002	3100	503,451
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Professional Services	0002	3400	153,287,935
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Charges	0002	3500	77,859,952
20	09_305	Med Vendor Admin	MED VENDOR ADMIN	IAT Line Item Expenditure	0002	4900	149,267,842
09_305 Total							465,728,906
20	09_306	Med Vendor Pymnts	PRIVATE PROVIDERS	Other Charges	0001	3500	11,310,019,701
20	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	Other Charges	0002	3500	46,969,746
20	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	IAT Line Item Expenditure	0002	4900	184,745,572
20	09_306	Med Vendor Pymnts	MEDICARE BUY-INS	Other Charges	0003	3500	546,556,636
20	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	Other Charges	0004	3500	1,043,116,482

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	IAT Line Item Expenditure	0004	4900	98,515,171
09_306 Total							13,229,923,308
20	09_307	Office of Sec	MGMT & FINANCE	Salaries	0001	2100	29,572,199
20	09_307	Office of Sec	MGMT & FINANCE	Other Compensation	0001	2200	1,085,710
20	09_307	Office of Sec	MGMT & FINANCE	Related Benefits	0001	2300	17,697,632
20	09_307	Office of Sec	MGMT & FINANCE	Travel	0001	2500	107,492
20	09_307	Office of Sec	MGMT & FINANCE	Operating Services	0001	2700	972,752
20	09_307	Office of Sec	MGMT & FINANCE	Supplies	0001	3100	265,671
20	09_307	Office of Sec	MGMT & FINANCE	Professional Services	0001	3400	1,776,003
20	09_307	Office of Sec	MGMT & FINANCE	Other Charges	0001	3500	15,339,465
20	09_307	Office of Sec	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	19,424,779
09_307 Total							86,241,703
20	09_309	SCLHSA	SCLHSA	Travel	0001	2500	62,793
20	09_309	SCLHSA	SCLHSA	Operating Services	0001	2700	1,212,368
20	09_309	SCLHSA	SCLHSA	Supplies	0001	3100	1,067,904
20	09_309	SCLHSA	SCLHSA	Other Charges	0001	3500	6,262,197
20	09_309	SCLHSA	SCLHSA	Other Charge Salaries	0001	3670	8,910,748
20	09_309	SCLHSA	SCLHSA	Other Charge Compensation	0001	3680	7,335
20	09_309	SCLHSA	SCLHSA	OC Related Benefits	0001	3690	4,998,892
20	09_309	SCLHSA	SCLHSA	IAT Line Item Expenditure	0001	4900	561,956
09_309 Total							23,084,193
20	09_310	NEDHSA	NEDHSA	Other Charges	0001	3500	6,116,706
20	09_310	NEDHSA	NEDHSA	Other Charge Salaries	0001	3670	5,954,630
20	09_310	NEDHSA	NEDHSA	OC Related Benefits	0001	3690	3,069,477
20	09_310	NEDHSA	NEDHSA	IAT Line Item Expenditure	0001	4900	390,759
09_310 Total							15,531,572
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Salaries	0001	2100	11,170,657
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Compensation	0001	2200	457,281
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Related Benefits	0001	2300	6,208,448
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Travel	0001	2500	200,921
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Operating Services	0001	2700	1,594,679
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Supplies	0001	3100	92,202
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Professional Services	0001	3400	653,588
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charges	0001	3500	7,836,021
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charge Salaries	0001	3670	784,495
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charge Compensation	0001	3680	897,845
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	OC Related Benefits	0001	3690	827,818
20	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	IAT Line Item Expenditure	0001	4900	1,482,434
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Salaries	0003	2100	9,424,650
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Other Compensation	0003	2200	686,235
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Related Benefits	0003	2300	7,312,499
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Travel	0003	2500	6,675
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Operating Services	0003	2700	1,433,620
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Supplies	0003	3100	2,529,067
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Professional Services	0003	3400	269,363
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Acquisitions	0003	4400	10,389
20	09_320	AgingandAdultServ.	VILLA FELICIANA	Major Repairs	0003	4600	4,195
20	09_320	AgingandAdultServ.	VILLA FELICIANA	IAT Line Item Expenditure	0003	4900	1,381,353
20	09_320	AgingandAdultServ.	AUXILIARY ACCOUNT	Other Charges	000A	3500	60,000
09_320 Total							55,324,435
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Salaries	0001	2100	704,177

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Related Benefits	0001	2300	351,344
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Travel	0001	2500	30,000
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Operating Services	0001	2700	191,311
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Supplies	0001	3100	30,284
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Professional Services	0001	3400	337,531
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Other Charges	0001	3500	44,652
20	09_324	LA Emrg Rsp Ntwk	LERN BOARD	IAT Line Item Expenditure	0001	4900	134,492
09_324 Total							1,823,791
20	09_325	Acadiana Area HSD		Supplies	0001	3100	176,100
20	09_325	Acadiana Area HSD		Other Charges	0001	3500	8,089,769
20	09_325	Acadiana Area HSD		Other Charge Salaries	0001	3670	6,583,039
20	09_325	Acadiana Area HSD		OC Related Benefits	0001	3690	4,049,572
20	09_325	Acadiana Area HSD		IAT Line Item Expenditure	0001	4900	533,139
09_325 Total							19,431,619
20	09_326	Public Health	PUBLIC HEALTH	Salaries	0002	2100	72,170,485
20	09_326	Public Health	PUBLIC HEALTH	Other Compensation	0002	2200	3,588,669
20	09_326	Public Health	PUBLIC HEALTH	Related Benefits	0002	2300	47,243,464
20	09_326	Public Health	PUBLIC HEALTH	Travel	0002	2500	2,826,957
20	09_326	Public Health	PUBLIC HEALTH	Operating Services	0002	2700	13,776,904
20	09_326	Public Health	PUBLIC HEALTH	Supplies	0002	3100	15,100,112
20	09_326	Public Health	PUBLIC HEALTH	Professional Services	0002	3400	32,667,344
20	09_326	Public Health	PUBLIC HEALTH	Other Charges	0002	3500	168,663,704
20	09_326	Public Health	PUBLIC HEALTH	Acquisitions	0002	4400	500,571
20	09_326	Public Health	PUBLIC HEALTH	IAT Line Item Expenditure	0002	4900	26,227,871
09_326 Total							382,766,081
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Salaries	0001	2100	6,947,917
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Compensation	0001	2200	1,481,455
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Related Benefits	0001	2300	6,240,819
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Travel	0001	2500	81,252
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Operating Services	0001	2700	229,421
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Supplies	0001	3100	348,172
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Professional Services	0001	3400	309,954
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Charges	0001	3500	28,212,293
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Charge Salaries	0001	3670	471,847
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	OC Related Benefits	0001	3690	217,390
20	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	IAT Line Item Expenditure	0001	4900	48,310,298
20	09_330	Office of Behavior	HOS BASED TREATMEN	Salaries	0003	2100	80,339,250
20	09_330	Office of Behavior	HOS BASED TREATMEN	Other Compensation	0003	2200	2,690,903
20	09_330	Office of Behavior	HOS BASED TREATMEN	Related Benefits	0003	2300	50,243,117
20	09_330	Office of Behavior	HOS BASED TREATMEN	Travel	0003	2500	154,227
20	09_330	Office of Behavior	HOS BASED TREATMEN	Operating Services	0003	2700	11,261,705
20	09_330	Office of Behavior	HOS BASED TREATMEN	Supplies	0003	3100	9,848,657
20	09_330	Office of Behavior	HOS BASED TREATMEN	Professional Services	0003	3400	7,719,133
20	09_330	Office of Behavior	HOS BASED TREATMEN	Other Charges	0003	3500	8,111,744
20	09_330	Office of Behavior	HOS BASED TREATMEN	IAT Line Item Expenditure	0003	4900	13,071,202
20	09_330	Office of Behavior	AUXILIARY ACCOUNT	Other Charges	000A	3500	20,000
09_330 Total							276,310,756
20	09_340	Citizens w/Dev Dis	ADMINISTRATION	Salaries	0001	2100	1,141,388
20	09_340	Citizens w/Dev Dis	ADMINISTRATION	Other Compensation	0001	2200	16,364
20	09_340	Citizens w/Dev Dis	ADMINISTRATION	Related Benefits	0001	2300	1,212,952
20	09_340	Citizens w/Dev Dis	ADMINISTRATION	Travel	0001	2500	19,123

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	09_340	Citizens w/Dev Dis	ADMINISTRATION	Operating Services	0001	2700	24,710
20	09_340	Citizens w/Dev Dis	ADMINISTRATION	Supplies	0001	3100	11,068
20	09_340	Citizens w/Dev Dis	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	667,308
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Salaries	0002	2100	3,454,425
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Compensation	0002	2200	710,814
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Related Benefits	0002	2300	2,010,315
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Travel	0002	2500	96,311
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Operating Services	0002	2700	147,364
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Supplies	0002	3100	88,580
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Professional Services	0002	3400	3,697,348
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Charges	0002	3500	17,523,257
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	OC Related Benefits	0002	3690	634
20	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	IAT Line Item Expenditure	0002	4900	545,234
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Salaries	0006	2100	66,065,020
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Compensation	0006	2200	958,867
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Related Benefits	0006	2300	41,671,204
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Travel	0006	2500	72,482
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Operating Services	0006	2700	5,243,940
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Supplies	0006	3100	5,542,054
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Professional Services	0006	3400	2,640,443
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Charges	0006	3500	3,367,692
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	OC Related Benefits	0006	3690	53,558
20	09_340	Citizens w/Dev Dis	PINECREST S&SC	IAT Line Item Expenditure	0006	4900	11,253,551
20	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Salaries	000A	2100	154,119
20	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Related Benefits	000A	2300	72,681
20	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Other Charges	000A	3500	385,838
20	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	OC Related Benefits	000A	3690	13,844
09_340 Total							168,862,488
20	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charges	0001	3500	5,599,688
20	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Salaries	0001	3670	4,077,900
20	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Compensation	0001	3680	344,000
20	09_375	ICHSA	IMPERIAL CALCASIEU	OC Related Benefits	0001	3690	2,145,333
20	09_375	ICHSA	IMPERIAL CALCASIEU	IAT Line Item Expenditure	0001	4900	254,686
09_375 Total							12,421,607
20	09_376	CLHSD	CLHSD	Other Charges	0001	3500	8,261,098
20	09_376	CLHSD	CLHSD	Other Charge Salaries	0001	3670	4,574,057
20	09_376	CLHSD	CLHSD	Other Charge Compensation	0001	3680	50,762
20	09_376	CLHSD	CLHSD	OC Related Benefits	0001	3690	2,791,192
20	09_376	CLHSD	CLHSD	IAT Line Item Expenditure	0001	4900	45,035
09_376 Total							15,722,144
20	09_377	NWLHSD	NWLHSD	Other Charges	0001	3500	6,594,186
20	09_377	NWLHSD	NWLHSD	Other Charge Salaries	0001	3670	5,594,869
20	09_377	NWLHSD	NWLHSD	OC Related Benefits	0001	3690	2,869,169
20	09_377	NWLHSD	NWLHSD	IAT Line Item Expenditure	0001	4900	331,445
09_377 Total							15,389,669
20	10_360	Off Child & Family	MGT AND FINANCE	Salaries	0001	2100	14,980,363
20	10_360	Off Child & Family	MGT AND FINANCE	Other Compensation	0001	2200	4,135,552
20	10_360	Off Child & Family	MGT AND FINANCE	Related Benefits	0001	2300	34,140,239
20	10_360	Off Child & Family	MGT AND FINANCE	Travel	0001	2500	584,129
20	10_360	Off Child & Family	MGT AND FINANCE	Operating Services	0001	2700	14,340,001
20	10_360	Off Child & Family	MGT AND FINANCE	Supplies	0001	3100	323,192

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	10_360	Off Child & Family	MGT AND FINANCE	Professional Services	0001	3400	3,192,058
20	10_360	Off Child & Family	MGT AND FINANCE	Other Charges	0001	3500	3,774,959
20	10_360	Off Child & Family	MGT AND FINANCE	IAT Line Item Expenditure	0001	4900	92,291,915
20	10_360	Off Child & Family	CHILD WELFARE	Salaries	0002	2100	61,186,335
20	10_360	Off Child & Family	CHILD WELFARE	Other Compensation	0002	2200	3,250,461
20	10_360	Off Child & Family	CHILD WELFARE	Related Benefits	0002	2300	36,051,459
20	10_360	Off Child & Family	CHILD WELFARE	Travel	0002	2500	1,098,611
20	10_360	Off Child & Family	CHILD WELFARE	Operating Services	0002	2700	6,039,263
20	10_360	Off Child & Family	CHILD WELFARE	Supplies	0002	3100	1,089,733
20	10_360	Off Child & Family	CHILD WELFARE	Other Charges	0002	3500	112,686,060
20	10_360	Off Child & Family	CHILD WELFARE	IAT Line Item Expenditure	0002	4900	20,292,806
20	10_360	Off Child & Family	FAMILY SUPPORT	Salaries	0003	2100	72,025,320
20	10_360	Off Child & Family	FAMILY SUPPORT	Other Compensation	0003	2200	3,281,871
20	10_360	Off Child & Family	FAMILY SUPPORT	Related Benefits	0003	2300	45,365,651
20	10_360	Off Child & Family	FAMILY SUPPORT	Travel	0003	2500	719,995
20	10_360	Off Child & Family	FAMILY SUPPORT	Operating Services	0003	2700	9,738,862
20	10_360	Off Child & Family	FAMILY SUPPORT	Supplies	0003	3100	462,272
20	10_360	Off Child & Family	FAMILY SUPPORT	Professional Services	0003	3400	6,546,798
20	10_360	Off Child & Family	FAMILY SUPPORT	Other Charges	0003	3500	84,926,990
20	10_360	Off Child & Family	FAMILY SUPPORT	IAT Line Item Expenditure	0003	4900	65,997,497
10_360 Total							698,522,392
20	11_431	NATR - Secretary	EXECUTIVE	Salaries	0001	2100	2,998,729
20	11_431	NATR - Secretary	EXECUTIVE	Other Compensation	0001	2200	108,732
20	11_431	NATR - Secretary	EXECUTIVE	Related Benefits	0001	2300	2,176,174
20	11_431	NATR - Secretary	EXECUTIVE	Travel	0001	2500	50,882
20	11_431	NATR - Secretary	EXECUTIVE	Operating Services	0001	2700	9,193,091
20	11_431	NATR - Secretary	EXECUTIVE	Supplies	0001	3100	84,509
20	11_431	NATR - Secretary	EXECUTIVE	Professional Services	0001	3400	106,977
20	11_431	NATR - Secretary	EXECUTIVE	Other Charges	0001	3500	2,133,617
20	11_431	NATR - Secretary	EXECUTIVE	IAT Line Item Expenditure	0001	4900	2,025,883
11_431 Total							18,878,594
20	11_432	NATR - Conservatio	OIL AND GAS REG	Salaries	0001	2100	10,719,701
20	11_432	NATR - Conservatio	OIL AND GAS REG	Other Compensation	0001	2200	50,751
20	11_432	NATR - Conservatio	OIL AND GAS REG	Related Benefits	0001	2300	6,443,670
20	11_432	NATR - Conservatio	OIL AND GAS REG	Travel	0001	2500	184,535
20	11_432	NATR - Conservatio	OIL AND GAS REG	Operating Services	0001	2700	605,077
20	11_432	NATR - Conservatio	OIL AND GAS REG	Supplies	0001	3100	347,819
20	11_432	NATR - Conservatio	OIL AND GAS REG	Professional Services	0001	3400	344,618
20	11_432	NATR - Conservatio	OIL AND GAS REG	Other Charges	0001	3500	280,417
20	11_432	NATR - Conservatio	OIL AND GAS REG	Acquisitions	0001	4400	128,587
20	11_432	NATR - Conservatio	OIL AND GAS REG	IAT Line Item Expenditure	0001	4900	5,381,799
11_432 Total							24,486,974
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Salaries	0001	2100	3,717,265
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Compensation	0001	2200	51,939
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Related Benefits	0001	2300	2,561,147
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Travel	0001	2500	180,193
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Operating Services	0001	2700	308,783
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Supplies	0001	3100	17,119
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Professional Services	0001	3400	191,559
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Charges	0001	3500	23,000
20	11_434	NATR - Min Resourc	MINERAL RES MGMT	IAT Line Item Expenditure	0001	4900	2,945,543

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
11_434 Total							9,996,548
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Salaries	0001	2100	3,127,859
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Compensation	0001	2200	23,494
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Related Benefits	0001	2300	1,793,276
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Travel	0001	2500	33,953
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Operating Services	0001	2700	86,399
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Supplies	0001	3100	78,144
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Professional Services	0001	3400	235,822
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Charges	0001	3500	502,165
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Acquisitions	0001	4400	72,000
20	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	IAT Line Item Expenditure	0001	4900	959,736
11_435 Total							6,912,848
20	12_440	Office of Revenue	TAX COLLECTION	Salaries	0001	2100	35,793,964
20	12_440	Office of Revenue	TAX COLLECTION	Other Compensation	0001	2200	1,363,691
20	12_440	Office of Revenue	TAX COLLECTION	Related Benefits	0001	2300	24,166,340
20	12_440	Office of Revenue	TAX COLLECTION	Travel	0001	2500	834,999
20	12_440	Office of Revenue	TAX COLLECTION	Operating Services	0001	2700	5,906,388
20	12_440	Office of Revenue	TAX COLLECTION	Supplies	0001	3100	289,089
20	12_440	Office of Revenue	TAX COLLECTION	Professional Services	0001	3400	1,500,000
20	12_440	Office of Revenue	TAX COLLECTION	Other Charges	0001	3500	716,383
20	12_440	Office of Revenue	TAX COLLECTION	Acquisitions	0001	4400	264,310
20	12_440	Office of Revenue	TAX COLLECTION	IAT Line Item Expenditure	0001	4900	28,239,009
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Salaries	0003	2100	3,076,286
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Compensation	0003	2200	280,667
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Related Benefits	0003	2300	1,701,879
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Travel	0003	2500	37,095
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Operating Services	0003	2700	387,063
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Supplies	0003	3100	80,268
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Professional Services	0003	3400	350,458
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Charges	0003	3500	293,000
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	Acquisitions	0003	4400	227,620
20	12_440	Office of Revenue	ALCOHOL & TOBACCO	IAT Line Item Expenditure	0003	4900	307,853
20	12_440	Office of Revenue	CHARITABLE GAMING	Salaries	0004	2100	1,039,157
20	12_440	Office of Revenue	CHARITABLE GAMING	Other Compensation	0004	2200	27,178
20	12_440	Office of Revenue	CHARITABLE GAMING	Related Benefits	0004	2300	568,818
20	12_440	Office of Revenue	CHARITABLE GAMING	Travel	0004	2500	15,000
20	12_440	Office of Revenue	CHARITABLE GAMING	Operating Services	0004	2700	105,144
20	12_440	Office of Revenue	CHARITABLE GAMING	Supplies	0004	3100	8,695
20	12_440	Office of Revenue	CHARITABLE GAMING	IAT Line Item Expenditure	0004	4900	415,660
12_440 Total							107,996,014
20	13_856	Environ. Quality	OFF OF SECRETARY	Salaries	0001	2100	5,204,292
20	13_856	Environ. Quality	OFF OF SECRETARY	Related Benefits	0001	2300	2,499,140
20	13_856	Environ. Quality	OFF OF SECRETARY	Travel	0001	2500	61,350
20	13_856	Environ. Quality	OFF OF SECRETARY	Operating Services	0001	2700	119,071
20	13_856	Environ. Quality	OFF OF SECRETARY	Supplies	0001	3100	51,773
20	13_856	Environ. Quality	OFF OF SECRETARY	Professional Services	0001	3400	14,750
20	13_856	Environ. Quality	OFF OF SECRETARY	Acquisitions	0001	4400	83,000
20	13_856	Environ. Quality	OFF OF SECRETARY	IAT Line Item Expenditure	0001	4900	154,807
20	13_856	Environ Quality	COMPLIANCE	Salaries	0002	2100	13,708,787
20	13_856	Environ Quality	COMPLIANCE	Related Benefits	0002	2300	7,055,486
20	13_856	Environ Quality	COMPLIANCE	Travel	0002	2500	134,980

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	13_856	Environ Quality	COMPLIANCE	Operating Services	0002	2700	1,074,356
20	13_856	Environ Quality	COMPLIANCE	Supplies	0002	3100	429,871
20	13_856	Environ Quality	COMPLIANCE	Professional Services	0002	3400	1,217,000
20	13_856	Environ Quality	COMPLIANCE	Other Charges	0002	3500	33,000
20	13_856	Environ Quality	COMPLIANCE	Acquisitions	0002	4400	472,347
20	13_856	Environ Quality	COMPLIANCE	IAT Line Item Expenditure	0002	4900	122,110
20	13_856	Environ Quality	ENV SERVICES	Salaries	0003	2100	10,186,988
20	13_856	Environ Quality	ENV SERVICES	Related Benefits	0003	2300	5,169,196
20	13_856	Environ Quality	ENV SERVICES	Travel	0003	2500	49,500
20	13_856	Environ Quality	ENV SERVICES	Operating Services	0003	2700	44,157
20	13_856	Environ Quality	ENV SERVICES	Supplies	0003	3100	22,363
20	13_856	Environ Quality	ENV SERVICES	IAT Line Item Expenditure	0003	4900	47,861
20	13_856	Environ Quality	MGT & FINANCE	Salaries	0004	2100	3,211,762
20	13_856	Environ Quality	MGT & FINANCE	Other Compensation	0004	2200	211,043
20	13_856	Environ Quality	MGT & FINANCE	Related Benefits	0004	2300	5,134,895
20	13_856	Environ Quality	MGT & FINANCE	Travel	0004	2500	21,500
20	13_856	Environ Quality	MGT & FINANCE	Operating Services	0004	2700	620,506
20	13_856	Environ Quality	MGT & FINANCE	Supplies	0004	3100	143,018
20	13_856	Environ Quality	MGT & FINANCE	Professional Services	0004	3400	1,565,360
20	13_856	Environ Quality	MGT & FINANCE	Other Charges	0004	3500	28,967,337
20	13_856	Environ Quality	MGT & FINANCE	Acquisitions	0004	4400	85,000
20	13_856	Environ Quality	MGT & FINANCE	IAT Line Item Expenditure	0004	4900	11,861,105
20	13_856	Environ Quality	ENV Assessment	Salaries	0005	2100	11,687,792
20	13_856	Environ Quality	ENV Assessment	Related Benefits	0005	2300	5,934,979
20	13_856	Environ Quality	ENV Assessment	Travel	0005	2500	106,113
20	13_856	Environ Quality	ENV Assessment	Operating Services	0005	2700	770,382
20	13_856	Environ Quality	ENV Assessment	Supplies	0005	3100	246,017
20	13_856	Environ Quality	ENV Assessment	Professional Services	0005	3400	400,000
20	13_856	Environ Quality	ENV Assessment	Other Charges	0005	3500	11,679,365
20	13_856	Environ Quality	ENV Assessment	Acquisitions	0005	4400	770,000
20	13_856	Environ Quality	ENV Assessment	IAT Line Item Expenditure	0005	4900	2,636,327
13_856 Total							134,008,686
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Salaries	0001	2100	2,094,903
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Compensation	0001	2200	66,457
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Related Benefits	0001	2300	1,054,569
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Travel	0001	2500	74,435
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Operating Services	0001	2700	151,059
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Supplies	0001	3100	24,635
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Professional Services	0001	3400	207,762
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Charges	0001	3500	154,015
20	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	740,227
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Salaries	0002	2100	7,094,979
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Compensation	0002	2200	223,190
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Related Benefits	0002	2300	3,495,702
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Travel	0002	2500	178,387
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Operating Services	0002	2700	2,309,079
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Supplies	0002	3100	140,619
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Professional Services	0002	3400	1,315,452
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Charges	0002	3500	150,000
20	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	IAT Line Item Expenditure	0002	4900	227,091
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Salaries	0003	2100	12,243,739

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Compensation	0003	2200	1,111,630
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Related Benefits	0003	2300	6,361,349
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Travel	0003	2500	120,926
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Operating Services	0003	2700	1,830,369
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Supplies	0003	3100	178,317
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Professional Services	0003	3400	2,661,341
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Charges	0003	3500	1,459,249
20	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	IAT Line Item Expenditure	0003	4900	1,603,610
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Salaries	0004	2100	21,165,025
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Compensation	0004	2200	1,005,582
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Related Benefits	0004	2300	11,379,838
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Travel	0004	2500	471,975
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Operating Services	0004	2700	3,492,693
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Supplies	0004	3100	386,948
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Professional Services	0004	3400	310,877
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Charges	0004	3500	109,669,445
20	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	IAT Line Item Expenditure	0004	4900	842,131
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Salaries	0007	2100	3,681,539
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Compensation	0007	2200	307,149
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Related Benefits	0007	2300	11,178,702
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Travel	0007	2500	33,814
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Operating Services	0007	2700	800,710
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Supplies	0007	3100	160,411
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Professional Services	0007	3400	81,450
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Charges	0007	3500	309,424
20	14_474	WorkforceSupp/Trai	MGMT & FINANCE	IAT Line Item Expenditure	0007	4900	2,659,260
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Salaries	0008	2100	1,408,788
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Compensation	0008	2200	69,531
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Related Benefits	0008	2300	717,610
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Travel	0008	2500	65,000
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Operating Services	0008	2700	3,038,744
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Supplies	0008	3100	42,000
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Professional Services	0008	3400	173,528
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Charges	0008	3500	206,877
20	14_474	WorkforceSupp/Trai	INFO SYSTEM	IAT Line Item Expenditure	0008	4900	7,656,834
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Salaries	0A01	2100	629,652
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Compensation	0A01	2200	7,800
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Related Benefits	0A01	2300	337,916
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Travel	0A01	2500	10,628
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Operating Services	0A01	2700	18,935
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Supplies	0A01	3100	13,804
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Professional Services	0A01	3400	15,000
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Charges	0A01	3500	58,289,109
20	14_474	WorkforceSupp/Trai	2ND INJURY BD	IAT Line Item Expenditure	0A01	4900	170,572
	14_474 Total						288,082,392
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Salaries	0001	2100	2,630,369
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Other Compensation	0001	2200	323,660
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Related Benefits	0001	2300	2,034,992
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Travel	0001	2500	15,155
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Operating Services	0001	2700	1,712,426
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Supplies	0001	3100	96,147

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Professional Services	0001	3400	37,767
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Acquisitions	0001	4400	6,250
20	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	5,066,170
16_511 Total							11,922,936
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Salaries	0001	2100	1,754,066
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	138,097
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	874,400
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Travel	0001	2500	23,030
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Operating Services	0001	2700	178,163
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Supplies	0001	3100	179,474
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Professional Services	0001	3400	10,530
20	16_512	WFIS-Secretary	ADMINISTRATIVE	Acquisitions	0001	4400	8,750
20	16_512	WFIS-Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	136,890
20	16_512	WFIS-Secretary	ENFORCEMENT	Salaries	0002	2100	18,225,722
20	16_512	WFIS-Secretary	ENFORCEMENT	Other Compensation	0002	2200	49,074
20	16_512	WFIS-Secretary	ENFORCEMENT	Related Benefits	0002	2300	12,963,355
20	16_512	WFIS-Secretary	ENFORCEMENT	Travel	0002	2500	169,973
20	16_512	WFIS-Secretary	ENFORCEMENT	Operating Services	0002	2700	832,616
20	16_512	WFIS-Secretary	ENFORCEMENT	Supplies	0002	3100	1,847,457
20	16_512	WFIS-Secretary	ENFORCEMENT	Professional Services	0002	3400	57,798
20	16_512	WFIS-Secretary	ENFORCEMENT	Other Charges	0002	3500	51,465
20	16_512	WFIS-Secretary	ENFORCEMENT	Acquisitions	0002	4400	2,414,801
20	16_512	WFIS-Secretary	ENFORCEMENT	Major Repairs	0002	4600	133,812
20	16_512	WFIS-Secretary	ENFORCEMENT	IAT Line Item Expenditure	0002	4900	2,316,729
16_512 Total							42,366,202
20	16_513	WFIS-Wildlife	WILDLIFE	Salaries	0002	2100	13,644,251
20	16_513	WFIS-Wildlife	WILDLIFE	Other Compensation	0002	2200	2,669,555
20	16_513	WFIS-Wildlife	WILDLIFE	Related Benefits	0002	2300	9,980,093
20	16_513	WFIS-Wildlife	WILDLIFE	Travel	0002	2500	178,804
20	16_513	WFIS-Wildlife	WILDLIFE	Operating Services	0002	2700	2,536,763
20	16_513	WFIS-Wildlife	WILDLIFE	Supplies	0002	3100	3,095,807
20	16_513	WFIS-Wildlife	WILDLIFE	Professional Services	0002	3400	1,409,959
20	16_513	WFIS-Wildlife	WILDLIFE	Other Charges	0002	3500	3,009,298
20	16_513	WFIS-Wildlife	WILDLIFE	Other Charge Salaries	0002	3670	104,946
20	16_513	WFIS-Wildlife	WILDLIFE	OC Related Benefits	0002	3690	41,978
20	16_513	WFIS-Wildlife	WILDLIFE	Acquisitions	0002	4400	4,415,718
20	16_513	WFIS-Wildlife	WILDLIFE	Major Repairs	0002	4600	4,597,706
20	16_513	WFIS-Wildlife	WILDLIFE	IAT Line Item Expenditure	0002	4900	2,244,975
16_513 Total							47,929,853
20	16_514	WFIS-Fisheries	FISHERIES	Salaries	0001	2100	13,665,331
20	16_514	WFIS-Fisheries	FISHERIES	Other Compensation	0001	2200	3,155,358
20	16_514	WFIS-Fisheries	FISHERIES	Related Benefits	0001	2300	10,211,213
20	16_514	WFIS-Fisheries	FISHERIES	Travel	0001	2500	160,325
20	16_514	WFIS-Fisheries	FISHERIES	Operating Services	0001	2700	6,308,178
20	16_514	WFIS-Fisheries	FISHERIES	Supplies	0001	3100	1,611,975
20	16_514	WFIS-Fisheries	FISHERIES	Professional Services	0001	3400	766,957
20	16_514	WFIS-Fisheries	FISHERIES	Other Charges	0001	3500	9,710,404
20	16_514	WFIS-Fisheries	FISHERIES	Acquisitions	0001	4400	1,982,142
20	16_514	WFIS-Fisheries	FISHERIES	Major Repairs	0001	4600	945,475
20	16_514	WFIS-Fisheries	FISHERIES	IAT Line Item Expenditure	0001	4900	945,834
16_514 Total							49,463,192

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	17_560	State Civil Servic	ADMINISTRATIVE	Salaries	0001	2100	6,902,192
20	17_560	State Civil Servic	ADMINISTRATIVE	Other Compensation	0001	2200	93,509
20	17_560	State Civil Servic	ADMINISTRATIVE	Related Benefits	0001	2300	4,178,899
20	17_560	State Civil Servic	ADMINISTRATIVE	Travel	0001	2500	40,737
20	17_560	State Civil Servic	ADMINISTRATIVE	Operating Services	0001	2700	449,073
20	17_560	State Civil Servic	ADMINISTRATIVE	Supplies	0001	3100	18,690
20	17_560	State Civil Servic	ADMINISTRATIVE	Professional Services	0001	3400	30,000
20	17_560	State Civil Servic	ADMINISTRATIVE	Acquisitions	0001	4400	7,980
20	17_560	State Civil Servic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	859,205
17_560 Total							12,580,285
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Salaries	0001	2100	1,294,173
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Related Benefits	0001	2300	757,898
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Travel	0001	2500	20,183
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Operating Services	0001	2700	222,583
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Supplies	0001	3100	22,534
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Professional Services	0001	3400	25,000
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Acquisitions	0001	4400	6,334
20	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	35,708
17_561 Total							2,384,413
20	17_562	Ethics Admin	ADMINISTRATIVE	Salaries	0001	2100	2,393,228
20	17_562	Ethics Admin	ADMINISTRATIVE	Other Compensation	0001	2200	52,278
20	17_562	Ethics Admin	ADMINISTRATIVE	Related Benefits	0001	2300	1,352,873
20	17_562	Ethics Admin	ADMINISTRATIVE	Travel	0001	2500	34,778
20	17_562	Ethics Admin	ADMINISTRATIVE	Operating Services	0001	2700	194,052
20	17_562	Ethics Admin	ADMINISTRATIVE	Supplies	0001	3100	19,286
20	17_562	Ethics Admin	ADMINISTRATIVE	Other Charges	0001	3500	21,000
20	17_562	Ethics Admin	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	518,424
17_562 Total							4,585,919
20	17_563	State Police Comm	ADMINISTRATIVE	Salaries	0001	2100	228,236
20	17_563	State Police Comm	ADMINISTRATIVE	Other Compensation	0001	2200	6,300
20	17_563	State Police Comm	ADMINISTRATIVE	Related Benefits	0001	2300	144,570
20	17_563	State Police Comm	ADMINISTRATIVE	Travel	0001	2500	9,000
20	17_563	State Police Comm	ADMINISTRATIVE	Operating Services	0001	2700	12,900
20	17_563	State Police Comm	ADMINISTRATIVE	Supplies	0001	3100	7,000
20	17_563	State Police Comm	ADMINISTRATIVE	Professional Services	0001	3400	115,075
20	17_563	State Police Comm	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	65,034
17_563 Total							588,115
20	17_565	Tax Appeals	ADMINISTRATIVE	Salaries	0001	2100	424,225
20	17_565	Tax Appeals	ADMINISTRATIVE	Other Compensation	0001	2200	166,610
20	17_565	Tax Appeals	ADMINISTRATIVE	Related Benefits	0001	2300	266,817
20	17_565	Tax Appeals	ADMINISTRATIVE	Travel	0001	2500	17,654
20	17_565	Tax Appeals	ADMINISTRATIVE	Operating Services	0001	2700	18,382
20	17_565	Tax Appeals	ADMINISTRATIVE	Supplies	0001	3100	11,741
20	17_565	Tax Appeals	ADMINISTRATIVE	Professional Services	0001	3400	53,000
20	17_565	Tax Appeals	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	157,443
20	17_565	Tax Appeals	LOCAL TAX DIV	Salaries	0002	2100	215,893
20	17_565	Tax Appeals	LOCAL TAX DIV	Other Compensation	0002	2200	7,904
20	17_565	Tax Appeals	LOCAL TAX DIV	Related Benefits	0002	2300	78,607
20	17_565	Tax Appeals	LOCAL TAX DIV	Travel	0002	2500	24,210
20	17_565	Tax Appeals	LOCAL TAX DIV	Operating Services	0002	2700	9,909
20	17_565	Tax Appeals	LOCAL TAX DIV	Supplies	0002	3100	5,136

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	17_565	Tax Appeals	LOCAL TAX DIV	Professional Services	0002	3400	22,000
20	17_565	Tax Appeals	LOCAL TAX DIV	IAT Line Item Expenditure	0002	4900	34,273
17_565 Total							1,513,804
20	19_600	LSU System	LSU A&M	Other Charges	0002	3500	562,153,204
20	19_600	LSU System	LSUA	Other Charges	0003	3500	22,008,687
20	19_600	LSU System	LSU HSCNO	Other Charges	0005	3500	148,544,925
20	19_600	LSU System	LSUE	Other Charges	0006	3500	15,691,751
20	19_600	LSU System	LSUS	Other Charges	0007	3500	47,654,792
20	19_600	LSU System	LSU AG CENTER	Other Charges	0008	3500	96,048,204
20	19_600	LSU System	PENNINGTON	Other Charges	0A01	3500	18,255,056
20	19_600	LSU System	LSU HSCS	Other Charges	0B01	3500	87,333,726
19_600 Total							997,690,345
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Salaries	0007	2100	14,601,381
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Related Benefits	0007	2300	24,640,506
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Travel	0007	2500	12,291
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Operating Services	0007	2700	4,481,685
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Supplies	0007	3100	4,457,651
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Professional Services	0007	3400	1,833,086
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Other Charges	0007	3500	11,439,740
20	19_610	Hlth Care Serv Div	LALLIE KEMP	Acquisitions	0007	4400	380,459
20	19_610	Hlth Care Serv Div	LALLIE KEMP	IAT Line Item Expenditure	0007	4900	272,081
19_610 Total							62,118,880
20	19_615	Southern U System	SU BOARD	Other Charges	0001	3500	3,305,062
20	19_615	Southern U System	SU A&M	Other Charges	0002	3500	89,735,312
20	19_615	Southern U System	SU LAW CENTER	Other Charges	0003	3500	18,916,074
20	19_615	Southern U System	SUNO	Other Charges	0004	3500	24,666,348
20	19_615	Southern U System	SUS	Other Charges	0005	3500	15,890,494
20	19_615	Southern U System	SU AG CENTER	Other Charges	0006	3500	9,451,501
19_615 Total							161,964,791
20	19_620	U of Louisiana Sys	UL BOARD	Other Charges	0001	3500	3,849,004
20	19_620	U of Louisiana Sys	NICHOLLS	Other Charges	0002	3500	59,923,590
20	19_620	U of Louisiana Sys	GRAMBLING	Other Charges	0003	3500	49,062,954
20	19_620	U of Louisiana Sys	LOUISIANA TECH	Other Charges	0004	3500	132,913,127
20	19_620	U of Louisiana Sys	MCNEESE	Other Charges	0005	3500	71,848,690
20	19_620	U of Louisiana Sys	UL MONROE	Other Charges	0006	3500	99,820,491
20	19_620	U of Louisiana Sys	NORTHWESTERN	Other Charges	0007	3500	83,617,885
20	19_620	U of Louisiana Sys	SLU	Other Charges	0008	3500	126,683,548
20	19_620	U of Louisiana Sys	UL LAFAYETTE	Other Charges	0009	3500	187,150,687
20	19_620	U of Louisiana Sys	UNO	Other Charges	0A01	3500	97,293,900
19_620 Total							912,163,876
20	19_649	Comm/Tech Coll Sys	Central La TCC	Other Charges	0E01	3500	10,860,437
20	19_649	Comm/Tech Coll Sys	LCTCS BOARD	Other Charges	0001	3500	19,149,749
20	19_649	Comm/Tech Coll Sys	BRCC	Other Charges	0002	3500	38,201,614
20	19_649	Comm/Tech Coll Sys	DELGADO	Other Charges	0003	3500	77,227,169
20	19_649	Comm/Tech Coll Sys	NUNEZ	Other Charges	0004	3500	10,437,970
20	19_649	Comm/Tech Coll Sys	BPCC	Other Charges	0005	3500	33,003,866
20	19_649	Comm/Tech Coll Sys	SLCC	Other Charges	0006	3500	32,954,142
20	19_649	Comm/Tech Coll Sys	RPCC	Other Charges	0007	3500	14,895,111
20	19_649	Comm/Tech Coll Sys	LDCC	Other Charges	0008	3500	18,887,834
20	19_649	Comm/Tech Coll Sys	NWLTCC	Other Charges	0009	3500	6,988,076
20	19_649	Comm/Tech Coll Sys	SOWELA	Other Charges	0A01	3500	20,020,975

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	19_649	Comm/Tech Coll Sys	FLETCHER	Other Charges	OB01	3500	11,780,963
20	19_649	Comm/Tech Coll Sys	LCTCSOnline	Other Charges	OC01	3500	1,286,145
20	19_649	Comm/Tech Coll Sys	NRTHSHORE TECH	Other Charges	OD01	3500	16,099,299
19_649 Total							311,793,350
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Salaries	0001	2100	4,661,702
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Compensation	0001	2200	194,173
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Related Benefits	0001	2300	2,768,968
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Travel	0001	2500	25,000
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Operating Services	0001	2700	1,016,312
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Supplies	0001	3100	512,047
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Professional Services	0001	3400	93,071
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Charges	0001	3500	836,381
20	19_653	Deaf and Visually	ADMIN&SHARED SERV	IAT Line Item Expenditure	0001	4900	706,897
20	19_653	Deaf and Visually	LSD	Salaries	0002	2100	5,373,254
20	19_653	Deaf and Visually	LSD	Other Compensation	0002	2200	137,439
20	19_653	Deaf and Visually	LSD	Related Benefits	0002	2300	3,087,169
20	19_653	Deaf and Visually	LSD	Travel	0002	2500	83,369
20	19_653	Deaf and Visually	LSD	Operating Services	0002	2700	71,892
20	19_653	Deaf and Visually	LSD	Supplies	0002	3100	166,704
20	19_653	Deaf and Visually	LSD	Professional Services	0002	3400	211,300
20	19_653	Deaf and Visually	LSD	Other Charges	0002	3500	272,089
20	19_653	Deaf and Visually	LSD	IAT Line Item Expenditure	0002	4900	34,412
20	19_653	Deaf and Visually	LSVI	Salaries	0003	2100	3,166,393
20	19_653	Deaf and Visually	LSVI	Other Compensation	0003	2200	131,019
20	19_653	Deaf and Visually	LSVI	Related Benefits	0003	2300	1,531,812
20	19_653	Deaf and Visually	LSVI	Travel	0003	2500	57,223
20	19_653	Deaf and Visually	LSVI	Operating Services	0003	2700	80,518
20	19_653	Deaf and Visually	LSVI	Supplies	0003	3100	173,792
20	19_653	Deaf and Visually	LSVI	Professional Services	0003	3400	62,000
20	19_653	Deaf and Visually	LSVI	Other Charges	0003	3500	199,727
20	19_653	Deaf and Visually	LSVI	Other Charge Salaries	0003	3670	25,958
20	19_653	Deaf and Visually	LSVI	OC Related Benefits	0003	3690	13,311
20	19_653	Deaf and Visually	LSVI	IAT Line Item Expenditure	0003	4900	17,827
20	19_653	Deaf and Visually	AUXILIARY ACCOUNT	Supplies	000A	3100	2,500
19_653 Total							25,714,259
20	19_655	Special Ed Ctr	LSEC EDUCATION	Salaries	0002	2100	8,284,423
20	19_655	Special Ed Ctr	LSEC EDUCATION	Other Compensation	0002	2200	76,392
20	19_655	Special Ed Ctr	LSEC EDUCATION	Related Benefits	0002	2300	4,138,108
20	19_655	Special Ed Ctr	LSEC EDUCATION	Travel	0002	2500	18,000
20	19_655	Special Ed Ctr	LSEC EDUCATION	Operating Services	0002	2700	2,052,513
20	19_655	Special Ed Ctr	LSEC EDUCATION	Supplies	0002	3100	1,689,508
20	19_655	Special Ed Ctr	LSEC EDUCATION	Professional Services	0002	3400	416,480
20	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charges	0002	3500	713,458
20	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charge Salaries	0002	3670	291,095
20	19_655	Special Ed Ctr	LSEC EDUCATION	OC Related Benefits	0002	3690	119,510
20	19_655	Special Ed Ctr	LSEC EDUCATION	Acquisitions	0002	4400	1,000,518
20	19_655	Special Ed Ctr	LSEC EDUCATION	IAT Line Item Expenditure	0002	4900	509,914
19_655 Total							19,309,919
20	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charges	0004	3500	20,000
20	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charge Salaries	0004	3670	150,000
20	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	OC Related Benefits	0004	3690	30,000

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Salaries	0005	2100	4,759,026
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Compensation	0005	2200	89,000
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Related Benefits	0005	2300	2,129,944
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Travel	0005	2500	7,600
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Operating Services	0005	2700	390,332
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Supplies	0005	3100	571,800
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Professional Services	0005	3400	29,090
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charges	0005	3500	842,888
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charge Salaries	0005	3670	32,624
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	OC Related Benefits	0005	3690	1,195
20	19_657	Sch for Math,Sci,	LIVING & LEARNING	IAT Line Item Expenditure	0005	4900	412,316
19_657 Total							9,465,815
20	19_658	Thrive Academy	INSTRUCTION	Salaries	0001	2100	2,121,149
20	19_658	Thrive Academy	INSTRUCTION	Other Compensation	0001	2200	982,676
20	19_658	Thrive Academy	INSTRUCTION	Related Benefits	0001	2300	831,678
20	19_658	Thrive Academy	INSTRUCTION	Operating Services	0001	2700	2,139,815
20	19_658	Thrive Academy	INSTRUCTION	Supplies	0001	3100	450,209
20	19_658	Thrive Academy	INSTRUCTION	Professional Services	0001	3400	130,555
20	19_658	Thrive Academy	INSTRUCTION	IAT Line Item Expenditure	0001	4900	84,485
19_658 Total							6,740,567
20	19_662	Educational TV Aut	BROADCASTING	Salaries	0002	2100	4,175,304
20	19_662	Educational TV Aut	BROADCASTING	Other Compensation	0002	2200	8,888
20	19_662	Educational TV Aut	BROADCASTING	Related Benefits	0002	2300	2,471,543
20	19_662	Educational TV Aut	BROADCASTING	Travel	0002	2500	1,207
20	19_662	Educational TV Aut	BROADCASTING	Operating Services	0002	2700	2,135,202
20	19_662	Educational TV Aut	BROADCASTING	Supplies	0002	3100	65,517
20	19_662	Educational TV Aut	BROADCASTING	Professional Services	0002	3400	43,375
20	19_662	Educational TV Aut	BROADCASTING	Other Charges	0002	3500	41,703
20	19_662	Educational TV Aut	BROADCASTING	IAT Line Item Expenditure	0002	4900	319,363
19_662 Total							9,262,102
20	19_666	BESE	ADMINISTRATION	Salaries	0001	2100	405,860
20	19_666	BESE	ADMINISTRATION	Other Compensation	0001	2200	60,000
20	19_666	BESE	ADMINISTRATION	Related Benefits	0001	2300	263,700
20	19_666	BESE	ADMINISTRATION	Travel	0001	2500	53,207
20	19_666	BESE	ADMINISTRATION	Operating Services	0001	2700	30,240
20	19_666	BESE	ADMINISTRATION	Supplies	0001	3100	8,500
20	19_666	BESE	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	401,498
20	19_666	BESE	LQES FUND	Salaries	0002	2100	404,799
20	19_666	BESE	LQES FUND	Related Benefits	0002	2300	167,603
20	19_666	BESE	LQES FUND	Travel	0002	2500	3,100
20	19_666	BESE	LQES FUND	Operating Services	0002	2700	17,900
20	19_666	BESE	LQES FUND	Supplies	0002	3100	1,000
20	19_666	BESE	LQES FUND	Other Charges	0002	3500	11,565,074
20	19_666	BESE	LQES FUND	IAT Line Item Expenditure	0002	4900	11,340,524
19_666 Total							24,723,005
20	19_671	Board of Regents	BOARD OF REGENTS	Other Charges	0001	3500	59,027,835
20	19_671	Board of Regents	STUD FIN ASSIST	Other Charges	0002	3500	390,437,868
20	19_671	Board of Regents	LUMCON	Other Charges	0003	3500	11,696,195
20	19_671	Board of Regents	AUXILIARY ACCOUNT	Other Charges	000A	3500	4,130,000
19_671 Total							465,291,898
20	19_673	NOCCA	NOCCA	Salaries	0002	2100	4,642,993

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	19_673	NOCCA	NOCCA	Other Compensation	0002	2200	38,000
20	19_673	NOCCA	NOCCA	Related Benefits	0002	2300	1,809,558
20	19_673	NOCCA	NOCCA	Travel	0002	2500	8,547
20	19_673	NOCCA	NOCCA	Operating Services	0002	2700	1,049,121
20	19_673	NOCCA	NOCCA	Supplies	0002	3100	136,229
20	19_673	NOCCA	NOCCA	Professional Services	0002	3400	108,965
20	19_673	NOCCA	NOCCA	IAT Line Item Expenditure	0002	4900	607,616
19_673 Total							8,401,029
20	19_678	DOE State Activiti	ADMIN SUPPORT	Salaries	0001	2100	8,287,212
20	19_678	DOE State Activiti	ADMIN SUPPORT	Other Compensation	0001	2200	461,867
20	19_678	DOE State Activiti	ADMIN SUPPORT	Related Benefits	0001	2300	7,731,065
20	19_678	DOE State Activiti	ADMIN SUPPORT	Travel	0001	2500	400,173
20	19_678	DOE State Activiti	ADMIN SUPPORT	Operating Services	0001	2700	533,694
20	19_678	DOE State Activiti	ADMIN SUPPORT	Supplies	0001	3100	129,146
20	19_678	DOE State Activiti	ADMIN SUPPORT	Professional Services	0001	3400	638,038
20	19_678	DOE State Activiti	ADMIN SUPPORT	Other Charges	0001	3500	115,814
20	19_678	DOE State Activiti	ADMIN SUPPORT	IAT Line Item Expenditure	0001	4900	9,665,923
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Salaries	0002	2100	20,516,776
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Compensation	0002	2200	2,157,902
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Related Benefits	0002	2300	9,859,559
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Travel	0002	2500	2,574,983
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Operating Services	0002	2700	6,525,777
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Supplies	0002	3100	1,181,567
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Professional Services	0002	3400	57,803,634
20	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Charges	0002	3500	12,124,230
20	19_678	DOE State Activiti	DISTRICT SUPPORT	IAT Line Item Expenditure	0002	4900	15,532,641
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Salaries	000A	2100	377,190
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Other Compensation	000A	2200	13,364
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Related Benefits	000A	2300	212,815
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Travel	000A	2500	12,000
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Operating Services	000A	2700	179,798
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Supplies	000A	3100	120,388
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Professional Services	000A	3400	18,562
20	19_678	DOE State Activiti	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	215,143
19_678 Total							157,389,261
20	19_681	Subgrantee Assista	SCHOOL DIST SUPP	Other Charges	0001	3500	977,924,093
20	19_681	Subgrantee Assista	SCHOOL DIST SUPP	IAT Line Item Expenditure	0001	4900	7,050,124
20	19_681	Subgrantee Assista	SCHOOL DIST INNOV	Other Charges	0002	3500	64,208,131
20	19_681	Subgrantee Assista	SCHOOL DIST INNOV	IAT Line Item Expenditure	0002	4900	4,889,965
20	19_681	Subgrantee Assista	STUDENT CENT GOALS	Other Charges	0003	3500	231,705,332
20	19_681	Subgrantee Assista	STUDENT CENT GOALS	IAT Line Item Expenditure	0003	4900	3,309,441
19_681 Total							1,289,087,086
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Compensation	0001	2200	1,534,125
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Related Benefits	0001	2300	695,768
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Travel	0001	2500	55,534
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Operating Services	0001	2700	714,738
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Supplies	0001	3100	7,200
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Professional Services	0001	3400	174,828
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Charges	0001	3500	8,822,311
20	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	IAT Line Item Expenditure	0001	4900	746,156
20	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Operating Services	0004	2700	70,056

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	Other Charges	0001	3500	31,699,310
20	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	IAT Line Item Expenditure	0001	4900	657,907
		20_906 Total					32,357,217
20	20_923	Corr Debt Service	CORR DEBT SERVICE	Debt Service	0001	4800	5,079,780
		20_923 Total					5,079,780
20	20_924	Video Draw Poker -	STATE AID	Other Charges	0001	3500	40,277,500
		20_924 Total					40,277,500
20	20_925	Unclaimed Property	UNCLAIMEDPROPERTY	Debt Service	0001	4800	15,000,000
		20_925 Total					15,000,000
20	20_930	High Ed-Debt Servi	DEBT SERVICE/MAINT	Debt Service	0001	4800	38,716,506
		20_930 Total					38,716,506
20	20_931	LED Debt Service	LED DEBT SERVICE	Other Charges	0001	3500	42,940,711
		20_931 Total					42,940,711
20	20_932	2% Fire Ins Fund	STATE AID	Other Charges	0001	3500	18,340,000
		20_932 Total					18,340,000
20	20_933	Gov's Conferences	GOV CONF/COMPACTS	Operating Services	0001	2700	458,028
		20_933 Total					458,028
20	20_939	Prepaid Wireless T	PREPAID WIRELESS	Other Charges	0001	3500	14,000,000
		20_939 Total					14,000,000
20	20_940	EMS-Parishes & Mun	EMS	Other Charges	0001	3500	150,000
		20_940 Total					150,000
20	20_941	Agri & Forest Pass	AGRI&FOR PASS TRHU	Other Charges	0001	3500	15,139,561
		20_941 Total					15,139,561
20	20_945	State Aid to Local	MISCELLANEOUS AID	Other Charges	0001	3500	25,658,975
		20_945 Total					25,658,975
20	20_950	Special Acts	JUDGMENTS	Other Charges	0001	3500	1,860,167
		20_950 Total					1,860,167
20	20_966	Supp Pay Law Enf	MUN POLIC SUPP PAY	Other Charges	0001	3500	35,274,083
20	20_966	Supp Pay Law Enf	FIREFIGHT SUPP PAY	Other Charges	0002	3500	34,072,000
20	20_966	Supp Pay Law Enf	CONSTABLES/JP'S	Other Charges	0003	3500	980,000
20	20_966	Supp Pay Law Enf	DEP SHER SUPP PAY	Other Charges	0004	3500	53,716,000
		20_966 Total					124,042,083
20	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Other Charges	0001	3500	23,619,672
20	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Debt Service	0001	4800	67,656,579
		20_977 Total					91,276,251
20	21_800	Group Benefits	STATE GROUP BEN	Salaries	000E	2100	2,966,273
20	21_800	Group Benefits	STATE GROUP BEN	Other Compensation	000E	2200	53,799
20	21_800	Group Benefits	STATE GROUP BEN	Related Benefits	000E	2300	3,042,893
20	21_800	Group Benefits	STATE GROUP BEN	Travel	000E	2500	20,381
20	21_800	Group Benefits	STATE GROUP BEN	Operating Services	000E	2700	522,051
20	21_800	Group Benefits	STATE GROUP BEN	Supplies	000E	3100	28,018
20	21_800	Group Benefits	STATE GROUP BEN	Professional Services	000E	3400	900,000
20	21_800	Group Benefits	STATE GROUP BEN	Other Charges	000E	3500	1,538,948,208
20	21_800	Group Benefits	STATE GROUP BEN	Acquisitions	000E	4400	25,000
20	21_800	Group Benefits	STATE GROUP BEN	IAT Line Item Expenditure	000E	4900	14,674,139
		21_800 Total					1,561,180,762
20	21_804	Risk Management	Risk Management	Salaries	000E	2100	2,622,556
20	21_804	Risk Management	Risk Management	Other Compensation	000E	2200	33,488
20	21_804	Risk Management	Risk Management	Related Benefits	000E	2300	2,111,976
20	21_804	Risk Management	Risk Management	Travel	000E	2500	41,061

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
20	21_804	Risk Management	Risk Management	Operating Services	000E	2700	216,972
20	21_804	Risk Management	Risk Management	Supplies	000E	3100	24,443
20	21_804	Risk Management	Risk Management	Professional Services	000E	3400	15,163,556
20	21_804	Risk Management	Risk Management	Other Charges	000E	3500	164,449,467
20	21_804	Risk Management	Risk Management	IAT Line Item Expenditure	000E	4900	19,700,927
21_804 Total							204,364,446
20	21_806	La Property Assist	LA PROPERTY ASSIST	Salaries	000E	2100	1,563,493
20	21_806	La Property Assist	LA PROPERTY ASSIST	Other Compensation	000E	2200	139,763
20	21_806	La Property Assist	LA PROPERTY ASSIST	Related Benefits	000E	2300	1,075,299
20	21_806	La Property Assist	LA PROPERTY ASSIST	Travel	000E	2500	25,216
20	21_806	La Property Assist	LA PROPERTY ASSIST	Operating Services	000E	2700	1,292,921
20	21_806	La Property Assist	LA PROPERTY ASSIST	Supplies	000E	3100	108,024
20	21_806	La Property Assist	LA PROPERTY ASSIST	Other Charges	000E	3500	184,064
20	21_806	La Property Assist	LA PROPERTY ASSIST	Acquisitions	000E	4400	335,000
20	21_806	La Property Assist	LA PROPERTY ASSIST	IAT Line Item Expenditure	000E	4900	2,885,982
21_806 Total							7,609,762
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Salaries	000E	2100	497,853
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Compensation	000E	2200	7,500
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Related Benefits	000E	2300	367,253
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Travel	000E	2500	12,500
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Operating Services	000E	2700	253,437
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Supplies	000E	3100	1,923,728
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Charges	000E	3500	3,973
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	Acquisitions	000E	4400	35,000
20	21_807	Fed Prop Assist	FEDERAL PROPERTY	IAT Line Item Expenditure	000E	4900	230,071
21_807 Total							3,331,315
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Salaries	000E	2100	3,995,610
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Compensation	000E	2200	24,842
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Related Benefits	000E	2300	2,154,287
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Travel	000E	2500	67,174
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Operating Services	000E	2700	1,398,914
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Supplies	000E	3100	19,365,445
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Professional Services	000E	3400	403,017
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Charges	000E	3500	1,181,862
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Acquisitions	000E	4400	1,689,244
20	21_811	Prison Enterprises	PRISON ENTERPRISES	Major Repairs	000E	4600	746,931
20	21_811	Prison Enterprises	PRISON ENTERPRISES	IAT Line Item Expenditure	000E	4900	2,713,717
21_811 Total							33,741,043
20	21_815	OTS Services	Techno Services	Salaries	000E	2100	57,881,389
20	21_815	OTS Services	Techno Services	Other Compensation	000E	2200	1,274,865
20	21_815	OTS Services	Techno Services	Related Benefits	000E	2300	30,296,043
20	21_815	OTS Services	Techno Services	Travel	000E	2500	261,627
20	21_815	OTS Services	Techno Services	Operating Services	000E	2700	61,998,438
20	21_815	OTS Services	Techno Services	Supplies	000E	3100	14,451,478
20	21_815	OTS Services	Techno Services	Professional Services	000E	3400	38,059,034
20	21_815	OTS Services	Techno Services	Other Charges	000E	3500	128,109,824
20	21_815	OTS Services	Techno Services	Other Charge Compensation	000E	3680	9,176,775
20	21_815	OTS Services	Techno Services	OC Related Benefits	000E	3690	287
20	21_815	OTS Services	Techno Services	Acquisitions	000E	4400	7,222,800
20	21_815	OTS Services	Techno Services	Major Repairs	000E	4600	600,000
20	21_815	OTS Services	Techno Services	IAT Line Item Expenditure	000E	4900	46,052,066

EB-DOCUMENT

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21_815 Total							395,384,626
20	21_816	Divi Admin Law	ADMINISTRATION	Salaries	000E	2100	4,733,491
20	21_816	Divi Admin Law	ADMINISTRATION	Other Compensation	000E	2200	22,500
20	21_816	Divi Admin Law	ADMINISTRATION	Related Benefits	000E	2300	2,379,977
20	21_816	Divi Admin Law	ADMINISTRATION	Travel	000E	2500	53,758
20	21_816	Divi Admin Law	ADMINISTRATION	Operating Services	000E	2700	750,263
20	21_816	Divi Admin Law	ADMINISTRATION	Supplies	000E	3100	35,000
20	21_816	Divi Admin Law	ADMINISTRATION	Professional Services	000E	3400	36,200
20	21_816	Divi Admin Law	ADMINISTRATION	Acquisitions	000E	4400	92,337
20	21_816	Divi Admin Law	ADMINISTRATION	IAT Line Item Expenditure	000E	4900	394,603
21_816 Total							8,498,129
20	21_820	State Procurement	STATE PROCUREMENT	Salaries	000E	2100	5,947,748
20	21_820	State Procurement	STATE PROCUREMENT	Other Compensation	000E	2200	78,829
20	21_820	State Procurement	STATE PROCUREMENT	Related Benefits	000E	2300	2,991,475
20	21_820	State Procurement	STATE PROCUREMENT	Travel	000E	2500	3,183
20	21_820	State Procurement	STATE PROCUREMENT	Operating Services	000E	2700	172,283
20	21_820	State Procurement	STATE PROCUREMENT	Supplies	000E	3100	28,975
20	21_820	State Procurement	STATE PROCUREMENT	Professional Services	000E	3400	12,725
20	21_820	State Procurement	STATE PROCUREMENT	Other Charges	000E	3500	132,391
20	21_820	State Procurement	STATE PROCUREMENT	IAT Line Item Expenditure	000E	4900	1,527,483
21_820 Total							10,895,092
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	Salaries	000E	2100	205,306
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	Other Compensation	000E	2200	36,400
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	Related Benefits	000E	2300	149,090
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	Travel	000E	2500	1,080
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	Operating Services	000E	2700	59,330
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	Supplies	000E	3100	1,654,123
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	Acquisitions	000E	4400	46,600
20	21_829	Aircraft Services	FLIGHT MAINTENANCE	IAT Line Item Expenditure	000E	4900	112,717
21_829 Total							2,264,646
20	21_860	Clean Water	CLEAN WATER	Other Charges	000E	3500	90,000,000
21_860 Total							90,000,000
20	21_861	Safe Dr Wtr Rev Ln	SDWRLF	Other Charges	000E	3500	30,500,000
20	21_861	Safe Dr Wtr Rev Ln	SDWRLF	Debt Service	000E	4800	3,500,000
21_861 Total							34,000,000
20	23_949	La Judiciary	LA JUDICIARY	Other Charges	0001	3500	171,093,866
23_949 Total							171,093,866
20	24_951	House of Reps	HOUSE OF REPS	Other Charges	0001	3500	28,717,038
24_951 Total							28,717,038
20	24_952	Senate	SENATE	Other Charges	0001	3500	21,553,399
24_952 Total							21,553,399
20	24_954	Legislative Audito	LEGISLATIVE AUDIT	Other Charges	0001	3500	31,359,497
20	24_954	Legislative Audito	LEG AUDITOR-ANCILI	Other Charges	000A	3500	350,000
24_954 Total							31,709,497
20	24_955	Legis Fiscal Offic	LEG FISCAL OFFICE	Other Charges	0001	3500	2,886,664
24_955 Total							2,886,664
20	24_960	Legis Budget Contr	LEG BUD CNTL COUN	Other Charges	0001	3500	10,000,000
24_960 Total							10,000,000
20	24_962	La St Law Institut	LA LAW INSTITUTE	Other Charges	0001	3500	1,131,401
24_962 Total							1,131,401