

# Agency Budget Request

FISCAL YEAR 2025–2026



Public Safety Services

423 — Louisiana Gaming Control Board



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**BUDGET REQUEST**

**Fiscal Year Ending June 30, 2026**

NAME OF DEPARTMENT / AGENCY:	<u>PUBLIC SAFETY AND CORRECTIONS</u>	PHYSICAL ADDRESS:	<u>P.O. BOX 66614</u>
BUDGET UNIT:	<u>LOUISIANA GAMING CONTROL BOARD</u>		<u>BATON ROUGE, LOUISIANA</u>
SCHEDULE NUMBER:	<u>08B-423</u>	ZIP CODE:	<u>70896</u>
TELEPHONE NUMBER:	<u>(225) 925-4623</u>	AGENCY WEB ADDRESS:	<u>http://lgcb.dps.louisiana.gov</u>

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	<u></u>	HEAD OF BUDGET UNIT:	<u></u>
PRINTED NAME/TITLE:	<u>COL. ROBERT HODGES, SUPERINTENDENT</u>	PRINTED NAME/TITLE:	<u>CHRIS HEBERT, CHAIRMAN</u>
DATE:	<u>November 1, 2024</u>	DATE:	<u>November 1, 2024</u>
EMAIL ADDRESS:	<u>Robert.Hodges@la.gov</u>	EMAIL ADDRESS:	<u>Chris.Hebert@la.gov</u>

PROGRAM CONTACT PERSON:	<u>FARIDA HERNANDEZ</u>	FINANCIAL CONTACT PERSON:	<u>KERRI H. FOURNIER</u>
TITLE:	<u>PRINCIPAL ASSISTANT</u>	TITLE:	<u>BUDGET ADMINISTRATOR</u>
TELEPHONE NUMBER:	<u>(225) 925-1950</u>	TELEPHONE NUMBER:	<u>(225) 925-6030</u>
EMAIL ADDRESS:	<u>Farida.Hernandez@la.gov</u>	EMAIL ADDRESS:	<u>Kerri.Fournier@la.gov</u>

# Operational Plan

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Department Goals**

**DEPARTMENT NUMBER AND NAME: DPS - DPS**

**DEPARTMENT MISSION:**

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

**DEPARTMENT GOALS:**

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.
- III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.



**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Agency Goals**

**AGENCY NUMBER AND NAME: 423 - Louisiana Gaming Control Board**

**AGENCY MISSION:**

To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

**AGENCY GOALS:**

To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

**STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:**

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Program Goals**

**PROGRAM NUMBER AND NAME: 4231 - Louisiana Gaming Control Board**

**PROGRAM AUTHORIZATION:**

R.S. 27:15; Act 817 of 1993

**PROGRAM MISSION:**

To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

**PROGRAM GOALS:**

To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

**PROGRAM ACTIVITY:**

The Louisiana Gaming Control Board has only one program: Louisiana Gaming Control Board; and one specific activity, Administrative. This activity is responsible for ensuring that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit, in order to eliminate criminal and known corrupt influences on the gaming industry

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

**DEPARTMENT ID: 08 - PSAF**

**AGENCY ID: 423 - Louisiana Gaming Control Board**

**PROGRAM ID: 4231 - Louisiana Gaming Control Board**

**PM OBJECTIVE: 4231-01 - To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit in order to eliminate criminal and known corrupt influences on the gaming industry through the end of FY 2027-2028**

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
14328	K	Percentage of known unsuitable persons that were denied a license or permit.	P	100	100	100	100	100	0	0
14329	K	Percentage of licenses or permittees who were disqualified and/or license or permit was suspended or revoked	P	100	100	100	100	100	0	0
15557	K	Number of hearing officer decisions - Casino Gaming	N	100	116	100	100	100	0	0
15558	K	Number of Gaming Control Board decisions - Casino Gaming	N	50	42	50	50	50	0	0
15559	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Casino Gaming	N	5	30	5	5	30	0	0
15560	K	Number of licenses and permits issued - Casino Gaming	N	200	174	200	200	200	0	0
2113	K	Number of licenses and permits issued - Video Poker	N	70	65	70	70	70	0	0
2115	K	Number of administrative hearings held	N	155	202	155	155	200	0	0
6715	K	Number of hearing officer decisions - Video Poker	N	55	55	55	55	55	0	0
6718	K	Number of Gaming Control Board decision - Video Poker	N	35	42	35	35	40	0	0
6721	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Video Poker	N	10	42	10	10	40	0	0

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

**DEPARTMENT ID: 08 - PSAF**

**AGENCY ID: 423 - Louisiana Gaming Control Board**

**PROGRAM ID: 4231 - Louisiana Gaming Control Board**

Form Instance	Performance Indicator	Level	Footnotes
38282	15557	K	There were greater than anticipated number of hearing officer decisions.
38282	15558	K	There were fewer than anticipated number of casino gaming decisions appealed to the Board resulting in fewer decisions rendered.
38282	15559	K	More than the anticipated number of casino gaming permittees requested administrative hearings resulting in an additional number of administrative actions. The performance standard at continuation level has been adjusted to reflect historical values.
38282	15560	K	There were fewer than anticipated number of casino gaming permit applications.
38282	2113	K	There were fewer than anticipated number of video gaming license applications.
38282	2115	K	There were greater than anticipated number of administrative actions which resulted in additional number of administrative hearings held.
38282	6718	K	There were more than anticipated number of casino gaming decisions appealed to the Board resulting in more decisions rendered. The performance standard at continuation level has been adjusted to reflect historical values.
38282	6721	K	More than anticipated number of video gaming licensees requested administrative hearings resulting in a higher number of administrative actions. The performance standard at continuation level has been adjusted to reflect historical values.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

**DEPARTMENT ID: 08 - PSAF**

**AGENCY ID: 423 - Louisiana Gaming Control Board**

**PROGRAM ID: 4231 - Louisiana Gaming Control Board**

**PM OBJECTIVE: 4231-02 - To increase public confidence through the regulation of Video Poker, Riverboat, Land-Based, and Slot Machine Gaming at Pari-Mutuel Live Racing facilities, thereby ensuring the integrity of gaming activities and promoting economic development through end of FY 2027-2028.**

Children's Budget Link:

Not Applicable

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
23604	K	Number of administrative actions of the Board	N	650	849	650	650	850	0	0

Form Instance	Performance Indicator	Level	Footnotes
38283	23604	K	The Board received a greater than anticipated number of administrative actions. The performance standard at continuation level has been adjusted to reflect historical values.

# Budget Request Overview

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	968,016	1,002,422	1,121,170	118,748	11.85%
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	<b>11.85%</b>



**Statutory Dedications**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	806,834	820,309	857,776	37,467	4.57%
Pari-mutuel Live Racing Facility Gaming Control Fund	73,752	83,093	158,374	75,281	90.60%
Sports Wagering Enforcement Fund	87,430	99,020	105,020	6,000	6.06%
<b>Total:</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	<b>11.85%</b>

**Agency Expenditures**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	226,217	401,925	448,011	46,086	11.47%
Other Compensation	281,568	156,987	147,362	(9,625)	(6.13)%
Related Benefits	174,225	189,908	248,973	59,065	31.10%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$682,010</b>	<b>\$748,820</b>	<b>\$844,346</b>	<b>\$95,526</b>	<b>12.76%</b>
Travel	37,875	39,389	46,272	6,883	17.47%
Operating Services	37,880	44,692	57,544	12,852	28.76%
Supplies	61,294	31,389	32,392	1,003	3.20%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$137,049</b>	<b>\$115,470</b>	<b>\$136,208</b>	<b>\$20,738</b>	<b>17.96%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$27,227</b>	<b>\$66,717</b>	<b>\$68,211</b>	<b>\$1,494</b>	<b>2.24%</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	121,730	71,415	72,405	990	1.39%
<b>TOTAL OTHER CHARGES</b>	<b>\$121,730</b>	<b>\$71,415</b>	<b>\$72,405</b>	<b>\$990</b>	<b>1.39%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	<b>11.85%</b>

**Agency Positions**

Classified	2	2	2	—	—
Unclassified	2	2	3	1	50.00%
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>25.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>20.00%</b>

**Cost Detail**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
Riverboat Gaming Enforcement Fund	806,834	820,309	857,776	37,467
Pari-mutuel Live Racing Facility Gaming Control Fund	73,752	83,093	158,374	75,281
Sports Wagering Enforcement Fund	87,430	99,020	105,020	6,000
<b>Total:</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

**Salaries**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	44,081	43,675	91,596	47,921
5110025	SAL-UNCLASS-TO-REG	182,137	358,250	356,415	(1,835)
<b>Total Salaries:</b>		<b>\$226,217</b>	<b>\$401,925</b>	<b>\$448,011</b>	<b>\$46,086</b>

**Other Compensation**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	1,842	27,362	27,362	—
5120040	COMP-BOARD MEMBERS	279,727	129,625	120,000	(9,625)
<b>Total Other Compensation:</b>		<b>\$281,568</b>	<b>\$156,987</b>	<b>\$147,362</b>	<b>\$(9,625)</b>

**Related Benefits**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	93,428	111,286	155,640	44,354
5130050	POSTRET BENEFITS	39,304	32,212	32,212	—
5130055	FICA TAX (OASDI)	6,010	5,310	5,580	270
5130060	MEDICARE TAX	7,132	7,100	8,241	1,141
5130070	GRP INS CONTRIBUTION	28,352	34,000	47,300	13,300
<b>Total Related Benefits:</b>		<b>\$174,225</b>	<b>\$189,908</b>	<b>\$248,973</b>	<b>\$59,065</b>

Travel

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	—	6,000	6,000
5210010	IN-STATE TRAVEL-ADM	19,241	22,040	22,534	494
5210015	IN-STATE TRAVEL-CONF	386	2,814	2,877	63
5210025	IN-STATE TRV-BD MEM	2,198	14,535	14,861	326
5210050	OUT-OF-STATE TRV-ADM	13,039	—	—	—
5210055	OUT-OF-STTRV-CONF	2,162	—	—	—
5210110	CONFERENCE REG FEES	850	—	—	—
<b>Total Travel:</b>		<b>\$37,875</b>	<b>\$39,389</b>	<b>\$46,272</b>	<b>\$6,883</b>

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	15,304	—	—	—
5310005	SERV-PRINTING	220	3,000	3,067	67
5310010	SERV-DUES & OTHER	8,103	19,000	19,426	426
5310015	SERV-SECURITY	270	500	511	11
5310400	SERV-MISC	—	8,430	8,619	189
5330017	MAINT-DATA SOFTWARE	—	—	300	300
5340020	RENT-EQUIPMENT	6,470	8,562	8,754	192
5340076	MIPA-PRINCIPAL	—	—	11,550	11,550
5350001	UTIL-INTERNET PROVID	397	700	716	16
5350004	UTIL-TELEPHONE SERV	2,989	2,500	2,556	56
5350006	UTIL-MAIL/DEL/POST	2,085	2,000	2,045	45
5350012	UTIL-CABLE	2,042	—	—	—
<b>Total Operating Services:</b>		<b>\$37,880</b>	<b>\$44,692</b>	<b>\$57,544</b>	<b>\$12,852</b>

**Supplies**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	32,481	15,000	15,636	636
5410013	SUP-FOOD & BEVERAGE	984	1,278	1,307	29
5410400	SUP-OTHER	27,828	15,111	15,449	338
<b>Total Supplies:</b>		<b>\$61,294</b>	<b>\$31,389</b>	<b>\$32,392</b>	<b>\$1,003</b>

**Professional Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	20,406	26,717	27,315	598
5510028	PROF SERV-ADV/PRINT	6,821	—	—	—
5510400	PROF SERV-OTHER	—	40,000	40,896	896
<b>Total Professional Services:</b>		<b>\$27,227</b>	<b>\$66,717</b>	<b>\$68,211</b>	<b>\$1,494</b>

**Interagency Transfers**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	2,555	2,555	—
5950007	IAT-PRINTING	1,252	—	—	—
5950008	IAT-POSTAGE	2,210	—	—	—
5950014	IAT-TELEPHONE	3,136	2,900	3,236	336
5950026	IAT-RENTALS	37,130	28,308	28,308	—
5950033	IAT-INTER AGY TRANS	—	—	654	654
5950049	IAT-CIVIL SERVICE	500	309	309	—
5950050	IAT-ORM INSURANCE	5,207	5,207	5,207	—
5950051	IAT-OSUP	511	2,638	2,638	—
5950056	IAT-CAP PRK-PATROL	2,806	—	—	—
5950058	IAT-TECH SVCS	68,418	29,499	29,499	—

Interagency Transfers (continued)

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950059	IAT-ST PROCUREMENT	560	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$121,730</b>	<b>\$71,415</b>	<b>\$72,405</b>	<b>\$990</b>
<b>Total Agency Expenditures:</b>		<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

## PROGRAM SUMMARY STATEMENT

### 4231 - Louisiana Gaming Control Board

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	968,016	1,002,422	1,121,170	118,748	11.85%
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	<b>11.85%</b>

**Statutory Dedications**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	806,834	820,309	857,776	37,467	4.57%
Pari-mutuel Live Racing Facility Gaming Control Fund	73,752	83,093	158,374	75,281	90.60%
Sports Wagering Enforcement Fund	87,430	99,020	105,020	6,000	6.06%
<b>Total:</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	<b>11.85%</b>



**Program Expenditures**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	226,217	401,925	448,011	46,086	11.47%
Other Compensation	281,568	156,987	147,362	(9,625)	(6.13)%
Related Benefits	174,225	189,908	248,973	59,065	31.10%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$682,010</b>	<b>\$748,820</b>	<b>\$844,346</b>	<b>\$95,526</b>	<b>12.76%</b>
Travel	37,875	39,389	46,272	6,883	17.47%
Operating Services	37,880	44,692	57,544	12,852	28.76%
Supplies	61,294	31,389	32,392	1,003	3.20%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$137,049</b>	<b>\$115,470</b>	<b>\$136,208</b>	<b>\$20,738</b>	<b>17.96%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$27,227</b>	<b>\$66,717</b>	<b>\$68,211</b>	<b>\$1,494</b>	<b>2.24%</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	121,730	71,415	72,405	990	1.39%
<b>TOTAL OTHER CHARGES</b>	<b>\$121,730</b>	<b>\$71,415</b>	<b>\$72,405</b>	<b>\$990</b>	<b>1.39%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	<b>11.85%</b>

**Program Positions**

Classified	2	2	2	—	—
Unclassified	2	2	3	1	50.00%
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>25.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>20.00%</b>

**Cost Detail**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
Riverboat Gaming Enforcement Fund	806,834	820,309	857,776	37,467
Pari-mutuel Live Racing Facility Gaming Control Fund	73,752	83,093	158,374	75,281
Sports Wagering Enforcement Fund	87,430	99,020	105,020	6,000
<b>Total:</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

**Salaries**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	44,081	43,675	91,596	47,921
5110025	SAL-UNCLASS-TO-REG	182,137	358,250	356,415	(1,835)
<b>Total Salaries:</b>		<b>\$226,217</b>	<b>\$401,925</b>	<b>\$448,011</b>	<b>\$46,086</b>

**Other Compensation**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	1,842	27,362	27,362	—
5120040	COMP-BOARD MEMBERS	279,727	129,625	120,000	(9,625)
<b>Total Other Compensation:</b>		<b>\$281,568</b>	<b>\$156,987</b>	<b>\$147,362</b>	<b>\$(9,625)</b>

**Related Benefits**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	93,428	111,286	155,640	44,354
5130050	POSTRET BENEFITS	39,304	32,212	32,212	—
5130055	FICA TAX (OASDI)	6,010	5,310	5,580	270
5130060	MEDICARE TAX	7,132	7,100	8,241	1,141
5130070	GRP INS CONTRIBUTION	28,352	34,000	47,300	13,300
<b>Total Related Benefits:</b>		<b>\$174,225</b>	<b>\$189,908</b>	<b>\$248,973</b>	<b>\$59,065</b>

**Travel**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	—	6,000	6,000
5210010	IN-STATE TRAVEL-ADM	19,241	22,040	22,534	494
5210015	IN-STATE TRAVEL-CONF	386	2,814	2,877	63
5210025	IN-STATE TRV-BD MEM	2,198	14,535	14,861	326
5210050	OUT-OF-STATE TRV-ADM	13,039	—	—	—
5210055	OUT-OF-STTRV-CONF	2,162	—	—	—
5210110	CONFERENCE REG FEES	850	—	—	—
<b>Total Travel:</b>		<b>\$37,875</b>	<b>\$39,389</b>	<b>\$46,272</b>	<b>\$6,883</b>

**Operating Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	15,304	—	—	—
5310005	SERV-PRINTING	220	3,000	3,067	67
5310010	SERV-DUES & OTHER	8,103	19,000	19,426	426
5310015	SERV-SECURITY	270	500	511	11
5310400	SERV-MISC	—	8,430	8,619	189
5330017	MAINT-DATA SOFTWARE	—	—	300	300
5340020	RENT-EQUIPMENT	6,470	8,562	8,754	192
5340076	MIPA-PRINCIPAL	—	—	11,550	11,550
5350001	UTIL-INTERNET PROVID	397	700	716	16
5350004	UTIL-TELEPHONE SERV	2,989	2,500	2,556	56
5350006	UTIL-MAIL/DEL/POST	2,085	2,000	2,045	45
5350012	UTIL-CABLE	2,042	—	—	—
<b>Total Operating Services:</b>		<b>\$37,880</b>	<b>\$44,692</b>	<b>\$57,544</b>	<b>\$12,852</b>

**Supplies**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	32,481	15,000	15,636	636
5410013	SUP-FOOD & BEVERAGE	984	1,278	1,307	29
5410400	SUP-OTHER	27,828	15,111	15,449	338
<b>Total Supplies:</b>		<b>\$61,294</b>	<b>\$31,389</b>	<b>\$32,392</b>	<b>\$1,003</b>

**Professional Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	20,406	26,717	27,315	598
5510028	PROF SERV-ADV/PRINT	6,821	—	—	—
5510400	PROF SERV-OTHER	—	40,000	40,896	896
<b>Total Professional Services:</b>		<b>\$27,227</b>	<b>\$66,717</b>	<b>\$68,211</b>	<b>\$1,494</b>

**Interagency Transfers**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	2,555	2,555	—
5950007	IAT-PRINTING	1,252	—	—	—
5950008	IAT-POSTAGE	2,210	—	—	—
5950014	IAT-TELEPHONE	3,136	2,900	3,236	336
5950026	IAT-RENTALS	37,130	28,308	28,308	—
5950033	IAT-INTER AGY TRANS	—	—	654	654
5950049	IAT-CIVIL SERVICE	500	309	309	—
5950050	IAT-ORM INSURANCE	5,207	5,207	5,207	—
5950051	IAT-OSUP	511	2,638	2,638	—
5950056	IAT-CAP PRK-PATROL	2,806	—	—	—
5950058	IAT-TECH SVCS	68,418	29,499	29,499	—

**Interagency Transfers** *(continued)*

<b>Commitment Item</b>	<b>Name</b>	<b>FY2023-2024 Actuals</b>	<b>Existing Operating Budget as of 10/01/2024</b>	<b>FY2025-2026 Total Request</b>	<b>Over/Under EOB</b>
5950059	IAT-ST PROCUREMENT	560	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$121,730</b>	<b>\$71,415</b>	<b>\$72,405</b>	<b>\$990</b>
<b>Total Expenditures for Program 4231</b>		<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>
<b>Total Agency Expenditures:</b>		<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

## SOURCE OF FUNDING SUMMARY

### Agency Overview

#### Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
G04-RIVERBOAT GAMING	806,834	820,309	857,776	37,467	33902
G09-PARI-MUTUEL RACING	73,752	83,093	158,374	75,281	33903
G24-SPORTS WAGERING	87,430	99,020	105,020	6,000	34581
<b>Total Statutory Dedications</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	
<b>Total Sources of Funding:</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$1,121,170</b>	<b>\$118,748</b>	

**SOURCE OF FUNDING DETAIL**

**Statutory Dedications**

**Form 33902 — 423100-Riverboat Gaming Enforcement Fund (G04)**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	303,250	—	—	304,533	—	—	—	—	—
Other Compensation	156,987	—	—	147,362	—	—	—	—	—
Related Benefits	106,470	—	—	136,647	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$566,707</b>	<b>—</b>	<b>—</b>	<b>\$588,542</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	39,389	—	—	40,272	—	—	—	—	—
Operating Services	44,692	—	—	57,244	—	—	—	—	—
Supplies	31,389	—	—	32,092	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$115,470</b>	<b>—</b>	<b>—</b>	<b>\$129,608</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$66,717</b>	<b>—</b>	<b>—</b>	<b>\$68,211</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	71,415	—	—	71,415	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$71,415</b>	<b>—</b>	<b>—</b>	<b>\$71,415</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$820,309</b>	<b>—</b>	<b>—</b>	<b>\$857,776</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Form 33902 — 423100-Riverboat Gaming Enforcement Fund (G04)**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	R.S. 4:501 - 562 created the Riverboat Gaming Enforcement Fund which is subsidized from licensing fees and penalties levied on Riverboat Gaming activities. This funding source is used in the regulation and oversight of video and riverboat gaming and the monitoring of Indian Casino Gaming. R.S. 27:92 C.(2) - (2) For the expenses of the Louisiana Gaming Control Board for regulation of gaming activities authorized by this Title in an amount not to exceed one-seventh of the net gaming proceeds received pursuant to R.S. 27:91(B)(2).
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	These are recurring funds.
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A



**Form 33903 — 423100 Pari Mutuel Live Racing Facility Fund (G09)**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	43,675	—	—	88,478	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	39,418	—	—	68,306	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$83,093</b>	<b>—</b>	<b>—</b>	<b>\$156,784</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	300	—	—	—	—	—
Supplies	—	—	—	300	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$600</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	990	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$990</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$83,093</b>	<b>—</b>	<b>—</b>	<b>\$158,374</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Form 33903 — 423100 Pari Mutuel Live Racing Facility Fund (G09)**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	R.S. 27:392 allows for fees, fines and taxes to be collected for the regulation of Pari-Mutuel Live Racing Facilities (Racing Slots). Monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Gaming Control Board, Attorney General and Office of State Police, Casino Gaming Division.
<b>Agency discretion or Federal requirement?</b>	These funds can only be spent on activities related to regulating Gaming.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	These are recurring funds.
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 34581 — 423100-Sports Wagering Fund (G24)**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	55,000	—	—	55,000	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	44,020	—	—	44,020	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$99,020</b>	<b>—</b>	<b>—</b>	<b>\$99,020</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	6,000	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$99,020</b>	<b>—</b>	<b>—</b>	<b>\$105,020</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Form 34581 — 423100-Sports Wagering Fund (G24)**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	LA Rev Stat § 27:626 (2021) Sports Wagering Enforcement Fund A. There is hereby created in the state treasury a special fund designated as the 'Sports Wagering Enforcement Fund', hereafter referred to as the 'fund'. After allocation of money to the Bond Security and Redemption Fund as provided in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall deposit in and credit to the fund monies from license, application, and permit fees collected pursuant to this Part. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the fund. Unexpended and unencumbered monies in the fund shall remain in the fund. Monies in the fund shall be appropriated, administered, and used solely as provided in this Section. B. The monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Department of Public Safety and Corrections, the Department of Justice, and the Louisiana Gaming Control Board, including regulatory, administrative, investigative, enforcement, legal, and other expenses as may be necessary to carry out the provisions of this Chapter and the rules of the board. Acts 2021, No. 80, §3, eff. July 1, 2021.
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**EXPENDITURES BY MEANS OF FINANCING**

**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 33902 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 33903 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 34581 G24-SPORTS WAGERING
Salaries	—	401,925	—	303,250	43,675	55,000
Other Compensation	—	156,987	—	156,987	—	—
Related Benefits	—	189,908	—	106,470	39,418	44,020
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$748,820</b>	<b>—</b>	<b>\$566,707</b>	<b>\$83,093</b>	<b>\$99,020</b>
Travel	—	39,389	—	39,389	—	—
Operating Services	—	44,692	—	44,692	—	—
Supplies	—	31,389	—	31,389	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$115,470</b>	<b>—</b>	<b>\$115,470</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$66,717</b>	<b>—</b>	<b>\$66,717</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	71,415	—	71,415	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$71,415</b>	<b>—</b>	<b>\$71,415</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$1,002,422</b>	<b>—</b>	<b>\$820,309</b>	<b>\$83,093</b>	<b>\$99,020</b>

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 33902 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 33903 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 34581 G24-SPORTS WAGERING
Salaries	—	448,011	—	304,533	88,478	55,000
Other Compensation	—	147,362	—	147,362	—	—
Related Benefits	—	248,973	—	136,647	68,306	44,020
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$844,346</b>	<b>—</b>	<b>\$588,542</b>	<b>\$156,784</b>	<b>\$99,020</b>
Travel	—	46,272	—	40,272	—	6,000
Operating Services	—	57,544	—	57,244	300	—
Supplies	—	32,392	—	32,092	300	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$136,208</b>	<b>—</b>	<b>\$129,608</b>	<b>\$600</b>	<b>\$6,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$68,211</b>	<b>—</b>	<b>\$68,211</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	72,405	—	71,415	990	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$72,405</b>	<b>—</b>	<b>\$71,415</b>	<b>\$990</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$1,121,170</b>	<b>—</b>	<b>\$857,776</b>	<b>\$158,374</b>	<b>\$105,020</b>

**REVENUE COLLECTIONS/INCOME**

**Statutory Dedications**

**G04 - Riverboat Gaming Enforcement Fund**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
G04-RIVERBOAT GAMING	4830014	INTRAFUND TRANSFER	835,583	820,309	857,776	37,467
<b>Total Collections/Income</b>			<b>\$835,583</b>	<b>\$820,309</b>	<b>\$857,776</b>	<b>\$37,467</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			806,834	820,309	857,776	37,467
Carryover			28,749	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$835,583</b>	<b>\$820,309</b>	<b>\$857,776</b>	<b>\$37,467</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**G09 - Pari-mutuel Live Racing Facility Gaming Control Fund**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	83,093	83,093	158,374	75,281
<b>Total Collections/Income</b>			<b>\$83,093</b>	<b>\$83,093</b>	<b>\$158,374</b>	<b>\$75,281</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			73,752	83,093	158,374	75,281
Carryover			9,341	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$83,093</b>	<b>\$83,093</b>	<b>\$158,374</b>	<b>\$75,281</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**G24 - Sports Wagering Enforcement Fund**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
G24-SPORTS WAGERING	4830014	INTRAFUND TRANSFER	99,020	99,020	105,020	6,000
<b>Total Collections/Income</b>			<b>\$99,020</b>	<b>\$99,020</b>	<b>\$105,020</b>	<b>\$6,000</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			87,430	99,020	105,020	6,000
Carryover			11,590	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$99,020</b>	<b>\$99,020</b>	<b>\$105,020</b>	<b>\$6,000</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



**Justification of Differences**

**Form 34963 — 423100- Statutory Dedicated Collections**

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

**SCHEDULE OF REQUESTED EXPENDITURES**

**4231 - Louisiana Gaming Control Board**

**Travel**

<b>FY2025-2026 Request</b>	<b>Description</b>
883	Adjustment associated with Inflation
6,000	Base Adjustment Travel Request
39,389	Travel related to LGCB operations.
<b>\$46,272</b>	<b>Total Travel</b>

**Operating Services**

<b>FY2025-2026 Request</b>	<b>Description</b>
1,002	Adjustment associated with Inflation
11,550	Base Adjustment for Vehicle Request
300	Base Adjustment for Workload Position Request
44,692	Operating Services related to LGCB operations.
<b>\$57,544</b>	<b>Total Operating Services</b>

**Supplies**

<b>FY2025-2026 Request</b>	<b>Description</b>
703	Adjustment associated with inflation
300	Base Adjustment for Workload Position Request
31,389	Supplies related to LGCB operations.
<b>\$32,392</b>	<b>Total Supplies</b>

**Professional Services**

FY2025-2026 Request	Means of Financing	Description
1,494	State General Fund	
<b>\$1,494</b>		<b>Adjustment associated with Inflation</b>
40,000	Riverboat Gaming Enforcement Fund	
<b>\$40,000</b>		<b>Baton Rouge Court Reporters, LLC</b>
26,717	Riverboat Gaming Enforcement Fund	
<b>\$26,717</b>		<b>Hearing Officers</b>
<b>\$68,211</b>	<b>Total Professional Services</b>	

**Interagency Transfers**

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
990	Pari-mutuel Live Racing Facility Gaming Control Fund		
<b>\$990</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Amount Associated with OTS purchases needed for Base Adjustment Workload Request.</b>
2,806	Riverboat Gaming Enforcement Fund		
<b>\$2,806</b>		<b>MISCELLANEOUS STATE AID</b>	<b>Capitol Park Security</b>
577	Riverboat Gaming Enforcement Fund		
<b>\$577</b>		<b>DIVISION OF ADMINISTRATION</b>	<b>DOA IAT Agreements for Uniform Payroll System Fees</b>
309	Riverboat Gaming Enforcement Fund		
<b>\$309</b>		<b>DIVISION OF ADMINISTRATION</b>	<b>IAT agreement for Civil Service</b>
20,563	Riverboat Gaming Enforcement Fund		
<b>\$20,563</b>		<b>DIVISION OF ADMINISTRATION</b>	<b>Office of Facilities Corporation Office Rent in State Owned Buildings</b>
5,457	Riverboat Gaming Enforcement Fund		
<b>\$5,457</b>		<b>OFFICE OF RISK MANAGEMENT</b>	<b>ORM IAT agreement for Risk Management Insurance Premiums.</b>

**Interagency Transfers** *(continued)*

<b>FY2025-2026 Request</b>	<b>Means of Financing</b>	<b>Receiving Agency</b>	<b>Description</b>
12,450	Riverboat Gaming Enforcement Fund		
<b>\$12,450</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>OTS agreement for Information Technology Services.</b>
29,253	Riverboat Gaming Enforcement Fund		
<b>\$29,253</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Postage, telephones and technology support</b>
<b>\$72,405</b>	<b>Total Interagency Transfers</b>		

# Continuation Budget Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,002,422	—	4,082	21,835	75,281	17,550	1,121,170
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,002,422</b>	<b>—</b>	<b>\$4,082</b>	<b>\$21,835</b>	<b>\$75,281</b>	<b>\$17,550</b>	<b>\$1,121,170</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	75,281	—	158,374
Riverboat Gaming Enforcement Fund	820,309	—	4,082	21,835	—	11,550	857,776
Sports Wagering Enforcement Fund	99,020	—	—	—	—	6,000	105,020
<b>Total:</b>	<b>\$1,002,422</b>	<b>—</b>	<b>\$4,082</b>	<b>\$21,835</b>	<b>\$75,281</b>	<b>\$17,550</b>	<b>\$1,121,170</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	401,925	—	—	1,283	44,803	—	448,011
Other Compensation	156,987	—	—	(9,625)	—	—	147,362
Related Benefits	189,908	—	—	30,177	28,888	—	248,973
<b>TOTAL PERSONAL SERVICES</b>	<b>\$748,820</b>	<b>—</b>	<b>—</b>	<b>\$21,835</b>	<b>\$73,691</b>	<b>—</b>	<b>\$844,346</b>
Travel	39,389	—	883	—	—	6,000	46,272
Operating Services	44,692	—	1,002	—	300	11,550	57,544
Supplies	31,389	—	703	—	300	—	32,392
<b>TOTAL OPERATING EXPENSES</b>	<b>\$115,470</b>	<b>—</b>	<b>\$2,588</b>	<b>—</b>	<b>\$600</b>	<b>\$17,550</b>	<b>\$136,208</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$66,717</b>	<b>—</b>	<b>\$1,494</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$68,211</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	71,415	—	—	—	990	—	72,405
<b>TOTAL OTHER CHARGES</b>	<b>\$71,415</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$990</b>	<b>—</b>	<b>\$72,405</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,002,422</b>	<b>—</b>	<b>\$4,082</b>	<b>\$21,835</b>	<b>\$75,281</b>	<b>\$17,550</b>	<b>\$1,121,170</b>
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	1	—	3
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>5</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>



## CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

### Form 37216 — Inflation Factor

#### Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,082
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,082</b>

#### Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	883
Operating Services	1,002
Supplies	703
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,588</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,494</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,082</b>

#### Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: COMPULSORY

Form 37336 — 423100CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	21,835
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$21,835</b>

Expenditures

	Amount
Salaries	1,283
Other Compensation	(9,625)
Related Benefits	30,177
<b>TOTAL PERSONAL SERVICES</b>	<b>\$21,835</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$21,835</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: WORKLOAD

Form 37337 — 423100CB7- LGCB Appeals Docket Clerk Position

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	75,281
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$75,281</b>

Expenditures

	Amount
Salaries	44,803
Other Compensation	—
Related Benefits	28,888
<b>TOTAL PERSONAL SERVICES</b>	<b>\$73,691</b>
Travel	—
Operating Services	300
Supplies	300
<b>TOTAL OPERATING EXPENSES</b>	<b>\$600</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	990
<b>TOTAL OTHER CHARGES</b>	<b>\$990</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$75,281</b>

Positions

	FTE
Classified	—
Unclassified	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>1</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 37338 — 423100CB8-LGCB Travel**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	6,000
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,000</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	6,000
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,000</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: OTHER

Form 37339 — 423100CB8-LGCB Vehicle

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	11,550
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,550</b>

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	11,550
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$11,550</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$11,550</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**4231 - Louisiana Gaming Control Board**

**Means of Financing**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,002,422	—	4,082	21,835	75,281	17,550	1,121,170
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,002,422</b>	<b>—</b>	<b>\$4,082</b>	<b>\$21,835</b>	<b>\$75,281</b>	<b>\$17,550</b>	<b>\$1,121,170</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	75,281	—	158,374
Riverboat Gaming Enforcement Fund	820,309	—	4,082	21,835	—	11,550	857,776
Sports Wagering Enforcement Fund	99,020	—	—	—	—	6,000	105,020
<b>Total:</b>	<b>\$1,002,422</b>	<b>—</b>	<b>\$4,082</b>	<b>\$21,835</b>	<b>\$75,281</b>	<b>\$17,550</b>	<b>\$1,121,170</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	401,925	—	—	1,283	44,803	—	448,011
Other Compensation	156,987	—	—	(9,625)	—	—	147,362
Related Benefits	189,908	—	—	30,177	28,888	—	248,973
<b>TOTAL PERSONAL SERVICES</b>	<b>\$748,820</b>	<b>—</b>	<b>—</b>	<b>\$21,835</b>	<b>\$73,691</b>	<b>—</b>	<b>\$844,346</b>
Travel	39,389	—	883	—	—	6,000	46,272
Operating Services	44,692	—	1,002	—	300	11,550	57,544
Supplies	31,389	—	703	—	300	—	32,392
<b>TOTAL OPERATING EXPENSES</b>	<b>\$115,470</b>	<b>—</b>	<b>\$2,588</b>	<b>—</b>	<b>\$600</b>	<b>\$17,550</b>	<b>\$136,208</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$66,717</b>	<b>—</b>	<b>\$1,494</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$68,211</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	71,415	—	—	—	990	—	72,405
<b>TOTAL OTHER CHARGES</b>	<b>\$71,415</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$990</b>	<b>—</b>	<b>\$72,405</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,002,422</b>	<b>—</b>	<b>\$4,082</b>	<b>\$21,835</b>	<b>\$75,281</b>	<b>\$17,550</b>	<b>\$1,121,170</b>
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	1	—	3
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>5</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>



**CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**

**Form 37216 — Inflation Factor**

**4231 - Louisiana Gaming Control Board**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,082
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,082</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	883
Operating Services	1,002
Supplies	703
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,588</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,494</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,082</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Riverboat Gaming Enforcement Fund	4,082
<b>Total:</b>	<b>\$4,082</b>

**Supporting Detail**

**Means of Financing**

Description	Amount
Riverboat Gaming Enforcement Fund	4,082
<b>Total:</b>	<b>\$4,082</b>

**Travel**

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	494
5210015	IN-STATE TRAVEL-CONF	63
5210025	IN-STATE TRV-BD MEM	326
<b>Total:</b>		<b>\$883</b>

**Operating Services**

Commitment item	Name	Amount
5310005	SERV-PRINTING	67
5310010	SERV-DUES & OTHER	426
5310015	SERV-SECURITY	11
5310400	SERV-MISC	189
5340020	RENT-EQUIPMENT	192
5350001	UTIL-INTERNET PROVID	16
5350004	UTIL-TELEPHONE SERV	56
5350006	UTIL-MAIL/DEL/POST	45
<b>Total:</b>		<b>\$1,002</b>

**Supplies**

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	336
5410013	SUP-FOOD & BEVERAGE	29
5410400	SUP-OTHER	338
<b>Total:</b>		<b>\$703</b>

**Professional Services**

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	598
5510400	PROF SERV-OTHER	896
<b>Total:</b>		<b>\$1,494</b>

**Form 37336 — 423100CB6**

**4231 - Louisiana Gaming Control Board**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	21,835
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$21,835</b>

**EXPENDITURES**

	Amount
Salaries	1,283
Other Compensation	(9,625)
Related Benefits	30,177
<b>TOTAL PERSONAL SERVICES</b>	<b>\$21,835</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$21,835</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Riverboat Gaming Enforcement Fund	21,835
<b>Total:</b>	<b>\$21,835</b>

Question	Narrative Response
Explain the need for this request.	See Attached
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF LOUISIANA GAMING CONTROL BOARD  
FISCAL YEAR 2025-2026

COMPULSORY ADJUSTMENTS  
SUMMARY SHEET

<b>SALARIES</b>			
PAYROLL REPORT	<b>5110010</b>	<b>5110025</b>	<b>TOTAL</b>
FILLED	46,793	356,415	403,208
VACANT			
<b>SUBTOTAL</b>	<b>46,793</b>	<b>356,415</b>	<b>403,208</b>
LESS: ATTRITION			
<b>TOTAL</b>	<b>46,793</b>	<b>356,415</b>	<b>403,208</b>
LESS: BUDGETED	43,675	358,250	401,925
<b>ADJUSTMENT NEEDED</b>	<b>3,118</b>	<b>(1,835)</b>	<b>1,283</b>

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DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF LOUISIANA GAMING CONTROL BOARD  
FISCAL YEAR 2025-2026

COMPULSORY ADJUSTMENTS  
SUMMARY SHEET

<b>OTHER COMPENSATION</b>				
	<b>5120010</b>	<b>5120035</b>	<b>5120040</b>	<b>TOTAL</b>
PAYROLL REPORT				
FILLED			120,000	120,000
VACANT	27,362			27,362
<b>TOTAL</b>	<b>27,362</b>		<b>120,000</b>	<b>147,362</b>
LESS: BUDGETED	27,362		129,625	156,987
<b>ADJUSTMENT NEEDED</b>			<b>(9,625)</b>	<b>(9,625)</b>

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DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF LOUISIANA GAMING CONTROL BOARD  
FISCAL YEAR 2025-2026

COMPULSORY ADJUSTMENTS  
SUMMARY SHEET

<b>RELATED BENEFITS</b>								
	<b>5130010</b>	<b>5130020</b>		<b>5130055</b>	<b>5130060</b>	<b>5130070</b>	<b>5130090</b>	<b>TOTAL</b>
PAYROLL REPORT								
FILLED	140,075			5,580	7,591	34,627		<b>187,873</b>
VACANT								
<b>TOTAL</b>	<b>140,075</b>			<b>5,580</b>	<b>7,591</b>	<b>34,627</b>		<b>187,873</b>
LESS: ATTRITION								
<b>TOTAL</b>	<b>140,075</b>			<b>5,580</b>	<b>7,591</b>	<b>34,627</b>		<b>187,873</b>
LESS: BUDGETED	111,286			5,310	7,100	34,000		<b>157,696</b>
<b>ADJUSTMENT NEEDED</b>	<b>28,789</b>			<b>270</b>	<b>491</b>	<b>627</b>		<b>30,177</b>

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**Form 37337 — 423100CB7- LGCB Appeals Docket Clerk Position**

**4231 - Louisiana Gaming Control Board**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	75,281
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$75,281</b>

**EXPENDITURES**

	Amount
Salaries	44,803
Other Compensation	—
Related Benefits	28,888
<b>TOTAL PERSONAL SERVICES</b>	<b>\$73,691</b>
Travel	—
Operating Services	300
Supplies	300
<b>TOTAL OPERATING EXPENSES</b>	<b>\$600</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	990
<b>TOTAL OTHER CHARGES</b>	<b>\$990</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$75,281</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>1</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Pari-mutuel Live Racing Facility Gaming Control Fund	75,281
<b>Total:</b>	<b>\$75,281</b>



Question	Narrative Response
<b>Explain the need for this request.</b>	The amount requested is based a current unclassified Appeal Docket Clerk position. This request is for a new position to be filled as an Appeal Docket Clerk. This position would be responsible for the intake of appeals initiated by an appellant regarding decisions rendered by a hearing officer and the response notices to the appellants of State Police and the Louisiana Attorney Generalís Office.
<b>Cite performance indicators for the adjustment.</b>	This request supports the LGCBís goals to regulate gaming operations for the State of Louisiana
<b>What would the impact be if this is not funded?</b>	If this position is not funded, there would be no liaison between the Attorney Generalís office and the Louisiana Gaming Control Board to keep timey records of appellant requests and responses.
<b>Is revenue a fixed amount or can it be adjusted?</b>	This request is based on actual salaries and related benefits; therefore it cannot be scaled down.
<b>Is the expenditure of these revenues restricted?</b>	Monies in this fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Gaming Control Board, Attorney General and Office of State Police Casino Gaming Division.
<b>Additional information or comments.</b>	Not Applicable.

OFFICE OF LOUISIANA GAMING CONTROL BOARD  
NEW POSITION REQUEST - NON-COMMISSIONED  
COST ALLOCATION

		GL	Number of Positions: 1			
<b>SALARIES</b>						
Salaries - Regular	\$44,803	5110010	No of Pos.	JOB TITLES	SALARY	Total
Salaries - O/T		5110015				
<b>TOTAL SALARIES</b>	\$44,803					
<b>RELATED BENEFITS</b>						
Retirement @ 34.74%	\$15,565	5130010				
Medicare @ 1.45% (ALL)	\$650	5130060				
Group Ins. @ \$12,673 annually (ALL)	\$12,673	5130070				
<b>TOTAL RELATED BENEFITS</b>	\$28,888					
<b>TOTAL PERSONAL SERVICES</b>	\$73,691					
<b>TRAVEL</b>		5210020				
<b>OPERATING SERVICES</b>						
Printing		5310005				
Rental		5340075				
Maintenance @ \$300 per person	\$300	5330017				
<b>TOTAL OPERATING SERVICES</b>	\$300					
<b>SUPPLIES</b>						
Office @ \$300 per person	\$300	5410001				
Automotive		5410015				
Uniforms		5410007				
<b>TOTAL SUPPLIES</b>	\$300					
<b>PROFESSIONAL SERVICES</b>		5510400				
<b>IAT</b>						
Telephone @ \$28/month per phone	\$336	5950014				
Postage		5950008				
Other		5950033				
Copier @ \$175/Month		5950033				
Enhanced Laptop @ \$40/Month	\$480	5950033				
Standard Tablet @ \$50/Month		5950033				
Standard Monitor @ \$5.00	\$120	5950033				
Standard Docking Station @ \$4.50/Month	\$54	5950033				
<b>TOTAL IAT</b>	\$990					
<b>ACQUISITIONS</b>						
Office		5710236	QTY	ITEM	COST	TOTAL
Data Equipment		5710221		Desk	\$1,200	
Automotive		5710250		Chair	\$400	
<b>TOTAL ACQUISITIONS</b>				Laser Printer	\$3,000	
				HP Printer	\$1,000	
				Fax	\$1,000	
				Auto	\$25,000	
<b>TOTAL EXPENDITURES</b>	\$75,281					

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**Form 37338 — 423100CB8-LGCB Travel**

**4231 - Louisiana Gaming Control Board**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	6,000
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,000</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	6,000
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,000</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Sports Wagering Enforcement Fund	6,000
<b>Total:</b>	<b>\$6,000</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	<p>The Louisiana Gaming Control Board (LGCB) requests an additional \$6,000 for travel expenses. Additional travel is anticipated to discuss and train on sports betting, compulsive gaming, video poker, and other gaming issues in the state. Current sports betting issues include but are not limited to protecting athletes, educating college and professional athletes on what they can and cannot do in sports betting, regulations, new technology, tackling the illegal market, promoting responsible gaming, and fraud prevention. The additional money would also be used to meet with other regulators nationwide. LCGB also anticipates additional compulsive/responsible gaming training due to sports betting. When there is a new form of gaming, there is always the risk of having more compulsive gaming issues. The Department will need to stay current on the best ways to protect and educate the citizens of Louisiana, college and professional athletes, coaches, and anyone else with a compulsive gaming problem. This funding will ensure that the Louisiana Gaming Control continues with the strict regulation of gaming to promote the public's health, safety, and welfare by safeguarding the people of this state against corrupt and dishonest practices. It will further ensure the Louisiana Gaming Control Board is up-to-date on all gaming issues. The Board must stay current on the regulations and issues other jurisdictions face in Gaming. It also needs to keep current on compulsive/responsible gaming issues, especially those related to sports betting, including but not limited to college sports, recent issues with players betting, and threats to college and professional athletes</p>
<b>Cite performance indicators for the adjustment.</b>	<p>LGCB's goals are to regulate gaming activities under the jurisdiction of the agency. To handle this effectively, LGCB need to stay current on its training and education.</p>
<b>What would the impact be if this is not funded?</b>	<p>If this request is not funded, the state would not have the necessary training to overcome obstacles in the industry nor have knowledge regarding issues other jurisdictions face.</p>
<b>Is revenue a fixed amount or can it be adjusted?</b>	<p>This is a small request and therefore cannot be scaled down.</p>
<b>Is the expenditure of these revenues restricted?</b>	<p>Monies in this fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Gaming Control Board, Attorney General and Office of State Police Casino Gaming Division.</p>
<b>Additional information or comments.</b>	<p>Not Applicable</p>

**Form 37339 — 423100CB8-LGCB Vehicle**

**4231 - Louisiana Gaming Control Board**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	11,550
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,550</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	11,550
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$11,550</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$11,550</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Riverboat Gaming Enforcement Fund	11,550
<b>Total:</b>	<b>\$11,550</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	This request is for one replacement Vehicle ñ Tahoe Approval of this request will allow the Louisiana Gaming Control Board (LGCB) to purchase a new vehicle for the Chairman using IPM financing at a 5 year annual cost of \$ 11,550. See attachment The Chairman has meetings and conducts many site visits around the state. The requested vehicle will provide reliable and necessary transportation. It will replace the current vehicle, a 2018 Chevrolet Tahoe, with over 100,000 miles.
<b>Cite performance indicators for the adjustment.</b>	The vehicle will be used to travel and conduct meetings and site visits around the state. This will ensure that the LGCB can regulate all gaming activities under its jurisdiction in a manner that instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements. It will also ensure the integrity of individual gaming activities by regulating persons, practices, associations, and activities within the gaming industry.
<b>What would the impact be if this is not funded?</b>	If this request is not funded, the Chairman would need to occasionally rent a vehicle for certain site visits. As the current vehicle continues to age, there will be more maintenance and repair costs. Currently, the vehicle is in the shop, as there is an issue with a delay in the start. At this time, it is undeterminable what is the cause of the problem.
<b>Is revenue a fixed amount or can it be adjusted?</b>	This is a small amount and cannot be scaled down.
<b>Is the expenditure of these revenues restricted?</b>	For the expenses of the Louisiana Gaming Control Board for regulation of gaming activities authorized by this Title in an amount not to exceed one-seventh of the net gaming proceeds received pursuant to R.S. 27:91(B)(2)Board, Attorney General and Office of State Police Casino Gaming Division.
<b>Additional information or comments.</b>	Not Applicable.

# Technical and Other Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
<b>Means of Financing</b>				
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,002,422	118,748	—	1,121,170
FEDERAL FUNDS	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>\$1,121,170</b>
Salaries	401,925	46,086	—	448,011
Other Compensation	156,987	(9,625)	—	147,362
Related Benefits	189,908	59,065	—	248,973
<b>TOTAL PERSONAL SERVICES</b>	<b>\$748,820</b>	<b>\$95,526</b>	<b>—</b>	<b>\$844,346</b>
Travel	39,389	6,883	—	46,272
Operating Services	44,692	12,852	—	57,544
Supplies	31,389	1,003	—	32,392
<b>TOTAL OPERATING EXPENSES</b>	<b>\$115,470</b>	<b>\$20,738</b>	<b>—</b>	<b>\$136,208</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$66,717</b>	<b>\$1,494</b>	<b>—</b>	<b>\$68,211</b>
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	71,415	990	—	72,405
<b>TOTAL OTHER CHARGES</b>	<b>\$71,415</b>	<b>\$990</b>	<b>—</b>	<b>\$72,405</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>\$1,121,170</b>
<b>Classified</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>Unclassified</b>	<b>2</b>	<b>1</b>	<b>—</b>	<b>3</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>1</b>	<b>—</b>	<b>5</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>1</b>



**PROGRAM BREAKOUT**

<b>Means of Financing</b>	<b>Requested in this Adjustment Package</b>	<b>4231 Louisiana Gaming Control Board</b>
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>	<b>—</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL SALARIES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	<b>—</b>	<b>—</b>
<b>Classified</b>	<b>—</b>	<b>—</b>
<b>Unclassified</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**4231 - Louisiana Gaming Control Board**

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,002,422	118,748	—	1,121,170
FEDERAL FUNDS	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>\$1,121,170</b>
Salaries	401,925	46,086	—	448,011
Other Compensation	156,987	(9,625)	—	147,362
Related Benefits	189,908	59,065	—	248,973
<b>TOTAL PERSONAL SERVICES</b>	<b>\$748,820</b>	<b>\$95,526</b>	<b>—</b>	<b>\$844,346</b>
Travel	39,389	6,883	—	46,272
Operating Services	44,692	12,852	—	57,544
Supplies	31,389	1,003	—	32,392
<b>TOTAL OPERATING EXPENSES</b>	<b>\$115,470</b>	<b>\$20,738</b>	<b>—</b>	<b>\$136,208</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$66,717</b>	<b>\$1,494</b>	<b>—</b>	<b>\$68,211</b>
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	71,415	990	—	72,405
<b>TOTAL OTHER CHARGES</b>	<b>\$71,415</b>	<b>\$990</b>	<b>—</b>	<b>\$72,405</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>\$1,121,170</b>
<b>Classified</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>Unclassified</b>	<b>2</b>	<b>1</b>	<b>—</b>	<b>3</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>1</b>	<b>—</b>	<b>5</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>1</b>

# New or Expanded Requests

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,002,422	118,748	—	—	1,121,170
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>
Salaries	401,925	46,086	—	—	448,011
Other Compensation	156,987	(9,625)	—	—	147,362
Related Benefits	189,908	59,065	—	—	248,973
<b>TOTAL PERSONAL SERVICES</b>	<b>\$748,820</b>	<b>\$95,526</b>	<b>—</b>	<b>—</b>	<b>\$844,346</b>
Travel	39,389	6,883	—	—	46,272
Operating Services	44,692	12,852	—	—	57,544
Supplies	31,389	1,003	—	—	32,392
<b>TOTAL OPERATING EXPENSES</b>	<b>\$115,470</b>	<b>\$20,738</b>	<b>—</b>	<b>—</b>	<b>\$136,208</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$66,717</b>	<b>\$1,494</b>	<b>—</b>	<b>—</b>	<b>\$68,211</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	71,415	990	—	—	72,405
<b>TOTAL OTHER CHARGES</b>	<b>\$71,415</b>	<b>\$990</b>	<b>—</b>	<b>—</b>	<b>\$72,405</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>
Classified	2	—	—	—	2
Unclassified	2	1	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	4	1	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	75,281	—	—	158,374
Riverboat Gaming Enforcement Fund	820,309	37,467	—	—	857,776
Sports Wagering Enforcement Fund	99,020	6,000	—	—	105,020
<b>Total:</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>

**PROGRAM SUMMARY STATEMENT**

**4231 - Louisiana Gaming Control Board**

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,002,422	118,748	—	—	1,121,170
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>
Salaries	401,925	46,086	—	—	448,011
Other Compensation	156,987	(9,625)	—	—	147,362
Related Benefits	189,908	59,065	—	—	248,973
<b>TOTAL PERSONAL SERVICES</b>	<b>\$748,820</b>	<b>\$95,526</b>	<b>—</b>	<b>—</b>	<b>\$844,346</b>
Travel	39,389	6,883	—	—	46,272
Operating Services	44,692	12,852	—	—	57,544
Supplies	31,389	1,003	—	—	32,392
<b>TOTAL OPERATING EXPENSES</b>	<b>\$115,470</b>	<b>\$20,738</b>	<b>—</b>	<b>—</b>	<b>\$136,208</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$66,717</b>	<b>\$1,494</b>	<b>—</b>	<b>—</b>	<b>\$68,211</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	71,415	990	—	—	72,405
<b>TOTAL OTHER CHARGES</b>	<b>\$71,415</b>	<b>\$990</b>	<b>—</b>	<b>—</b>	<b>\$72,405</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>
Classified	2	—	—	—	2
Unclassified	2	1	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	4	1	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	75,281	—	—	158,374
Riverboat Gaming Enforcement Fund	820,309	37,467	—	—	857,776
Sports Wagering Enforcement Fund	99,020	6,000	—	—	105,020
<b>Total:</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>



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# Total Request Summary

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	968,016	1,002,422	118,748	—	—	1,121,170	118,748
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	73,752	83,093	75,281	—	—	158,374	75,281
Riverboat Gaming Enforcement Fund	806,834	820,309	37,467	—	—	857,776	37,467
Sports Wagering Enforcement Fund	87,430	99,020	6,000	—	—	105,020	6,000
<b>Total:</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	226,217	401,925	46,086	—	—	448,011	46,086
Other Compensation	281,568	156,987	(9,625)	—	—	147,362	(9,625)
Related Benefits	174,225	189,908	59,065	—	—	248,973	59,065
<b>TOTAL PERSONAL SERVICES</b>	<b>\$682,010</b>	<b>\$748,820</b>	<b>\$95,526</b>	<b>—</b>	<b>—</b>	<b>\$844,346</b>	<b>\$95,526</b>
Travel	37,875	39,389	6,883	—	—	46,272	6,883
Operating Services	37,880	44,692	12,852	—	—	57,544	12,852
Supplies	61,294	31,389	1,003	—	—	32,392	1,003
<b>TOTAL OPERATING EXPENSES</b>	<b>\$137,049</b>	<b>\$115,470</b>	<b>\$20,738</b>	<b>—</b>	<b>—</b>	<b>\$136,208</b>	<b>\$20,738</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$27,227</b>	<b>\$66,717</b>	<b>\$1,494</b>	<b>—</b>	<b>—</b>	<b>\$68,211</b>	<b>\$1,494</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	121,730	71,415	990	—	—	72,405	990
<b>TOTAL OTHER CHARGES</b>	<b>\$121,730</b>	<b>\$71,415</b>	<b>\$990</b>	<b>—</b>	<b>—</b>	<b>\$72,405</b>	<b>\$990</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>	<b>\$118,748</b>
Classified	2	2	—	—	—	2	—
Unclassified	2	2	1	—	—	3	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>1</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**4231 - Louisiana Gaming Control Board**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	968,016	1,002,422	118,748	—	—	1,121,170	118,748
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

**Statutory Dedications**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	73,752	83,093	75,281	—	—	158,374	75,281
Riverboat Gaming Enforcement Fund	806,834	820,309	37,467	—	—	857,776	37,467
Sports Wagering Enforcement Fund	87,430	99,020	6,000	—	—	105,020	6,000
<b>Total:</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>	<b>\$118,748</b>

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	226,217	401,925	46,086	—	—	448,011	46,086
Other Compensation	281,568	156,987	(9,625)	—	—	147,362	(9,625)
Related Benefits	174,225	189,908	59,065	—	—	248,973	59,065
<b>TOTAL PERSONAL SERVICES</b>	<b>\$682,010</b>	<b>\$748,820</b>	<b>\$95,526</b>	<b>—</b>	<b>—</b>	<b>\$844,346</b>	<b>\$95,526</b>
Travel	37,875	39,389	6,883	—	—	46,272	6,883
Operating Services	37,880	44,692	12,852	—	—	57,544	12,852
Supplies	61,294	31,389	1,003	—	—	32,392	1,003
<b>TOTAL OPERATING EXPENSES</b>	<b>\$137,049</b>	<b>\$115,470</b>	<b>\$20,738</b>	<b>—</b>	<b>—</b>	<b>\$136,208</b>	<b>\$20,738</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$27,227</b>	<b>\$66,717</b>	<b>\$1,494</b>	<b>—</b>	<b>—</b>	<b>\$68,211</b>	<b>\$1,494</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	121,730	71,415	990	—	—	72,405	990
<b>TOTAL OTHER CHARGES</b>	<b>\$121,730</b>	<b>\$71,415</b>	<b>\$990</b>	<b>—</b>	<b>—</b>	<b>\$72,405</b>	<b>\$990</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$968,016</b>	<b>\$1,002,422</b>	<b>\$118,748</b>	<b>—</b>	<b>—</b>	<b>\$1,121,170</b>	<b>\$118,748</b>
Classified	2	2	—	—	—	2	—
Unclassified	2	2	1	—	—	3	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>1</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>



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# Addenda

# INTERAGENCY TRANSFERS

**FY26 DPS Interagency Agreement**

Interagency Agreement between the:

Division of Administration (01-107)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
OSUP Fees	\$577.00
<b>Total</b>	<b>\$577.00</b>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

\*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

\_\_\_\_\_  
Recipient Agency Fiscal Officer

\_\_\_\_\_  
Date

*Kerri H. Fournier*

\_\_\_\_\_  
Sending Agency Fiscal Officer

10/10/2024

\_\_\_\_\_  
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference  Annual  Bi-Annually  Quarterly

*Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]*

**FY26 DPS Interagency Agreement**

Interagency Agreement between the:

Division of Administration (01-107)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Rent in State -Owned Buildings	\$20,563.00
<b>Total</b>	<b>\$20,563.00</b>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

\*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

\_\_\_\_\_  
Recipient Agency Fiscal Officer

\_\_\_\_\_  
Date

*Kerri H. Fournier*

\_\_\_\_\_  
Sending Agency Fiscal Officer

10/10/2024

\_\_\_\_\_  
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference  Annual  Bi-Annually  Quarterly

*Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]*

**FY26 DPS Interagency Agreement**

Interagency Agreement between the:

SCS (17-560)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
SCS and CPTP Fees	\$309.00
<b>Total</b>	<b>\$309.00</b>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

\*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

\_\_\_\_\_  
Recipient Agency Fiscal Officer

\_\_\_\_\_  
Date

*Kerri H. Fournier*

\_\_\_\_\_  
Sending Agency Fiscal Officer

10/10/2024

\_\_\_\_\_  
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference  Annual  Bi-Annually  Quarterly

*Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]*

**FY26 DPS Interagency Agreement**

Interagency Agreement between the:

**Office of Risk Management (21-804)**

and the

**Louisiana Gaming Control Board (08-423)**

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Risk Management Insurance Premiums	\$5,457.00
<b>Total</b>	<b>\$5,457.00</b>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

\*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

\_\_\_\_\_  
Recipient Agency Fiscal Officer

\_\_\_\_\_  
Date

*Kerri H. Fournier*

\_\_\_\_\_  
Sending Agency Fiscal Officer

**10/10/2024**

\_\_\_\_\_  
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference  Annual  Bi-Annually  Quarterly

*Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]*

**FY26 DPS Interagency Agreement**

Interagency Agreement between the:

OTS (21-815)

and the

Louisiana Gaming Control Board (08-423)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
IT Support Services	\$12,450.00
<b>Total</b>	<b>\$12,450.00</b>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

\*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

\_\_\_\_\_  
Recipient Agency Fiscal Officer

\_\_\_\_\_  
Date

*Kerri H. Fournier*

\_\_\_\_\_  
Sending Agency Fiscal Officer

10/10/2024

\_\_\_\_\_  
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference  Annual  Bi-Annually  Quarterly

*Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]*

**FY26 DPS Interagency Agreement**

Interagency Agreement between the:

**OTS (21-815)**

and the

**Louisiana Gaming Control Board (08-423)**

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Telephone Services / Network Services	\$29,253.00
Costs associated new position request	\$990.00
<b>Total</b>	<b>\$30,243.00</b>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

\*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

\_\_\_\_\_  
Recipient Agency Fiscal Officer

\_\_\_\_\_  
Date

*Kerri H. Fournier*

\_\_\_\_\_  
Sending Agency Fiscal Officer

10/10/2024

\_\_\_\_\_  
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference  Annual  Bi-Annually  Quarterly

*Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]*



**FY26 DPS Interagency Agreement**

Interagency Agreement between the:

**Office of State Police (08-419)**

and the

**Louisiana Gaming Control Board (08-423)**

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Security services provided by Capitol Police	\$2,806.00
<b>Total</b>	<b>\$2,806.00</b>

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

\*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

\_\_\_\_\_  
Recipient Agency Fiscal Officer

\_\_\_\_\_  
Date

*Kerri H. Fournier*

\_\_\_\_\_  
Sending Agency Fiscal Officer

10/10/2024

\_\_\_\_\_  
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference  Annual  Bi-Annually  Quarterly

*Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]*

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD	<b>STATE OF LOUISIANA</b> Childrens Budget Department Summary	CHILD - DS Fiscal Year 2025 - 2026 Report Date: 11/1/24
--	---	---

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	0

**Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD**

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Department**

**CHILD - DC**  
**Fiscal Year 2025 - 2026**  
**Report Date: 11/1/24**

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD	<b>STATE OF LOUISIANA</b> Childrens Budget Agency Summary	CHILD - AS Fiscal Year 2025 - 2026 Report Date: 11/1/24
--	---	---

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

**Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD**

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Agency**

**CHILD - AC**  
**Fiscal Year 2025 - 2026**  
**Report Date: 11/1/24**

**Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD**

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Agency/Program and Service**

**CHILD1**  
**Fiscal Year 2025 - 2026**  
**Report Date: 11/1/24**

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD      **STATE OF LOUISIANA**      CHILD2  
Childrens Budget      Fiscal Year 2025 - 2026  
Narrative      Report Date: 11/1/24

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

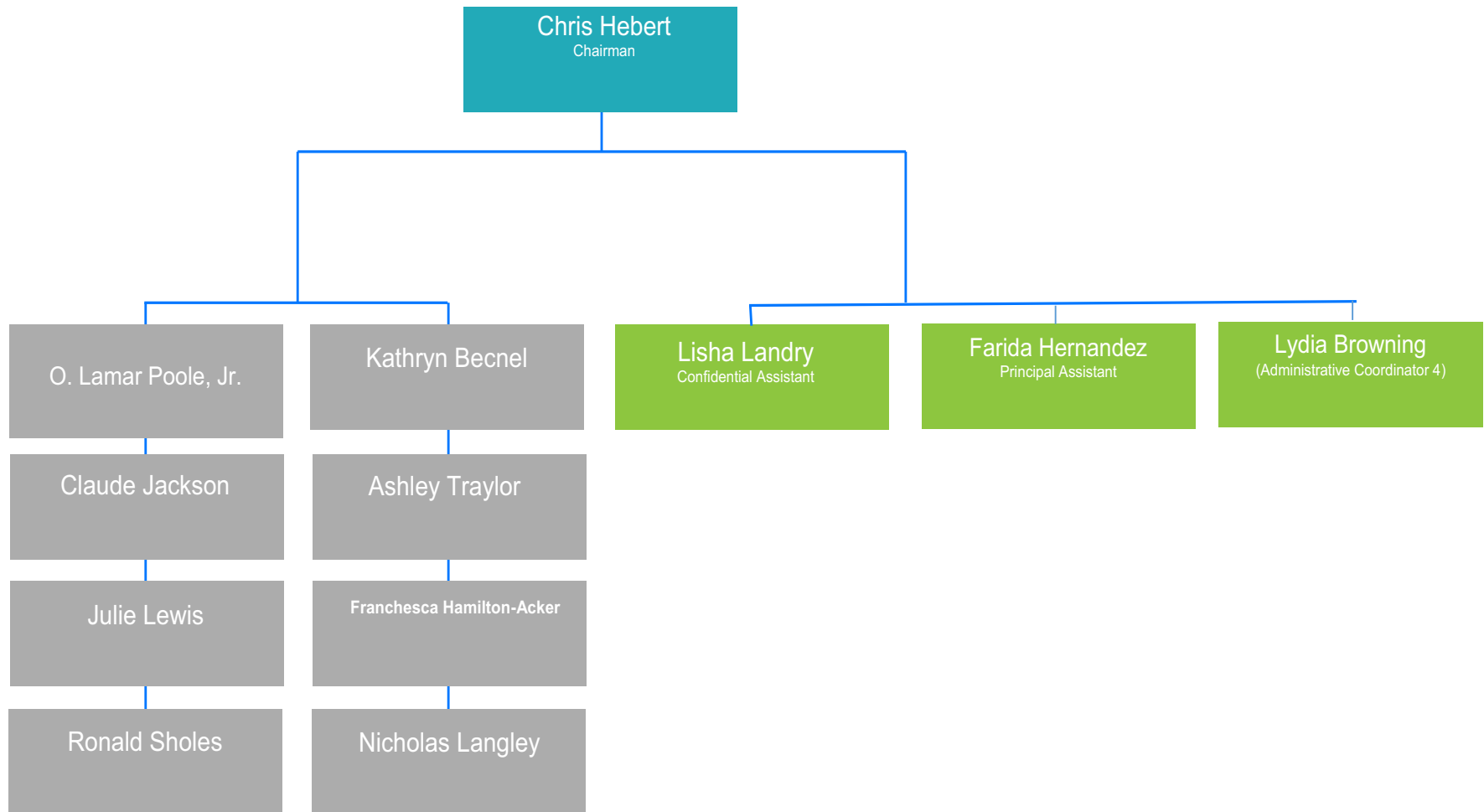
**STATE OF LOUISIANA**  
**Sunset Review**

SUNSET1  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24



# GENERAL ADDENDA

# LOUISIANA GAMING CONTROL BOARD ORGANIZATIONAL CHART



Ex-Officio Members: Deputy Superintendent, Public Safety & Corrections  
Secretary, Department of Revenue

Revised 10.14.24

FORM BR Addendum #6  
(9/24)

**EXECUTIVE ORDER (EO) JML 24-11  
BR ADDENDUM #6**

**LOUISIANA GAMING CONTROL BOARD  
08-423**



EXECUTIVE DEPARTMENT  
OFFICE OF THE GOVERNOR  
EXECUTIVE ORDER NUMBER 24-11

*Actions to Mitigate the State's Impending Fiscal Cliff*

WHEREAS, on January 17, 2024, the Five Year Baseline Projection was presented to the Joint Legislative Committee on the Budget documenting the projected revenues based on the adopted Revenue Estimating Conference forecast and the projected expenditures for the current fiscal year and the ensuing four fiscal years.

WHEREAS, the Five Year Baseline Projection is commonly used to determine if the state is expected to have a surplus or deficit in future years.

WHEREAS, the Five Year Baseline Projection shows the incoming administration is facing a (\$64,770,901) deficit for Fiscal Year 2024-2025 for which it is responsible for preparing a balanced Governor's Executive Budget by February 9, 2024.

WHEREAS, the Five Year Baseline Projection also shows a large deficit (commonly called a fiscal cliff) in Fiscal Year 2025-2026 of (\$558,784,913), growing to a deficit of (\$733,381,780) in Fiscal Year 2027-2028.

WHEREAS, the fiscal cliff in Fiscal Year 2025-2026 is caused by projected revenues decreasing by (3.47%) or (\$416,200,000) as compared to projected expenditures increasing by 0.65% or \$77,814,012.

WHEREAS, one month after taking office, the new administration will address the Fiscal Year 2024-2025 deficit of (\$64,770,901) in the Governor's Executive Budget presented on February 9, 2024.

WHEREAS, it is advantageous to begin addressing the future fiscal cliffs as early as possible in order to provide a balanced budget for all ensuing fiscal years.

NOW THEREFORE, I, JEFF LANDRY, Governor of the State of Louisiana, by virtue of the authority vested by the Constitution do hereby order and direct as follows:

Section 1: Every department shall review the following areas through the end of the current fiscal year in order to identify savings that can be implemented in Fiscal Year 2024-2025 to begin preparing for the fiscal cliff in Fiscal Year 2025-2026:

- A. Review expenditures planned for the remainder of the current fiscal year and identify opportunities for reductions. The savings identified in the current year will result in annualized savings in future fiscal years.
- B. Evaluate contracts, especially those that are expiring, to determine if they are necessary to renew or if they can be reduced or terminated going forward.
- C. Evaluate staffing and determine where funded vacancies can be eliminated.
- D. Evaluate all large acquisitions to determine if there are more cost-effective alternatives or if the acquisition is necessary at all.
- E. Review all programs that are not statutorily required to determine if they can be eliminated, reduced, or phased out.
- F. Review all activities to identify areas of duplication within the department or across departments.
- G. Determine any other discretionary State General Fund spending that can be reduced or eliminated.
- H. Determine any other efficiencies that can be implemented to save State General Fund dollars or improve delivery of services without increasing costs.

Section 2: Each department's November 1, 2024 budget request shall include the savings identified in accordance with Section 1 of this Order.

Section 3: This Order is effective upon signature and shall remain in effect until November 2, 2024.



ATTEST BY THE  
SECRETARY OF STATE

*Nancy Landry*  
Nancy Landry  
SECRETARY OF STATE

IN WITNESS WHEREOF, I have set my hand officially and caused to be affixed the Great Seal of Louisiana in the City of Baton Rouge, on this 24th day of January, 2024.

*Jeff Landry*  
Jeff Landry  
GOVERNOR OF LOUISIANA

BR Addendum #6

9/24

***Section 1A: Review expenditures planned for the remainder of the current fiscal year and identify opportunities for reductions. The savings identified in the current year will result in annualized savings in future fiscal years.***

<u>Means of Finance</u>	FY25	FY26
<b>State General Fund (Direct)</b>	\$0	\$0
<b>Interagency Transfers</b>	\$0	\$0
<b>Fees and Self-generated Revenues</b>	\$0	\$0
<b>Statutory Dedications</b>	\$20,000	\$20,000
<b>Federal Funds</b>	\$0	\$0
<b>Total Means of Finance</b>	\$20,000	\$20,000
 <u>Expenditures</u>		
<b>Commitment Item Category</b>		
Salaries	\$0	\$0
Other Compensation	\$0	\$0
Related Benefits	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0
Operating Services	\$5,000	\$5,000
Supplies	\$15,000	\$15,000
<b>Total Operating Services</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Professional Services</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$0	\$0
Debt Service	\$0	\$0
Interagency Transfers	\$0	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>	<b>\$0</b>
Acquisitions		
Major Repairs		
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$20,000</b>	 <b>\$20,000</b>
CLASSIFIED POSITIONS	0	0
UNCLASSIFIED POSITIONS	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0

***Section 1A: Review expenditures planned for the remainder of the current fiscal year and identify opportunities for reductions. The savings identified in the current year will result in annualized savings in future fiscal years.***

**Explanation of Current-Year Savings Identified that May Be Annualized**

The Louisiana Gaming Control Board plans to save by cutting \$15,000 from the Supplies category and \$5,000 from the Operating Services category. This amount was calculated by analyzing spending for the four previous fiscal years. Based on these reports, with these proposed cost-saving measures, the Board will be able to continue to operate and regulate all gaming activities under its jurisdiction in a manner that instills public confidence.

The reduction in the Operating Services category will be in Dues and Subscriptions (GL#5310010 = \$5K). The reductions in the Supplies category will be in Office Supplies (GL#5410001 = \$5K) and Other Supplies (GL#5410400 = \$10K).

BR Addendum #6

9/24

***Section 1B: Evaluate contracts, especially those that are expiring, to determine if they are necessary to renew or if they can be reduced or terminated going forward.***

<u>Means of Finance</u>	<b>Contracts</b>
<b>State General Fund (Direct)</b>	\$0
<b>Interagency Transfers</b>	\$0
<b>Fees and Self-generated Revenues</b>	\$0
<b>Statutory Dedications</b>	\$0
<b>Federal Funds</b>	\$0
<b>Total Means of Finance</b>	\$0
 <u>Expenditures</u>	
<b>Commitment Item Category</b>	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
<b>Total Personal Services</b>	<b>\$0</b>
Travel	\$0
Operating Services	\$0
Supplies	\$0
<b>Total Operating Services</b>	<b>\$0</b>
<b>Professional Services</b>	<b>\$0</b>
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>
Acquisitions	\$0
Major Repairs	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$0</b>
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0


BR Addendum #6

9/24

***Section 1B: Evaluate contracts, especially those that are expiring, to determine if they are necessary to renew or if they can be reduced or terminated going forward.***

**Number of Contracts that may be terminated or reduced:**

**Explain each contract that may be terminated or reduced below:**

A large, empty rectangular box with a thin black border, intended for the user to provide details for each contract that may be terminated or reduced. The box is currently blank.



***Section 1C: Evaluate staffing and determine where funded vacancies can be eliminated.***

<u>Means of Finance</u>	<u>Staffing and Vacancies</u>
<b>State General Fund (Direct)</b>	\$0
<b>Interagency Transfers</b>	\$0
<b>Fees and Self-generated Revenues</b>	\$0
<b>Statutory Dedications</b>	\$0
<b>Federal Funds</b>	\$0
<b>Total Means of Finance</b>	\$0
 <u>Expenditures</u>	
<b>Commitment Item Category</b>	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
<b>Total Personal Services</b>	<b>\$0</b>
Travel	\$0
Operating Services	\$0
Supplies	\$0
<b>Total Operating Services</b>	<b>\$0</b>
<b>Professional Services</b>	<b>\$0</b>
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>
Acquisitions	\$0
Major Repairs	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$0</b>
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

***Section 1C: Evaluate staffing and determine where funded vacancies can be eliminated.***

**Explain each position that may be reduced with a brief description below:**



**Section 1D: Evaluate all large acquisitions to determine if there are more cost-effective alternatives or if the acquisition is necessary at all.**

<u>Means of Finance</u>	<u>Acquisitions</u>
<b>State General Fund (Direct)</b>	\$0
<b>Interagency Transfers</b>	\$0
<b>Fees and Self-generated Revenues</b>	\$0
<b>Statutory Dedications</b>	\$0
<b>Federal Funds</b>	\$0
<b>Total Means of Finance</b>	\$0
 <u>Expenditures</u>	
<b>Commitment Item Category</b>	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
<b>Total Personal Services</b>	<b>\$0</b>
Travel	\$0
Operating Services	\$0
Supplies	\$0
<b>Total Operating Services</b>	<b>\$0</b>
<b>Professional Services</b>	<b>\$0</b>
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>
Acquisitions	\$0
Major Repairs	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$0</b>
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

***Section 1D: Evaluate all large acquisitions to determine if there are more cost-effective alternatives or if the acquisition is necessary at all.***

**Explain each acquisition that may be reduced with a brief description below:**



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**Section 1E: Review all programs that are not statutorily required to determine if they can be eliminated, reduced, or phased out.**

<u>Means of Finance</u>	<u>Programs and Initiatives</u>
<b>State General Fund (Direct)</b>	\$0
<b>Interagency Transfers</b>	\$0
<b>Fees and Self-generated Revenues</b>	\$0
<b>Statutory Dedications</b>	\$0
<b>Federal Funds</b>	\$0
<b>Total Means of Finance</b>	\$0
 <u>Expenditures</u>	
<b>Commitment Item Category</b>	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
<b>Total Personal Services</b>	<b>\$0</b>
Travel	\$0
Operating Services	\$0
Supplies	\$0
<b>Total Operating Services</b>	<b>\$0</b>
<b>Professional Services</b>	<b>\$0</b>
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>
Acquisitions	\$0
Major Repairs	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$0</b>
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

***Section 1E: Review all programs that are not statutorily required to determine if they can be eliminated, reduced, or phased out.***

**Explain each program or initiative that may be eliminated, reduced, or phased out below.**

A large, empty rectangular box with a thin black border, intended for the user to provide detailed explanations of programs or initiatives that may be eliminated, reduced, or phased out. The box is currently blank.

BR Addendum #6

9/24

**Section 1F: Review all activities to identify areas of duplication within the department or across departments.**

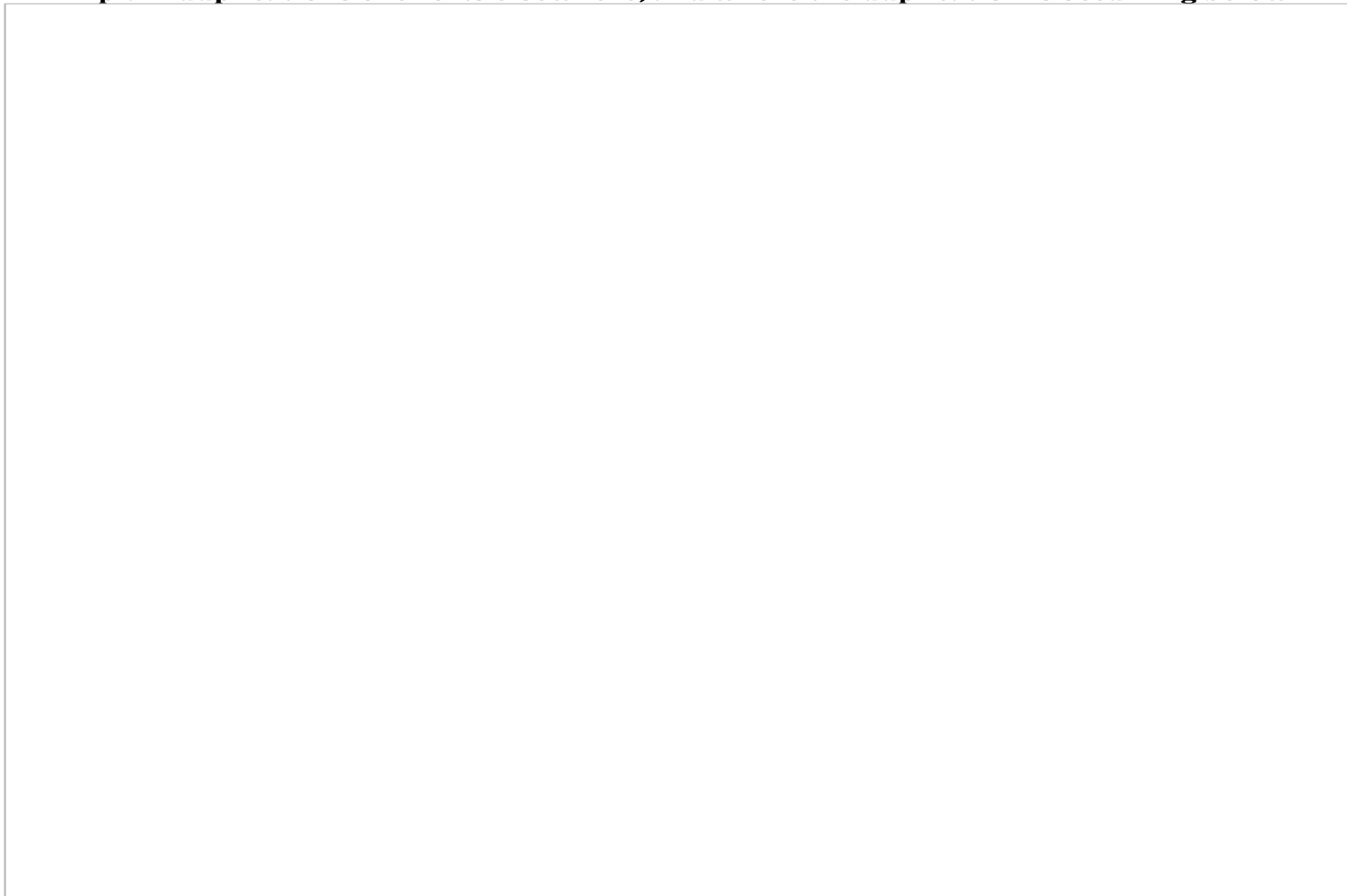
<u>Means of Finance</u>	<u>Areas of Duplication</u>
<b>State General Fund (Direct)</b>	\$0
<b>Interagency Transfers</b>	\$0
<b>Fees and Self-generated Revenues</b>	\$0
<b>Statutory Dedications</b>	\$0
<b>Federal Funds</b>	\$0
<b>Total Means of Finance</b>	\$0
 <u>Expenditures</u>	
<b>Commitment Item Category</b>	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
<b>Total Personal Services</b>	<b>\$0</b>
Travel	\$0
Operating Services	\$0
Supplies	\$0
<b>Total Operating Services</b>	<b>\$0</b>
<b>Professional Services</b>	<b>\$0</b>
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>
Acquisitions	\$0
Major Repairs	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$0</b>
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

***Section 1F: Review all activities to identify areas of duplication within the department or across departments.***

**Explain duplications of efforts elsewhere, and where the duplication is occurring below:**





BR Addendum #6

9/24

**Section 1G: Determine any other discretionary State General Fund spending that can be reduced or eliminated.**

<u>Means of Finance</u>	<b>Discretionary Reductions</b>
<b>State General Fund (Direct)</b>	\$0
<b>Interagency Transfers</b>	\$0
<b>Fees and Self-generated Revenues</b>	\$0
<b>Statutory Dedications</b>	\$20,000
<b>Federal Funds</b>	\$0
<b>Total Means of Finance</b>	\$20,000
 <b><u>Expenditures</u></b>	
<b>Commitment Item Category</b>	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
<b>Total Personal Services</b>	<b>\$0</b>
Travel	\$0
Operating Services	\$5,000
Supplies	\$15,000
<b>Total Operating Services</b>	<b>\$20,000</b>
<b>Professional Services</b>	<b>\$0</b>
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>
Acquisitions	\$0
Major Repairs	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$20,000</b>
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

***Section 1G: Determine any other discretionary State General Fund spending that can be reduced or eliminated.***

**Explain the nature of any discretionary reductions below:**

The Louisiana Gaming Control Board plans to save by cutting \$15,000 from the Supplies category and \$5,000 from the Operating Services category. This amount was calculated by analyzing spending for the four previous fiscal years. Based on these reports, with these proposed cost-saving measures, the Board will be able to continue to operate and regulate all gaming activities under its jurisdiction in a manner that instills public confidence.

The reduction in the Operating Services category will be in Dues and Subscriptions (GL#5310010 = \$5K). The reductions in the Supplies category will be in Office Supplies (GL#5410001 = \$5K) and Other Supplies (GL#5410400 = \$10K).

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**Section 1H: Determine any other efficiencies that can be implemented to save State General Fund dollars or improve delivery of services without increasing costs.**

<u>Means of Finance</u>	<b>Efficiencies</b>
<b>State General Fund (Direct)</b>	\$0
<b>Interagency Transfers</b>	\$0
<b>Fees and Self-generated Revenues</b>	\$0
<b>Statutory Dedications</b>	\$0
<b>Federal Funds</b>	\$0
<b>Total Means of Finance</b>	\$0
 <u>Expenditures</u>	
<b>Commitment Item Category</b>	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
<b>Total Personal Services</b>	<b>\$0</b>
Travel	\$0
Operating Services	\$0
Supplies	\$0
<b>Total Operating Services</b>	<b>\$0</b>
<b>Professional Services</b>	<b>\$0</b>
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
<b>Total O/C, Debt Service, and IAT</b>	<b>\$0</b>
Acquisitions	
Major Repairs	
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>
 <b>TOTAL EXPENDITURES</b>	 <b>\$0</b>
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

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***Section 1H: Determine any other efficiencies that can be implemented to save State General Fund dollars or improve delivery of services without increasing costs.***

**Explain the nature and source of the identified efficiencies below:**





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