



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
Division of Administration  
**Office of Planning and Budget**

**MEMORANDUM**

**DATE:** November 3, 2016

**TO:** Mr. Barry Dussé  
Mr. Afranie Adomako  
Mr. Manfredo Dix  
Ms. Barbara Goodson

Ms. Sherry Phillips-Hymel  
Mr. John Carpenter  
Mr. Patrick Goldsmith

**FROM:** Ternisa Hutchinson  
Deputy Director

**RE:** **October Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 16, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2015 Regular Session of the Legislature. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **October 31, 2016** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved October BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 14-15 into FY 15-16 due to the existence of bona fide liabilities in FY 14-15.

**COMPARISON: Fiscal Year 2016-2017 Prior Month vs. Current Month**  
**Total Funding and Positions**  
 (Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>September 2016-2017</u>	<u>October 2016-2017</u>	<u>October Over/(Under) September</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$9,642.1	\$9,642.1	\$0.0	0.00%
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	\$2,405.7	\$2,511.9	\$106.2	4.42%
<b>STATUTORY DEDICATIONS</b>	\$3,947.9	\$3,951.3	\$3.4	0.09%
<b>INTERIM EMERGENCY BOARD</b>	\$0.0	\$0.0	\$0.0	0.00%
<b>TOTAL STATE FUNDS</b>	<u>\$15,995.7</u>	<u>\$16,105.3</u>	<u>\$109.6</u>	<u>0.69%</u>
<b>FEDERAL FUNDS</b>	<u>\$12,088.7</u>	<u>\$12,248.5</u>	<u>\$159.8</u>	<u>1.32%</u>
<b>GRAND TOTAL</b>	<u>\$28,084.4</u>	<u>\$28,353.8</u>	<u>\$269.4</u>	<u>0.96%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	32,873	32,883	10	0.03%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,906	1,906	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,541</u>	<u>1,541</u>	<u>0</u>	<u>0.00%</u>
<b>TOTAL POSITIONS</b>	36,320	36,330	10	0.03%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2016-2017 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)**

	<u>September</u> <u>2016-2017</u>	<u>October</u> <u>2016-2017</u>	<u>October</u> <u>Over/(Under)</u> <u>September</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,484,108,024	\$1,484,108,024	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,899,842	\$14,899,842	\$0	0.00%
Louisiana Public Defender Fund	\$32,040,755	\$32,040,755	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$406,541	\$406,541	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$548,000	\$548,000	\$0	0.00%
Louisiana Emergency Response Network Fund	\$200,000	\$200,000	\$0	0.00%
Interim Emergency Board - 20-905	\$37,159	\$37,159	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
Interagency Transfers	\$1,723,719,139	\$1,720,134,114	(\$3,585,025)	-0.21%
<b>Total Double Counts</b>	<b>\$3,257,317,640</b>	<b>\$3,253,732,615</b>	<b>(\$3,585,025)</b>	<b>-0.11%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2016-2017**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$132,446,244	2,372	\$133,036,264	2,374	\$590,020	2	0.45%	0.08%
Veterans Affairs	\$5,571,247	840	\$5,571,247	840	\$0	0	0.00%	0.00%
Secretary of State	\$52,777,651	313	\$52,777,651	313	\$0	0	0.00%	0.00%
Attorney General	\$6,818,770	526	\$6,818,770	536	\$0	10	0.00%	1.90%
Lieutenant Governor	\$1,067,306	15	\$1,067,306	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$0	100	\$0	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$24,908,204	631	\$24,908,204	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	228	\$0	228	\$0	0	0.00%	0.00%
Economic Development	\$16,038,498	113	\$16,196,422	113	\$157,924	0	0.98%	0.00%
Culture, Rec. & Tourism	\$35,891,530	750	\$35,891,530	750	\$0	0	0.00%	0.00%
Trans. & Development	\$0	4,302	\$0	4,302	\$0	0	0.00%	0.00%
Corrections Services	\$469,068,590	4,746	\$468,281,871	4,746	(\$786,719)	0	-0.17%	0.00%
Public Safety Services	\$32,361,099	2,544	\$32,361,099	2,544	\$0	0	0.00%	0.00%
Youth Services	\$105,979,813	1,008	\$105,679,623	1,008	(\$300,190)	0	-0.28%	0.00%
Health & Hospitals	\$2,813,668,227	7,608	\$2,813,725,201	7,608	\$56,974	0	0.00%	0.00%
Children & Family Services	\$161,169,925	3,657	\$161,037,564	3,657	(\$132,361)	0	-0.08%	0.00%
Natural Resources	\$9,129,427	333	\$9,221,387	333	\$91,960	0	1.01%	0.00%
Revenue & Taxation	\$44,207,089	719	\$44,207,089	719	\$0	0	0.00%	0.00%
Environmental Quality	\$0	684	\$0	684	\$0	0	0.00%	0.00%
Workforce Commission	\$6,530,496	1,068	\$6,530,496	1,068	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	905	\$0	905	\$0	0	0.00%	0.00%
Civil Service	\$5,354,654	173	\$5,354,654	173	\$0	0	0.00%	0.00%
Retirement	\$0	0	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$920,156,357	0	\$920,156,357	-	\$0	0	0.00%	0.00%
Other Education	\$39,976,683	785	\$39,976,683	785	\$0	0	0.00%	0.00%
Dept. of Education	\$3,523,844,638	656	\$3,524,167,030	656	\$322,392	0	0.01%	0.00%
Health Care Services Division	\$24,664,566	0	\$24,664,566	-	\$0	0	0.00%	0.00%
Other Requirements	\$499,707,320	0	\$499,707,320	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$8,931,338,334</b>	<b>35,135</b>	<b>\$8,931,338,334</b>	<b>35,147</b>	<b>\$0</b>	<b>12</b>	<b>0.00%</b>	<b>0.03%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2016-2017**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,185	\$0	1,183	\$0	(2)	0.00%	-0.17%
Non-Appropriated	\$493,172,949	0	\$493,172,949	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$151,530,944	0	\$151,530,944	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$66,017,530	0	\$66,017,530	-	\$0	0	0.00%	0.00%
Special Acts	\$0	0	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	0	\$0	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$710,721,423</b>	<b>1,185</b>	<b>\$710,721,423</b>	<b>1,183</b>	<b>\$0</b>	<b>(2)</b>	<b>0.00%</b>	<b>-0.17%</b>
<b>Total State Requirements</b>	<b>\$9,642,059,757</b>	<b>36,320</b>	<b>\$9,642,059,757</b>	<b>36,330</b>	<b>\$0</b>	<b>10</b>	<b>0.00%</b>	<b>0.03%</b>

**Total Means of Financing**  
**Prior Month Vs. Current Month**  
**FY 2016-2017**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,261,151,445	2,372	\$2,269,075,858	2,374	\$7,924,413	2	0.35%	0.08%
Veterans Affairs	\$61,911,780	840	\$62,283,015	840	\$371,235	0	0.60%	0.00%
Secretary of State	\$79,867,948	313	\$79,867,948	313	\$0	0	0.00%	0.00%
Attorney General	\$75,217,091	526	\$77,116,115	536	\$1,899,024	10	2.52%	1.90%
Lieutenant Governor	\$7,184,296	15	\$7,184,296	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,067,340	59	\$11,067,340	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,699,663	100	\$9,699,663	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$74,464,768	631	\$74,464,768	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$31,362,258	228	\$31,362,258	228	\$0	0	0.00%	0.00%
Economic Development	\$62,712,224	113	\$64,870,148	113	\$2,157,924	0	3.44%	0.00%
Culture, Rec. & Tourism	\$89,215,645	750	\$89,215,645	750	\$0	0	0.00%	0.00%
Trans. & Development	\$611,593,091	4,302	\$611,593,091	4,302	\$0	0	0.00%	0.00%
Corrections Services	\$518,681,492	4,746	\$517,894,773	4,746	(\$786,719)	0	-0.15%	0.00%
Public Safety Services	\$478,676,038	2,544	\$478,676,038	2,544	\$0	0	0.00%	0.00%
Youth Services	\$119,756,077	1,008	\$119,455,887	1,008	(\$300,190)	0	-0.25%	0.00%
Health & Hospitals	\$12,225,937,302	7,608	\$12,490,433,150	7,608	\$264,495,848	0	2.16%	0.00%
Children & Family Services	\$711,824,398	3,657	\$711,446,224	3,657	(\$378,174)	0	-0.05%	0.00%
Natural Resources	\$64,305,510	333	\$64,397,470	333	\$91,960	0	0.14%	0.00%
Revenue & Taxation	\$99,888,029	719	\$99,888,029	719	\$0	0	0.00%	0.00%
Environmental Quality	\$117,953,146	684	\$118,477,717	684	\$524,571	0	0.44%	0.00%
Workforce Commission	\$283,228,048	1,068	\$283,228,048	1,068	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$192,249,008	905	\$192,249,008	905	\$0	0	0.00%	0.00%
Civil Service	\$20,299,705	173	\$20,299,705	173	\$0	0	0.00%	0.00%
Retirement	\$0	0	\$0	0	\$0	0	0.00%	0.00%
Higher Education	\$2,591,748,067	0	\$2,591,933,067	0	\$185,000	0	0.01%	0.00%
Other Education	\$92,472,299	785	\$92,472,299	785	\$0	0	0.00%	0.00%
Dept. of Education	\$5,302,339,042	656	\$5,302,661,434	656	\$322,392	0	0.01%	0.00%
Health Care Services Division	\$63,321,284	0	\$63,321,284	0	\$0	0	0.00%	0.00%
Other Requirements	\$805,667,836	0	\$805,667,836	0	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$27,063,794,830</b>	<b>35,135</b>	<b>\$27,340,302,114</b>	<b>35,147</b>	<b>\$276,507,284</b>	<b>12</b>	<b>1.02%</b>	<b>0.03%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2016-2017**

Department Name:	September		October		October Over/(Under) September		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,144,464,033	1,185	\$2,133,810,952	1,183	(\$10,653,081)	(2)	-0.50%	-0.17%
Non-Appropriated	\$540,972,949	0	\$540,972,949	0	\$0	0	0.00%	0.00%
Judicl App. Bill	\$171,331,279	0	\$171,331,279	0	\$0	0	0.00%	0.00%
Leg. App. Bill	\$98,601,625	0	\$98,601,625	0	\$0	0	0.00%	0.00%
Special Acts	\$0	0	\$0	0	\$0	0	0.00%	0.00%
Capital Outlay	\$1,322,533,302	0	\$1,322,533,302	0	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$4,277,903,188</b>	<b>1,185</b>	<b>\$4,267,250,107</b>	<b>1,183</b>	<b>(\$10,653,081)</b>	<b>(2)</b>	<b>-0.25%</b>	<b>-0.17%</b>
<b>Total State Requirements</b>	<b>\$31,341,698,018</b>	<b>36,320</b>	<b>\$31,607,552,221</b>	<b>36,330</b>	<b>\$265,854,203</b>	<b>10</b>	<b>0.85%</b>	<b>0.03%</b>

**COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month**  
**Total Funding and Positions**  
 (Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2016-2017</u>	<u>October 2016-2017</u>	<u>October Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,623.5</b>	<b>\$9,642.1</b>	<b>\$18.6</b>	<b>0.19%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$2,400.3</b>	<b>\$2,511.9</b>	<b>\$111.6</b>	<b>4.65%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$3,893.8</b>	<b>\$3,951.3</b>	<b>\$57.5</b>	<b>1.48%</b>
<b>INTERIM EMERGENCY BOARD</b>	<b>\$ .0</b>	<b>\$ .0</b>	<b>\$ .0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$15,917.6</b>	<b>\$16,105.3</b>	<b>\$187.7</b>	<b>1.18%</b>
<b>FEDERAL FUNDS</b>	<b>\$12,025.3</b>	<b>\$12,248.5</b>	<b>\$223.2</b>	<b>1.86%</b>
<b>GRAND TOTAL</b>	<b>\$27,942.9</b>	<b>\$28,353.8</b>	<b>\$410.9</b>	<b>1.47%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>32,798</b>	<b>32,883</b>	<b>85</b>	<b>0.26%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,906</b>	<b>1,906</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,523</b>	<b>1,541</b>	<b>18</b>	<b>1.18%</b>
<b>TOTAL POSITIONS</b>	<b>36,227</b>	<b>36,330</b>	<b>103</b>	<b>0.28%</b>

**NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.**



**COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)**

	<u>Appropriated 2016-2017</u>	<u>October 2016-2017</u>	<u>October Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,484,108,024	\$1,484,108,024	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,899,842	\$14,899,842	\$0	0.00%
Louisiana Public Defender Fund	\$32,040,755	\$32,040,755	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$406,541	\$406,541	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$548,000	\$548,000	\$0	0.00%
Louisiana Emergency Response Network Fund	\$200,000	\$200,000	\$0	0.00%
Interim Emergency Board - 20-905	\$37,159	\$37,159	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
Interagency Transfers	\$1,725,699,118	\$1,720,134,114	(\$5,565,004)	-0.32%
<b>Total Double Counts</b>	<b>\$3,259,297,619</b>	<b>\$3,253,732,615</b>	<b>(\$5,565,004)</b>	<b>-0.17%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$130,332,656	\$2,703,608	\$133,036,264
STATE GENERAL FUND BY:			
Interagency Transfers	80,932,058	11,465,427	92,397,485
Fees & Self-gen. Revenues	125,149,512	725,047	125,874,559
Statutory Dedications	192,712,823	269,778	192,982,601
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,721,638,229	3,146,720	1,724,784,949
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,250,765,278</b>	<b>\$18,310,580</b>	<b>\$2,269,075,858</b>
<b>TOTAL POSITIONS</b>	<b>2,339</b>	<b>35</b>	<b>2,374</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$5,571,247	\$0	\$5,571,247
STATE GENERAL FUND BY:			
Interagency Transfers	1,606,948	(101,893)	1,505,055
Fees & Self-gen. Revenues	15,765,052	(150,000)	15,615,052
Statutory Dedications	115,528	350,000	465,528
Interim Emergency Board	0	0	0
FEDERAL FUNDS	38,503,005	623,128	39,126,133
<b>TOTAL MEANS OF FINANCING</b>	<b>\$61,561,780</b>	<b>\$721,235</b>	<b>\$62,283,015</b>
<b>TOTAL POSITIONS</b>	<b>840</b>	<b>0</b>	<b>840</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$52,661,485	\$116,166	\$52,777,651
STATE GENERAL FUND BY:			
Interagency Transfers	325,000	75,000	400,000
Fees & Self-gen. Revenues	26,104,125	72,094	26,176,219
Statutory Dedications	514,078	0	514,078
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$79,604,688</b>	<b>\$263,260</b>	<b>\$79,867,948</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$6,808,077	\$10,693	\$6,818,770
STATE GENERAL FUND BY:			
Interagency Transfers	29,615,754	1,138,515	30,754,269
Fees & Self-gen. Revenues	6,816,714	107,008	6,923,722
Statutory Dedications	22,098,978	1,761,617	23,860,595
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,546,816	1,211,943	8,758,759
<b>TOTAL MEANS OF FINANCING</b>	<b>\$72,886,339</b>	<b>\$4,229,776</b>	<b>\$77,116,115</b>
<b>TOTAL POSITIONS</b>	<b>526</b>	<b>10</b>	<b>536</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,067,306	\$0	\$1,067,306
STATE GENERAL FUND BY:			
Interagency Transfers	618,931	0	618,931
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,184,296</b>	<b>\$0</b>	<b>\$7,184,296</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,488,674	0	1,488,674
Fees & Self-gen. Revenues	8,762,768	4,443	8,767,211
Statutory Dedications	811,455	0	811,455
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,062,897</b>	<b>\$4,443</b>	<b>\$11,067,340</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>0</b>	<b>59</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,699,663	0	9,699,663
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,699,663</b>	<b>\$0</b>	<b>\$9,699,663</b>
<b>TOTAL POSITIONS</b>	<b>100</b>	<b>0</b>	<b>100</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$24,908,204	\$0	\$24,908,204
STATE GENERAL FUND BY:			
Interagency Transfers	641,125	0	641,125
Fees & Self-gen. Revenues	7,296,414	0	7,296,414
Statutory Dedications	32,547,947	0	32,547,947
Interim Emergency Board	0	0	0
FEDERAL FUNDS	9,071,078	0	9,071,078
<b>TOTAL MEANS OF FINANCING</b>	<b>\$74,464,768</b>	<b>\$0</b>	<b>\$74,464,768</b>
<b>TOTAL POSITIONS</b>	<b>631</b>	<b>0</b>	<b>631</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	28,606,463	0	28,606,463
Statutory Dedications	1,445,979	0	1,445,979
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,309,816	0	1,309,816
<b>TOTAL MEANS OF FINANCING</b>	<b>\$31,362,258</b>	<b>\$0</b>	<b>\$31,362,258</b>
<b>TOTAL POSITIONS</b>	<b>228</b>	<b>0</b>	<b>228</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$15,913,034	\$283,388	\$16,196,422
STATE GENERAL FUND BY:			
Interagency Transfers	1,231,829	556,682	1,788,511
Fees & Self-gen. Revenues	8,387,873	2,451,103	10,838,976
Statutory Dedications	18,200,000	6,293,832	24,493,832
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,500,000	4,052,407	11,552,407
<b>TOTAL MEANS OF FINANCING</b>	<b>\$51,232,736</b>	<b>\$13,637,412</b>	<b>\$64,870,148</b>
<b>TOTAL POSITIONS</b>	<b>110</b>	<b>3</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$33,113,005	\$2,778,525	\$35,891,530
STATE GENERAL FUND BY:			
Interagency Transfers	6,051,566	2,750	6,054,316
Fees & Self-gen. Revenues	25,649,243	615,022	26,264,265
Statutory Dedications	13,790,913	0	13,790,913
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,211,871	2,750	7,214,621
<b>TOTAL MEANS OF FINANCING</b>	<b>\$85,816,598</b>	<b>\$3,399,047</b>	<b>\$89,215,645</b>
<b>TOTAL POSITIONS</b>	<b>750</b>	<b>0</b>	<b>750</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	11,910,000	0	11,910,000
Fees & Self-gen. Revenues	28,182,415	268,175	28,450,590
Statutory Dedications	531,244,581	11,164,861	542,409,442
Interim Emergency Board	0	0	0
FEDERAL FUNDS	23,496,792	5,326,267	28,823,059
<b>TOTAL MEANS OF FINANCING</b>	<b>\$594,833,788</b>	<b>\$16,759,303</b>	<b>\$611,593,091</b>
<b>TOTAL POSITIONS</b>	<b>4,244</b>	<b>58</b>	<b>4,302</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$468,927,336	(\$645,465)	\$468,281,871
STATE GENERAL FUND BY:			
Interagency Transfers	5,752,519	0	5,752,519
Fees & Self-gen. Revenues	41,575,686	0	41,575,686
Statutory Dedications	54,000	0	54,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$518,540,238</b>	<b>(\$645,465)</b>	<b>\$517,894,773</b>
<b>TOTAL POSITIONS</b>	<b>4,707</b>	<b>39</b>	<b>4,746</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$32,361,099	\$0	\$32,361,099
STATE GENERAL FUND BY:			
Interagency Transfers	38,258,311	0	38,258,311
Fees & Self-gen. Revenues	151,244,193	41,929	151,286,122
Statutory Dedications	207,284,924	418,159	207,703,083
Interim Emergency Board	0	0	0
FEDERAL FUNDS	47,761,138	1,306,285	49,067,423
<b>TOTAL MEANS OF FINANCING</b>	<b>\$476,909,665</b>	<b>\$1,766,373</b>	<b>\$478,676,038</b>
<b>TOTAL POSITIONS</b>	<b>2,501</b>	<b>43</b>	<b>2,544</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$105,979,813	(\$300,190)	\$105,679,623
STATE GENERAL FUND BY:			
Interagency Transfers	11,959,959	0	11,959,959
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
Interim Emergency Board	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$119,756,077</b>	<b>(\$300,190)</b>	<b>\$119,455,887</b>
<b>TOTAL POSITIONS</b>	<b>1,003</b>	<b>5</b>	<b>1,008</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>09</b>			
<b>DEPARTMENT OF HEALTH AND HOSPITALS</b>			
STATE GENERAL FUND (Direct)	\$2,813,258,033	\$467,168	\$2,813,725,201
STATE GENERAL FUND BY:			
Interagency Transfers	294,779,384	8,136,661	302,916,045
Fees & Self-gen. Revenues	299,129,780	105,971,732	405,101,512
Statutory Dedications	713,618,626	0	713,618,626
Interim Emergency Board	0	0	0
FEDERAL FUNDS	8,054,587,851	200,483,915	8,255,071,766
<b>TOTAL MEANS OF FINANCING</b>	<b>\$12,175,373,674</b>	<b>\$315,059,476</b>	<b>\$12,490,433,150</b>
<b>TOTAL POSITIONS</b>	<b>7,429</b>	<b>179</b>	<b>7,608</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$161,169,925	(\$132,361)	\$161,037,564
STATE GENERAL FUND BY:			
Interagency Transfers	16,420,568	0	16,420,568
Fees & Self-gen. Revenues	17,517,760	0	17,517,760
Statutory Dedications	950,757	0	950,757
Interim Emergency Board	0	0	0
FEDERAL FUNDS	508,513,022	7,006,553	515,519,575
<b>TOTAL MEANS OF FINANCING</b>	<b>\$704,572,032</b>	<b>\$6,874,192</b>	<b>\$711,446,224</b>
<b>TOTAL POSITIONS</b>	<b>3,619</b>	<b>38</b>	<b>3,657</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$9,129,427	\$91,960	\$9,221,387
STATE GENERAL FUND BY:			
Interagency Transfers	13,975,783	0	13,975,783
Fees & Self-gen. Revenues	343,889	0	343,889
Statutory Dedications	25,531,214	351,452	25,882,666
Interim Emergency Board	0	0	0
FEDERAL FUNDS	14,973,745	0	14,973,745
<b>TOTAL MEANS OF FINANCING</b>	<b>\$63,954,058</b>	<b>\$443,412</b>	<b>\$64,397,470</b>
<b>TOTAL POSITIONS</b>	<b>329</b>	<b>4</b>	<b>333</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$44,207,089	\$0	\$44,207,089
STATE GENERAL FUND BY:			
Interagency Transfers	243,000	0	243,000
Fees & Self-gen. Revenues	53,314,548	1,494,809	54,809,357
Statutory Dedications	628,583	0	628,583
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$98,393,220</b>	<b>\$1,494,809</b>	<b>\$99,888,029</b>
<b>TOTAL POSITIONS</b>	<b>709</b>	<b>10</b>	<b>719</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	441,000	250,000	691,000
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	96,336,307	1,223,973	97,560,280
Interim Emergency Board	0	0	0
FEDERAL FUNDS	20,148,647	53,000	20,201,647
<b>TOTAL MEANS OF FINANCING</b>	<b>\$116,950,744</b>	<b>\$1,526,973</b>	<b>\$118,477,717</b>
<b>TOTAL POSITIONS</b>	<b>677</b>	<b>7</b>	<b>684</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>14</b>			
<b>Louisiana Workforce Commission</b>			
STATE GENERAL FUND (Direct)	\$6,530,496	\$0	\$6,530,496
STATE GENERAL FUND BY:			
Interagency Transfers	6,245,368	0	6,245,368
Fees & Self-gen. Revenues	370,000	0	370,000
Statutory Dedications	109,698,626	0	109,698,626
Interim Emergency Board	0	0	0
FEDERAL FUNDS	160,383,558	0	160,383,558
<b>TOTAL MEANS OF FINANCING</b>	<b>\$283,228,048</b>	<b>\$0</b>	<b>\$283,228,048</b>
<b>TOTAL POSITIONS</b>	<b>1,056</b>	<b>12</b>	<b>1,068</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	14,883,230	278,072	15,161,302
Fees & Self-gen. Revenues	2,011,574	0	2,011,574
Statutory Dedications	125,623,545	266,304	125,889,849
Interim Emergency Board	0	0	0
FEDERAL FUNDS	49,149,402	36,881	49,186,283
<b>TOTAL MEANS OF FINANCING</b>	<b>\$191,667,751</b>	<b>\$581,257</b>	<b>\$192,249,008</b>
<b>TOTAL POSITIONS</b>	<b>899</b>	<b>6</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$5,354,654	\$0	\$5,354,654
STATE GENERAL FUND BY:			
Interagency Transfers	11,639,313	0	11,639,313
Fees & Self-gen. Revenues	1,091,160	0	1,091,160
Statutory Dedications	2,214,578	0	2,214,578
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$20,299,705</b>	<b>\$0</b>	<b>\$20,299,705</b>
<b>TOTAL POSITIONS</b>	<b>173</b>	<b>0</b>	<b>173</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$919,280,212	\$876,145	\$920,156,357
STATE GENERAL FUND BY:			
Interagency Transfers	26,416,875	185,000	26,601,875
Fees & Self-gen. Revenues	1,389,630,995	0	1,389,630,995
Statutory Dedications	175,521,643	118,700	175,640,343
Interim Emergency Board	0	0	0
FEDERAL FUNDS	79,903,497	0	79,903,497
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,590,753,222</b>	<b>\$1,179,845</b>	<b>\$2,591,933,067</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$39,796,010	\$180,673	\$39,976,683
STATE GENERAL FUND BY:			
Interagency Transfers	24,039,727	0	24,039,727
Fees & Self-gen. Revenues	3,263,033	0	3,263,033
Statutory Dedications	25,107,770	0	25,107,770
Interim Emergency Board	0	0	0
FEDERAL FUNDS	85,086	0	85,086
<b>TOTAL MEANS OF FINANCING</b>	<b>\$92,291,626</b>	<b>\$180,673</b>	<b>\$92,472,299</b>
<b>TOTAL POSITIONS</b>	<b>785</b>	<b>0</b>	<b>785</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,523,844,638	\$322,392	\$3,524,167,030
STATE GENERAL FUND BY:			
Interagency Transfers	293,348,967	0	293,348,967
Fees & Self-gen. Revenues	57,422,846	0	57,422,846
Statutory Dedications	305,732,761	0	305,732,761
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,121,989,830	0	1,121,989,830
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,302,339,042</b>	<b>\$322,392</b>	<b>\$5,302,661,434</b>
<b>TOTAL POSITIONS</b>	<b>645</b>	<b>11</b>	<b>656</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,664,566	\$0	\$24,664,566
STATE GENERAL FUND BY:			
Interagency Transfers	21,883,724	0	21,883,724
Fees & Self-gen. Revenues	11,972,658	0	11,972,658
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	4,800,336	0	4,800,336
<b>TOTAL MEANS OF FINANCING</b>	<b>\$63,321,284</b>	<b>\$0</b>	<b>\$63,321,284</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$487,900,265	\$11,807,055	\$499,707,320
STATE GENERAL FUND BY:			
Interagency Transfers	45,669,009	0	45,669,009
Fees & Self-gen. Revenues	10,978,280	0	10,978,280
Statutory Dedications	208,971,092	35,295,875	244,266,967
Interim Emergency Board	0	0	0
FEDERAL FUNDS	5,046,260	0	5,046,260
<b>TOTAL MEANS OF FINANCING</b>	<b>\$758,564,906</b>	<b>\$47,102,930</b>	<b>\$805,667,836</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$8,912,778,577	\$18,559,757	\$8,931,338,334
STATE GENERAL FUND BY:			
Interagency Transfers	960,378,622	21,986,214	982,364,836
Fees & Self-gen. Revenues	2,321,397,258	111,601,362	2,432,998,620
Statutory Dedications	2,820,605,393	57,514,551	2,878,119,944
Interim Emergency Board	0	0	0
FEDERAL FUNDS	11,892,230,531	223,249,849	12,115,480,380
<b>TOTAL MEANS OF FINANCING</b>	<b>\$26,907,390,381</b>	<b>\$432,911,733</b>	<b>\$27,340,302,114</b>
<b>TOTAL POSITIONS</b>	<b>34,687</b>	<b>460</b>	<b>35,147</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	556,254,146	(27,551,218)	528,702,928
Fees & Self-gen. Revenues	1,484,108,024	0	1,484,108,024
Statutory Dedications	121,000,000	0	121,000,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,161,362,170</b>	<b>(\$27,551,218)</b>	<b>\$2,133,810,952</b>
<b>TOTAL POSITIONS</b>	<b>1,540</b>	<b>(357)</b>	<b>1,183</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$493,172,949	\$0	\$493,172,949
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	47,800,000	0	47,800,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$540,972,949</b>	<b>\$0</b>	<b>\$540,972,949</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$151,530,944	\$0	\$151,530,944
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,407,485	0	10,407,485
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$171,331,279</b>	<b>\$0</b>	<b>\$171,331,279</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$66,017,530	\$0	\$66,017,530
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	22,584,095	0	22,584,095
Statutory Dedications	10,000,000	0	10,000,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$98,601,625</b>	<b>\$0</b>	<b>\$98,601,625</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	199,673,500	0	199,673,500
Fees & Self-gen. Revenues	71,615,000	0	71,615,000
Statutory Dedications	918,182,332	0	918,182,332
Interim Emergency Board	0	0	0
FEDERAL FUNDS	133,062,470	0	133,062,470
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,322,533,302</b>	<b>\$0</b>	<b>\$1,322,533,302</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,623,500,000	\$18,559,757	\$9,642,059,757
STATE GENERAL FUND BY:			
Interagency Transfers	1,725,699,118	(5,565,004)	1,720,134,114
Fees & Self-gen. Revenues	3,899,704,377	111,601,362	4,011,305,739
Statutory Dedications	3,927,995,210	57,514,551	3,985,509,761
Interim Emergency Board	0	0	0
FEDERAL FUNDS	12,025,293,001	223,249,849	12,248,542,850
<b>TOTAL MEANS OF FINANCING</b>	<b>\$31,202,191,706</b>	<b>\$405,360,515</b>	<b>\$31,607,552,221</b>
<b>TOTAL POSITIONS</b>	<b>36,227</b>	<b>103</b>	<b>36,330</b>

**BA-7 by Type - FY 2016-2017**  
**Approved October BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Anci Preamble 9	\$0	(\$10,653,081)	\$0	\$0	\$0	\$0	(\$10,653,081)	(2)	0	(2)
Preamble 11 (IAT Balancing)	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000	0	0	0
Preamble 2	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	0	0	0
Preamble 6B (HCM)	\$0	\$2,000,977	\$0	\$0	\$0	(\$661,378)	\$1,339,599	2	0	2
Regular	\$0	\$4,757,079	\$106,234,506	\$1,357,944	\$0	\$160,508,156	\$272,857,685	0	10	10
<b>TOTAL</b>	<b>\$0</b>	<b>(\$3,585,025)</b>	<b>\$106,234,506</b>	<b>\$3,357,944</b>	<b>\$0</b>	<b>\$159,846,778</b>	<b>\$265,854,203</b>	<b>0</b>	<b>10</b>	<b>10</b>

**In-House BA-7s by Type - 2016-2017**  
**Approved October BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Anci Preamble 9	\$0	(\$10,653,081)	\$0	\$0	\$0	\$0	(\$10,653,081)	(2)	0	(2)
Preamble 11 (IAT Balancing)	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000	0	0	0
Preamble 6B (HCM)	\$0	\$2,000,977	\$0	\$0	\$0	(\$661,378)	\$1,339,599	2	0	2
Regular	\$0	\$4,608,972	\$0	\$0	\$0	\$0	\$4,608,972	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>(\$3,733,132)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$661,378)</b>	<b>(\$4,394,510)</b>	<b>0</b>	<b>0</b>	<b>0</b>

**JLCB BA-7s by Type - FY 2016-2017**  
**Approved October BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 2	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	0	0	0
Regular	\$0	\$148,107	\$106,234,506	\$1,357,944	\$0	\$160,508,156	\$268,248,713	0	10	10
<b>TOTAL</b>	<b>\$0</b>	<b>\$148,107</b>	<b>\$106,234,506</b>	<b>\$3,357,944</b>	<b>\$0</b>	<b>\$160,508,156</b>	<b>\$270,248,713</b>	<b>0</b>	<b>10</b>	<b>10</b>

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_100 Executive Office</b>										
\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	0	0	0	PREAMBLE 11 (IH #20) - This BA-7 increases Interagency Transfers (IAT) budget authority in the Administrative Program by \$125,00 in order to allow the agency to receive funds from the Board of Regents for membership expenditures associated with Southern Regional Education Board (SREB).
<b>01_107 Division of Administration</b>										
\$1,146,914	\$1,600,421	\$0	\$0	\$0	\$0	\$2,747,335	2	0	2	PREAMBLE 6B (IH #134R) - This BA-7 provides for the transfer in of two (2) Authorized (Appropriated) Table of Organization Full Time Equivalents (T.O. FTEs) from the Office of Human Capital Management (HCM) to the Division of Administration's, Executive Administration Program. It also provides for an increase of \$1,146,914 State General Fund (Direct) and \$1,600,421 Interagency Transfers budget authority for a total of \$2,747,335. This transfer is authorized by Preamble Section 6B of Act 17 (HB 1) of the 2016 Regular Legislative Session and is "Phase 2" of the liquidation of HCM resources.
<b>01_112 Department of Military Affairs</b>										
(\$656,190)	\$0	\$0	\$0	\$0	\$0	(\$656,190)	0	0	0	PREAMBLE 6B (IH #136) - This BA-7 provides for a decrease of State General Fund (Direct) in the amount of \$656,190 from the Interagency Transfers expenditure category in the Military Affairs Program. This reduction is authorized by Preamble Section 6B of Act 17 (HB 1) of the 2016 Regular Legislative Session and is "Phase 2" of the liquidation of HCM resources.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>01_112 Department of Military Affairs</b>										
\$0	\$4,608,972	\$0	\$0	\$0	\$0	\$4,608,972	0	0	0	REGULAR (IH #121RR) - Increases Interagency Transfers budget authority by \$4,608,972 in the Military Affairs Program of the Department of Military Affairs. The increase is due to Federal Emergency Management Agency (FEMA) Disaster Relief funds received from the Governor's Office of Homeland Security Emergency Preparedness (GOHSEP) for costs related to the Proclamation No. 111 JBE 2016: State of Emergency - Heavy Rain and Flooding response and recovery missions.
<b>01_129 Louisiana Commission on Law Enforcement</b>										
\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	0	0	REGULAR (BC #172) - This BA-7 increases Federal budget authority in the Other Charges expenditure category for the Louisiana Commission on Law Enforcement's Federal Program. This increase is the result of \$1 million Edward Byrne Memorial Justice Assistance Grant (Byrne JAG) grant award from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance to provide Law Enforcement Emergency Funding. These funds will be 100% pass-through to the East Baton Rouge Parish Sheriff's Office in the amount of \$71,000 and City of Baton Rouge Police Department in the amount of \$929,000.
(\$19,561)	\$0	\$0	\$0	\$0	\$0	(\$19,561)	0	0	0	PREAMBLE 6B (IH #125) - This BA-7 provides for a decrease of State General Fund (Direct) in the amount of \$19,561 from the Interagency Transfers expenditure category in the State Program. This reduction is authorized by Preamble Section 6B of Act 17 (HB 1) of the 2016 Regular Legislative Session and is "Phase 2" of the liquidation of HCM resources.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_133 Office of Elderly Affairs</b>										
\$118,857	\$0	\$0	\$0	\$0	\$0	\$118,857	0	0	0	PREAMBLE 6B (IH #137) - This BA-7 provides for the transfer in State General Fund (Direct) in the amount of \$118,857 to the Governor's Office of Elderly Affairs' Administrative Program due to statewide deconsolidation of the function of the Office of State Human Capital Management (HCM). This transfer is authorized by Preamble Section 6B of Act 17 (HB 1) of the 2016 Regular Legislative Session and is "Phase 2" of the liquidation of HCM resources.
<b>\$590,020</b>	<b>\$6,334,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$7,924,413</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>01A_EXEC</b>
<b>03_132 Northeast Louisiana War Veterans Home</b>										
\$0	(\$101,893)	(\$150,000)	\$0	\$0	\$623,128	\$371,235	0	0	0	REGULAR (BC #173) - This BA-7 increases Federal Fund budget authority by \$623,128, decreases Interagency Transfers budget authority by \$101,893 and decreases Fees and Self-generated Revenue budget authority by \$150,000 for Northeast Louisiana Veterans Home. The increase of Federal Funds and the decrease of Fees and Self-generated Revenue is the result of an increase in the number of disabled veterans who generate additional Federal revenue, but subsequently allows for less Fees and Self-generated Revenue collection. The reduction in Interagency Transfers is due to the loss of funding transferred from sister facilities for a shared position that was housed at Northeast Louisiana Veterans Home.
<b>\$0</b>	<b>(\$101,893)</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$623,128</b>	<b>\$371,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>03A_VETS</b>

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	\$0	\$271,884	\$0	\$815,651	\$1,087,535	0	10	10	REGULAR (BC #104R) - This BA-7 increases the Criminal Law and Medicaid Fraud Program in the Office of the Attorney General by \$271,884 in the Medical Assistance Programs Fraud Detection Fund and \$815,651 in matching Federal Funds for a total of \$1,087,535 and 10 authorized positions. The Attorney General's Medicaid Fraud Control Unit will utilize the additional positions and funding to address more Medicaid fraud cases which have seen an increase in recent years. This BA-7 was amended at JLCB to include the purchase of 7 vehicles.
\$0	\$0	\$0	\$811,489	\$0	\$0	\$811,489	0	0	0	REGULAR (BC #171) - Increases the appropriation out of the Sex Offender Registry Technology Fund by \$811,489 in the Criminal Law and Medicaid Fraud Program in order to distribute the residual monies in the Fund from FY 2015-2016 to the sheriff of each parish. A prior year fund balance of \$811,489 was recognized by the REC on September 27, 2016. In accordance with Code of Criminal Procedure Article 895.1(F)(3) the Office of the Attorney General must make these distributions no later than thirty (30) days after the balance is recognized.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,083,373</b>	<b>\$0</b>	<b>\$815,651</b>	<b>\$1,899,024</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>04B_AG</b>



**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>05_251 Office of the Secretary</b>										
\$157,924	\$0	\$0	\$0	\$0	\$0	\$157,924	0	0	0	PREAMBLE 6B (IH #138) – To transfer \$157,924 in State General Fund (Direct) from the Office of Human Capital Management (HCM) to the Department of Economic Development, Office of the Secretary. This transfer provides funding for line item categories to Salaries \$103,100 and Related Benefits \$54,824 in the Office of the Secretary program, as authorized by Act 17 (HB 1) Appropriations of the 2016 Regular Legislative Session.
<b>05_252 Office of Business Development</b>										
\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	0	0	0	PREAMBLE 2 (BC #139) – To provide \$2,000,000 in Statutory Dedications from the 2013 Amnesty Collections Fund to the Department of Economic Development, Office of Business Development, Business Development Program for the Louisiana Regional Leadership Council to be used for purposes of regional economic development and workforce development.
<b>\$157,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,157,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>05A_ECON</b>

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>07_273 Administration</b>										
\$0	\$0	\$0	\$1,674,398	\$0	\$0	\$1,674,398	0	0	0	PREAMBLE 6B (IH #127) - Transfers in \$1,674,398 from the Engineering and Operations agency (07-276) to the Administration agency (07-273). This transfer is necessary to properly align funding between the two agencies for the positions transferred back to DOTD from the Office of State Human Capital Management (HCM) on July 19, 2016. The Office of Management and Finance will increase by \$1,674,398 in Salaries (\$1,129,913) and Related Benefits (\$544,485). The means of financing associated with this transfer is Transportation Trust Fund (TTF) - Regular. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>07_276 Engineering and Operations</b>										
\$0	\$0	\$0	(\$1,674,398)	\$0	\$0	(\$1,674,398)	0	0	0	PREAMBLE 6B (IH #128) - Transfers out \$1,674,398 from the Engineering and Operations agency (07-276) to the Administration agency (07-273). This transfer is necessary to properly align funding between the two agencies for the positions transferred back to DOTD from the Office of State Human Capital Management (HCM) on July 19, 2016. The Operations Program will decrease by \$1,674,398 in the Interagency Transfers expenditure category. The means of financing associated with this transfer is Transportation Trust Fund (TTF) - Regular. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	<b>07A_DOTD</b>

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_400 Corrections - Administration</b>										
(\$441,220)	\$0	\$0	\$0	\$0	\$0	(\$441,220)	0	0	0	PREAMBLE 6B (IH # 175) - Decreases State General Fund (Direct) by (\$441,220) from the Office of Management & Finance Program within Corrections Administration, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>08_402 Louisiana State Penitentiary</b>										
(\$101,118)	\$0	\$0	\$0	\$0	\$0	(\$101,118)	0	0	0	PREAMBLE 6B (IH # 176) - Decreases State General Fund (Direct) by (\$101,118) from the Administration Program within the Louisiana State Penitentiary, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>08_405 Raymond Laborde Correctional Center</b>										
(\$73,320)	\$0	\$0	\$0	\$0	\$0	(\$73,320)	0	0	0	PREAMBLE 6B (IH # 177) - Decreases State General Fund (Direct) by (\$73,320) from the Administration Program within Raymond Laborde Correctional Center, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_406 Louisiana Correctional Institute for Women</b>										
(\$20,144)	\$0	\$0	\$0	\$0	\$0	(\$20,144)	0	0	0	PREAMBLE 6B (IH # 178) - Decreases State General Fund (Direct) by (\$20,144) from the Administration Program within the Louisiana Correctional Institute for Women, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>08_409 Dixon Correctional Institute</b>										
(\$25,986)	\$0	\$0	\$0	\$0	\$0	(\$25,986)	0	0	0	PREAMBLE 6B (IH # 179) - Decreases State General Fund (Direct) by (\$25,986) from the Administration Program within Dixon Correctional Institute, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>08_413 Elayn Hunt Correctional Center</b>										
(\$24,455)	\$0	\$0	\$0	\$0	\$0	(\$24,455)	0	0	0	PREAMBLE 6B (IH # 180) - Decreases State General Fund (Direct) by (\$24,455) from the Administration Program within Elayn Hunt Correctional Center, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_414 David Wade Correctional Center</b>										
(\$72,576)	\$0	\$0	\$0	\$0	\$0	(\$72,576)	0	0	0	PREAMBLE 6B (IH # 181) - Decreases State General Fund (Direct) by (\$72,576) from the Administration Program within David Wade Correctional Center, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>08_416 B.B. Sixty Rayburn Correctional Center</b>										
(\$27,900)	\$0	\$0	\$0	\$0	\$0	(\$27,900)	0	0	0	PREAMBLE 6B (IH # 182) - Decreases State General Fund (Direct) by (\$27,900) from the Administration Program within Rayburn Correctional Center, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
(\$786,719)	\$0	\$0	\$0	\$0	\$0	(\$786,719)	0	0	0	<b>08A_CORR</b>
<b>08_418 Office of Management and Finance</b>										
\$0	\$0	\$1,298,044	\$10,127	\$0	\$0	\$1,308,171	0	0	0	PREAMBLE 6B (IH # 130) - Increases Fees & Self-generated Revenues by \$1,298,044, and increases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$10,127, for a total increase of \$1,308,171 to the Administration Program within the Office of Management and Finance. This increase is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_419 Office of State Police</b>										
\$0	\$0	(\$1,298,044)	\$0	\$0	\$0	(\$1,298,044)	0	0	0	PREAMBLE 6B (IH # 132) - Decreases Fees & Self-generated Revenues by (\$1,298,044) from the Operational Support Program of the Office of State Police, and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>08_423 Louisiana Gaming Control Board</b>										
\$0	\$0	\$0	(\$10,127)	\$0	\$0	(\$10,127)	0	0	0	PREAMBLE 6B (IH # 131) - Decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$10,127) and is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	<b>08B_PSAF</b>
<b>08_403 Office of Juvenile Justice</b>										
(\$300,190)	\$0	\$0	\$0	\$0	\$0	(\$300,190)	0	0	0	PREAMBLE 6B (IH #129) - Decreases State General Fund (Direct) by (\$300,190) from the IAT expenditure category in the Administration Program. This decrease is necessary in order to complete the de-consolidation of human resources from the Office of State Human Capital Management. This is in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
(\$300,190)	\$0	\$0	\$0	\$0	\$0	(\$300,190)	0	0	0	<b>08C_YSER</b>

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_300 Jefferson Parish Human Services Authority</b>										
(\$153,888)	\$0	\$0	\$0	\$0	\$0	(\$153,888)	0	0	0	PREAMBLE 6B (IH #144) - This BA-7 reduces \$153,888 of State General Fund (Direct) appropriation from the Jefferson Parish Human Services Authority. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_301 Florida Parishes Human Services Authority</b>										
(\$131,887)	\$0	\$0	\$0	\$0	\$0	(\$131,887)	0	0	0	PREAMBLE 6B (IH #145) - This BA-7 reduces \$131,887 of State General Fund (Direct) appropriation from the Florida Parishes Human Services Authority. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_302 Capital Area Human Services District</b>										
(\$186,721)	\$0	\$0	\$0	\$0	\$0	(\$186,721)	0	0	0	PREAMBLE 6B (IH #146) - This BA-7 reduces \$186,721 of State General Fund (Direct) appropriation from the Capital Area Human Services District. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_304 Metropolitan Human Services District</b>										
(\$116,478)	\$0	\$0	\$0	\$0	\$0	(\$116,478)	0	0	0	PREAMBLE 6B (IH #147) - This BA-7 reduces \$116,478 of State General Fund (Direct) appropriation from the Metropolitan Human Services District. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_305 Medical Vendor Administration</b>										
(\$415,565)	\$0	\$0	\$0	\$0	(\$415,565)	(\$831,130)	0	0	0	PREAMBLE 6B (IH #148) - This BA-7 reduces \$415,565 of State General Fund (Direct) and \$415,565 of Federal Funds for an overall decrease of \$831,130 from Medical Vendor Administration. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is being submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.



**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_306 Medical Vendor Payments</b>										
(\$136,496,546)	\$0	\$118,210,144	\$0	\$0	(\$35,516,307)	(\$53,802,709)	0	0	0	REGULAR (BC #108RRR) - Establishes FY 17 funding levels for Public Private Partnership (PPP) hospitals to maintain access to care for Medicaid (Payments to Private Providers Program) and uninsured (UCC Program) populations and preserve graduate medical education programs. This BA-7 increases Fees and Self-generated Revenues by \$106,384,506 and Federal Funds by \$158,069,377 for an overall increase to Medical Vendor Payments (MVP) of \$264,453,883. The increase is broken down by program as follows: State General Fund (Direct) is being reduced by \$136,496,546, Federal Funds are being reduced by \$35,516,307, and Fees and Self-generated Revenues are being increased by \$118,210,144, in the Payments to Private Providers Program. There is a \$53,802,709 decrease in the overall appropriation in the Payments to Private Providers Program. State General Fund (Direct) is being increased by \$136,496,546, Federal Funds are being increased by \$193,585,684, and Fees and Self-generated Revenues are being decreased by \$11,825,638 in the Uncompensated Care Costs Program (UCC) for an overall increase of \$318,256,592.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_306 Medical Vendor Payments</b>										
\$136,496,546	\$0	(\$11,825,638)	\$0	\$0	\$193,585,684	\$318,256,592	0	0	0	REGULAR (BC #108RRR) - Establishes FY 17 funding levels for Public Private Partnership (PPP) hospitals to maintain access to care for Medicaid (Payments to Private Providers Program) and uninsured (UCC Program) populations and preserve graduate medical education programs. This BA-7 increases Fees and Self-generated Revenues by \$106,384,506 and Federal Funds by \$158,069,377 for an overall increase to Medical Vendor Payments (MVP) of \$264,453,883. The increase is broken down by program as follows: State General Fund (Direct) is being reduced by \$136,496,546, Federal Funds are being reduced by \$35,516,307, and Fees and Self-generated Revenues are being increased by \$118,210,144, in the Payments to Private Providers Program. There is a \$53,802,709 decrease in the overall appropriation in the Payments to Private Providers Program. State General Fund (Direct) is being increased by \$136,496,546, Federal Funds are being increased by \$193,585,684, and Fees and Self-generated Revenues are being decreased by \$11,825,638 in the Uncompensated Care Costs Program (UCC) for an overall increase of \$318,256,592.
<b>09_307 Office of the Secretary</b>										
\$2,578,921	\$0	\$0	\$0	\$0	\$0	\$2,578,921	0	0	0	PREAMBLE 6B (IH #150R) - This BA-7 increases \$2,578,921 of State General Fund appropriation in the Office of the Secretary (OS), Management and Finance Program. These funds are being increased as part of the Human Capital Management deconsolidation. This funding will be used for the 41 Authorized T.O. Positions and 6 Non-T.O. FTE Positions previously transferred to OS. This BA-7 is being submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_309 South Central Louisiana Human Services Authority</b>										
(\$126,615)	\$0	\$0	\$0	\$0	\$0	(\$126,615)	0	0	0	PREAMBLE 6B (IH #151) - This BA-7 reduces \$126,615 of State General Fund (Direct) appropriation from the South Central Louisiana Human Services Authority. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_310 Northeast Delta Human Services Authority</b>										
(\$84,469)	\$0	\$0	\$0	\$0	\$0	(\$84,469)	0	0	0	PREAMBLE 6B (IH #152) - This BA-7 reduces \$84,469 of State General Fund (Direct) appropriation from the Northeast Delta Human Services Authority. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_324 Louisiana Emergency Response Network Board</b>										
(\$6,224)	\$0	\$0	\$0	\$0	\$0	(\$6,224)	0	0	0	PREAMBLE 6B (IH #153) - This BA-7 reduces \$6,224 of State General Fund (Direct) appropriation from the Louisiana Emergency Response Network. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_325 Acadiana Area Human Services District</b>										
(\$101,807)	\$0	\$0	\$0	\$0	\$0	(\$101,807)	0	0	0	PREAMBLE 6B (IH #154) - This BA-7 reduces \$101,807 of State General Fund (Direct) appropriation from the Acadiana Area Human Services District. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_326 Office of Public Health</b>										
(\$1,008,293)	\$0	\$0	\$0	\$0	\$0	(\$1,008,293)	0	0	0	PREAMBLE 6B (IH #155) - This BA-7 reduces \$1,008,293 of State General Fund (Direct) appropriation from the Office of Public Health. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_330 Office of Behavioral Health</b>										
\$25,637	\$0	\$0	\$0	\$0	\$0	\$25,637	0	0	0	PREAMBLE 6B (IH #156) - This BA-7 reduces \$25,637 of State General Fund (Direct) appropriation from the Office of Behavioral Health, Hospital Based Treatment program. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$0	\$400,556	\$0	\$0	\$0	\$0	\$400,556	0	0	0	PREAMBLE 6B (IH #153) - This BA-7 increases \$400,556 of Interagency Transfer (IAT) appropriation in the Office for Citizens with Developmental Disabilities, Pinecrest Supports and Services program, and are being allocated to Personnel Services. These funds are being increased as part of the Human Capital Management deconsolidation, and are in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>09_375 Imperial Calcasieu Human Services Authority</b>										
(\$59,369)	\$0	\$0	\$0	\$0	\$0	(\$59,369)	0	0	0	PREAMBLE 6B (IH #158) - This BA-7 reduces \$59,369 of State General Fund (Direct) appropriation from the Imperial Calcasieu Human Services Authority. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
<b>09_376 Central Louisiana Human Services District</b>										
(\$73,799)	\$0	\$0	\$0	\$0	\$0	(\$73,799)	0	0	0	PREAMBLE 6B (IH #159) - This BA-7 reduces \$73,799 of State General Fund (Direct) appropriation from the Central Louisiana Human Services District. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_377 Northwest Louisiana Human Services District</b>										
(\$82,469)	\$0	\$0	\$0	\$0	\$0	(\$82,469)	0	0	0	PREAMBLE 6B (IH #160) - This BA-7 reduces \$82,469 of State General Fund (Direct) appropriation from the Northwest Louisiana Human Services District. These funds are being reduced as part of the Human Capital Management deconsolidation. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6B.
\$56,974	\$400,556	\$106,384,506	\$0	\$0	\$157,653,812	\$264,495,848	0	0	0	<b>09A_LDH</b>
<b>10_360 Office of Children and Family Services</b>										
(\$75,446)	\$0	\$0	\$0	\$0	(\$140,113)	(\$215,559)	0	0	0	PREAMBLE 6B (IH #164) - Reduces \$132,361 of State General Fund (Direct) and reduces \$245,813 of matching Federal Funds as follows: reduce (\$75,446) of State General Fund (Direct) and (\$140,113) Federal Funds in the Administrative and Executive Support Program, reduce (\$15,883) of State General Fund (Direct) and (\$29,498) Federal Funds in the Community and Family Services Program, and reduce (\$41,032) of State General Fund (Direct) and (\$76,202) Federal Funds in the Fields Services Program as part of the Human Capital Management (HCM) deconsolidation process. The BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.

**BA-7 Mid-Year Adjustments - FY 2016-2017**  
**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>10_360 Office of Children and Family Services</b>										
(\$15,883)	\$0	\$0	\$0	\$0	(\$29,498)	(\$45,381)	0	0	0	PREAMBLE 6B (IH #164) - Reduces \$132,361 of State General Fund (Direct) and reduces \$245,813 of matching Federal Funds as follows: reduce (\$75,446) of State General Fund (Direct) and (\$140,113) Federal Funds in the Administrative and Executive Support Program, reduce (\$15,883) of State General Fund (Direct) and (\$29,498) Federal Funds in the Community and Family Services Program, and reduce (\$41,032) of State General Fund (Direct) and (\$76,202) Federal Funds in the Fields Services Program as part of the Human Capital Management (HCM) deconsolidation process. The BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
(\$41,032)	\$0	\$0	\$0	\$0	(\$76,202)	(\$117,234)	0	0	0	PREAMBLE 6B (IH #164) - Reduces \$132,361 of State General Fund (Direct) and reduces \$245,813 of matching Federal Funds as follows: reduce (\$75,446) of State General Fund (Direct) and (\$140,113) Federal Funds in the Administrative and Executive Support Program, reduce (\$15,883) of State General Fund (Direct) and (\$29,498) Federal Funds in the Community and Family Services Program, and reduce (\$41,032) of State General Fund (Direct) and (\$76,202) Federal Funds in the Fields Services Program as part of the Human Capital Management (HCM) deconsolidation process. The BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
(\$132,361)	\$0	\$0	\$0	\$0	(\$245,813)	(\$378,174)	0	0	0	<b>10A_DCFS</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>11_431 Office of the Secretary</b>										
\$91,960	\$0	\$0	\$0	\$0	\$0	\$91,960	0	0	0	PREAMBLE 6B (IH #165) - This BA-7 provides for the transfer of State General Fund (Direct) in the amount of \$91,960 to the Office of the Secretary's Executive Program due to statewide deconsolidation of the function of the Office of State Human Capital Management (HCM). This transfer is authorized by Preamble Section 6B of Act 17 (HB 1) of the 2016 Regular Legislative Session and is "Phase 2" of the liquidation of HCM resources.
<b>\$91,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11A_NATR</b>
<b>13_856 Office of Environmental Quality</b>										
\$0	\$0	\$0	\$26,000	\$0	\$0	\$26,000	0	0	0	REGULAR (BC #167) - Increases budget authority by \$274,571 for acquisitions expenditures in Statutory Dedications from the Environmental Trust Fund. The funding will be used to replace two vehicles and air monitoring site equipment damaged in the August flooding event. The budget authority increase will be in the Office of the Secretary Program for \$26,000 and in the Office of Environmental Compliance Program for \$248,571.
\$0	\$0	\$0	\$248,571	\$0	\$0	\$248,571	0	0	0	REGULAR (BC #167) - Increases budget authority by \$274,571 for acquisitions expenditures in Statutory Dedications from the Environmental Trust Fund. The funding will be used to replace two vehicles and air monitoring site equipment damaged in the August flooding event. The budget authority increase will be in the Office of the Secretary Program for \$26,000 and in the Office of Environmental Compliance Program for \$248,571.



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>13_856 Office of Environmental Quality</b>										
\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	0	0	REGULAR (BC #126) - Increases budget authority in the Environmental Services Program to accept Zika Virus grant funding from the Louisiana Department of Health for mosquito abatement in conjunction with the Waste Tire Program.
<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$274,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$524,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13A_ENVQ</b>
<b>16_511 Wildlife and Fisheries Management and Finance</b>										
\$0	\$0	\$0	\$475,216	\$0	\$0	\$475,216	0	0	0	PREAMBLE 6B (IH #140) - Transfers in a total of \$475,216, (\$229,412) from the Office of Wildlife and (\$245,804) from the Office of Fisheries to the Office of Management and Finance. This transfer is necessary to properly align funding between the three agencies for the positions transferred back to the Department of Wildlife and Fisheries from the Office of State Human Capital Management (HCM). The Office of Management and Finance will increase by \$475,216 in Salaries (\$339,375) and Related Benefits (\$135,841). The means of finance associated with this transfer is the Conservation Fund. This BA-7 is in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>16_512 Office of the Secretary</b>										
\$0	\$0	\$0	\$223,620	\$0	\$0	\$223,620	0	0	0	PREAMBLE 6B (IH #141) - Transfers out \$223,620 in Statutory Dedications - Conservation Funds from the Office of the Secretary - Enforcement Program (512-2000) to the Office of the Secretary - Administrative Program (512-1000). This transfer is necessary to properly align funding between the two programs for the positions transferred back to the Department of Wildlife and Fisheries from the Office of State Human Capital Management (HCM). The Enforcement Program will decrease by \$223,620 in the Interagency Transfers expenditure category and the Administrative Program will increase in the Travel (\$4,000), Operating Services (\$130,170) and Supplies (\$89,450) expenditure categories. The means of financing associated with this transfer is the Conservation Fund. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
\$0	\$0	\$0	(\$223,620)	\$0	\$0	(\$223,620)	0	0	0	PREAMBLE 6B (IH #141) - Transfers out \$223,620 in Statutory Dedications - Conservation Funds from the Office of the Secretary - Enforcement Program (512-2000) to the Office of the Secretary - Administrative Program (512-1000). This transfer is necessary to properly align funding between the two programs for the positions transferred back to the Department of Wildlife and Fisheries from the Office of State Human Capital Management (HCM). The Enforcement Program will decrease by \$223,620 in the Interagency Transfers expenditure category and the Administrative Program will increase in the Travel (\$4,000), Operating Services (\$130,170) and Supplies (\$89,450) expenditure categories. The means of financing associated with this transfer is the Conservation Fund. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>16_513 Office of Wildlife</b>										
\$0	\$0	\$0	(\$229,412)	\$0	\$0	(\$229,412)	0	0	0	PREAMBLE 6B (IH #142) - Transfers out \$229,412 in Statutory Dedications - Conservation Funds from the Office of Wildlife (16-513) to the Office of Management and Finance (16-511). This transfer is necessary to properly align funding between the two agencies for the positions transferred back to the Department of Wildlife and Fisheries from the Office of State Human Capital Management (HCM). The Wildlife Program will decrease by \$229,412 in the Interagency Transfers expenditure category. The means of financing associated with this transfer is the Conservation Fund. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>16_514 Office of Fisheries</b>										
\$0	\$0	\$0	(\$245,804)	\$0	\$0	(\$245,804)	0	0	0	PREAMBLE 6B (IH # 143) - Transfers out \$245,804 in Statutory Dedications - Conservation Funds from the Office of Fisheries (16-514) to the Office of Management and Finance (16-511). This transfer is necessary to properly align funding between the two agencies for the positions transferred back to the Department of Wildlife and Fisheries from the Office of State Human Capital Management (HCM). The Fisheries Program will decrease by \$245,804 in the Interagency Transfers expenditure category. The means of financing associated with this transfer is the Conservation Fund. This BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	16A_WFIS

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							CLASS.	UNCLASS.	TOTAL	
<b>19A_615 Southern University System</b>										
(\$4,239,749)	\$0	\$0	\$0	\$0	\$0	(\$4,239,749)	0	0	0	PREHIED (IH #170) - To distribute \$4,239,749 in State General Fund (Direct) from the Southern University System Board of Supervisors to Southern University Agricultural and Mechanical College \$2,814,312, Southern University Law Center \$584,725, and Southern University at Shreveport \$840,712. Prior to the distribution being made, the school failed to meet the LaGrad requirements for Fiscal Year 2016-2017. This requires that 15% of the State General Fund (Direct) distribution for the school be decreased from the school's allocation and provided to the Southern University System Board of Supervisors. The schools have now met the requirements to receive funds back.
\$2,814,312	\$0	\$0	\$0	\$0	\$0	\$2,814,312	0	0	0	PREHIED (IH #170) - To distribute \$4,239,749 in State General Fund (Direct) from the Southern University System Board of Supervisors to Southern University Agricultural and Mechanical College \$2,814,312, Southern University Law Center \$584,725, and Southern University at Shreveport \$840,712. Prior to the distribution being made, the school failed to meet the LaGrad requirements for Fiscal Year 2016-2017. This requires that 15% of the State General Fund (Direct) distribution for the school be decreased from the school's allocation and provided to the Southern University System Board of Supervisors. The schools have now met the requirements to receive funds back.

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**Approved October BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_615 Southern University System</b>										
\$584,725	\$0	\$0	\$0	\$0	\$0	\$584,725	0	0	0	PREHIED (IH #170) - To distribute \$4,239,749 in State General Fund (Direct) from the Southern University System Board of Supervisors to Southern University Agricultural and Mechanical College \$2,814,312, Southern University Law Center \$584,725, and Southern University at Shreveport \$840,712. Prior to the distribution being made, the school failed to meet the LaGrad requirements for Fiscal Year 2016-2017. This requires that 15% of the State General Fund (Direct) distribution for the school be decreased from the school's allocation and provided to the Southern University System Board of Supervisors. The schools have now met the requirements to receive funds back.
\$840,712	\$0	\$0	\$0	\$0	\$0	\$840,712	0	0	0	PREHIED (IH #170) - To distribute \$4,239,749 in State General Fund (Direct) from the Southern University System Board of Supervisors to Southern University Agricultural and Mechanical College \$2,814,312, Southern University Law Center \$584,725, and Southern University at Shreveport \$840,712. Prior to the distribution being made, the school failed to meet the LaGrad requirements for Fiscal Year 2016-2017. This requires that 15% of the State General Fund (Direct) distribution for the school be decreased from the school's allocation and provided to the Southern University System Board of Supervisors. The schools have now met the requirements to receive funds back.
<b>19A_620 University of Louisiana System</b>										
\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000	0	0	0	PRE11 (IH #174) - To increase Interagency Transfers revenue by \$185,000 at the University of Louisiana at Lafayette for the administration and operational expenditures of the Louisiana Procurement Technical Assistance Center (LA PTAC) program.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
(\$2,226,507)	\$0	\$0	\$0	\$0	\$0	(\$2,226,507)	0	0	0	PREHIED (IH #169) - To distribute \$2,226,507 in State General Fund (Direct) from the Louisiana Community and Technical Colleges System Board of Supervisors to the Baton Rouge Community College. Prior to the distribution being made, the school failed to meet the LaGrad requirements for Fiscal Year 2016-2017. This requires that 15% of the State General Fund (Direct) distribution for the school be decreased from the school's allocation and provided to the Louisiana Community and Technical Colleges System Board of Supervisors. The schools have now met the requirements to receive funds back.
\$2,226,507	\$0	\$0	\$0	\$0	\$0	\$2,226,507	0	0	0	PREHIED (IH #169) - To distribute \$2,226,507 in State General Fund (Direct) from the Louisiana Community and Technical Colleges System Board of Supervisors to the Baton Rouge Community College. Prior to the distribution being made, the school failed to meet the LaGrad requirements for Fiscal Year 2016-2017. This requires that 15% of the State General Fund (Direct) distribution for the school be decreased from the school's allocation and provided to the Louisiana Community and Technical Colleges System Board of Supervisors. The schools have now met the requirements to receive funds back.
<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19A_HIED</b>

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							CLASS.	UNCLASS.	TOTAL	
<b>19D_678 State Activities</b>										
\$485,550	\$0	\$0	\$0	\$0	\$0	\$485,550	0	0	0	PREAMBLE 6B (IH #161) - Increases \$485,550 of State General Fund (Direct) in Salaries (\$315,608) and Related Benefits (\$169,942) expenditure categories in the Administrative Support Program as part of the Office of State Human Capital Management (HCM) deconsolidation process. The BA-7 is submitted in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>19D_682 Recovery School District</b>										
(\$73,799)	\$0	\$0	\$0	\$0	\$0	(\$73,799)	0	0	0	PREAMBLE 6B (IH #162) - Reduces \$73,799 of State General Fund (Direct) in Interagency Transfers expenditure category in the RSD-Instruction Program as part of the Office of State Human Capital Management (HCM) deconsolidation process in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>19D_699 Special School District</b>										
(\$89,359)	\$0	\$0	\$0	\$0	\$0	(\$89,359)	0	0	0	PREAMBLE 6B (IH #163) - Reduces \$89,359 of State General Fund (Direct) in Interagency Transfers expenditure category in the Administration Program as part of the Office of State Human Capital Management (HCM) deconsolidation process in accordance with Act 17 of the 2016 Regular Session, Preamble Section 6.B.
<b>\$322,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19D_LDOE</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>21_821 Office of State Human Capital Management</b>										
\$0	(\$10,653,081)	\$0	\$0	\$0	\$0	(\$10,653,081)	(2)	0	(2)	PREAMBLE 9 (IH #135) - This BA-7 decreases two authorized T.O. positions and Interagency Transfers budget authority in the amount of \$10,653,081 from the Office of State Human Capital Management. The two positions will be transferred to the Division of Administration's Executive Administration program. This reduction is to the revenues received from other agencies statewide and completes the final phase of the transfer associated with the Human Resource function. This transfer is authorized by Preamble Section 9 of ACT 47 (HB 215) of the 2016 Regular Legislative Session
\$0	(\$10,653,081)	\$0	\$0	\$0	\$0	(\$10,653,081)	(2)	0	(2)	21A_ANCIL
\$0	(\$3,585,025)	\$106,234,506	\$3,357,944	\$0	\$159,846,778	\$265,854,203	0	10	10	TOTAL