

MIT CDBG Program Allocations, Obligations, and Expenditures for September 2023

Report Date: 10/2/2023

Appropriations and Allocations (2020)		Proposed Allocations			Overall Funds Expended	
		1,213,917,000			8.13%	
	HUD Approved APA #2	As Reported in the DRGR				
Local Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Local and Regional Watershed Projects and Programs	570,666,243	202,745,763	111,217,066	91,528,697	5,086,396	197,659,367
State Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
State Infrastructure and Housing	297,757,590	236,197,793	209,374,918	26,822,875	32,239,266	203,958,526
State Economic Development and Resilience	15,000,000	-	-	-	-	15,000,000
Non-Federal Cost Share Assistance	111,988,107	96,988,107	-	96,988,107	-	96,988,107
	424,745,697	333,185,899	209,374,918	123,810,982	32,239,266	315,946,633
Watershed Miscellaneous	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Monitoring, Mapping, Modeling	145,670,040	145,670,040	102,031,367	43,638,673	57,362,147	88,307,893
Policy, Planning, and Local Capacity Assistance	24,278,340	18,678,340	18,678,340	-	1,271,749	17,406,591
	169,948,380	164,348,380	120,709,707	43,638,673	58,633,897	105,714,483
Administration and Planning*	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Administration*	48,556,680	48,556,680	48,556,680	-	2,725,455	45,831,225
MIT CDBG Program Totals	1,213,917,000	748,836,722	489,858,371	258,978,351	98,685,014	665,151,708

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

****Unobligated = Budgeted Amount Less Obligations