State of Louisiana
Office of Planning and Budget

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Governor

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M E M O R A N D U M

DATE: **November 4, 2026**

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Mr. Bryan McClinton
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Daniel Waguespack

FROM: Colleen Gil
Director

RE: **October Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2026 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **October 31, 2026,** are included in this report.

2. The enclosed ''Approved October BA-7s'' mid-year adjustment reports do not show changes in Non-TO FTE positions.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	September 2026-2027	October 2026-2027	October Over/(Under) September	Percentage Change
STATE GENERAL FUND, DIRECT	**$12,786.3**	**$12,786.3**	**$.0**	**0.00%**
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	**$4,224.3**	**$4,225.0**	**$.7**	**0.02%**
STATUTORY DEDICATIONS	**$7,901.6**	**$7,951.6**	**$50.0**	**0.63%**
TOTAL STATE FUNDS	**$24,912.2**	**$24,962.9**	**$50.7**	**0.20%**
FEDERAL FUNDS	**$25,047.3**	**$25,074.4**	**$27.2**	**0.11%**
GRAND TOTAL	**$49,959.5**	**$50,037.3**	**$77.8**	**0.16%**
TOTAL AUTHORIZED T.O. POSITIONS	**35,360**	**35,360**	**0**	**0.00%**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**1,653**	**1,653**	**0**	**0.00%**
TOTAL NON-TO FTE POSITIONS	**1,344**	**1,344**	**0**	**0.00%**
TOTAL POSITIONS	**38,357**	**38,357**	**0**	**0.00%**

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	September 2026-2027	October 2026-2027	October Over/(Under) September	Percentage Change
Total Double Counts				
Ancillary Self-Generated	$2,338,299,254	$2,338,299,254	$0	0.00%
Legislative Ancillary Enterprise Fund	$350,000	$350,000	$0	0.00%
Legislative Auditor Fees	$17,913,422	$17,913,422	$0	0.00%
State Emergency Response Fund (01-107)	$100,000	$100,000	$0	0.00%
State Emergency Response Fund (01-112)	$37,030,500	$37,030,500	$0	0.00%
Louisiana Public Defender Fund (01-116)	$47,109,668	$47,109,668	$0	0.00%
Innocence Compensation Fund (01-129)	$1,480,000	$1,480,000	$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	$19,640	$19,640	$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	$1,000,000	$1,000,000	$0	0.00%
M.J. Foster Promise Program Fund (19A)	$25,000,000	$25,000,000	$0	0.00%
Higher Education Initiatives Fund (19A)	$6,000,000	$6,000,000	$0	0.00%
Criminal Justice and First Responder Fund	$35,962,095	$35,962,095	$0	0.00%
Higher Education Campus Revitalization Fund	$7,300,000	$7,300,000	$0	0.00%
Louisiana Transportation Infrastructure Fund	$387,170,000	$387,170,000	$0	0.00%
Louisiana Economic Development Initiatives Fund	$43,000,000	$43,000,000	$0	0.00%
Modernization and Security Fund	$4,450,000	$4,450,000	$0	0.00%
Louisiana Outdoors Forever Fund	$1,000,000	$1,000,000	$0	0.00%
High Impact Job Fund	$75,000,000	$75,000,000	$0	0.00%
Capital Outlay Savings Fund	$82,565,000	$82,565,000	$0	0.00%
Criminal Justice Technology Innovation Fund	$3,000,000	$3,000,000	$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	$1,000,000	$1,000,000	$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	$2,500,000	$2,500,000	$0	0.00%
Major Events Incentive Fund	$8,525,000	$8,525,000	$0	0.00%
Oyster Resource Management Account	$3,000,000	$3,000,000	$0	0.00%
Reading Enrichment and Academic Deliverables Fund	$2,500,000	$2,500,000	$0	0.00%
Strategic Investments Across Louisiana Fund	$80,551,403	$80,551,403	$0	0.00%
Interagency Transfers	$2,642,210,234	$2,642,210,234	$0	0.00%
Total Double Counts	$5,854,036,216	$5,854,036,216	$0	0.00%

General Fund
Prior Month Vs. Current Month
FY 2026-2027

Department Name:	September Funding	September Positions	October Funding	October Positions	October Over/(Under) September Funding	October Over/(Under) September Positions *	Percentage Change Funding	Percentage Change Positions
Executive	$323,777,998	2,583	$323,777,998	2,583	$0	0	0.00%	0.00%
Veterans Affairs	$21,266,460	850	$21,266,460	850	$0	0	0.00%	0.00%
Secretary of State	$94,986,739	380	$94,986,739	380	$0	0	0.00%	0.00%
Attorney General	$24,663,725	634	$24,663,725	634	$0	0	0.00%	0.00%
Lieutenant Governor	$4,645,208	15	$4,645,208	15	$0	0	0.00%	0.00%
State Treasurer	$204,206	79	$204,206	79	$0	0	0.00%	0.00%
Public Service Commission	$0	96	$0	96	$0	0	0.00%	0.00%
Agriculture & Forestry	$45,198,000	627	$45,198,000	627	$0	0	0.00%	0.00%
Commissioner of Insurance	$0	243	$0	243	$0	0	0.00%	0.00%
Economic Development	$65,680,383	220	$65,680,383	220	$0	0	0.00%	0.00%
Culture, Rec. & Tourism	$71,947,346	712	$71,947,346	712	$0	0	0.00%	0.00%
Trans. & Development	$51,432,234	4,315	$51,432,234	4,315	$0	0	0.00%	0.00%
Corrections Services	$807,857,518	5,063	$807,857,518	5,063	$0	0	0.00%	0.00%
Public Safety Services	$163,214,489	2,743	$163,214,489	2,743	$0	0	0.00%	0.00%
Youth Services	$204,195,213	1,264	$204,195,213	1,264	$0	0	0.00%	0.00%
La. Dept. of Health	$3,388,697,275	9,658	$3,388,697,275	9,658	$0	0	0.00%	0.00%
Children & Family Services	$268,892,022	2,328	$268,892,022	2,328	$0	0	0.00%	0.00%
Conservation and Energy	$24,713,920	379	$24,713,920	379	$0	0	0.00%	0.00%
Revenue	$0	744	$0	744	$0	0	0.00%	0.00%
Environmental Quality	$12,728,121	721	$12,728,121	721	$0	0	0.00%	0.00%
Louisiana Works	$26,010,750	1,088	$26,010,750	1,088	$0	0	0.00%	0.00%
Wildlife & Fisheries	$54,531,090	897	$54,531,090	897	$0	0	0.00%	0.00%
Civil Service	$6,102,543	186	$6,102,543	186	$0	0	0.00%	0.00%
Retirement	$0	-	$0	-	$0	0	0.00%	0.00%
Higher Education	$1,382,391,343	-	$1,382,391,343	-	$0	0	0.00%	0.00%
Special Schools & Commissions	$71,779,020	682	$71,779,020	682	$0	0	0.00%	0.00%
Dept. of Education	$3,882,934,897	559	$3,882,934,897	559	$0	0	0.00%	0.00%
Health Care Services Division	$25,057,289	-	$25,057,289	-	$0	0	0.00%	0.00%
Other Requirements	$919,065,403	-	$919,065,403	-	$0	0	0.00%	0.00%
General App. Bill	**$11,941,973,192**	**37,066**	**$11,941,973,192**	**37,066**	**$0**	**0**	**0.00%**	**0.00%**

General Fund
Prior Month Vs. Current Month
FY 2026-2027

Department Name:	September Funding	September Positions	October Funding	October Positions	October Over/(Under) September Funding	October Over/(Under) September Positions *	Percentage Change Funding	Percentage Change Positions
Ancillary	$0	1,291	$0	1,291	$0	0	0.00%	0.00%
Non-Appropriated	$536,436,282	-	$536,436,282	-	$0	0	0.00%	0.00%
Judicial Expenses	$206,123,567	-	$206,123,567	-	$0	0	0.00%	0.00%
Legislative Expenses	$94,541,665	-	$94,541,665	-	$0	0	0.00%	0.00%
Special Acts	$0	-	$0	-	$0	0	0.00%	0.00%
Capital Outlay	$7,250,000	-	$7,250,000	-	$0	0	0.00%	0.00%
Other App. Bills & Requirements	**$844,351,514**	**1,291**	**$844,351,514**	**1,291**	**$0**	**0**	**0.00%**	**0.00%**
Total State Requirements	**$12,786,324,706**	**38,357**	**$12,786,324,706**	**38,357**	**$0**	**0**	**0.00%**	**0.00%**

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027

Department Name:	September Funding	September Positions	October Funding	October Positions	October Over/(Under) September Funding	October Over/(Under) September Positions *	Percentage Change Funding	Percentage Change Positions
Executive	$5,131,744,220	2,583	$5,131,744,220	2,583	$0	0	0.00%	0.00%
Veterans Affairs	$109,064,333	850	$109,064,333	850	$0	0	0.00%	0.00%
Secretary of State	$136,445,577	380	$136,445,577	380	$0	0	0.00%	0.00%
Attorney General	$139,677,049	634	$139,677,049	634	$0	0	0.00%	0.00%
Lieutenant Governor	$12,243,323	15	$12,243,323	15	$0	0	0.00%	0.00%
State Treasurer	$15,036,017	79	$15,036,017	79	$0	0	0.00%	0.00%
Public Service Commission	$11,475,339	96	$11,475,339	96	$0	0	0.00%	0.00%
Agriculture & Forestry	$108,653,401	627	$108,653,401	627	$0	0	0.00%	0.00%
Commissioner of Insurance	$76,118,306	243	$126,118,306	243	$50,000,000	0	65.69%	0.00%
Economic Development	$146,397,901	220	$146,397,901	220	$0	0	0.00%	0.00%
Culture, Rec. & Tourism	$156,706,942	712	$156,706,942	712	$0	0	0.00%	0.00%
Trans. & Development	$885,077,691	4,315	$885,077,691	4,315	$0	0	0.00%	0.00%
Corrections Services	$919,650,479	5,063	$919,650,479	5,063	$0	0	0.00%	0.00%
Public Safety Services	$689,504,355	2,743	$689,504,355	2,743	$0	0	0.00%	0.00%
Youth Services	$226,146,139	1,264	$226,146,139	1,264	$0	0	0.00%	0.00%
La. Dept. of Health	$25,076,986,467	9,658	$25,076,986,467	9,658	$0	0	0.00%	0.00%
Children & Family Services	$791,337,473	2,328	$791,337,473	2,328	$0	0	0.00%	0.00%
Conservation and Energy	$212,394,408	379	$212,394,408	379	$0	0	0.00%	0.00%
Revenue	$138,178,651	744	$138,178,651	744	$0	0	0.00%	0.00%
Environmental Quality	$168,729,663	721	$168,729,663	721	$0	0	0.00%	0.00%
Louisiana Works	$368,919,901	1,088	$368,919,901	1,088	$0	0	0.00%	0.00%
Wildlife & Fisheries	$237,923,413	897	$265,075,824	897	$27,152,411	0	11.41%	0.00%
Civil Service	$28,754,209	186	$28,754,209	186	$0	0	0.00%	0.00%
Retirement	$0	-	$0	-	$0	0	0.00%	0.00%
Higher Education	$3,662,008,598	-	$3,662,008,598	-	$0	0	0.00%	0.00%
Special Schools & Commissions	$121,173,816	682	$121,173,816	682	$0	0	0.00%	0.00%
Dept. of Education	$6,329,534,208	559	$6,329,534,208	559	$0	0	0.00%	0.00%
Health Care Services Division	$74,572,356	-	$74,572,356	-	$0	0	0.00%	0.00%
Other Requirements	$2,620,596,838	-	$2,620,596,838	-	$0	0	0.00%	0.00%
General App. Bill	**$48,595,051,073**	**37,066**	**$48,672,203,484**	**37,066**	**$77,152,411**	**0**	**0.16%**	**0.00%**

Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027

Department Name:	September Funding	September Positions	October Funding	October Positions	October Over/(Under) September Funding	October Over/(Under) September Positions *	Percentage Change Funding	Percentage Change Positions
Ancillary	$3,568,920,836	1,291	$3,568,920,836	1,291	$0	0	0.00%	0.00%
Non-Appropriated	$586,144,326	-	$586,144,326	-	$0	0	0.00%	0.00%
Judicial Expenses	$233,251,434	-	$233,251,434	-	$0	0	0.00%	0.00%
Legislative Expenses	$129,645,853	-	$130,336,236	-	$690,383	0	0.53%	0.00%
Special Acts	$0	-	$0	-	$0	0	0.00%	0.00%
Capital Outlay	$2,700,523,292	-	$2,700,523,292	-	$0	0	0.00%	0.00%
Other App. Bills & Requirements	**$7,218,485,741**	**1,291**	**$7,219,176,124**	**1,291**	**$690,383**	**0**	**0.01%**	**0.00%**
Total State Requirements	**$55,813,536,814**	**38,357**	**$55,891,379,608**	**38,357**	**$77,842,794**	**0**	**0.14%**	**0.00%**

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated 2026-2027	October 2026-2027	October Over/(Under) Appropriated	Percentage Change
STATE GENERAL FUND, DIRECT	**$12,504.7**	**$12,786.3**	**$281.6**	**2.25%**
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	**$4,027.3**	**$4,225.0**	**$197.7**	**4.91%**
STATUTORY DEDICATIONS	**$7,413.4**	**$7,951.6**	**$538.2**	**7.26%**
TOTAL STATE FUNDS	**$23,945.4**	**$24,962.9**	**$1,017.5**	**4.25%**
FEDERAL FUNDS	**$23,703.1**	**$25,074.4**	**$1,371.4**	**5.79%**
GRAND TOTAL	**$47,648.5**	**$50,037.3**	**$2,388.9**	**5.01%**
TOTAL AUTHORIZED T.O. POSITIONS	**35,358**	**35,360**	**2**	**0.01%**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**1,653**	**1,653**	**0**	**0.00%**
TOTAL NON-TO FTE POSITIONS	**1,344**	**1,344**	**0**	**0.00%**
TOTAL POSITIONS	**38,355**	**38,357**	**2**	**0.01%**

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated 2026-2027	October 2026-2027	October Over/(Under) Appropriated	Percentage Change
Total Double Counts				
Ancillary Self-Generated	$2,338,299,254	$2,338,299,254	$0	0.00%
Legislative Ancillary Enterprise Fund	$350,000	$350,000	$0	0.00%
Legislative Auditor Fees	$17,913,422	$17,913,422	$0	0.00%
State Emergency Response Fund (01-107)	$100,000	$100,000	$0	0.00%
State Emergency Response Fund (01-112)	$37,030,500	$37,030,500	$0	0.00%
Louisiana Public Defender Fund (01-116)	$47,109,668	$47,109,668	$0	0.00%
Innocence Compensation Fund (01-129)	$1,480,000	$1,480,000	$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	$19,640	$19,640	$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	$1,000,000	$1,000,000	$0	0.00%
M.J. Foster Promise Program Fund (19A)	$25,000,000	$25,000,000	$0	0.00%
Higher Education Initiatives Fund (19A)	$6,000,000	$6,000,000	$0	0.00%
Criminal Justice and First Responder Fund	$35,962,095	$35,962,095	$0	0.00%
Higher Education Campus Revitalization Fund	$7,300,000	$7,300,000	$0	0.00%
Louisiana Transportation Infrastructure Fund	$387,170,000	$387,170,000	$0	0.00%
Louisiana Economic Development Initiatives Fund	$43,000,000	$43,000,000	$0	0.00%
Modernization and Security Fund	$4,450,000	$4,450,000	$0	0.00%
Louisiana Outdoors Forever Fund	$1,000,000	$1,000,000	$0	0.00%
High Impact Job Fund	$75,000,000	$75,000,000	$0	0.00%
Capital Outlay Savings Fund	$82,565,000	$82,565,000	$0	0.00%
Criminal Justice Technology Innovation Fund	$3,000,000	$3,000,000	$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	$1,000,000	$1,000,000	$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	$2,500,000	$2,500,000	$0	0.00%
Major Events Incentive Fund	$8,525,000	$8,525,000	$0	0.00%
Oyster Resource Management Account	$3,000,000	$3,000,000	$0	0.00%
Reading Enrichment and Academic Deliverables Fund	$2,500,000	$2,500,000	$0	0.00%
Strategic Investments Across Louisiana Fund	$76,351,403	$80,551,403	$4,200,000	5.50%
Interagency Transfers	$2,566,326,189	$2,642,210,234	$75,884,045	2.96%
Total Double Counts	$5,773,952,171	$5,854,036,216	$80,084,045	1.39%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	$291,164,860	$32,613,138	$323,777,998
STATE GENERAL FUND BY:			
Interagency Transfers	106,663,559	716,087	107,379,646
Fees & Self-gen. Revenues	198,666,478	2,505,627	201,172,105
Statutory Dedications	645,320,765	13,775,974	659,096,739
FEDERAL FUNDS	3,834,631,698	5,686,034	3,840,317,732
TOTAL MEANS OF FINANCING	**$5,076,447,360**	**$55,296,860**	**$5,131,744,220**
TOTAL POSITIONS	**2,583**	**0**	**2,583**
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	$21,265,810	$650	$21,266,460
STATE GENERAL FUND BY:			
Interagency Transfers	2,636,505	0	2,636,505
Fees & Self-gen. Revenues	15,212,648	134,817	15,347,465
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	68,967,584	630,791	69,598,375
TOTAL MEANS OF FINANCING	**$108,298,075**	**$766,258**	**$109,064,333**
TOTAL POSITIONS	**850**	**0**	**850**
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	$91,375,767	$3,610,972	$94,986,739
STATE GENERAL FUND BY:			
Interagency Transfers	845,300	21,095	866,395
Fees & Self-gen. Revenues	39,296,726	725,150	40,021,876
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	**$132,088,360**	**$4,357,217**	**$136,445,577**
	380	**0**	**380**
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	$24,663,725	$0	$24,663,725
Interagency Transfers	27,322,733	220,723	27,543,456
Fees & Self-gen. Revenues	13,440,766	606,583	14,047,349
Statutory Dedications	60,328,561	3,043,977	63,372,538
FEDERAL FUNDS	9,778,650	271,331	10,049,981
TOTAL MEANS OF FINANCING	**$135,534,435**	**$4,142,614**	**$139,677,049**
TOTAL POSITIONS	**634**	**0**	**634**
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	$2,940,781	$1,704,427	$4,645,208
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	100,000	0	100,000
FEDERAL FUNDS	6,402,365	0	6,402,365
TOTAL MEANS OF FINANCING	**$10,538,896**	**$1,704,427**	**$12,243,323**
TOTAL POSITIONS	**15**	**0**	**15**

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	$204,206	$0	$204,206
STATE GENERAL FUND BY:			
Interagency Transfers	1,741,209	0	1,741,209
Fees & Self-gen. Revenues	12,204,147	0	12,204,147
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$15,036,017**	**$0**	**$15,036,017**
TOTAL POSITIONS	**79**	**0**	**79**
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	$0	$0	$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	11,475,339	0	11,475,339
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$11,475,339**	**$0**	**$11,475,339**
TOTAL POSITIONS	**96**	**0**	**96**
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	$34,199,009	$10,998,991	$45,198,000
STATE GENERAL FUND BY:			
Interagency Transfers	567,535	0	567,535
Fees & Self-gen. Revenues	8,238,340	0	8,238,340
Statutory Dedications	39,045,647	1,899,760	40,945,407
FEDERAL FUNDS	13,193,622	510,497	13,704,119
TOTAL MEANS OF FINANCING	**$95,244,153**	**$13,409,248**	**$108,653,401**
TOTAL POSITIONS	**627**	**0**	**627**
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	$0	$0	$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	45,318,306	0	45,318,306
Statutory Dedications	30,000,000	50,000,000	80,000,000
FEDERAL FUNDS	800,000	0	800,000
TOTAL MEANS OF FINANCING	**$76,118,306**	**$50,000,000**	**$126,118,306**
TOTAL POSITIONS	**243**	**0**	**243**
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	$47,528,229	$18,152,154	$65,680,383
STATE GENERAL FUND BY:			
Interagency Transfers	22,175,000	0	22,175,000
Fees & Self-gen. Revenues	7,808,029	3,303,972	11,112,001
Statutory Dedications	4,300,000	3,584,179	7,884,179
FEDERAL FUNDS	3,542,020	36,004,318	39,546,338
TOTAL MEANS OF FINANCING	**$85,353,278**	**$61,044,623**	**$146,397,901**
TOTAL POSITIONS	**220**	**0**	**220**

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	$55,374,771	$16,572,575	$71,947,346
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	186,172	6,906,139
Fees & Self-gen. Revenues	61,686,731	181,955	61,868,686
Statutory Dedications	1,628,818	1,000,000	2,628,818
FEDERAL FUNDS	12,901,771	454,182	13,355,953
TOTAL MEANS OF FINANCING	**$138,312,058**	**$18,394,884**	**$156,706,942**
TOTAL POSITIONS	**710**	**2**	**712**
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	$41,111,619	$10,320,615	$51,432,234
STATE GENERAL FUND BY:			
Interagency Transfers	44,473,651	1,046,987	45,520,638
Fees & Self-gen. Revenues	31,919,875	5,466,148	37,386,023
Statutory Dedications	710,433,105	6,965,002	717,398,107
FEDERAL FUNDS	31,478,163	1,862,526	33,340,689
TOTAL MEANS OF FINANCING	**$859,416,413**	**$25,661,278**	**$885,077,691**
TOTAL POSITIONS	**4,315**	**0**	**4,315**
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	$799,850,109	$8,007,409	$807,857,518
STATE GENERAL FUND BY:			
Interagency Transfers	59,031,014	7,665,411	66,696,425
Fees & Self-gen. Revenues	39,523,890	0	39,523,890
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	**$903,977,659**	**$15,672,820**	**$919,650,479**
TOTAL POSITIONS	**5,063**	**0**	**5,063**
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	$145,561,777	$17,652,712	$163,214,489
STATE GENERAL FUND BY:			
Interagency Transfers	46,240,141	234,238	46,474,379
Fees & Self-gen. Revenues	281,368,854	5,164,122	286,532,976
Statutory Dedications	133,681,066	10,200,000	143,881,066
FEDERAL FUNDS	49,103,505	297,940	49,401,445
TOTAL MEANS OF FINANCING	**$655,955,343**	**$33,549,012**	**$689,504,355**
TOTAL POSITIONS	**2,743**	**0**	**2,743**
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	$202,067,315	$2,127,898	$204,195,213
STATE GENERAL FUND BY:			
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	**$224,018,241**	**$2,127,898**	**$226,146,139**
TOTAL POSITIONS	**1,264**	**0**	**1,264**

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	$3,325,094,272	$63,603,003	$3,388,697,275
STATE GENERAL FUND BY:			
Interagency Transfers	777,862,286	62,110,767	839,973,053
Fees & Self-gen. Revenues	778,435,248	166,551,036	944,986,284
Statutory Dedications	1,869,827,268	79,969,909	1,949,797,177
FEDERAL FUNDS	16,668,150,895	1,285,381,783	17,953,532,678
TOTAL MEANS OF FINANCING	**$23,419,369,969**	**$1,657,616,498**	**$25,076,986,467**
TOTAL POSITIONS	**9,658**	**0**	**9,658**
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	$268,892,022	$0	$268,892,022
STATE GENERAL FUND BY:			
Interagency Transfers	22,988,431	0	22,988,431
Fees & Self-gen. Revenues	15,172,518	0	15,172,518
Statutory Dedications	400,000	0	400,000
FEDERAL FUNDS	483,884,502	0	483,884,502
TOTAL MEANS OF FINANCING	**$791,337,473**	**$0**	**$791,337,473**
TOTAL POSITIONS	**2,328**	**0**	**2,328**
11			
DEPARTMENT OF CONSERVATION AND ENERGY			
STATE GENERAL FUND (Direct)	$23,605,920	$1,108,000	$24,713,920
STATE GENERAL FUND BY:			
Interagency Transfers	3,408,144	0	3,408,144
Fees & Self-gen. Revenues	27,908,864	0	27,908,864
Statutory Dedications	50,675,763	1,548,497	52,224,260
FEDERAL FUNDS	104,139,220	0	104,139,220
TOTAL MEANS OF FINANCING	**$209,737,911**	**$2,656,497**	**$212,394,408**
TOTAL POSITIONS	**379**	**0**	**379**
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	$0	$0	$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,565,000	0	1,565,000
Fees & Self-gen. Revenues	132,197,053	3,858,684	136,055,737
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$134,319,967**	**$3,858,684**	**$138,178,651**
TOTAL POSITIONS	**744**	**0**	**744**
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	$12,204,489	$523,632	$12,728,121
STATE GENERAL FUND BY:			
Interagency Transfers	10,000	0	10,000
Fees & Self-gen. Revenues	114,915,637	6,073,988	120,989,625
Statutory Dedications	10,873,471	1,081,577	11,955,048
FEDERAL FUNDS	20,525,956	2,520,913	23,046,869
TOTAL MEANS OF FINANCING	**$158,529,553**	**$10,200,110**	**$168,729,663**
TOTAL POSITIONS	**721**	**0**	**721**

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
14			
LOUISIANA WORKS			
STATE GENERAL FUND (Direct)	$25,845,375	$165,375	$26,010,750
STATE GENERAL FUND BY:			
Interagency Transfers	36,478,367	2,000,000	38,478,367
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	118,926,762	0	118,926,762
FEDERAL FUNDS	185,431,803	0	185,431,803
TOTAL MEANS OF FINANCING	**$366,754,526**	**$2,165,375**	**$368,919,901**
TOTAL POSITIONS	**1,088**	**0**	**1,088**
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	$49,678,256	$4,852,834	$54,531,090
STATE GENERAL FUND BY:			
Interagency Transfers	19,974,252	1,349,847	21,324,099
Fees & Self-gen. Revenues	10,599,316	705,959	11,305,275
Statutory Dedications	79,120,403	10,130,409	89,250,812
FEDERAL FUNDS	50,912,227	37,752,321	88,664,548
TOTAL MEANS OF FINANCING	**$210,284,454**	**$54,791,370**	**$265,075,824**
TOTAL POSITIONS	**897**	**0**	**897**
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	$6,102,543	$0	$6,102,543
STATE GENERAL FUND BY:			
Interagency Transfers	18,351,535	0	18,351,535
Fees & Self-gen. Revenues	4,228,164	71,967	4,300,131
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$28,682,242**	**$71,967**	**$28,754,209**
TOTAL POSITIONS	**186**	**0**	**186**
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	$0	$0	$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$0**	**$0**	**$0**
TOTAL POSITIONS	**0**	**0**	**0**
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	$1,382,391,343	$0	$1,382,391,343
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	0	27,478,007
Fees & Self-gen. Revenues	1,908,010,052	1,685,421	1,909,695,473
Statutory Dedications	290,539,142	0	290,539,142
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	**$3,660,323,177**	**$1,685,421**	**$3,662,008,598**
TOTAL POSITIONS	**0**	**0**	**0**

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	$67,878,290	$3,900,730	$71,779,020
STATE GENERAL FUND BY:			
Interagency Transfers	19,266,869	332,718	19,599,587
Fees & Self-gen. Revenues	3,156,390	0	3,156,390
Statutory Dedications	26,631,544	7,275	26,638,819
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$116,933,093**	**$4,240,723**	**$121,173,816**
TOTAL POSITIONS	**682**	**0**	**682**
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	$4,045,903,487	($162,968,590)	$3,882,934,897
STATE GENERAL FUND BY:			
Interagency Transfers	33,263,794	0	33,263,794
Fees & Self-gen. Revenues	21,753,589	0	21,753,589
Statutory Dedications	358,256,189	168,000,000	526,256,189
FEDERAL FUNDS	1,865,325,739	0	1,865,325,739
TOTAL MEANS OF FINANCING	**$6,324,502,798**	**$5,031,410**	**$6,329,534,208**
TOTAL POSITIONS	**559**	**0**	**559**
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	$25,057,289	$0	$25,057,289
STATE GENERAL FUND BY:			
Interagency Transfers	13,477,895	0	13,477,895
Fees & Self-gen. Revenues	30,485,154	0	30,485,154
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,552,018	0	5,552,018
TOTAL MEANS OF FINANCING	**$74,572,356**	**$0**	**$74,572,356**
TOTAL POSITIONS	**0**	**0**	**0**
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	$670,391,061	$248,674,342	$919,065,403
STATE GENERAL FUND BY:			
Interagency Transfers	53,138,517	0	53,138,517
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,422,147,060	191,160,989	1,613,308,049
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	**$2,180,761,507**	**$439,835,331**	**$2,620,596,838**
TOTAL POSITIONS	**0**	**0**	**0**
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	$11,660,352,325	$281,620,867	$11,941,973,192
STATE GENERAL FUND BY:			
Interagency Transfers	1,365,910,082	75,884,045	1,441,794,127
Fees & Self-gen. Revenues	3,829,819,041	197,035,429	4,026,854,470
Statutory Dedications	5,854,968,539	542,367,548	6,397,336,087
FEDERAL FUNDS	23,492,872,972	1,371,372,636	24,864,245,608
TOTAL MEANS OF FINANCING	**$46,203,922,959**	**$2,468,280,525**	**$48,672,203,484**
TOTAL POSITIONS	**37,064**	**2**	**37,066**

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	$0	$0	$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,035,395,380	0	1,035,395,380
Fees & Self-gen. Revenues	2,338,299,254	0	2,338,299,254
Statutory Dedications	193,026,202	0	193,026,202
FEDERAL FUNDS	2,200,000	0	2,200,000
TOTAL MEANS OF FINANCING	**$3,568,920,836**	**$0**	**$3,568,920,836**
TOTAL POSITIONS	**1,291**	**0**	**1,291**
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	$536,436,282	$0	$536,436,282
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	49,708,044	0	49,708,044
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$586,144,326**	**$0**	**$586,144,326**
TOTAL POSITIONS	**0**	**0**	**0**
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	$206,123,567	$0	$206,123,567
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,735,017	0	17,735,017
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$233,251,434**	**$0**	**$233,251,434**
TOTAL POSITIONS	**0**	**0**	**0**
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	$94,541,665	$0	$94,541,665
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	25,104,188	690,383	25,794,571
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$129,645,853**	**$690,383**	**$130,336,236**
TOTAL POSITIONS	**0**	**0**	**0**
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	$0	$0	$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	**$0**	**$0**	**$0**
TOTAL POSITIONS	**0**	**0**	**0**

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	$7,250,000	$0	$7,250,000
STATE GENERAL FUND BY:			
Interagency Transfers	155,627,877	0	155,627,877
Fees & Self-gen. Revenues	190,600,000	0	190,600,000
Statutory Dedications	2,139,045,415	0	2,139,045,415
FEDERAL FUNDS	208,000,000	0	208,000,000
TOTAL MEANS OF FINANCING	**$2,700,523,292**	**$0**	**$2,700,523,292**
TOTAL POSITIONS	**0**	**0**	**0**
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	$12,504,703,839	$281,620,867	$12,786,324,706
STATE GENERAL FUND BY:			
Interagency Transfers	2,566,326,189	75,884,045	2,642,210,234
Fees & Self-gen. Revenues	6,383,822,483	197,725,812	6,581,548,295
Statutory Dedications	8,264,483,217	542,367,548	8,806,850,765
FEDERAL FUNDS	23,703,072,972	1,371,372,636	25,074,445,608
TOTAL MEANS OF FINANCING	**$53,422,408,700**	**$2,468,970,908**	**$55,891,379,608**
TOTAL POSITIONS	**38,355**	**2**	**38,357**

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved October BA-7s

Fiscal Year: 2026 - 2027
Report Date: 11/4/26

04G_165 Commissioner of Insurance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
$0	$0	$0	$50,000,000	$0	$50,000,000	0	PREAMBLE 2.A (BC #116) - Increases Statutory Dedications out of the Louisiana Fortify Homes Program Fund in the Administrative/Fiscal Program to provide additional grant awards to Louisiana homeowners through the Louisiana Fortify Homes Program. This funding is available due to a transfer from the Louisiana Citizens Property Insurance Corporation as authorized by Act 416 of the 2026 Regular Legislative Session.
$0	**$0**	**$0**	**$50,000,000**	**$0**	**$50,000,000**	**0**	

08A_400 Corrections - Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
$447,216	$0	$0	$0	$0	$447,216	7	CORR PREAMBLE (IH #125) - Increases the Adult Services Program by transferring seven (7) authorized T.O. positions and associated funding from the David Wade and Elayn Hunt Correctional Centers to assist in providing a secondary review to time calculations.
$447,216	**$0**	**$0**	**$0**	**$0**	**$447,216**	**7**	

08A_413 Elayn Hunt Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
($127,776)	$0	$0	$0	$0	($127,776)	(2)	CORR PREAMBLE (IH #126R) - Transfers two (2) authorized T.O. positions and associated funding to Corrections Administration to assist in providing a secondary review to time calculations.
($127,776)	**$0**	**$0**	**$0**	**$0**	**($127,776)**	**(2)**	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved October BA-7s

Fiscal Year: 2026 - 2027
Report Date: 11/4/26

08A_414 David Wade Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
($319,440)	$0	$0	$0	$0	($319,440)	(5)	CORR PREAMBLE (IH #127) - Transfers five (5) authorized T.O. positions and associated funding to Corrections Administration to assist in providing a secondary review to time calculations.
($319,440)	**$0**	**$0**	**$0**	**$0**	**($319,440)**	**(5)**	

16A_514 Office of Fisheries

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
$0	$0	$0	$0	$27,152,411	$27,152,411	0	PREAMBLE 2.A (BC #111) - Increases funding for disaster assistance direct payments to the commercial fishing industry.
$0	**$0**	**$0**	**$0**	**$27,152,411**	**$27,152,411**	**0**	

24A_954 Legislative Auditor

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
$0	$0	$690,383	$0	$0	$690,383	0	LEGISLATIVE (IH# 128) - Provides for the prior year cash carryover which is appropriated through language in Section 3 (E) of Act 912 of the 2026 Regular Legislative Session.
$0	**$0**	**$690,383**	**$0**	**$0**	**$690,383**	**0**	

$0	**$0**	**$690,383**	**$50,000,000**	**$27,152,411**	**$77,842,794**	**0**	**Grand Total**

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7
Approved October BA-7s

Fiscal Year: 2026 - 2027
Report Date: 11/4/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
LEGIS	$0	$0	$690,383	$0	$0	$690,383	0	0	0
PRE2A	$0	$0	$0	$50,000,000	$27,152,411	$77,152,411	0	0	0
Total:	**$0**	**$0**	**$690,383**	**$50,000,000**	**$27,152,411**	**$77,842,794**	**0**	**0**	**0**

Positions include Authorized T.O. only.

STATE OF LOUISIANA
In-House BA-7s
Approved October BA-7s

Fiscal Year: 2026 - 2027
Report Date: 11/4/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
LEGIS	$0	$0	$690,383	$0	$0	$690,383	0	0	0
Total:	**$0**	**$0**	**$690,383**	**$0**	**$0**	**$690,383**	**0**	**0**	**0**

Positions include Authorized T.O. only.

STATE OF LOUISIANA
JLCB BA-7s
Approved October BA-7s

Fiscal Year: 2026 - 2027
Report Date: 11/4/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE2A	$0	$0	$0	$50,000,000	$27,152,411	$77,152,411	0	0	0
Total:	**$0**	**$0**	**$0**	**$50,000,000**	**$27,152,411**	**$77,152,411**	**0**	**0**	**0**

Positions include Authorized T.O. only.