

Grantee: Louisiana

Grant: B-13-DS-22-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number:

B-13-DS-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$64,379,084.00

Grant Status:

Active

QPR Contact:

Amanda Clark

LOCCS Authorized Amount:

\$64,379,084.00

Estimated PI/RL Funds:

\$50,000.00

Total Budget:

\$64,429,084.00

Disasters:

Declaration Number

FEMA-4041-LA

FEMA-4080-LA

FEMA-4015-LA

Narratives

Disaster Damage:

The severe storms brought on by Hurricane Isaac caused damage to housing, infrastructure and businesses across the southern region of the state, as well as massive power outages to more than 900,000 homes and businesses. The storms also caused severe flooding due to storm surge in coastal parishes, as well as heavy rainfall and backflow along inland waterways. Isaac's highest storm surge levels were reported to be between eight and 10 feet in Southeast Louisiana.

Specifically, Hurricane Isaac caused significant flooding in most of St. John the Baptist Parish and the vast majority of Plaquemines Parish below the Town of Belle Chasse. These two parishes were designated eligible for Individual Assistance (IA) by the Federal Emergency Management Agency (FEMA) based on aerial reconnaissance identifying vast areas of flooding. An estimated 7,000 homes in St. John the Baptist Parish - which is bisected by the Mississippi River - flooded during and after Hurricane Isaac. Plaquemines Parish experienced overtopped levees and flooding as the storm moved over the area's marshland, fishing communities, oil refineries and shipping lanes.

Additionally, storm surge from Lake Pontchartrain caused significant flooding in the southern portions of St. Tammany, Tangipahoa and Livingston parishes, particularly in the City of Slidell in St. Tammany, as well as the Lake Catherine area of Orleans Parish. Isaac's winds and rain battered Jefferson Parish and Orleans Parish for several hours, dumping 20 inches of rain on these heavily populated areas. Other parishes indicated localized flooding due to either the duration of rainfall or the high water in Lake Maurepas.

In total, Hurricane Isaac caused more than 2,700 individuals to relocate to emergency shelter sites. These sites were operated by the American Red Cross (ARC), the state, parishes and faith-based organizations. Federal medical sites were established to serve individuals with medical needs. As an indicator of the extent of damage done in St. John the Baptist Parish, the final emergency shelter in the parish closed on September 23, more than three weeks after Isaac's landfall.

Recovery Needs:

Combining the unmet needs analyses across housing, economic and infrastructure sectors, the state estimates in excess of \$1.075 billion in remaining unmet needs, with \$914 million in housing need, \$47.2 million in economic need and \$114.4 million in infrastructure need. The top 10 parishes, by need, per this analysis are: Jefferson (\$189.3 million), St. John the Baptist (\$143.2 million), Orleans (\$133.7 million), Plaquemines (\$95.8 million), Tangipahoa (\$76.8 million), St. Tammany (\$68.7 million), Livingston (\$51.3 million), Lafourche (\$38.2 million), Terrebonne (\$36.6 million) and St. Bernard (\$36.1 million). The state will provide separate allocations to St. John the Baptist and Plaquemines parishes, which are the top two most impacted parishes that did not receive allocations as entitlement communities. Additionally, the state will set aside funds to address remaining needs illustrated in the remaining impacted parishes. The state may do this through smaller allocations to those individual parishes or through state-run programs encompassing them as a group.

Housing:

Statewide, 29 parishes reported damages to owner-occupied households, and 26 parishes reported damages to renter households. Outside of St. John the Baptist and Plaquemines parishes, which are discussed in greater detail below, the most instances of reported damage were found in those entitlement communities receiving their own CDBG-DR allocations. However, the state is concerned about unmet needs in other, more rural parishes. As of July 2013, the FEMA IA program had distributed in excess of \$136.3 million in grants to homeowners for repairs and rebuilding in the parish, with 314 households receiving the maximum amount of grant funds available.



In St. John the Baptist Parish, more than 48 percent of households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 57 percent of the parish's renter household population. However, because it is by far the largest population center in the parish and it experienced extensive flooding, the majority of owner-occupied and renter household damage was centralized in LaPlace, with 4,386 owner-occupied households and 1,499 renter households reporting some level of verified damage. Additionally, LaPlace also had the highest concentration of reported damages, with 53 percent of the owner-occupied population and 72 percent of the renter household population with verified damages.

In Plaquemines Parish, 41 percent of the parish's households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 24 percent of the parish's renter household population. However, it is important to note the parish's most extensive flooding occurred in communities outside of the parish's CDPs, specifically Braithwaite. Braithwaite accounts for almost half of the owner-occupied damaged households in "Rest of Parish," and, due to the high levels of damage there, Braithwaite alone accounts for 70 percent of the FEMA verified loss in dollars. Outside of this area, the highest concentrations of damage were located in the Buras-Triumph area (94 percent of households reporting damage), Port Sulphur (87 percent of households reporting damage) and Empire (80 percent of hll, it is important to note the vst mer, Belle Chasse. Much of the own

Economic Development:

Statewide, using SBA disaster loan data, and reported 35 percent disaster loan approval rate, the state estimates total business damage to be in excess of \$72.6 million. As expected, many of these damages were reported in the state's known clusters of economic activity, notably in Jefferson and Orleans parishes. However, estimated damages in St. John the Baptist, St. Tammany, St. Bernard, Plaquemines and Tangipahoa parishes are notable given their relative absence of economic hubs comparable to those found in Jefferson or Orleans. As such, from a community development perspective, a higher concentration of businesses was likely impacted in these areas and may need to be prioritized in future program design.

In St. John the Baptist Parish, SBA approved a total of 58 disaster business loans, worth more than \$4 million in loan disbursements. This accounts for approximately 11 percent of the 552 loans approved statewide and 16 percent of statewide loan disbursements. Accounting for SBA's reported 35 percent approval rate, the state estimates more than \$11 million in Isaac-related business damages in St. John the Baptist Parish. Industries with the highest levels of estimated damage were lessors of residential buildings and dwellings (\$4.7 million estimated damage) and hotels (\$2.8 million estimated damage).

In Plaquemines Parish, SBA approved a total of 25 disaster business loans, more than \$1.3 million in loan disbursements. This accounts for slightly more than 4.5 percent of the 552 loans approved statewide and more than 5.3 percent of statewide loan disbursements. Again, accounting for SBA's reported 35 percent approval rate, the state estimates a total of \$3.8 million in Isaac-related business damages in Plaquemines Parish. As in St. John the Baptist, lessors of residential buildings and dwellings were estimated to have high proportions of damage (\$1.8 million). The state is also mindful of damages estimated to have been incurred by the fishing industry (\$712,000), especially given that industry's relative importance within the greater Plaquemines economy.

Infrastructure:

Statewide, unmet infrastructure need is calculated by using the total 25 percent PA cost share, exceeding \$114 million, since this represents the remaining local obligation for infrastructure repairs once insurance and FEMA PA are considered. The rationale for this is simple: as Isaac-impacted areas that had been adversely impacted by previous storms, any fiscal obligation incurred on account of Isaac actively prevents a parish from investing in projects designed to make that parish more sustainable and resilient as it encounters future weather events. Examples of this include those parishes with the largest PA cost shares: Plaquemines (\$27.0 million), Orleans (\$12.7 million), St. John the Baptist (\$11.7 million) and Jefferson (\$11.0 million). Therefore, as part of a safe, sound rebuilding effort designed to mitigate future losses, the state believes it is in the interest of government at all levels - local, state and national - to consider the full, category A through G cost share as unmet infrastructure needs.

In St. John the

Baptist Parish, FEMA PA obligations are more widely distributed by category than most other affected parishes, with more than \$17.9 million of obligations in categories A and B, resulting in a 25 percent cost share of more than \$4.4 million, and more than \$28.8 million of obligations in categories C through G, resulting in a 25 percent cost share of more than \$7.2 million. Notably, the parish suffered damage to at least three area schools - Lake Pontchartrain Elementary, West St. John High School and East St. John High School - and a fire house. Combined, the parish has more than \$46.8 million in obligations, resulting in a 25 percent cost share in excess of \$11.7 million. In addition to the cost share, the parish will likely incur additional costs to upgrade infrastructure. This will drain resources from the parish that would otherwise be available for infrastructure maintenance and other needed improvements.

In Plaquemines Parish, the vast majority of PA obligations are in categories A and B, debris removal and emergency protective measures. Obligations for these two categories exceed \$83.9 million, resulting in a 25 percent cost share of more than \$20.9 million. These projects include emergency levee repairs and water control measures. Additionally, the parish had more than \$13.4 million of obligations in category E, public buildings and contents. In total, Plaquemines had more than \$108 million in obligations for categories A through G, resulting in a cost share of more than \$27 million. The burden of this cost share, combined with other FEMA-ineligible costs, divert critical resources from other critical infrastructure projects, particularly levees, drainage projects and other water control measures, which are critical to the long-term viability of the parish.

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$64,379,084.00 |
| Total Budget | \$0.00 | \$64,379,084.00 |
| Total Obligated | \$0.00 | \$64,379,084.00 |
| Total Funds Drawdown | \$13,455.50 | \$64,048,878.54 |
| Program Funds Drawdown | \$13,455.50 | \$64,001,758.54 |
| Program Income Drawdown | \$0.00 | \$47,120.00 |



| | | |
|--|-------------|-----------------|
| Program Income Received | \$0.00 | \$47,120.00 |
| Total Funds Expended | \$13,455.50 | \$64,032,277.86 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$50,469,958.69 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|--|--------------------|------------------|
| Department of Children and Family Services | \$ 0.00 | \$ 426,202.86 |
| St. James Parish | \$ 0.00 | \$ 150,000.00 |
| St. John the Baptist Parish | \$ 0.00 | \$ 22,155,096.02 |
| St. John the Baptist Parish Housing Authority | \$ 0.00 | \$ 5,281,714.66 |
| St. John the Baptist Public Schools | \$ 0.00 | \$ 5,000,000.00 |
| St. Martin Parish | \$ 0.00 | \$ 65,084.25 |
| Tangipahoa Parish | \$ 0.00 | \$ 750,000.00 |
| Terrebonne Parish | \$ 0.00 | \$ 676,801.01 |
| Washington Parish | \$ 0.00 | \$ 322,116.26 |
| Lafourche Parish Government | \$ 0.00 | \$ 146,884.05 |
| Livingston Parish Council | \$ 0.00 | \$ 763,325.74 |
| Louisiana Governor's Office of Homeland Security and | \$ 0.00 | \$ 5,459,797.14 |
| Louisiana Housing Corporation | \$ 4,812.71 | \$ 2,283,546.92 |
| New St. John Partnership Phase 1, LLC | \$ 0.00 | \$ 0.00 |
| Office of Community Development (OCD), Disaster | \$ 8,642.79 | \$ 2,368,560.94 |
| Plaquemines Parish Government | \$ 0.00 | \$ 18,033,148.01 |
| St. Bernard Parish Government | \$ 0.00 | \$ 150,000.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|-----------------|------------------|-----------------|
| Overall Benefit Percentage | 50.00% | 78.01% | 77.44% |
| Minimum Non Federal Match | \$0.00 | \$78,201,082.17 | \$0.00 |
| Overall Benefit Amount | \$30,653,002.55 | \$47,783,295.06 | \$47,476,547.03 |
| Limit on Public Services | \$9,656,862.60 | \$6,191,596.82 | \$6,191,596.82 |
| Limit on Admin/Planning | \$12,875,816.80 | \$3,123,078.90 | \$3,099,621.47 |
| Limit on Admin | \$3,218,954.20 | \$3,098,858.66 | \$3,075,401.23 |
| Most Impacted and Distressed | \$43,777,777.12 | \$50,578,473.05 | \$50,469,958.69 |

Overall Progress Narrative:

In 2024 Q1, LHC and OCD-DRU continued progress on the following Isaac grant programs. Progress is as follows:

Plaquemines Parish

- Homeowner Assistance: All activities have completed expenditures and are in the closeout process.

- Elevation Cost-Share:

All properties have been completed. All activities have completed expenditures and are in the closeout process.

St. John the Baptist Parish

- Homeowner Rehabilitation Program: All activities have completed expenditures and are in the closeout process.

Soft Second Mortgage

-The Soft Second Program: All activities have completed expenditures and are in the closeout process.

Isaac Guidelines/Policies: OCD-DRU continued to keep grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.



Project Summary

Project #, Project Title

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 3060-R01, State Admin and Planning-R1 | \$0.00 | \$726,908.63 | \$726,908.63 |
| 3060-R02, State Admin and Planning-R2 | \$0.00 | \$25,041.64 | \$25,041.64 |
| 3060-R04, State Admin and Planning-R4 | \$0.00 | \$101,211.91 | \$101,211.91 |
| 3060-R06, State Admin and Planning-R6 | \$0.00 | \$85,482.41 | \$85,482.41 |
| 3060-R10, State Admin and Planning-R10 | \$0.00 | \$337,867.75 | \$337,867.75 |
| 3060-R14, State Admin and Planning-R14 | \$0.00 | \$78,329.17 | \$78,329.17 |
| 3060-R15, State Admin and Planning-R15 | \$0.00 | \$366,194.56 | \$366,194.56 |
| 3060-R15 (Ext), State Admin and Planning-R15 (Ext) | \$8,642.79 | \$687,523.43 | \$628,705.55 |
| 3061-R01, St. John the Baptist Allocation-R1 | \$0.00 | \$56,806.87 | \$56,806.87 |
| 3061-R02, St. John the Baptist Allocation-R2 | \$0.00 | \$1,942,520.96 | \$1,942,520.96 |
| 3061-R04, St. John the Baptist Allocation-R4 | \$0.00 | \$497,623.16 | \$497,623.16 |
| 3061-R05, St. John the Baptist Allocation-R5 | \$0.00 | \$607,731.09 | \$607,731.09 |
| 3061-R06, St. John the Baptist Allocation-R6 | \$0.00 | \$6,430,107.73 | \$6,430,107.73 |
| 3061-R09, St. John the Baptist Allocation-R09 | \$0.00 | \$934,523.28 | \$934,523.28 |
| 3061-R10, St. John the Baptist Allocation-R10 | \$0.00 | \$512,133.15 | \$512,133.15 |
| 3061-R11, St. John the Baptist Allocation-R11 | \$0.00 | \$5,000,000.00 | \$5,000,000.00 |
| 3061-R12, St. John the Baptist Allocation-R12 | \$0.00 | \$255,245.76 | \$255,245.76 |
| 3061-R13, St. John the Baptist Allocation-R13 | \$0.00 | \$3,754,062.37 | \$3,754,062.37 |
| 3061-R14, St. John The Baptist Allocation-R14 | \$0.00 | \$8,490,551.34 | \$8,490,551.34 |
| 3061-R14 (Ext), St. John The Baptist Allocation-R14 (Ext) | \$0.00 | \$3,955,504.97 | \$3,955,504.97 |
| 3062-R01, Plaquemines Parish Allocation - R1 | \$0.00 | \$284.50 | \$284.50 |
| 3062-R02, Plaquemines Parish Allocation-R2 | \$0.00 | \$358,715.50 | \$358,715.50 |
| 3062-R03, Plaquemines Parish Allocation-R3 | \$0.00 | \$800,000.00 | \$800,000.00 |
| 3062-R06, Plaquemines Parish Allocation - R6 | \$0.00 | \$1,010,003.86 | \$1,010,003.86 |
| 3062-R07, Plaquemines Parish Allocation-R7 | \$0.00 | \$987,837.50 | \$987,837.50 |
| 3062-R09, Plaquemines Parish Allocation-R9 | \$0.00 | \$1,959,996.14 | \$1,959,996.14 |
| 3062-R12, Plaquemines Parish Allocation-R12 | \$0.00 | \$3,729,986.10 | \$3,729,986.10 |
| 3062-R13, Plaquemines Parish Allocation-R13 | \$0.00 | \$28,820.98 | \$28,820.98 |
| 3062-R14, Plaquemines Parish Allocation-R14 | \$0.00 | \$3,235,244.10 | \$3,235,244.10 |
| 3062-R14 (Ext), Plaquemines Parish Allocation-R14 (Ext) | \$0.00 | \$2,259,887.75 | \$2,259,887.75 |
| 3062-R15, Plaquemines Parish Allocation-R15 | \$0.00 | \$258,405.43 | \$258,405.43 |
| 3062-R15 (Ext), Plaquemines Parish Allocation-R15 (Ext) | \$0.00 | \$3,415,666.15 | \$3,392,266.15 |
| 3063-R02, State Programs-R2 | \$0.00 | \$6,399,721.90 | \$6,399,721.90 |
| 3063-R04, State Programs-R4 | \$0.00 | \$484,562.93 | \$484,562.93 |
| 3063-R05, State Programs-R5 | \$0.00 | \$104,768.91 | \$104,768.91 |
| 3063-R06, State Programs-R6 | \$0.00 | \$0.00 | \$0.00 |
| 3063-R07, State Programs-R07 | \$0.00 | \$22,062.50 | \$22,062.50 |
| 3063-R08, State Programs-R8 | \$0.00 | \$346,278.00 | \$346,278.00 |
| 3063-R09, State Programs-R09 | \$0.00 | \$105,480.58 | \$105,480.58 |
| 3063-R10, State Programs-R10 | \$0.00 | \$84,277.10 | \$84,277.10 |
| 3063-R12, State Programs-R12 | \$0.00 | \$314,768.14 | \$314,768.14 |
| 3063-R13, State Programs-R13 | \$0.00 | \$640,116.65 | \$640,116.65 |
| 3063-R14, State Programs-R14 | \$0.00 | \$610,796.89 | \$610,796.89 |
| 3063-R14 (Ext), State Programs-R14 (Ext) | \$4,812.71 | \$2,107,488.53 | \$1,800,680.95 |
| 3063-R15, State Programs-R15 | \$0.00 | \$127,352.78 | \$127,352.78 |
| 3063-R15 (Ext), State Programs-R15 (Ext) | \$0.00 | \$152,890.90 | \$152,890.90 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |



Activities

Project # / 3060-R01 / State Admin and Planning-R1



Grantee Activity Number: 65TADM1001 - State Administration - R1

Activity Title: State Administration - R1

Activity Type:

Administration

Project Number:

3060-R01

Projected Start Date:

06/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin and Planning-R1

Projected End Date:

01/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$704,528.85 |
| Total Budget | \$0.00 | \$704,528.85 |
| Total Obligated | \$0.00 | \$704,528.85 |
| Total Funds Drawdown | \$0.00 | \$704,528.85 |
| Program Funds Drawdown | \$0.00 | \$704,528.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$704,528.85 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$704,528.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

2/29/2024: Entered end date, updated Activity Status as Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3060-R02 / State Admin and Planning-R2

Grantee Activity Number: 65TADM1002 - State Administration - R2

Activity Title: State Administration - R2

Activity Type:

Administration

Project Number:

3060-R02

Projected Start Date:

06/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin and Planning-R2

Projected End Date:

01/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$25,041.64 |
| Total Budget | \$0.00 | \$25,041.64 |
| Total Obligated | \$0.00 | \$25,041.64 |
| Total Funds Drawdown | \$0.00 | \$25,041.64 |
| Program Funds Drawdown | \$0.00 | \$25,041.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$25,041.64 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$25,041.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

2/29/2024: Entered end date, updated Activity Status as Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3060-R04 / State Admin and Planning-R4

Grantee Activity Number: 65TADM1004 - State Administration - R4

Activity Title: State Administration - R4

| | |
|--|---|
| Activity Type: Administration | Activity Status: Completed |
| Project Number: 3060-R04 | Project Title: State Admin and Planning-R4 |
| Projected Start Date: 06/01/2013 | Projected End Date: 11/23/2016 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Office of Community Development (OCD), Disaster |

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,253.57 |
| Total Budget | \$0.00 | \$100,253.57 |
| Total Obligated | \$0.00 | \$100,253.57 |
| Total Funds Drawdown | \$0.00 | \$100,253.57 |
| Program Funds Drawdown | \$0.00 | \$100,253.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$100,253.57 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$100,253.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

2/29/2024: Entered end date, updated Activity Status as Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3060-R06 / State Admin and Planning-R6

Grantee Activity Number: 65TADM1006- State Administration - R6 Activity Title: State Administration - R6

| | |
|--|---|
| Activity Type: Administration | Activity Status: Completed |
| Project Number: 3060-R06 | Project Title: State Admin and Planning-R6 |
| Projected Start Date: 06/01/2013 | Projected End Date: 06/26/2017 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Office of Community Development (OCD), Disaster |

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$85,482.41 |
| Total Budget | \$0.00 | \$85,482.41 |
| Total Obligated | \$0.00 | \$85,482.41 |
| Total Funds Drawdown | \$0.00 | \$85,482.41 |
| Program Funds Drawdown | \$0.00 | \$85,482.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$85,482.41 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$85,482.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state.

Activity Progress Narrative:

2/29/2024: Entered end date, updated Activity Status as Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3060-R10 / State Admin and Planning-R10

Grantee Activity Number: 65TADM1010 - State Administration - R10

Activity Title: State Administration - R10

Activity Type:

Administration

Project Number:

3060-R10

Projected Start Date:

06/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin and Planning-R10

Projected End Date:

06/06/2018

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$336,985.63 |
| Total Budget | \$0.00 | \$336,985.63 |
| Total Obligated | \$0.00 | \$336,985.63 |
| Total Funds Drawdown | \$0.00 | \$336,985.63 |
| Program Funds Drawdown | \$0.00 | \$336,985.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$336,985.63 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$336,985.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

2/29/2024: Entered end date, updated Activity Status as Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3060-R14 / State Admin and Planning-R14

Grantee Activity Number: 65TADM1014 - State Administration - R14

Activity Title: State Administration - R14

Activity Type:

Administration

Project Number:

3060-R14

Projected Start Date:

06/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin and Planning-R14

Projected End Date:

01/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$78,329.17 |
| Total Budget | \$0.00 | \$78,329.17 |
| Total Obligated | \$0.00 | \$78,329.17 |
| Total Funds Drawdown | \$0.00 | \$78,329.17 |
| Program Funds Drawdown | \$0.00 | \$78,329.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,329.17 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$78,329.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

2/29/2024: Entered end date, updated Activity Status as Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3060-R15 / State Admin and Planning-R15

Grantee Activity Number: 65TADM1015 - State Administration - R15
Activity Title: 65TADM1015 - State Administration - R15

Activity Type:

Administration

Project Number:

3060-R15

Projected Start Date:

08/03/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin and Planning-R15

Projected End Date:

03/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$366,194.56 |
| Total Budget | \$0.00 | \$366,194.56 |
| Total Obligated | \$0.00 | \$366,194.56 |
| Total Funds Drawdown | \$0.00 | \$366,194.56 |
| Program Funds Drawdown | \$0.00 | \$366,194.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$366,194.56 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$366,194.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Admin allocation for the Isaac grant

Location Description:

Parishes affected by Hurricane Isaac

Activity Progress Narrative:

2/29/2024: Entered end date, updated Activity Status as Completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3060-R15 (Ext) / State Admin and Planning-R15 (Ext)

Grantee Activity Number: 65TADM1015 - State Administration - R15 (Ext)

Activity Title: 65TADM1015 - State Administration - R15 (Ext)

Activity Type:

Administration

Project Number:

3060-R15 (Ext)

Projected Start Date:

04/01/2019

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Isaac Program Income - General Account

Activity Status:

Under Way

Project Title:

State Admin and Planning-R15 (Ext)

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$687,523.43 |
| Total Budget | \$0.00 | \$687,523.43 |
| Total Obligated | \$0.00 | \$687,523.43 |
| Total Funds Drawdown | \$8,642.79 | \$664,066.00 |
| Program Funds Drawdown | \$8,642.79 | \$628,705.55 |
| Program Income Drawdown | \$0.00 | \$35,360.45 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,642.79 | \$647,524.87 |
| Office of Community Development (OCD), Disaster | \$8,642.79 | \$647,524.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Isaac Extension Activity: Admin allocation for the Isaac grant

Location Description:

Parishes affected by Hurricane Isaac

Activity Progress Narrative:

Expenditures this quarter were for state administrative expenses of the Isaac grant for Round 15 (Ext).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3061-R11 / St. John the Baptist Allocation-R11

Grantee Activity Number: 48USCH2701 - SJB School Board Cost Share

Activity Title: SJB School Board Cost Share - 48USCH2701

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3061-R11

Projected Start Date:

07/05/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. John the Baptist Allocation-R11

Projected End Date:

09/01/2016

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Public Schools

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,000,000.00 |
| Total Budget | \$0.00 | \$5,000,000.00 |
| Total Obligated | \$0.00 | \$5,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$5,000,000.00 |
| Program Funds Drawdown | \$0.00 | \$5,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,000,000.00 |
| St. John the Baptist Public Schools | \$0.00 | \$5,000,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$5,000,000.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|------------------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| FEMA Public Assistance | \$ 0.00 | \$ 0.00 |
| Local Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Assist with FEMA cost share for repairs and hardening of Lake Pontchartrain Elementary and East St. John High Schools.

Location Description:

Lake Pontchartrain Elementary School, 70068
East St. John High School, 70084

Activity Progress Narrative:

4/4/2024: Entered performance measures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 4853 | 326 | 5994 | 86.40 |

| | |
|-------|-------|
| LMI%: | 41.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------|-----------------|
| FEMA Public Assistance | \$27,567,711.00 |
| Local Funds | \$25,037,713.00 |
| Subtotal Match Sources | \$52,605,424.00 |

Activity Supporting Documents: None

Project # / 3061-R14 (Ext) / St. John The Baptist Allocation-R14 (Ext)



Grantee Activity Number: 48UGAR1701 - SJB - Garyville DandC (Ext)
Activity Title: SJB - Garyville DandC - 48UGAR1701 (E)

Activity Type:
 Clearance and Demolition
Project Number:
 3061-R14 (Ext)
Projected Start Date:
 04/01/2019
Benefit Type:
 Direct Benefit (Persons)
National Objective:
 Urgent Need

Activity Status:
 Cancelled
Project Title:
 St. John The Baptist Allocation-R14 (Ext)
Projected End Date:
 09/30/2025
Completed Activity Actual End Date:

Responsible Organization:
 St. John the Baptist Parish Housing Authority

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| St. John the Baptist Parish Housing Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Isaac Extension Activity: This activity will remove 9 dwellings and one non-dwelling building on St. John the Baptist Public Housing Authority (SJBPHA) Garyville public housing site that were damaged by Hurricane Isaac. A portion of the site is being redeveloped with \$5.1 million in CDBG-DR funds. This supplemental activity will be used to demolish storm-damaged units adjacent to, but not on, the portion of the site to be occupied by new construction units.

Location Description:

This grant will be used to demolish buildings at the following address (all on Historic East Street, Garyville, LA): 356-58, 360-62, 357-59, 363-65, 369-71, 404, 403-07, 409, 411-413 and one non-dwelling building (no address, adjacent to 360-62).

Block Group 1, Census Tract 706, St. John the Baptist Parish; Block Group 2, Census Tract 706, St. John the Baptist Parish



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of buildings (non-residential) | 0 | | 0/0 | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |
| # of Properties | 0 | | 0/0 | |
| # of public facilities | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3062-R03 / Plaquemines Parish Allocation-R3



Grantee Activity Number: 38UPLQ1102 - HAP - UN - Plaquemines
Activity Title: Plaquemines - HAP - UN - 38UPLQ1102

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3062-R03

Projected Start Date:

09/30/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Plaquemines Parish Allocation-R3

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents. These initial funds are for program development and initial applicant intake for Urgent Need beneficiaries. These funds were approved under Partial Action Plan 3.

Location Description:

Throughout Plaquemines Parish

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Properties | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3062-R09 / Plaquemines Parish Allocation-R9



Grantee Activity Number: 38UPLQ1108 - HAP3 - UN - Plaquemines
Activity Title: Plaquemines - HAP3 - UN - 38UPLQ1108

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3062-R09
Projected Start Date:
 09/30/2014
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Cancelled
Project Title:
 Plaquemines Parish Allocation-R9
Projected End Date:
 09/30/2025
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish Government

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents.

Location Description:

Throughout Plaquemines Parish, LA

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Properties | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3062-R12 / Plaquemines Parish Allocation-R12



Grantee Activity Number: 38UPLQ1110 - HAP4 - UN - Plaquemines
Activity Title: Plaquemines - HAP4 - UN - 38UPLQ1110

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3062-R12
Projected Start Date:
 09/30/2014
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Cancelled
Project Title:
 Plaquemines Parish Allocation-R12
Projected End Date:
 09/30/2025
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish Government

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents.

Location Description:

Throughout Plaquemines Parish, LA

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3062-R13 / Plaquemines Parish Allocation-R13



Grantee Activity Number: 38UPLQ1111 - HAP5 - LMI - Plaquemines
Activity Title: Plaquemines - HAP5 - LMI - 38UPLQ1111

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3062-R13
Projected Start Date:
 02/12/2017
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Cancelled
Project Title:
 Plaquemines Parish Allocation-R13
Projected End Date:
 09/30/2025
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish Government

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents.

Location Description:

Throughout Plaquemines Parish, LA

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3063-R04 / State Programs-R4



Grantee Activity Number: 32VPRP3401 - Debris Removal - Livingston Activity Title: Livingston - Debris Removal - 32VPRP3401

Activity Type:

Debris removal

Project Number:

3063-R04

Projected Start Date:

01/31/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

State Programs-R4

Projected End Date:

04/22/2016

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Council

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$181,905.45 |
| Total Budget | \$0.00 | \$181,905.45 |
| Total Obligated | \$0.00 | \$181,905.45 |
| Total Funds Drawdown | \$0.00 | \$181,905.45 |
| Program Funds Drawdown | \$0.00 | \$181,905.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$181,905.45 |
| Livingston Parish Council | \$0.00 | \$181,905.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This project will fund debris removal at 13 waterways throughout Livingston Parish.

Location Description:

13 waterways throughout Livingston Parish, LA

Activity Progress Narrative:

1/29/2024: Updated performance measures to match closeout paperwork



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 13/13 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 5 | 13 | 38.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3063-R08 / State Programs-R8

Grantee Activity Number: 53VHCS1102 - LMI HMA Cost Share - Tangipahoa

Activity Title: Tangipahoa - LMI HMA Cost Share - 53VHCS1102

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3063-R08

Projected Start Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

State Programs-R8

Projected End Date:

07/05/2018

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,033.78 |
| Total Budget | \$0.00 | \$3,033.78 |
| Total Obligated | \$0.00 | \$3,033.78 |
| Total Funds Drawdown | \$0.00 | \$3,033.78 |
| Program Funds Drawdown | \$0.00 | \$3,033.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,033.78 |
| Tangipahoa Parish | \$0.00 | \$3,033.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for cost shares to Tangipahoa Parish related to providing hazard mitigation assistance to residences for approximately 7 LMI households.

Location Description:

Throughout Tangipahoa Parish, LA

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |
| # of Singlefamily Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3063-R10 / State Programs-R10



Grantee Activity Number: 32VHCS1102 - LMI HMA Cost Share - Livingston

Activity Title: Livingston - LMI HMA Cost Share - 32VHCS1102

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3063-R10

Projected Start Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

State Programs-R10

Projected End Date:

02/21/2017

Completed Activity Actual End Date:

02/22/2017

Responsible Organization:

Livingston Parish Council

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$598.35 |
| Total Budget | \$0.00 | \$598.35 |
| Total Obligated | \$0.00 | \$598.35 |
| Total Funds Drawdown | \$0.00 | \$598.35 |
| Program Funds Drawdown | \$0.00 | \$598.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$598.35 |
| Livingston Parish Council | \$0.00 | \$598.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is for cost shares to Livingston Parish related to providing hazard mitigation assistance to residences for approximately 11 LMI households.

Location Description:

Throughout Livingston Parish, LA

Activity Progress Narrative:

2/23/2024: Entered performance measures and end date.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 13 | | 13/1 | |
| # of Singlefamily Units | 13 | | 13/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 5 | 8 | 13 | 5/0 | 8/1 | 13/1 | 100.00 |
| # Owner | 5 | 8 | 13 | 5/0 | 8/1 | 13/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3063-R13 / State Programs-R13

Grantee Activity Number: 53VPRP2102 - Club Deluxe Rd - Tangipahoa

Activity Title: Tangipahoa - Club Deluxe Rd - 53VPRP2102

Activity Type:

Construction/reconstruction of streets

Project Number:

3063-R13

Projected Start Date:

02/12/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

State Programs-R13

Projected End Date:

02/04/2018

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$414,650.00 |
| Total Budget | \$0.00 | \$414,650.00 |
| Total Obligated | \$0.00 | \$414,650.00 |
| Total Funds Drawdown | \$0.00 | \$414,650.00 |
| Program Funds Drawdown | \$0.00 | \$414,650.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$414,650.00 |
| Tangipahoa Parish | \$0.00 | \$414,650.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

Location Description:

Amite, La. - Tangipahoa

Activity Progress Narrative:

1/29/2024: updated performance measures to match closeout paperwork



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | -4105 | 16500/7900 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 43473 | 11746 | 121097 | 45.60 |

| | |
|-------|-------|
| LMI%: | 41.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3063-R14 (Ext) / State Programs-R14 (Ext)



Grantee Activity Number: 65VSSD1201 - Isaac Soft Second Mortgage (Ext)

Activity Title: Isaac Soft Second Mortgage - 65VSSD1201 (Ext)

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3063-R14 (Ext)

Projected Start Date:

03/31/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Isaac Program Income - General Account

Activity Status:

Under Way

Project Title:

State Programs-R14 (Ext)

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,014,759.55 |
| Total Budget | \$0.00 | \$2,014,759.55 |
| Total Obligated | \$0.00 | \$2,014,759.55 |
| Total Funds Drawdown | \$4,812.71 | \$1,708,011.52 |
| Program Funds Drawdown | \$4,812.71 | \$1,707,951.97 |
| Program Income Drawdown | \$0.00 | \$59.55 |
| Program Income Received | \$0.00 | \$47,120.00 |
| Total Funds Expended | \$4,812.71 | \$1,707,951.97 |
| Louisiana Housing Corporation | \$4,812.71 | \$1,707,951.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Isaac Extension Activity: The Soft Second Mortgage Program seeks to provide homeownership assistance to first time homebuyers located in eligible disaster-impacted areas by providing soft second loans and closing cost assistance.

For the purchase of a primary residence CDBG funds will be provided in the form of a soft second loan up to 20% of the purchase price up to, but not exceeding \$30,000 with an additional up to \$5,000 for closing costs. The award may be structured as a loan, soft second fully/partially forgivable loan and/or a grant.

In order to be eligible for the program, applicants must be first time homebuyers and the household income must be at or below 80% of area median income. Applicants must provide a minimum investment of at least



1% of the purchase price or \$1,500, whichever is greater. Borrowers must meet the credit score requirements for the first mortgage loan. Applicants must complete a Homeownership Education class that meets the National Industry standards. Applicants must meet all qualifications for eligibility to receive a 30 year fixed rate FHA/VA, Rural Development or Conventional first mortgage loan product.

Repayment of a portion of the principal amount, up to \$35,000 shall be due if the first Mortgage Loan is paid in full either through sale or refinance within five (5) years from the date of closing the first mortgage as follows: 0-36 Months

100% of the Soft Second Loan
 37-48 Months
 80% of the Soft Second Loan
 49-60 Months
 60% of the Soft Second Loan
 After 60 Months
 0%

Location Description:

Throughout the parishes affected by Hurricane Isaac -

Allen, Ascension, Assumption, East Baton Rouge, East Feliciana, Iberville, Jefferson, Lafourche, Livingston, Morehouse, Orleans, Plaquemines, Pointe Coupee, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Martin, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Washington, West Baton Rouge and West Feliciana.

Activity Progress Narrative:

Expenditures this quarter were for activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 45/23 |
| # of Singlefamily Units | 0 | 45/23 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 21/13 | 24/10 | 45/23 | 100.00 |
| # Owner | 0 | 0 | 0 | 21/13 | 24/10 | 45/23 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 365 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 365 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 0 |



