

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for March 2025

Report Date: 4/01/25

	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	33.26%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	4.75%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	27.88%
	3,154,115,000				

	HUD Approved APAs		as reported in DRGR				
Restore 20 Louisiana Homeowner Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Assistance Program	1,073,926,900	1,073,926,900	-	796,324,268	277,602,632	74.15%	4.01%
RLHP Flood Insurance Assistance Program	1,500,000	1,500,000	-	1,500,000	-	100.00%	0.00%
RLHP Interim Housing Assistance Program	20,000,000	20,000,000	-	9,871,500	10,128,500	49.36%	5.99%
	1,095,426,900	1,095,426,900	-	807,695,768	287,731,132	73.73%	4.04%

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Rental Restoration and Development Program	40,000,000	32,400,000	7,600,000	2,052,789	37,947,211	5.13%	0.16%
Permanent Supportive Housing Program	31,000,000	30,952,197	47,804	-	31,000,000	0.00%	0.00%
Rapid Rehousing Program	25,000,000	24,900,000	100,000	3,944,597	21,055,403	15.78%	1.81%
Resilient and Mixed Income Gap Funding Program (PRIME)	722,952,031	711,575,427	11,376,604	132,587,020	590,365,011	18.34%	2.25%
Housing Buyouts	100,000,000		100,000,000		100,000,000	0.00%	0.00%
Soft Second Program	15,000,000	15,000,000	-	4,777,027	10,222,973	31.85%	1.15%
Middle-Market Loan Program (MMLP)	60,000,000	60,000,000	-	4,044,767	55,955,233	6.74%	4.65%
Homeless and Housing Stability Development Program	26,000,000	26,000,000	-	-	26,000,000	0.00%	0.00%
SWIFT Non-Federal Match	3,000,000	61,000	2,939,000	60,991	2,939,009	2.03%	0.00%
	1,022,952,031	900,888,624	122,063,408	147,467,192	875,484,840	14.42%	1.93%

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan Program*	96,150,714	96,150,714	-	77,832,388	18,318,326	80.9%	0.5%
	96,150,714	96,150,714	-	77,832,388	18,318,326	80.9%	0.5%

Restore 20 Louisiana Infrastructure and Public Services	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Infrastructure Program (PA Match)	240,788,036	49,269,275	191,518,761	4,817,491.90	235,970,544	2.00%	2%
HMGP Global Match Program	77,328,379		77,328,379		77,328,379	0.00%	0%
Local and Regional Watershed Projects and Programs	20,000,000		20,000,000		20,000,000	0.00%	0%
Resilient Communities Infrastructure Program	465,000,000	229,963,995	235,036,005	3,846,741	461,153,259	0.83%	0%
	803,116,415	279,233,269	523,883,146	8,664,233	794,452,182	1.08%	1%

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration	133,368,940	133,368,940	-	7,507,560	125,861,380	5.63%	0.69%
Planning	3,100,000	3,100,000	-	-	3,100,000	0.00%	0.00%
	136,468,940	136,468,940	-	7,507,560	128,961,380	5.50%	0.67%
						% Expended	% Increase over Last Month
2020/21 Disasters CDBG Program Totals	3,154,115,000	2,508,168,447	645,946,553	1,049,167,140	2,104,947,860	33.26%	4.75%

Obligations = Funds committed through written agreements
 Unobligated Amount = Allocations less Obligations
 Total Expended = Amount of funds expended to date
 Allocated Funds Remaining = Allocations less Total Expended