

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,399,055,764	\$1,316,528,036	\$1,317,419,835	\$1,284,492,397	\$1,275,165,701	(\$42,254,134)	(3.21%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$37,299,955	\$27,974,005	\$28,024,005	\$27,478,007	\$27,478,007	(\$545,998)	(1.95%)
FEES & SELF-GENERATED	\$1,606,262,188	\$1,760,312,204	\$1,760,312,204	\$1,760,312,204	\$1,843,780,471	\$83,468,267	4.74%
STATUTORY DEDICATIONS	\$238,722,656	\$242,238,117	\$242,238,117	\$217,104,112	\$215,954,140	(\$26,283,977)	(10.85%)
FEDERAL FUNDS	\$27,127,838	\$60,904,633	\$60,904,633	\$50,904,633	\$50,904,633	(\$10,000,000)	(16.42%)
TOTAL MEANS OF FINANCING	\$3,308,468,400	\$3,407,956,995	\$3,408,898,794	\$3,340,291,353	\$3,413,282,952	\$4,384,158	0.13%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

671 - Board of Regents

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$323,129,035	\$299,889,543	\$300,781,342	\$304,292,549	\$1,275,165,701	\$974,384,359	323.95%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$23,801,813	\$14,752,107	\$14,752,107	\$14,256,109	\$14,256,109	(\$495,998)	(3.36%)
FEES & SELF-GENERATED	\$5,064,898	\$16,030,299	\$16,030,299	\$16,030,299	\$16,030,299	\$0	0%
STATUTORY DEDICATIONS	\$149,942,822	\$164,097,086	\$164,097,086	\$154,141,588	\$152,991,588	(\$11,105,498)	(6.77%)
FEDERAL FUNDS	\$11,046,504	\$34,232,149	\$34,232,149	\$34,232,149	\$34,232,149	\$0	0%
TOTAL MEANS OF FINANCING	\$512,985,072	\$529,001,184	\$529,892,983	\$522,952,694	\$1,492,675,846	\$962,782,863	181.69%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

600 - LSU System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$513,705,037	\$492,838,441	\$492,838,441	\$474,873,922	\$0	(\$492,838,441)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595	7.83%
STATUTORY DEDICATIONS	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$24,534,977	\$394,103	1.63%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,288,986,278	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$893,713,994	(\$430,921,743)	(32.53%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

615 - Southern University System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$67,990,531	\$68,472,475	\$68,472,475	\$57,120,813	\$0	(\$68,472,475)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,420,972	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)	(3.06%)
STATUTORY DEDICATIONS	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,655,016	(\$7,799,140)	(62.62%)
FEDERAL FUNDS	\$3,654,209	\$13,654,209	\$13,654,209	\$3,654,209	\$3,654,209	(\$10,000,000)	(73.24%)
TOTAL MEANS OF FINANCING	\$190,825,168	\$214,888,731	\$214,888,731	\$185,737,901	\$125,075,062	(\$89,813,669)	(41.80%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

620 - University of Louisiana System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$328,495,727	\$300,035,965	\$300,035,965	\$292,929,500	\$0	(\$300,035,965)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$224,000	\$259,923	\$309,923	\$259,923	\$259,923	(\$50,000)	(16.13%)
FEES & SELF-GENERATED	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702	3.20%
STATUTORY DEDICATIONS	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$17,728,871	(\$7,786,987)	(30.52%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$955,693,222	\$998,294,505	\$998,344,505	\$983,401,053	\$711,982,255	(\$286,362,250)	(28.68%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

649 - LA Community & Technical Colleges System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$165,735,434	\$155,291,612	\$155,291,612	\$155,275,613	\$0	(\$155,291,612)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$155,179,082	\$169,815,083	\$169,815,083	\$169,815,083	\$173,792,107	\$3,977,024	2.34%
STATUTORY DEDICATIONS	\$39,064,144	\$16,030,143	\$16,030,143	\$16,043,688	\$16,043,688	\$13,545	0.08%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$359,978,660	\$341,136,838	\$341,136,838	\$341,134,384	\$189,835,795	(\$151,301,043)	(44.35%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6711 - Board of Regents

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$36,230,232	\$28,156,568	\$28,356,568	\$34,481,879	\$1,275,165,701	\$1,246,809,133	4,396.90%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$22,950,849	\$13,178,365	\$13,178,365	\$13,003,365	\$13,003,365	(\$175,000)	(1.33%)
FEES & SELF-GENERATED	\$1,586,131	\$6,930,299	\$6,930,299	\$6,930,299	\$6,930,299	\$0	0%
STATUTORY DEDICATIONS	\$48,569,702	\$27,280,000	\$27,280,000	\$27,586,929	\$26,436,929	(\$843,071)	(3.09%)
FEDERAL FUNDS	\$5,547,661	\$15,422,314	\$15,422,314	\$15,422,314	\$15,422,314	\$0	0%
TOTAL MEANS OF FINANCING	\$114,884,576	\$90,967,546	\$91,167,546	\$97,424,786	\$1,336,958,608	\$1,245,791,062	1,366.49%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6712 - Office of Student Financial Assistance

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$280,066,494	\$264,719,296	\$264,719,296	\$262,638,712	\$0	(\$264,719,296)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$653,144	\$773,742	\$773,742	\$452,744	\$452,744	(\$320,998)	(41.49%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$101,336,011	\$136,779,565	\$136,779,565	\$126,515,760	\$126,515,760	(\$10,263,805)	(7.50%)
FEDERAL FUNDS	\$2,383,219	\$8,875,168	\$8,875,168	\$8,875,168	\$8,875,168	\$0	0%
TOTAL MEANS OF FINANCING	\$384,438,867	\$411,147,771	\$411,147,771	\$398,482,384	\$135,843,672	(\$275,304,099)	(66.96%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6713 - LA Universities Marine Consortium

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,832,309	\$7,013,679	\$7,705,478	\$7,171,958	\$0	(\$7,705,478)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$197,820	\$800,000	\$800,000	\$800,000	\$800,000	\$0	0%
FEES & SELF-GENERATED	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0	0%
STATUTORY DEDICATIONS	\$37,109	\$37,521	\$37,521	\$38,899	\$38,899	\$1,378	3.67%
FEDERAL FUNDS	\$3,115,624	\$9,934,667	\$9,934,667	\$9,934,667	\$9,934,667	\$0	0%
TOTAL MEANS OF FINANCING	\$13,661,629	\$26,885,867	\$27,577,666	\$27,045,524	\$19,873,566	(\$7,704,100)	(27.94%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

671V - Auxiliary-LA Univ Marine Consortium

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,419,862	\$35,494,923	\$35,494,923	\$34,054,829	\$0	(\$35,494,923)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$93,101	\$91,154	\$91,154	\$94,501	\$94,501	\$3,347	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$940,062	(\$35,491,576)	(97.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$175,575,451	\$148,897,628	\$148,897,628	\$144,625,471	\$0	(\$148,897,628)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$635,364,309	\$53,100,000	9.12%
STATUTORY DEDICATIONS	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$9,467,042	\$308,157	3.36%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$653,316,535	(\$95,489,471)	(12.75%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,370,551	\$7,891,902	\$7,891,902	\$8,176,096	\$0	(\$7,891,902)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0	0%
STATUTORY DEDICATIONS	\$265,230	\$259,681	\$259,681	\$269,216	\$269,216	\$9,535	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$36,154,241	(\$7,882,367)	(17.90%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$84,795,668	\$87,965,077	\$87,965,077	\$85,380,081	\$0	(\$87,965,077)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572	4.96%
STATUTORY DEDICATIONS	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$6,115,208	(\$105,722)	(1.70%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$33,220,213	(\$86,789,227)	(72.32%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,227,208	\$98,769,617	\$98,769,617	\$94,543,857	\$0	(\$98,769,617)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$75,044,911	\$7,141,023	10.52%
STATUTORY DEDICATIONS	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,144,225	\$146,775	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$165,572,296	\$170,670,955	\$170,670,955	\$166,591,970	\$79,189,136	(\$91,481,819)	(53.60%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,194,070	\$7,077,720	\$7,077,720	\$6,250,021	\$0	(\$7,077,720)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0	0%
STATUTORY DEDICATIONS	\$246,866	\$241,702	\$241,702	\$250,577	\$250,577	\$8,875	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$10,878,960	(\$7,068,845)	(39.39%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,310,970	\$13,166,197	\$13,166,197	\$13,136,479	\$0	(\$13,166,197)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$624,270	\$611,211	\$611,211	\$633,653	\$633,653	\$22,442	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$56,628,050	(\$13,143,755)	(18.84%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,811,257	\$93,575,377	\$93,575,377	\$88,707,088	\$0	(\$93,575,377)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,560,555	\$694	0.02%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$23,386,797	(\$93,574,683)	(80.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6151 - Southern University Board of Supervisors

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$0	(\$4,163,212)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$0	(\$4,163,212)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6152 - Southern Univ-Agricultural & Mechanical College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$26,580,412	\$28,649,563	\$28,649,563	\$26,064,847	\$0	(\$28,649,563)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,420,972	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000	1.38%
STATUTORY DEDICATIONS	\$1,845,766	\$6,507,266	\$6,507,266	\$1,873,331	\$1,873,359	(\$4,633,907)	(71.21%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$104,767,988	\$112,177,486	\$112,177,486	\$104,958,835	\$79,894,016	(\$32,283,470)	(28.78%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6153 - Southern University - Law Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,952,683	\$8,762,093	\$8,762,093	\$5,087,960	\$0	(\$8,762,093)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)	(13.90%)
STATUTORY DEDICATIONS	\$200,240	\$196,051	\$196,051	\$203,249	\$203,249	\$7,198	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$26,005,054	\$29,376,011	\$29,376,011	\$25,709,076	\$17,783,578	(\$11,592,433)	(39.46%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6154 - Southern University - New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,963,220	\$8,170,946	\$8,170,946	\$7,712,704	\$0	(\$8,170,946)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)	(12.55%)
STATUTORY DEDICATIONS	\$574,279	\$3,563,311	\$3,563,311	\$582,158	\$582,158	(\$2,981,153)	(83.66%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,245,629	\$25,319,674	\$25,319,674	\$21,880,279	\$12,463,059	(\$12,856,615)	(50.78%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6155 - Southern University - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,815,473	\$6,993,605	\$6,993,605	\$6,618,776	\$0	(\$6,993,605)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0	0%
STATUTORY DEDICATIONS	\$537,642	\$383,716	\$383,716	\$190,462	\$190,462	(\$193,254)	(50.36%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$16,695,683	\$16,661,271	\$16,661,271	\$16,093,188	\$9,474,412	(\$7,186,859)	(43.14%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6156 - SU Agricultural Research & Extension Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,212,857	\$11,733,056	\$11,733,056	\$7,555,118	\$0	(\$11,733,056)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,777,862	\$1,803,812	\$1,803,812	\$1,805,788	\$1,805,788	\$1,976	0.11%
FEDERAL FUNDS	\$3,654,209	\$13,654,209	\$13,654,209	\$3,654,209	\$3,654,209	(\$10,000,000)	(73.24%)
TOTAL MEANS OF FINANCING	\$16,644,928	\$27,191,077	\$27,191,077	\$13,015,115	\$5,459,997	(\$21,731,080)	(79.92%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6201 - University of Louisiana Board of Supervisors

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,372,586	\$2,554,046	\$2,554,046	\$1,390,059	\$0	(\$2,554,046)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0	0%
STATUTORY DEDICATIONS	\$2,397,794	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$6,695,873	\$5,976,546	\$5,976,546	\$4,812,559	\$3,422,500	(\$2,554,046)	(42.73%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6202 - Nicholls State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$21,899,612	\$25,863,996	\$25,863,996	\$20,022,555	\$0	(\$25,863,996)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,105,969	\$1,582,831	\$1,582,831	\$1,122,590	\$1,122,590	(\$460,241)	(29.08%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$61,535,045	\$72,514,558	\$72,514,558	\$66,212,876	\$46,190,321	(\$26,324,237)	(36.30%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6203 - Grambling State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,227,216	\$17,712,867	\$17,712,867	\$16,522,814	\$0	(\$17,712,867)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101	3.00%
STATUTORY DEDICATIONS	\$1,031,993	\$1,510,404	\$1,510,404	\$1,047,503	\$1,047,503	(\$462,901)	(30.65%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$51,780,860	\$55,693,314	\$55,693,314	\$54,040,360	\$38,611,647	(\$17,081,667)	(30.67%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6204 - Louisiana Tech University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,756,091	\$35,901,290	\$35,901,290	\$35,602,520	\$0	(\$35,901,290)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0	0%
STATUTORY DEDICATIONS	\$1,953,260	\$2,412,397	\$2,412,397	\$1,982,615	\$1,982,615	(\$429,782)	(17.82%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$134,683,802	\$141,669,335	\$141,669,335	\$140,940,783	\$105,338,263	(\$36,331,072)	(25.64%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6205 - McNeese State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$23,762,101	\$19,980,131	\$19,980,131	\$20,904,209	\$0	(\$19,980,131)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$50,000	\$0	\$0	(\$50,000)	(100.00%)
FEES & SELF-GENERATED	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829	10.21%
STATUTORY DEDICATIONS	\$3,474,214	\$3,867,103	\$3,867,103	\$3,060,610	\$3,060,610	(\$806,493)	(20.86%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$69,094,642	\$73,236,354	\$73,286,354	\$73,353,939	\$57,491,559	(\$15,794,795)	(21.55%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6206 - University of Louisiana at Monroe

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,151,019	\$32,419,829	\$32,419,829	\$32,546,513	\$0	(\$32,419,829)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,863,961	\$5,824,967	\$5,824,967	\$1,891,975	\$1,891,975	(\$3,932,992)	(67.52%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$96,880,043	\$106,472,506	\$106,472,506	\$102,666,198	\$70,119,685	(\$36,352,821)	(34.14%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6207 - Northwestern State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,984,793	\$27,273,823	\$27,273,823	\$27,897,365	\$0	(\$27,273,823)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,196,841	\$1,763,234	\$1,763,234	\$1,309,617	\$1,309,617	(\$453,617)	(25.73%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$80,108,380	\$89,663,107	\$89,663,107	\$89,833,032	\$61,935,667	(\$27,727,440)	(30.92%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6208 - Southeastern Louisiana University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,074,783	\$36,102,421	\$36,102,421	\$36,137,692	\$0	(\$36,102,421)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028	8.84%
STATUTORY DEDICATIONS	\$2,044,525	\$2,501,752	\$2,501,752	\$2,075,251	\$2,075,251	(\$426,501)	(17.05%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$131,189,064	\$135,476,272	\$135,476,272	\$135,085,042	\$107,509,378	(\$27,966,894)	(20.64%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6209 - University of Louisiana at Lafayette

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$92,623,039	\$75,337,160	\$75,337,160	\$75,465,186	\$0	(\$75,337,160)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000	10.22%
STATUTORY DEDICATIONS	\$2,633,644	\$3,078,547	\$3,078,547	\$2,673,225	\$2,673,225	(\$405,322)	(13.17%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$232,381,208	\$215,540,232	\$215,540,232	\$215,262,936	\$153,797,750	(\$61,742,482)	(28.65%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

620A - University of New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,644,487	\$26,890,402	\$26,890,402	\$26,440,587	\$0	(\$26,890,402)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)	(9.96%)
STATUTORY DEDICATIONS	\$2,515,305	\$2,974,623	\$2,974,623	\$2,565,485	\$2,565,485	(\$409,138)	(13.75%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$91,344,305	\$102,052,281	\$102,052,281	\$101,193,328	\$67,565,485	(\$34,486,796)	(33.79%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6491 - Louisiana Community and Technical Colleges Board of Supervis

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,616,936	\$4,404,590	\$4,404,590	\$4,450,564	\$0	(\$4,404,590)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$10,616,936	\$4,404,590	\$4,404,590	\$4,450,564	\$0	(\$4,404,590)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6492 - Baton Rouge Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,864,120	\$18,922,535	\$18,922,535	\$18,814,456	\$0	(\$18,922,535)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$25,000,000	\$23,500,000	\$23,500,000	\$23,500,000	\$26,500,000	\$3,000,000	12.77%
STATUTORY DEDICATIONS	\$739,750	\$724,274	\$724,274	\$750,867	\$750,867	\$26,593	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$44,603,870	\$43,146,809	\$43,146,809	\$43,065,323	\$27,250,867	(\$15,895,942)	(36.84%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6493 - Delgado Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$35,596,216	\$33,477,288	\$33,477,288	\$33,208,744	\$0	(\$33,477,288)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$40,012,562	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$0	0%
STATUTORY DEDICATIONS	\$1,550,562	\$1,568,217	\$1,568,217	\$1,561,307	\$1,561,307	(\$6,910)	(0.44%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$77,159,340	\$82,045,505	\$82,045,505	\$81,770,051	\$48,561,307	(\$33,484,198)	(40.81%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6494 - Nunez Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,599,214	\$5,486,522	\$5,486,522	\$5,539,648	\$0	(\$5,486,522)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$5,837,284	\$6,200,000	\$6,200,000	\$6,200,000	\$6,450,000	\$250,000	4.03%
STATUTORY DEDICATIONS	\$144,779	\$141,750	\$141,750	\$146,955	\$146,955	\$5,205	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$11,581,277	\$11,828,272	\$11,828,272	\$11,886,603	\$6,596,955	(\$5,231,317)	(44.23%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6495 - Bossier Parish Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,731,310	\$16,472,895	\$16,472,895	\$16,555,183	\$0	(\$16,472,895)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$16,956,832	\$18,946,107	\$18,946,107	\$18,946,107	\$18,946,107	\$0	0%
STATUTORY DEDICATIONS	\$452,608	\$443,139	\$443,139	\$459,410	\$459,410	\$16,271	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$34,140,750	\$35,862,141	\$35,862,141	\$35,960,700	\$19,405,517	(\$16,456,624)	(45.89%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6496 - South Louisiana Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$17,375,428	\$17,128,693	\$17,128,693	\$17,140,604	\$0	(\$17,128,693)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$16,122,413	\$16,750,000	\$16,750,000	\$16,750,000	\$16,750,000	\$0	0%
STATUTORY DEDICATIONS	\$739,621	\$724,148	\$724,148	\$750,737	\$750,737	\$26,589	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$34,237,462	\$34,602,841	\$34,602,841	\$34,641,341	\$17,500,737	(\$17,102,104)	(49.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6497 - River Parishes Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,752,552	\$6,563,286	\$6,563,286	\$6,566,090	\$0	(\$6,563,286)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,195,421	\$9,595,000	\$9,595,000	\$9,595,000	\$9,595,000	\$0	0%
STATUTORY DEDICATIONS	\$238,885	\$233,888	\$233,888	\$242,476	\$242,476	\$8,588	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$15,186,858	\$16,392,174	\$16,392,174	\$16,403,566	\$9,837,476	(\$6,554,698)	(39.99%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6498 - Louisiana Delta Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,908,242	\$10,762,135	\$10,762,135	\$10,725,522	\$0	(\$10,762,135)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,116,949	\$11,700,000	\$11,700,000	\$11,700,000	\$11,700,000	\$0	0%
STATUTORY DEDICATIONS	\$398,886	\$390,541	\$390,541	\$404,881	\$404,881	\$14,340	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,424,077	\$22,852,676	\$22,852,676	\$22,830,403	\$12,104,881	(\$10,747,795)	(47.03%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6499 - Northwest LA Technical Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,486,317	\$5,449,845	\$5,449,845	\$5,393,229	\$0	(\$5,449,845)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,107,211	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	0%
STATUTORY DEDICATIONS	\$216,012	\$211,492	\$211,492	\$219,257	\$219,257	\$7,765	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,809,540	\$9,211,337	\$9,211,337	\$9,162,486	\$3,769,257	(\$5,442,080)	(59.08%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

649A - SOWELA Technical Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,920,007	\$11,159,341	\$11,159,341	\$11,452,390	\$0	(\$11,159,341)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,872,975	\$10,972,976	\$10,972,976	\$10,972,976	\$11,500,000	\$527,024	4.80%
STATUTORY DEDICATIONS	\$981,596	\$1,007,747	\$1,007,747	\$901,373	\$901,373	(\$106,374)	(10.56%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,774,578	\$23,140,064	\$23,140,064	\$23,326,739	\$12,401,373	(\$10,738,691)	(46.41%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

649B - LE Fletcher Tech Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,755,721	\$5,616,536	\$5,616,536	\$5,648,996	\$0	(\$5,616,536)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,203,734	\$7,980,000	\$7,980,000	\$7,980,000	\$7,980,000	\$0	0%
STATUTORY DEDICATIONS	\$170,436	\$166,870	\$166,870	\$172,997	\$172,997	\$6,127	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,129,891	\$13,763,406	\$13,763,406	\$13,801,993	\$8,152,997	(\$5,610,409)	(40.76%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

649C - LCTCOnline

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,245,091	\$1,245,091	\$1,245,091	\$1,263,126	\$0	(\$1,245,091)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,245,091	\$1,245,091	\$1,245,091	\$1,263,126	\$0	(\$1,245,091)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

649D - Northshore Tech Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,894,255	\$9,740,115	\$9,740,115	\$9,689,111	\$0	(\$9,740,115)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,377,782	\$9,790,000	\$9,790,000	\$9,790,000	\$9,790,000	\$0	0%
STATUTORY DEDICATIONS	\$221,995	\$217,352	\$217,352	\$225,333	\$225,333	\$7,981	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,494,032	\$19,747,467	\$19,747,467	\$19,704,444	\$10,015,333	(\$9,732,134)	(49.28%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

649E - Central Louisiana Technical Cc

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,120,025	\$5,992,740	\$5,992,740	\$5,957,950	\$0	(\$5,992,740)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,375,919	\$3,831,000	\$3,831,000	\$3,831,000	\$4,031,000	\$200,000	5.22%
STATUTORY DEDICATIONS	\$205,014	\$200,725	\$200,725	\$208,095	\$208,095	\$7,370	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,700,958	\$10,024,465	\$10,024,465	\$9,997,045	\$4,239,095	(\$5,785,370)	(57.71%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

649F - Adult Basic Education

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

649G - Workforce Training Rapid Response

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,317,419,835	\$28,024,005	\$1,760,312,204	\$242,238,117	\$60,904,633	\$3,408,898,794	0	Existing Operating Budget
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Statewide Adjustments
(\$40,495,000)	(\$50,000)	\$0	(\$16,900,000)	(\$10,000,000)	(\$67,445,000)	0	Non-Recurring Other
(\$867,335)	(\$175,000)	\$83,468,267	(\$9,383,977)	\$0	\$73,041,955	0	Other Adjustments
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$1,275,165,701	\$27,478,007	\$1,843,780,471	\$215,954,140	\$50,904,633	\$3,413,282,952	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Non-recurring Carryforwards
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Total

STATE OF LOUISIANA

Adjustments Report

Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$113,953)	\$0	\$0	\$0	\$0	(\$113,953)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$223,141)	\$0	\$0	\$0	\$0	(\$223,141)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the UL Board of Supervisors for additional system funding.
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe for the College of Pharmacy.
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$40,495,000)	(\$50,000)	\$0	(\$16,900,000)	(\$10,000,000)	(\$67,445,000)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjusts for Feist-Weiller Cancer Center per Act 171 of the 2019 Regular Legislative Session, which requires payments be adjusted by an inflationary factor every two (2) years beginning August 1, 2024.
\$0	\$0	\$3,977,024	\$0	\$0	\$3,977,024	0	Adjusts funding to Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors institutions due to changes in enrollment. Baton Rouge Community College: \$3,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$61,522,595	\$0	\$0	\$61,522,595	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	(\$3,542,054)	\$0	\$0	(\$3,542,054)	0	Adjusts funding to Southern University (SU) Board of Supervisors institutions due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers authority from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	(\$351,775)	\$0	(\$351,775)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$117,259)	\$0	(\$117,259)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$215	\$0	\$215	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$156	\$0	\$156	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjusts Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$52,272)	\$0	(\$52,272)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$1,547,651	\$0	\$1,547,651	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$303,817)	\$0	(\$303,817)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$4,428,100)	\$0	\$0	(\$10,263,805)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370. The Office of Student Financial Assistance projects a decreased need of 2,076 awards.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
(\$976,271,046)	\$0	\$0	\$0	\$0	(\$976,271,046)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$976,271,046	\$0	\$0	\$0	\$0	\$976,271,046	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$867,335)	(\$175,000)	\$83,468,267	(\$9,383,977)	\$0	\$73,041,955	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little eligible expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Executive Budget

671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,781,342	\$14,752,107	\$16,030,299	\$164,097,086	\$34,232,149	\$529,892,983	0	Existing Operating Budget as of 12/01/2024
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Statewide Adjustments
(\$113,953)	\$0	\$0	(\$1,000,000)	\$0	(\$1,113,953)	0	Non-Recurring Other
\$975,390,111	(\$175,000)	\$0	(\$10,105,498)	\$0	\$965,109,613	0	Other Adjustments
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$1,275,165,701	\$14,256,109	\$16,030,299	\$152,991,588	\$34,232,149	\$1,492,675,846	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Non-recurring Carryforwards
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$113,953)	\$0	\$0	\$0	\$0	(\$113,953)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
(\$113,953)	\$0	\$0	(\$1,000,000)	\$0	(\$1,113,953)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers authority from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.

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671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjusts Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$1,378	\$0	\$1,378	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$4,428,100)	\$0	\$0	(\$10,263,805)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370. The Office of Student Financial Assistance projects a decreased need of 2,076 awards.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
\$976,271,046	\$0	\$0	\$0	\$0	\$976,271,046	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$975,390,111	(\$175,000)	\$0	(\$10,105,498)	\$0	\$965,109,613	0	Total

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671 - Board of Regents

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little eligible expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$492,838,441	\$8,485,184	\$786,152,963	\$24,140,874	\$13,018,275	\$1,324,635,737	0	Existing Operating Budget as of 12/01/2024
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Non-Recurring Other
(\$471,046,942)	\$0	\$61,522,595	\$394,103	\$0	(\$409,130,244)	0	Other Adjustments
\$0	\$8,485,184	\$847,675,558	\$24,534,977	\$13,018,275	\$893,713,994	0	Total

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600 - LSU System

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Total

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600 - LSU System

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjusts for Feist-Weiller Cancer Center per Act 171 of the 2019 Regular Legislative Session, which requires payments be adjusted by an inflationary factor every two (2) years beginning August 1, 2024.
\$0	\$0	\$61,522,595	\$0	\$0	\$61,522,595	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$215	\$0	\$215	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$697,705	\$0	\$697,705	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$303,817)	\$0	(\$303,817)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$471,060,542)	\$0	\$0	\$0	\$0	(\$471,060,542)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$471,046,942)	\$0	\$61,522,595	\$394,103	\$0	(\$409,130,244)	0	Total

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Adjustments Report - Agency Executive Budget

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$68,472,475	\$4,476,791	\$115,831,100	\$12,454,156	\$13,654,209	\$214,888,731	0	Existing Operating Budget as of 12/01/2024
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	Non-Recurring Other
(\$58,249,334)	\$0	(\$3,542,054)	\$100,860	\$0	(\$61,690,528)	0	Other Adjustments
\$0	\$4,476,791	\$112,289,046	\$4,655,016	\$3,654,209	\$125,075,062	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$223,141)	\$0	\$0	\$0	\$0	(\$223,141)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University- Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University- Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.

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Executive Budget

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$3,542,054)	\$0	\$0	(\$3,542,054)	0	Adjusts funding to Southern University (SU) Board of Supervisors institutions due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$156	\$0	\$156	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$100,704	\$0	\$100,704	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$58,249,334)	\$0	\$0	\$0	\$0	(\$58,249,334)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$58,249,334)	\$0	(\$3,542,054)	\$100,860	\$0	(\$61,690,528)	0	Total

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620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,035,965	\$309,923	\$672,482,759	\$25,515,858	\$0	\$998,344,505	0	Existing Operating Budget as of 12/01/2024
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Non-Recurring Other
(\$291,988,704)	\$0	\$21,510,702	\$213,013	\$0	(\$270,264,989)	0	Other Adjustments
\$0	\$259,923	\$693,993,461	\$17,728,871	\$0	\$711,982,255	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the UL Board of Supervisors for additional system funding.
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe for the College of Pharmacy.

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620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$351,775)	\$0	(\$351,775)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$564,788	\$0	\$564,788	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$291,988,704)	\$0	\$0	\$0	\$0	(\$291,988,704)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$291,988,704)	\$0	\$21,510,702	\$213,013	\$0	(\$270,264,989)	0	Total

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649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$155,291,612	\$0	\$169,815,083	\$16,030,143	\$0	\$341,136,838	0	Existing Operating Budget as of 12/01/2024
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Non-Recurring Other
(\$154,972,466)	\$0	\$3,977,024	\$13,545	\$0	(\$150,981,897)	0	Other Adjustments
\$0	\$0	\$173,792,107	\$16,043,688	\$0	\$189,835,795	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Total

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649 - LA Community & Technical Colleges System

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,977,024	\$0	\$0	\$3,977,024	0	Adjusts funding to Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors institutions due to changes in enrollment. Baton Rouge Community College: \$3,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	(\$117,259)	\$0	(\$117,259)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	(\$52,272)	\$0	(\$52,272)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$183,076	\$0	\$183,076	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$154,972,466)	\$0	\$0	\$0	\$0	(\$154,972,466)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$154,972,466)	\$0	\$3,977,024	\$13,545	\$0	(\$150,981,897)	0	Total

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6711 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,356,568	\$13,178,365	\$6,930,299	\$27,280,000	\$15,422,314	\$91,167,546	0	Existing Operating Budget as of 12/01/2024
(\$200,000)	\$0	\$0	\$0	\$0	(\$200,000)	0	Statewide Adjustments
(\$98,705)	\$0	\$0	(\$1,000,000)	\$0	(\$1,098,705)	0	Non-Recurring Other
\$1,244,165,178	(\$175,000)	\$0	\$156,929	\$0	\$1,244,147,107	0	Other Adjustments
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Other Technical Adjustments
\$1,275,165,701	\$13,003,365	\$6,930,299	\$26,436,929	\$15,422,314	\$1,336,958,608	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$200,000)	\$0	\$0	\$0	\$0	(\$200,000)	0	Non-recurring Carryforwards
(\$200,000)	\$0	\$0	\$0	\$0	(\$200,000)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$98,705)	\$0	\$0	\$0	\$0	(\$98,705)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
(\$98,705)	\$0	\$0	(\$1,000,000)	\$0	(\$1,098,705)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
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6711 - Board of Regents

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers authority from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjusts Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
\$1,242,918,013	\$0	\$0	\$0	\$0	\$1,242,918,013	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,244,165,178	(\$175,000)	\$0	\$156,929	\$0	\$1,244,147,107	0	Total

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6711 - Board of Regents

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Program - Division of Finance and Administration.
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Total

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6712 - Office of Student Financial Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$264,719,296	\$773,742	\$0	\$136,779,565	\$8,875,168	\$411,147,771	0	Existing Operating Budget as of 12/01/2024
(\$262,342,162)	\$0	\$0	(\$10,263,805)	\$0	(\$272,605,967)	0	Other Adjustments
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Other Technical Adjustments
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$0	\$452,744	\$0	\$126,515,760	\$8,875,168	\$135,843,672	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,428,100)	\$0	\$0	(\$10,263,805)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370. The Office of Student Financial Assistance projects a decreased need of 2,076 awards.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.
(\$260,214,062)	\$0	\$0	\$0	\$0	(\$260,214,062)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$262,342,162)	\$0	\$0	(\$10,263,805)	\$0	(\$272,605,967)	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents Program - Division of Finance and Administration.
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Total

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6712 - Office of Student Financial Assistance

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	eligible expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

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6713 - LA Universities Marine Consortium

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,705,478	\$800,000	\$9,100,000	\$37,521	\$9,934,667	\$27,577,666	0	Existing Operating Budget as of 12/01/2024
(\$691,799)	\$0	\$0	\$0	\$0	(\$691,799)	0	Statewide Adjustments
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Non-Recurring Other
(\$6,432,905)	\$0	\$0	\$1,378	\$0	(\$6,431,527)	0	Other Adjustments
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Other Technical Adjustments
\$0	\$800,000	\$9,100,000	\$38,899	\$9,934,667	\$19,873,566	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$691,799)	\$0	\$0	\$0	\$0	(\$691,799)	0	Non-recurring Carryforwards
(\$691,799)	\$0	\$0	\$0	\$0	(\$691,799)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,378	\$0	\$1,378	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,432,905)	\$0	\$0	\$0	\$0	(\$6,432,905)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,432,905)	\$0	\$0	\$1,378	\$0	(\$6,431,527)	0	Total

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6713 - LA Universities Marine Consortium

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Program - Division of Finance and Administration.
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Total

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671V - Auxiliary-LA Univ Marine Consortium

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$0	\$0	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

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6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,494,923	\$0	\$845,561	\$91,154	\$0	\$36,431,638	0	Existing Operating Budget as of 12/01/2024
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Non-Recurring Other
(\$33,906,379)	\$0	\$0	\$3,347	\$0	(\$33,903,032)	0	Other Adjustments
\$0	\$0	\$845,561	\$94,501	\$0	\$940,062	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$20,339)	\$0	\$0	\$0	\$0	(\$20,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$68,205)	\$0	\$0	\$0	\$0	(\$68,205)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Total

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6001 - Pennington Biomedical Research Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,347	\$0	\$3,347	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$33,906,379)	\$0	\$0	\$0	\$0	(\$33,906,379)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$33,906,379)	\$0	\$0	\$3,347	\$0	(\$33,903,032)	0	Total

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6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$148,897,628	\$8,485,184	\$582,264,309	\$9,158,885	\$0	\$748,806,006	0	Existing Operating Budget as of 12/01/2024
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Non-Recurring Other
(\$143,316,054)	\$0	\$53,100,000	\$308,157	\$0	(\$89,907,897)	0	Other Adjustments
\$0	\$8,485,184	\$635,364,309	\$9,467,042	\$0	\$653,316,535	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,878,814)	\$0	\$0	\$0	\$0	(\$4,878,814)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$702,760)	\$0	\$0	\$0	\$0	(\$702,760)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Total

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6002 - Louisiana State University - A&M College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$53,100,000	\$0	\$0	\$53,100,000	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$215	\$0	\$215	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$307,942	\$0	\$307,942	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$143,316,054)	\$0	\$0	\$0	\$0	(\$143,316,054)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$143,316,054)	\$0	\$53,100,000	\$308,157	\$0	(\$89,907,897)	0	Total

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6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,891,902	\$0	\$35,885,025	\$259,681	\$0	\$44,036,608	0	Existing Operating Budget as of 12/01/2024
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Non-Recurring Other
(\$7,856,258)	\$0	\$0	\$9,535	\$0	(\$7,846,723)	0	Other Adjustments
\$0	\$0	\$35,885,025	\$269,216	\$0	\$36,154,241	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Pennington Biomedical Research Center: (\$68,205)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$9,535	\$0	\$9,535	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,856,258)	\$0	\$0	\$0	\$0	(\$7,856,258)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,856,258)	\$0	\$0	\$9,535	\$0	(\$7,846,723)	0	Total

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6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$87,965,077	\$0	\$25,823,433	\$6,220,930	\$0	\$120,009,440	0	Existing Operating Budget as of 12/01/2024
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Non-Recurring Other
(\$83,686,853)	\$0	\$1,281,572	(\$105,722)	\$0	(\$82,511,003)	0	Other Adjustments
\$0	\$0	\$27,105,005	\$6,115,208	\$0	\$33,220,213	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$195,763)	\$0	\$0	\$0	\$0	(\$195,763)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$82,461)	\$0	\$0	\$0	\$0	(\$82,461)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Total

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6004 - LSU Health Services - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjusts for Feist-Weiller Cancer Center per Act 171 of the 2019 Regular Legislative Session, which requires payments be adjusted by an inflationary factor every two (2) years beginning August 1, 2024.
\$0	\$0	\$1,281,572	\$0	\$0	\$1,281,572	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$95,454	\$0	\$95,454	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$201,176)	\$0	(\$201,176)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$83,700,453)	\$0	\$0	\$0	\$0	(\$83,700,453)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$83,686,853)	\$0	\$1,281,572	(\$105,722)	\$0	(\$82,511,003)	0	Total

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6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$98,769,617	\$0	\$67,903,888	\$3,997,450	\$0	\$170,670,955	0	Existing Operating Budget as of 12/01/2024
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Non-Recurring Other
(\$94,339,790)	\$0	\$7,141,023	\$146,775	\$0	(\$87,051,992)	0	Other Adjustments
\$0	\$0	\$75,044,911	\$4,144,225	\$0	\$79,189,136	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$233,898)	\$0	\$0	\$0	\$0	(\$233,898)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$195,929)	\$0	\$0	\$0	\$0	(\$195,929)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Total

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6005 - LSU Health Sciences Center - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,141,023	\$0	\$0	\$7,141,023	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$146,775	\$0	\$146,775	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$94,339,790)	\$0	\$0	\$0	\$0	(\$94,339,790)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$94,339,790)	\$0	\$7,141,023	\$146,775	\$0	(\$87,051,992)	0	Total

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6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,077,720	\$0	\$10,628,383	\$241,702	\$0	\$17,947,805	0	Existing Operating Budget as of 12/01/2024
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Non-Recurring Other
(\$6,057,980)	\$0	\$0	\$8,875	\$0	(\$6,049,105)	0	Other Adjustments
\$0	\$0	\$10,628,383	\$250,577	\$0	\$10,878,960	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$19,740)	\$0	\$0	\$0	\$0	(\$19,740)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,875	\$0	\$8,875	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,057,980)	\$0	\$0	\$0	\$0	(\$6,057,980)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,057,980)	\$0	\$0	\$8,875	\$0	(\$6,049,105)	0	Total

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6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,166,197	\$0	\$55,994,397	\$611,211	\$0	\$69,771,805	0	Existing Operating Budget as of 12/01/2024
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Non-Recurring Other
(\$12,950,156)	\$0	\$0	\$22,442	\$0	(\$12,927,714)	0	Other Adjustments
\$0	\$0	\$55,994,397	\$633,653	\$0	\$56,628,050	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$170,339)	\$0	\$0	\$0	\$0	(\$170,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$45,702)	\$0	\$0	\$0	\$0	(\$45,702)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$22,442	\$0	\$22,442	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$12,950,156)	\$0	\$0	\$0	\$0	(\$12,950,156)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$12,950,156)	\$0	\$0	\$22,442	\$0	(\$12,927,714)	0	Total

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6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$93,575,377	\$0	\$6,807,967	\$3,559,861	\$13,018,275	\$116,961,480	0	Existing Operating Budget as of 12/01/2024
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Non-Recurring Other
(\$88,933,472)	\$0	\$0	\$694	\$0	(\$88,932,778)	0	Other Adjustments
\$0	\$0	\$6,807,967	\$3,560,555	\$13,018,275	\$23,386,797	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$500,847)	\$0	\$0	\$0	\$0	(\$500,847)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$141,058)	\$0	\$0	\$0	\$0	(\$141,058)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Total

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6008 - Louisiana State University Agricultural Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$103,335	\$0	\$103,335	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$102,641)	\$0	(\$102,641)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$88,933,472)	\$0	\$0	\$0	\$0	(\$88,933,472)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$88,933,472)	\$0	\$0	\$694	\$0	(\$88,932,778)	0	Total

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6151 - Southern University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,163,212	\$0	\$0	\$0	\$0	\$4,163,212	0	Existing Operating Budget as of 12/01/2024
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	Non-Recurring Other
(\$4,038,212)	\$0	\$0	\$0	\$0	(\$4,038,212)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$4,038,212)	\$0	\$0	\$0	\$0	(\$4,038,212)	0	
(\$4,038,212)	\$0	\$0	\$0	\$0	(\$4,038,212)	0	Total

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6152 - Southern Univ-Agricultural & Mechanical College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,649,563	\$4,476,791	\$72,543,866	\$6,507,266	\$0	\$112,177,486	0	Existing Operating Budget as of 12/01/2024
(\$1,472,898)	\$0	\$0	(\$4,700,000)	\$0	(\$6,172,898)	0	Non-Recurring Other
(\$27,176,665)	\$0	\$1,000,000	\$66,093	\$0	(\$26,110,572)	0	Other Adjustments
\$0	\$4,476,791	\$73,543,866	\$1,873,359	\$0	\$79,894,016	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,352,204)	\$0	\$0	\$0	\$0	(\$1,352,204)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$120,694)	\$0	\$0	\$0	\$0	(\$120,694)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.
(\$1,472,898)	\$0	\$0	(\$4,700,000)	\$0	(\$6,172,898)	0	Total

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6152 - Southern Univ-Agricultural & Mechanical College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Adjusts funding to Southern University (SU) Board of Supervisors institutions due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$156	\$0	\$156	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$65,937	\$0	\$65,937	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$27,176,665)	\$0	\$0	\$0	\$0	(\$27,176,665)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$27,176,665)	\$0	\$1,000,000	\$66,093	\$0	(\$26,110,572)	0	Total

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6153 - Southern University - Law Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,762,093	\$0	\$20,417,867	\$196,051	\$0	\$29,376,011	0	Existing Operating Budget as of 12/01/2024
(\$3,676,235)	\$0	\$0	\$0	\$0	(\$3,676,235)	0	Non-Recurring Other
(\$5,085,858)	\$0	(\$2,837,538)	\$7,198	\$0	(\$7,916,198)	0	Other Adjustments
\$0	\$0	\$17,580,329	\$203,249	\$0	\$17,783,578	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$643,357)	\$0	\$0	\$0	\$0	(\$643,357)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$32,878)	\$0	\$0	\$0	\$0	(\$32,878)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$3,676,235)	\$0	\$0	\$0	\$0	(\$3,676,235)	0	Total

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6153 - Southern University - Law Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$2,837,538)	\$0	\$0	(\$2,837,538)	0	Adjusts funding to Southern University (SU) Board of Supervisors institutions due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$7,198	\$0	\$7,198	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$5,085,858)	\$0	\$0	\$0	\$0	(\$5,085,858)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,085,858)	\$0	(\$2,837,538)	\$7,198	\$0	(\$7,916,198)	0	Total

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6154 - Southern University - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,170,946	\$0	\$13,585,417	\$3,563,311	\$0	\$25,319,674	0	Existing Operating Budget as of 12/01/2024
(\$350,665)	\$0	\$0	(\$3,000,000)	\$0	(\$3,350,665)	0	Non-Recurring Other
(\$7,820,281)	\$0	(\$1,704,516)	\$18,847	\$0	(\$9,505,950)	0	Other Adjustments
\$0	\$0	\$11,880,901	\$582,158	\$0	\$12,463,059	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$321,931)	\$0	\$0	\$0	\$0	(\$321,931)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$28,734)	\$0	\$0	\$0	\$0	(\$28,734)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
(\$350,665)	\$0	\$0	(\$3,000,000)	\$0	(\$3,350,665)	0	Total

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6154 - Southern University - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,704,516)	\$0	\$0	(\$1,704,516)	0	Adjusts funding to Southern University (SU) Board of Supervisors institutions due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$18,847	\$0	\$18,847	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,820,281)	\$0	\$0	\$0	\$0	(\$7,820,281)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,820,281)	\$0	(\$1,704,516)	\$18,847	\$0	(\$9,505,950)	0	Total

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6155 - Southern University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,993,605	\$0	\$9,283,950	\$383,716	\$0	\$16,661,271	0	Existing Operating Budget as of 12/01/2024
(\$354,793)	\$0	\$0	(\$200,000)	\$0	(\$554,793)	0	Non-Recurring Other
(\$6,638,812)	\$0	\$0	\$6,746	\$0	(\$6,632,066)	0	Other Adjustments
\$0	\$0	\$9,283,950	\$190,462	\$0	\$9,474,412	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$333,915)	\$0	\$0	\$0	\$0	(\$333,915)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$20,878)	\$0	\$0	\$0	\$0	(\$20,878)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$354,793)	\$0	\$0	(\$200,000)	\$0	(\$554,793)	0	Total

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6155 - Southern University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,746	\$0	\$6,746	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,638,812)	\$0	\$0	\$0	\$0	(\$6,638,812)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,638,812)	\$0	\$0	\$6,746	\$0	(\$6,632,066)	0	Total

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6156 - SU Agricultural Research & Extension Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,733,056	\$0	\$0	\$1,803,812	\$13,654,209	\$27,191,077	0	Existing Operating Budget as of 12/01/2024
(\$4,243,550)	\$0	\$0	\$0	(\$10,000,000)	(\$14,243,550)	0	Non-Recurring Other
(\$7,489,506)	\$0	\$0	\$1,976	\$0	(\$7,487,530)	0	Other Adjustments
\$0	\$0	\$0	\$1,805,788	\$3,654,209	\$5,459,997	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$223,593)	\$0	\$0	\$0	\$0	(\$223,593)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$19,957)	\$0	\$0	\$0	\$0	(\$19,957)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$4,243,550)	\$0	\$0	\$0	(\$10,000,000)	(\$14,243,550)	0	Total

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6156 - SU Agricultural Research & Extension Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,976	\$0	\$1,976	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,489,506)	\$0	\$0	\$0	\$0	(\$7,489,506)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,489,506)	\$0	\$0	\$1,976	\$0	(\$7,487,530)	0	Total

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6201 - University of Louisiana Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,554,046	\$0	\$3,422,500	\$0	\$0	\$5,976,546	0	Existing Operating Budget as of 12/01/2024
(\$1,227,353)	\$0	\$0	\$0	\$0	(\$1,227,353)	0	Non-Recurring Other
(\$1,326,693)	\$0	\$0	\$0	\$0	(\$1,326,693)	0	Other Adjustments
\$0	\$0	\$3,422,500	\$0	\$0	\$3,422,500	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the UL Board of Supervisors for additional system funding.
(\$2,353)	\$0	\$0	\$0	\$0	(\$2,353)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
(\$1,227,353)	\$0	\$0	\$0	\$0	(\$1,227,353)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,326,693)	\$0	\$0	\$0	\$0	(\$1,326,693)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$1,326,693)	\$0	\$0	\$0	\$0	(\$1,326,693)	0	Total

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6202 - Nicholls State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,863,996	\$0	\$45,067,731	\$1,582,831	\$0	\$72,514,558	0	Existing Operating Budget as of 12/01/2024
(\$6,049,142)	\$0	\$0	(\$500,000)	\$0	(\$6,549,142)	0	Non-Recurring Other
(\$19,814,854)	\$0	\$0	\$39,759	\$0	(\$19,775,095)	0	Other Adjustments
\$0	\$0	\$45,067,731	\$1,122,590	\$0	\$46,190,321	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$49,142)	\$0	\$0	\$0	\$0	(\$49,142)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$6,049,142)	\$0	\$0	(\$500,000)	\$0	(\$6,549,142)	0	Total

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6202 - Nicholls State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$39,759	\$0	\$39,759	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$19,814,854)	\$0	\$0	\$0	\$0	(\$19,814,854)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$19,814,854)	\$0	\$0	\$39,759	\$0	(\$19,775,095)	0	Total

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6203 - Grambling State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,712,867	\$0	\$36,470,043	\$1,510,404	\$0	\$55,693,314	0	Existing Operating Budget as of 12/01/2024
(\$38,127)	\$0	\$0	(\$500,000)	\$0	(\$538,127)	0	Non-Recurring Other
(\$17,674,740)	\$0	\$1,094,101	\$37,099	\$0	(\$16,543,540)	0	Other Adjustments
\$0	\$0	\$37,564,144	\$1,047,503	\$0	\$38,611,647	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$38,127)	\$0	\$0	\$0	\$0	(\$38,127)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$38,127)	\$0	\$0	(\$500,000)	\$0	(\$538,127)	0	Total

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6203 - Grambling State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$37,099	\$0	\$37,099	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$1,094,101	\$0	\$0	\$1,094,101	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$17,674,740)	\$0	\$0	\$0	\$0	(\$17,674,740)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$17,674,740)	\$0	\$1,094,101	\$37,099	\$0	(\$16,543,540)	0	Total

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6204 - Louisiana Tech University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,901,290	\$0	\$103,355,648	\$2,412,397	\$0	\$141,669,335	0	Existing Operating Budget as of 12/01/2024
(\$64,417)	\$0	\$0	(\$500,000)	\$0	(\$564,417)	0	Non-Recurring Other
(\$35,836,873)	\$0	\$0	\$70,218	\$0	(\$35,766,655)	0	Other Adjustments
\$0	\$0	\$103,355,648	\$1,982,615	\$0	\$105,338,263	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$64,417)	\$0	\$0	\$0	\$0	(\$64,417)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$64,417)	\$0	\$0	(\$500,000)	\$0	(\$564,417)	0	Total

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6204 - Louisiana Tech University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$70,218	\$0	\$70,218	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$35,836,873)	\$0	\$0	\$0	\$0	(\$35,836,873)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,836,873)	\$0	\$0	\$70,218	\$0	(\$35,766,655)	0	Total

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6205 - McNeese State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$19,980,131	\$50,000	\$49,389,120	\$3,867,103	\$0	\$73,286,354	0	Existing Operating Budget as of 12/01/2024
(\$286,958)	(\$50,000)	\$0	(\$500,000)	\$0	(\$836,958)	0	Non-Recurring Other
(\$19,693,173)	\$0	\$5,041,829	(\$306,493)	\$0	(\$14,957,837)	0	Other Adjustments
\$0	\$0	\$54,430,949	\$3,060,610	\$0	\$57,491,559	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$36,958)	\$0	\$0	\$0	\$0	(\$36,958)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$286,958)	(\$50,000)	\$0	(\$500,000)	\$0	(\$836,958)	0	Total

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6205 - McNeese State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$351,775)	\$0	(\$351,775)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$45,282	\$0	\$45,282	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$5,041,829	\$0	\$0	\$5,041,829	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$19,693,173)	\$0	\$0	\$0	\$0	(\$19,693,173)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$19,693,173)	\$0	\$5,041,829	(\$306,493)	\$0	(\$14,957,837)	0	Total

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6206 - University of Louisiana at Monroe

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$32,419,829	\$0	\$68,227,710	\$5,824,967	\$0	\$106,472,506	0	Existing Operating Budget as of 12/01/2024
(\$56,451)	\$0	\$0	(\$4,000,000)	\$0	(\$4,056,451)	0	Non-Recurring Other
(\$32,363,378)	\$0	\$0	\$67,008	\$0	(\$32,296,370)	0	Other Adjustments
\$0	\$0	\$68,227,710	\$1,891,975	\$0	\$70,119,685	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$56,451)	\$0	\$0	\$0	\$0	(\$56,451)	0	University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe for the College of Pharmacy.
(\$56,451)	\$0	\$0	(\$4,000,000)	\$0	(\$4,056,451)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$67,008	\$0	\$67,008	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$32,363,378)	\$0	\$0	\$0	\$0	(\$32,363,378)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$32,363,378)	\$0	\$0	\$67,008	\$0	(\$32,296,370)	0	Total

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6207 - Northwestern State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,273,823	\$74,923	\$60,551,127	\$1,763,234	\$0	\$89,663,107	0	Existing Operating Budget as of 12/01/2024
(\$37,021)	\$0	\$0	(\$500,000)	\$0	(\$537,021)	0	Non-Recurring Other
(\$27,236,802)	\$0	\$0	\$46,383	\$0	(\$27,190,419)	0	Other Adjustments
\$0	\$74,923	\$60,551,127	\$1,309,617	\$0	\$61,935,667	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
(\$37,021)	\$0	\$0	\$0	\$0	(\$37,021)	0	
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	
(\$37,021)	\$0	\$0	(\$500,000)	\$0	(\$537,021)	0	Total

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6207 - Northwestern State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$46,383	\$0	\$46,383	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$27,236,802)	\$0	\$0	\$0	\$0	(\$27,236,802)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$27,236,802)	\$0	\$0	\$46,383	\$0	(\$27,190,419)	0	Total

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6208 - Southeastern Louisiana University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,102,421	\$0	\$96,872,099	\$2,501,752	\$0	\$135,476,272	0	Existing Operating Budget as of 12/01/2024
(\$103,661)	\$0	\$0	(\$500,000)	\$0	(\$603,661)	0	Non-Recurring Other
(\$35,998,760)	\$0	\$8,562,028	\$73,499	\$0	(\$27,363,233)	0	Other Adjustments
\$0	\$0	\$105,434,127	\$2,075,251	\$0	\$107,509,378	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$83,661)	\$0	\$0	\$0	\$0	(\$83,661)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$103,661)	\$0	\$0	(\$500,000)	\$0	(\$603,661)	0	Total

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6208 - Southeastern Louisiana University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$73,499	\$0	\$73,499	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$8,562,028	\$0	\$0	\$8,562,028	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$35,998,760)	\$0	\$0	\$0	\$0	(\$35,998,760)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,998,760)	\$0	\$8,562,028	\$73,499	\$0	(\$27,363,233)	0	Total

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6209 - University of Louisiana at Lafayette

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,337,160	\$185,000	\$136,939,525	\$3,078,547	\$0	\$215,540,232	0	Existing Operating Budget as of 12/01/2024
(\$117,641)	\$0	\$0	(\$500,000)	\$0	(\$617,641)	0	Non-Recurring Other
(\$75,219,519)	\$0	\$14,000,000	\$94,678	\$0	(\$61,124,841)	0	Other Adjustments
\$0	\$185,000	\$150,939,525	\$2,673,225	\$0	\$153,797,750	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$117,641)	\$0	\$0	\$0	\$0	(\$117,641)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$117,641)	\$0	\$0	(\$500,000)	\$0	(\$617,641)	0	Total

STATE OF LOUISIANA
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6209 - University of Louisiana at Lafayette

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$94,678	\$0	\$94,678	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$75,219,519)	\$0	\$0	\$0	\$0	(\$75,219,519)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$75,219,519)	\$0	\$14,000,000	\$94,678	\$0	(\$61,124,841)	0	Total

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620A - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,890,402	\$0	\$72,187,256	\$2,974,623	\$0	\$102,052,281	0	Existing Operating Budget as of 12/01/2024
(\$66,490)	\$0	\$0	(\$500,000)	\$0	(\$566,490)	0	Non-Recurring Other
(\$26,823,912)	\$0	(\$7,187,256)	\$90,862	\$0	(\$33,920,306)	0	Other Adjustments
\$0	\$0	\$65,000,000	\$2,565,485	\$0	\$67,565,485	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$66,490)	\$0	\$0	\$0	\$0	(\$66,490)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$66,490)	\$0	\$0	(\$500,000)	\$0	(\$566,490)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
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620A - University of New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$90,862	\$0	\$90,862	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	(\$7,187,256)	\$0	\$0	(\$7,187,256)	0	Reduces excess budget authority from University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees: Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 University of New Orleans: (\$7,187,256)
(\$26,823,912)	\$0	\$0	\$0	\$0	(\$26,823,912)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$26,823,912)	\$0	(\$7,187,256)	\$90,862	\$0	(\$33,920,306)	0	Total

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6491 - Louisiana Community and Technical Colleges Board of Supervis

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,404,590	\$0	\$0	\$0	\$0	\$4,404,590	0	Existing Operating Budget as of 12/01/2024
(\$21,839)	\$0	\$0	\$0	\$0	(\$21,839)	0	Non-Recurring Other
(\$4,382,751)	\$0	\$0	\$0	\$0	(\$4,382,751)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$21,839)	\$0	\$0	\$0	\$0	(\$21,839)	0	
(\$21,839)	\$0	\$0	\$0	\$0	(\$21,839)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$4,382,751)	\$0	\$0	\$0	\$0	(\$4,382,751)	0	
(\$4,382,751)	\$0	\$0	\$0	\$0	(\$4,382,751)	0	Total

STATE OF LOUISIANA
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6492 - Baton Rouge Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$18,922,535	\$0	\$23,500,000	\$724,274	\$0	\$43,146,809	0	Existing Operating Budget as of 12/01/2024
(\$18,922,535)	\$0	\$3,000,000	\$26,593	\$0	(\$15,895,942)	0	Other Adjustments
\$0	\$0	\$26,500,000	\$750,867	\$0	\$27,250,867	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts funding to Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors institutions due to changes in enrollment. Baton Rouge Community College: \$3,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$26,593	\$0	\$26,593	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$18,922,535)	\$0	\$0	\$0	\$0	(\$18,922,535)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$18,922,535)	\$0	\$3,000,000	\$26,593	\$0	(\$15,895,942)	0	Total

STATE OF LOUISIANA
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6493 - Delgado Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$33,477,288	\$0	\$47,000,000	\$1,568,217	\$0	\$82,045,505	0	Existing Operating Budget as of 12/01/2024
(\$46,483)	\$0	\$0	\$0	\$0	(\$46,483)	0	Non-Recurring Other
(\$33,430,805)	\$0	\$0	(\$6,910)	\$0	(\$33,437,715)	0	Other Adjustments
\$0	\$0	\$47,000,000	\$1,561,307	\$0	\$48,561,307	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$46,483)	\$0	\$0	\$0	\$0	(\$46,483)	0	
(\$46,483)	\$0	\$0	\$0	\$0	(\$46,483)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$52,272)	\$0	(\$52,272)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$45,362	\$0	\$45,362	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$33,430,805)	\$0	\$0	\$0	\$0	(\$33,430,805)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$33,430,805)	\$0	\$0	(\$6,910)	\$0	(\$33,437,715)	0	Total

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6494 - Nunez Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,486,522	\$0	\$6,200,000	\$141,750	\$0	\$11,828,272	0	Existing Operating Budget as of 12/01/2024
(\$16,424)	\$0	\$0	\$0	\$0	(\$16,424)	0	Non-Recurring Other
(\$5,470,098)	\$0	\$250,000	\$5,205	\$0	(\$5,214,893)	0	Other Adjustments
\$0	\$0	\$6,450,000	\$146,955	\$0	\$6,596,955	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$16,424)	\$0	\$0	\$0	\$0	(\$16,424)	0	
(\$16,424)	\$0	\$0	\$0	\$0	(\$16,424)	0	Total

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6494 - Nunez Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$250,000	\$0	\$0	\$250,000		Adjusts funding to Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors institutions due to changes in enrollment. Baton Rouge Community College: \$3,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 0 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$5,205	\$0	\$5,205		Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent 0 Revenue Estimating Conference (REC) forecast.
(\$5,470,098)	\$0	\$0	\$0	\$0	(\$5,470,098)		Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student 0 Financial Assistance to the Board of Regents for formula funding.
(\$5,470,098)	\$0	\$250,000	\$5,205	\$0	(\$5,214,893)	0	Total

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6495 - Bossier Parish Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,472,895	\$0	\$18,946,107	\$443,139	\$0	\$35,862,141	0	Existing Operating Budget as of 12/01/2024
(\$37,663)	\$0	\$0	\$0	\$0	(\$37,663)	0	Non-Recurring Other
(\$16,435,232)	\$0	\$0	\$16,271	\$0	(\$16,418,961)	0	Other Adjustments
\$0	\$0	\$18,946,107	\$459,410	\$0	\$19,405,517	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$37,663)	\$0	\$0	\$0	\$0	(\$37,663)	0	
(\$37,663)	\$0	\$0	\$0	\$0	(\$37,663)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$16,271	\$0	\$16,271	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$16,435,232)	\$0	\$0	\$0	\$0	(\$16,435,232)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$16,435,232)	\$0	\$0	\$16,271	\$0	(\$16,418,961)	0	Total

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6496 - South Louisiana Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,128,693	\$0	\$16,750,000	\$724,148	\$0	\$34,602,841	0	Existing Operating Budget as of 12/01/2024
(\$35,961)	\$0	\$0	\$0	\$0	(\$35,961)	0	Non-Recurring Other
(\$17,092,732)	\$0	\$0	\$26,589	\$0	(\$17,066,143)	0	Other Adjustments
\$0	\$0	\$16,750,000	\$750,737	\$0	\$17,500,737	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$35,961)	\$0	\$0	\$0	\$0	(\$35,961)	0	
(\$35,961)	\$0	\$0	\$0	\$0	(\$35,961)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$26,589	\$0	\$26,589	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$17,092,732)	\$0	\$0	\$0	\$0	(\$17,092,732)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$17,092,732)	\$0	\$0	\$26,589	\$0	(\$17,066,143)	0	Total

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6497 - River Parishes Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,563,286	\$0	\$9,595,000	\$233,888	\$0	\$16,392,174	0	Existing Operating Budget as of 12/01/2024
(\$5,723)	\$0	\$0	\$0	\$0	(\$5,723)	0	Non-Recurring Other
(\$6,557,563)	\$0	\$0	\$8,588	\$0	(\$6,548,975)	0	Other Adjustments
\$0	\$0	\$9,595,000	\$242,476	\$0	\$9,837,476	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$5,723)	\$0	\$0	\$0	\$0	(\$5,723)	0	
(\$5,723)	\$0	\$0	\$0	\$0	(\$5,723)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,588	\$0	\$8,588	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,557,563)	\$0	\$0	\$0	\$0	(\$6,557,563)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,557,563)	\$0	\$0	\$8,588	\$0	(\$6,548,975)	0	Total

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6498 - Louisiana Delta Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,762,135	\$0	\$11,700,000	\$390,541	\$0	\$22,852,676	0	Existing Operating Budget as of 12/01/2024
(\$21,295)	\$0	\$0	\$0	\$0	(\$21,295)	0	Non-Recurring Other
(\$10,740,840)	\$0	\$0	\$14,340	\$0	(\$10,726,500)	0	Other Adjustments
\$0	\$0	\$11,700,000	\$404,881	\$0	\$12,104,881	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$21,295)	\$0	\$0	\$0	\$0	(\$21,295)	0	
(\$21,295)	\$0	\$0	\$0	\$0	(\$21,295)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,340	\$0	\$14,340	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$10,740,840)	\$0	\$0	\$0	\$0	(\$10,740,840)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$10,740,840)	\$0	\$0	\$14,340	\$0	(\$10,726,500)	0	Total

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6499 - Northwest LA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,449,845	\$0	\$3,550,000	\$211,492	\$0	\$9,211,337	0	Existing Operating Budget as of 12/01/2024
(\$5,316)	\$0	\$0	\$0	\$0	(\$5,316)	0	Non-Recurring Other
(\$5,444,529)	\$0	\$0	\$7,765	\$0	(\$5,436,764)	0	Other Adjustments
\$0	\$0	\$3,550,000	\$219,257	\$0	\$3,769,257	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$5,316)	\$0	\$0	\$0	\$0	(\$5,316)	0	
(\$5,316)	\$0	\$0	\$0	\$0	(\$5,316)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,765	\$0	\$7,765	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$5,444,529)	\$0	\$0	\$0	\$0	(\$5,444,529)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,444,529)	\$0	\$0	\$7,765	\$0	(\$5,436,764)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649A - SOWELA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,159,341	\$0	\$10,972,976	\$1,007,747	\$0	\$23,140,064	0	Existing Operating Budget as of 12/01/2024
(\$67,140)	\$0	\$0	\$0	\$0	(\$67,140)	0	Non-Recurring Other
(\$11,092,201)	\$0	\$527,024	(\$106,374)	\$0	(\$10,671,551)	0	Other Adjustments
\$0	\$0	\$11,500,000	\$901,373	\$0	\$12,401,373	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$67,140)	\$0	\$0	\$0	\$0	(\$67,140)	0	
(\$67,140)	\$0	\$0	\$0	\$0	(\$67,140)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649A - SOWELA Technical Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$527,024	\$0	\$0	\$527,024	0	Adjusts funding to Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors institutions due to changes in enrollment. Baton Rouge Community College: \$3,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	(\$117,259)	\$0	(\$117,259)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$10,885	\$0	\$10,885	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$11,092,201)	\$0	\$0	\$0	\$0	(\$11,092,201)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$11,092,201)	\$0	\$527,024	(\$106,374)	\$0	(\$10,671,551)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649B - LE Fletcher Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,616,536	\$0	\$7,980,000	\$166,870	\$0	\$13,763,406	0	Existing Operating Budget as of 12/01/2024
(\$20,286)	\$0	\$0	\$0	\$0	(\$20,286)	0	Non-Recurring Other
(\$5,596,250)	\$0	\$0	\$6,127	\$0	(\$5,590,123)	0	Other Adjustments
\$0	\$0	\$7,980,000	\$172,997	\$0	\$8,152,997	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$20,286)	\$0	\$0	\$0	\$0	(\$20,286)	0	
(\$20,286)	\$0	\$0	\$0	\$0	(\$20,286)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,127	\$0	\$6,127	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$5,596,250)	\$0	\$0	\$0	\$0	(\$5,596,250)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,596,250)	\$0	\$0	\$6,127	\$0	(\$5,590,123)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649C - LCTCOnline

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,245,091	\$0	\$0	\$0	\$0	\$1,245,091	0	Existing Operating Budget as of 12/01/2024
(\$1,245,091)	\$0	\$0	\$0	\$0	(\$1,245,091)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula
(\$1,245,091)	\$0	\$0	\$0	\$0	(\$1,245,091)	0	funding.
(\$1,245,091)	\$0	\$0	\$0	\$0	(\$1,245,091)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649D - Northshore Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,740,115	\$0	\$9,790,000	\$217,352	\$0	\$19,747,467	0	Existing Operating Budget as of 12/01/2024
(\$22,465)	\$0	\$0	\$0	\$0	(\$22,465)	0	Non-Recurring Other
(\$9,717,650)	\$0	\$0	\$7,981	\$0	(\$9,709,669)	0	Other Adjustments
\$0	\$0	\$9,790,000	\$225,333	\$0	\$10,015,333	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$22,465)	\$0	\$0	\$0	\$0	(\$22,465)	0	
(\$22,465)	\$0	\$0	\$0	\$0	(\$22,465)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,981	\$0	\$7,981	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$9,717,650)	\$0	\$0	\$0	\$0	(\$9,717,650)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$9,717,650)	\$0	\$0	\$7,981	\$0	(\$9,709,669)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649E - Central Louisiana Technical Cc

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,992,740	\$0	\$3,831,000	\$200,725	\$0	\$10,024,465	0	Existing Operating Budget as of 12/01/2024
(\$18,551)	\$0	\$0	\$0	\$0	(\$18,551)	0	Non-Recurring Other
(\$5,974,189)	\$0	\$200,000	\$7,370	\$0	(\$5,766,819)	0	Other Adjustments
\$0	\$0	\$4,031,000	\$208,095	\$0	\$4,239,095	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465)
(\$18,551)	\$0	\$0	\$0	\$0	(\$18,551)	0	Central Louisiana Technical Community College: (\$18,551)
(\$18,551)	\$0	\$0	\$0	\$0	(\$18,551)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649E - Central Louisiana Technical Cc

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$200,000	\$0	\$0	\$200,000	0	Adjusts funding to Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors institutions due to changes in enrollment. Baton Rouge Community College: \$3,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$7,370	\$0	\$7,370	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$5,974,189)	\$0	\$0	\$0	\$0	(\$5,974,189)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,974,189)	\$0	\$200,000	\$7,370	\$0	(\$5,766,819)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649F - Adult Basic Education

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Existing Operating Budget as of 12/01/2024
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	funding.
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

649G - Workforce Training Rapid Response

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$1,290,974,666	\$0	\$1,373,240,142	\$1,367,681,982	\$0	(\$1,373,240,142)
Other Compensation	\$70,317,076	\$0	\$66,281,577	\$66,275,497	\$0	(\$66,281,577)
Related Benefits	\$549,299,102	\$0	\$572,305,294	\$567,614,425	\$0	(\$572,305,294)
TOTAL PERSONAL SERVICES	\$1,910,590,843	\$0	\$2,011,827,013	\$2,001,571,904	\$0	(\$2,011,827,013)
Travel	\$13,818,458	\$0	\$12,823,378	\$12,915,432	\$0	(\$12,823,378)
Operating Services	\$268,013,826	\$0	\$276,245,261	\$272,970,105	\$0	(\$276,245,261)
Supplies	\$68,463,751	\$0	\$72,580,907	\$73,875,193	\$0	(\$72,580,907)
TOTAL OPERATING EXPENSES	\$350,296,035	\$0	\$361,649,546	\$359,760,730	\$0	(\$361,649,546)
PROFESSIONAL SERVICES	\$82,003,866	\$0	\$47,389,939	\$46,949,613	\$0	(\$47,389,939)
Other Charges	\$853,971,863	\$3,407,956,995	\$839,945,031	\$806,304,520	\$3,413,282,952	\$2,573,337,921
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$72,018,745	\$0	\$108,975,538	\$99,695,340	\$0	(\$108,975,538)
TOTAL OTHER CHARGES	\$925,990,608	\$3,407,956,995	\$948,920,569	\$905,999,860	\$3,413,282,952	\$2,464,362,383
Acquisitions	\$36,451,012	\$0	\$25,562,967	\$23,550,569	\$0	(\$25,562,967)
Major Repairs	\$3,135,926	\$0	\$13,548,760	\$2,458,677	\$0	(\$13,548,760)
TOTAL ACQ. & MAJOR REPAIRS	\$39,586,938	\$0	\$39,111,727	\$26,009,246	\$0	(\$39,111,727)
TOTAL EXPENDITURES	\$3,308,468,289	\$3,407,956,995	\$3,408,898,794	\$3,340,291,353	\$3,413,282,952	\$4,384,158
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

671 - Board of Regents

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$18,290,488	\$0	\$24,829,651	\$24,813,784	\$0	(\$24,829,651)
Other Compensation	\$552,036	\$0	\$929,728	\$929,728	\$0	(\$929,728)
Related Benefits	\$7,952,128	\$0	\$9,466,013	\$9,394,966	\$0	(\$9,466,013)
TOTAL PERSONAL SERVICES	\$26,794,652	\$0	\$35,225,392	\$35,138,478	\$0	(\$35,225,392)
Travel	\$529,416	\$0	\$714,973	\$730,274	\$0	(\$714,973)
Operating Services	\$10,670,784	\$0	\$15,184,562	\$15,809,512	\$0	(\$15,184,562)
Supplies	\$2,278,167	\$0	\$4,527,787	\$4,593,536	\$0	(\$4,527,787)
TOTAL OPERATING EXPENSES	\$13,478,368	\$0	\$20,427,322	\$21,133,322	\$0	(\$20,427,322)
PROFESSIONAL SERVICES	\$2,046,873	\$0	\$4,012,353	\$4,098,217	\$0	(\$4,012,353)
Other Charges	\$459,880,323	\$529,001,184	\$465,170,616	\$457,854,388	\$1,492,675,846	\$1,027,505,230
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,379,913	\$0	\$3,527,609	\$3,573,089	\$0	(\$3,527,609)
TOTAL OTHER CHARGES	\$469,260,236	\$529,001,184	\$468,698,225	\$461,427,477	\$1,492,675,846	\$1,023,977,621
Acquisitions	\$1,142,576	\$0	\$1,179,691	\$805,200	\$0	(\$1,179,691)
Major Repairs	\$262,367	\$0	\$350,000	\$350,000	\$0	(\$350,000)
TOTAL ACQ. & MAJOR REPAIRS	\$1,404,943	\$0	\$1,529,691	\$1,155,200	\$0	(\$1,529,691)
TOTAL EXPENDITURES	\$512,985,072	\$529,001,184	\$529,892,983	\$522,952,694	\$1,492,675,846	\$962,782,863
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

600 - LSU System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$555,550,740	\$0	\$606,683,226	\$608,569,812	\$0	(\$606,683,226)
Other Compensation	\$50,627,906	\$0	\$44,777,774	\$44,777,774	\$0	(\$44,777,774)
Related Benefits	\$235,064,594	\$0	\$252,637,272	\$251,232,091	\$0	(\$252,637,272)
TOTAL PERSONAL SERVICES	\$841,243,240	\$0	\$904,098,272	\$904,579,677	\$0	(\$904,098,272)
Travel	\$7,652,395	\$0	\$6,352,311	\$6,488,250	\$0	(\$6,352,311)
Operating Services	\$126,577,213	\$0	\$127,036,308	\$123,185,064	\$0	(\$127,036,308)
Supplies	\$49,091,103	\$0	\$44,991,886	\$45,826,023	\$0	(\$44,991,886)
TOTAL OPERATING EXPENSES	\$183,320,711	\$0	\$178,380,505	\$175,499,337	\$0	(\$178,380,505)
PROFESSIONAL SERVICES	\$61,228,522	\$0	\$25,772,317	\$26,322,669	\$0	(\$25,772,317)
Other Charges	\$154,678,219	\$1,324,635,737	\$172,369,528	\$157,685,418	\$893,713,994	\$721,344,466
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$27,755,628	\$0	\$34,376,956	\$33,340,061	\$0	(\$34,376,956)
TOTAL OTHER CHARGES	\$182,433,847	\$1,324,635,737	\$206,746,484	\$191,025,479	\$893,713,994	\$686,967,510
Acquisitions	\$20,431,298	\$0	\$8,903,159	\$8,903,159	\$0	(\$8,903,159)
Major Repairs	\$328,549	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,759,847	\$0	\$9,638,159	\$9,638,159	\$0	(\$9,638,159)
TOTAL EXPENDITURES	\$1,288,986,167	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$893,713,994	(\$430,921,743)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

615 - Southern University System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$90,540,128	\$0	\$93,722,793	\$91,316,075	\$0	(\$93,722,793)
Other Compensation	\$300,632	\$0	\$345,877	\$345,877	\$0	(\$345,877)
Related Benefits	\$37,317,420	\$0	\$37,687,112	\$37,004,364	\$0	(\$37,687,112)
TOTAL PERSONAL SERVICES	\$128,158,180	\$0	\$131,755,782	\$128,666,316	\$0	(\$131,755,782)
Travel	\$1,397,350	\$0	\$1,502,109	\$1,352,585	\$0	(\$1,502,109)
Operating Services	\$18,454,013	\$0	\$21,284,452	\$19,952,402	\$0	(\$21,284,452)
Supplies	\$2,834,869	\$0	\$2,492,527	\$2,448,278	\$0	(\$2,492,527)
TOTAL OPERATING EXPENSES	\$22,686,232	\$0	\$25,279,088	\$23,753,265	\$0	(\$25,279,088)
PROFESSIONAL SERVICES	\$2,529,899	\$0	\$2,624,196	\$2,455,146	\$0	(\$2,624,196)
Other Charges	\$24,383,325	\$214,888,731	\$31,111,161	\$22,186,913	\$125,075,062	\$93,963,901
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$10,138,900	\$0	\$10,067,114	\$7,352,089	\$0	(\$10,067,114)
TOTAL OTHER CHARGES	\$34,522,225	\$214,888,731	\$41,178,275	\$29,539,002	\$125,075,062	\$83,896,787
Acquisitions	\$1,535,648	\$0	\$2,639,390	\$1,002,255	\$0	(\$2,639,390)
Major Repairs	\$1,392,984	\$0	\$11,412,000	\$321,917	\$0	(\$11,412,000)
TOTAL ACQ. & MAJOR REPAIRS	\$2,928,632	\$0	\$14,051,390	\$1,324,172	\$0	(\$14,051,390)
TOTAL EXPENDITURES	\$190,825,168	\$214,888,731	\$214,888,731	\$185,737,901	\$125,075,062	(\$89,813,669)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$455,182,130	\$0	\$466,938,437	\$461,591,414	\$0	(\$466,938,437)
Other Compensation	\$14,127,088	\$0	\$17,601,825	\$17,595,745	\$0	(\$17,601,825)
Related Benefits	\$196,699,786	\$0	\$198,056,344	\$195,322,264	\$0	(\$198,056,344)
TOTAL PERSONAL SERVICES	\$666,009,004	\$0	\$682,596,606	\$674,509,423	\$0	(\$682,596,606)
Travel	\$2,628,188	\$0	\$3,070,377	\$3,135,385	\$0	(\$3,070,377)
Operating Services	\$77,449,343	\$0	\$76,605,406	\$77,284,845	\$0	(\$76,605,406)
Supplies	\$9,943,162	\$0	\$15,784,158	\$16,120,418	\$0	(\$15,784,158)
TOTAL OPERATING EXPENSES	\$90,020,692	\$0	\$95,459,941	\$96,540,648	\$0	(\$95,459,941)
PROFESSIONAL SERVICES	\$10,565,973	\$0	\$9,579,431	\$8,556,344	\$0	(\$9,579,431)
Other Charges	\$169,164,307	\$998,294,505	\$153,017,983	\$150,345,118	\$711,982,255	\$558,964,272
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,402,118	\$0	\$46,378,881	\$42,138,629	\$0	(\$46,378,881)
TOTAL OTHER CHARGES	\$180,566,425	\$998,294,505	\$199,396,864	\$192,483,747	\$711,982,255	\$512,585,391
Acquisitions	\$7,409,002	\$0	\$10,384,903	\$10,384,131	\$0	(\$10,384,903)
Major Repairs	\$1,122,126	\$0	\$926,760	\$926,760	\$0	(\$926,760)
TOTAL ACQ. & MAJOR REPAIRS	\$8,531,128	\$0	\$11,311,663	\$11,310,891	\$0	(\$11,311,663)
TOTAL EXPENDITURES	\$955,693,222	\$998,294,505	\$998,344,505	\$983,401,053	\$711,982,255	(\$286,362,250)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

649 - LA Community & Technical Colleges System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$171,411,179	\$0	\$181,066,035	\$181,390,897	\$0	(\$181,066,035)
Other Compensation	\$4,709,414	\$0	\$2,626,373	\$2,626,373	\$0	(\$2,626,373)
Related Benefits	\$72,265,174	\$0	\$74,458,553	\$74,660,740	\$0	(\$74,458,553)
TOTAL PERSONAL SERVICES	\$248,385,767	\$0	\$258,150,961	\$258,678,010	\$0	(\$258,150,961)
Travel	\$1,611,109	\$0	\$1,183,608	\$1,208,938	\$0	(\$1,183,608)
Operating Services	\$34,862,473	\$0	\$36,134,533	\$36,738,282	\$0	(\$36,134,533)
Supplies	\$4,316,450	\$0	\$4,784,549	\$4,886,938	\$0	(\$4,784,549)
TOTAL OPERATING EXPENSES	\$40,790,032	\$0	\$42,102,690	\$42,834,158	\$0	(\$42,102,690)
PROFESSIONAL SERVICES	\$5,632,599	\$0	\$5,401,642	\$5,517,237	\$0	(\$5,401,642)
Other Charges	\$45,865,689	\$341,136,838	\$18,275,743	\$18,232,683	\$189,835,795	\$171,560,052
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$13,342,186	\$0	\$14,624,978	\$13,291,472	\$0	(\$14,624,978)
TOTAL OTHER CHARGES	\$59,207,875	\$341,136,838	\$32,900,721	\$31,524,155	\$189,835,795	\$156,935,074
Acquisitions	\$5,932,487	\$0	\$2,455,824	\$2,455,824	\$0	(\$2,455,824)
Major Repairs	\$29,900	\$0	\$125,000	\$125,000	\$0	(\$125,000)
TOTAL ACQ. & MAJOR REPAIRS	\$5,962,387	\$0	\$2,580,824	\$2,580,824	\$0	(\$2,580,824)
TOTAL EXPENDITURES	\$359,978,660	\$341,136,838	\$341,136,838	\$341,134,384	\$189,835,795	(\$151,301,043)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6711 - Board of Regents

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$7,189,939	\$0	\$7,758,808	\$7,758,808	\$0	(\$7,758,808)
Other Compensation	\$523,623	\$0	\$750,579	\$750,579	\$0	(\$750,579)
Related Benefits	\$3,209,312	\$0	\$3,154,147	\$3,124,468	\$0	(\$3,154,147)
TOTAL PERSONAL SERVICES	\$10,922,873	\$0	\$11,663,534	\$11,633,855	\$0	(\$11,663,534)
Travel	\$290,489	\$0	\$323,684	\$330,611	\$0	(\$323,684)
Operating Services	\$8,455,016	\$0	\$10,961,453	\$11,196,028	\$0	(\$10,961,453)
Supplies	\$100,340	\$0	\$228,000	\$232,880	\$0	(\$228,000)
TOTAL OPERATING EXPENSES	\$8,845,844	\$0	\$11,513,137	\$11,759,519	\$0	(\$11,513,137)
PROFESSIONAL SERVICES	\$1,183,626	\$0	\$3,045,500	\$3,110,674	\$0	(\$3,045,500)
Other Charges	\$85,666,175	\$90,967,546	\$62,761,895	\$68,729,451	\$1,336,958,608	\$1,274,196,713
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$8,045,102	\$0	\$1,869,480	\$1,877,287	\$0	(\$1,869,480)
TOTAL OTHER CHARGES	\$93,711,277	\$90,967,546	\$64,631,375	\$70,606,738	\$1,336,958,608	\$1,272,327,233
Acquisitions	\$220,955	\$0	\$314,000	\$314,000	\$0	(\$314,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$220,955	\$0	\$314,000	\$314,000	\$0	(\$314,000)
TOTAL EXPENDITURES	\$114,884,576	\$90,967,546	\$91,167,546	\$97,424,786	\$1,336,958,608	\$1,245,791,062
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6712 - Office of Student Financial Assistance

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$6,627,172	\$0	\$9,294,291	\$9,278,424	\$0	(\$9,294,291)
Other Compensation	\$17,304	\$0	\$134,149	\$134,149	\$0	(\$134,149)
Related Benefits	\$3,039,890	\$0	\$3,730,632	\$3,696,872	\$0	(\$3,730,632)
TOTAL PERSONAL SERVICES	\$9,684,367	\$0	\$13,159,072	\$13,109,445	\$0	(\$13,159,072)
Travel	\$157,186	\$0	\$224,289	\$229,089	\$0	(\$224,289)
Operating Services	\$635,177	\$0	\$1,200,400	\$1,226,089	\$0	(\$1,200,400)
Supplies	\$125,295	\$0	\$187,867	\$191,887	\$0	(\$187,867)
TOTAL OPERATING EXPENSES	\$917,658	\$0	\$1,612,556	\$1,647,065	\$0	(\$1,612,556)
PROFESSIONAL SERVICES	\$863,247	\$0	\$966,853	\$987,543	\$0	(\$966,853)
Other Charges	\$371,992,231	\$411,147,771	\$394,410,854	\$381,733,892	\$135,843,672	(\$258,567,182)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$930,938	\$0	\$947,236	\$953,239	\$0	(\$947,236)
TOTAL OTHER CHARGES	\$372,923,169	\$411,147,771	\$395,358,090	\$382,687,131	\$135,843,672	(\$259,514,418)
Acquisitions	\$50,427	\$0	\$51,200	\$51,200	\$0	(\$51,200)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$50,427	\$0	\$51,200	\$51,200	\$0	(\$51,200)
TOTAL EXPENDITURES	\$384,438,867	\$411,147,771	\$411,147,771	\$398,482,384	\$135,843,672	(\$275,304,099)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6713 - LA Universities Marine Consortium

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$4,473,376	\$0	\$7,776,552	\$7,776,552	\$0	(\$7,776,552)
Other Compensation	\$11,109	\$0	\$45,000	\$45,000	\$0	(\$45,000)
Related Benefits	\$1,702,927	\$0	\$2,581,234	\$2,573,626	\$0	(\$2,581,234)
TOTAL PERSONAL SERVICES	\$6,187,412	\$0	\$10,402,786	\$10,395,178	\$0	(\$10,402,786)
Travel	\$81,742	\$0	\$167,000	\$170,574	\$0	(\$167,000)
Operating Services	\$1,580,591	\$0	\$3,022,709	\$3,387,395	\$0	(\$3,022,709)
Supplies	\$2,052,532	\$0	\$4,111,920	\$4,168,769	\$0	(\$4,111,920)
TOTAL OPERATING EXPENSES	\$3,714,865	\$0	\$7,301,629	\$7,726,738	\$0	(\$7,301,629)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,221,917	\$26,885,867	\$7,997,867	\$7,391,045	\$19,873,566	\$11,875,699
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$403,873	\$0	\$710,893	\$742,563	\$0	(\$710,893)
TOTAL OTHER CHARGES	\$2,625,790	\$26,885,867	\$8,708,760	\$8,133,608	\$19,873,566	\$11,164,806
Acquisitions	\$871,195	\$0	\$814,491	\$440,000	\$0	(\$814,491)
Major Repairs	\$262,367	\$0	\$350,000	\$350,000	\$0	(\$350,000)
TOTAL ACQ. & MAJOR REPAIRS	\$1,133,562	\$0	\$1,164,491	\$790,000	\$0	(\$1,164,491)
TOTAL EXPENDITURES	\$13,661,629	\$26,885,867	\$27,577,666	\$27,045,524	\$19,873,566	(\$7,704,100)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

671V - Auxiliary-LA Univ Marine Consortium

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$17,821,543	\$0	\$18,096,645	\$18,157,353	\$0	(\$18,096,645)
Other Compensation	\$614,427	\$0	\$264,689	\$264,689	\$0	(\$264,689)
Related Benefits	\$6,058,166	\$0	\$7,502,883	\$7,428,841	\$0	(\$7,502,883)
TOTAL PERSONAL SERVICES	\$24,494,136	\$0	\$25,864,217	\$25,850,883	\$0	(\$25,864,217)
Travel	\$167,990	\$0	\$147,123	\$150,271	\$0	(\$147,123)
Operating Services	\$7,551,235	\$0	\$4,189,973	\$3,346,873	\$0	(\$4,189,973)
Supplies	\$2,039,588	\$0	\$1,601,586	\$1,635,860	\$0	(\$1,601,586)
TOTAL OPERATING EXPENSES	\$9,758,813	\$0	\$5,938,682	\$5,133,004	\$0	(\$5,938,682)
PROFESSIONAL SERVICES	\$1,502,461	\$0	\$2,526,738	\$2,580,810	\$0	(\$2,526,738)
Other Charges	\$2,818,387	\$36,431,638	\$655,779	\$3,347	\$940,062	\$284,283
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,355,369	\$1,335,994	\$0	(\$1,355,369)
TOTAL OTHER CHARGES	\$2,818,387	\$36,431,638	\$2,011,148	\$1,339,341	\$940,062	(\$1,071,086)
Acquisitions	\$694,408	\$0	\$90,853	\$90,853	\$0	(\$90,853)
Major Repairs	\$90,319	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$784,727	\$0	\$90,853	\$90,853	\$0	(\$90,853)
TOTAL EXPENDITURES	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$940,062	(\$35,491,576)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$310,282,772	\$0	\$342,911,963	\$343,799,919	\$0	(\$342,911,963)
Other Compensation	\$39,742,417	\$0	\$36,925,026	\$36,925,026	\$0	(\$36,925,026)
Related Benefits	\$123,600,206	\$0	\$130,858,648	\$129,571,053	\$0	(\$130,858,648)
TOTAL PERSONAL SERVICES	\$473,625,395	\$0	\$510,695,637	\$510,295,998	\$0	(\$510,695,637)
Travel	\$4,178,157	\$0	\$2,983,225	\$3,047,065	\$0	(\$2,983,225)
Operating Services	\$44,072,056	\$0	\$45,352,178	\$46,322,715	\$0	(\$45,352,178)
Supplies	\$29,417,177	\$0	\$24,577,071	\$25,103,020	\$0	(\$24,577,071)
TOTAL OPERATING EXPENSES	\$77,667,390	\$0	\$72,912,474	\$74,472,800	\$0	(\$72,912,474)
PROFESSIONAL SERVICES	\$26,651,511	\$0	\$7,209,000	\$7,363,272	\$0	(\$7,209,000)
Other Charges	\$153,054,783	\$748,806,006	\$153,074,648	\$147,801,231	\$653,316,535	\$500,241,887
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,022,902	\$0	\$1,057,153	\$1,051,611	\$0	(\$1,057,153)
TOTAL OTHER CHARGES	\$154,077,685	\$748,806,006	\$154,131,801	\$148,852,842	\$653,316,535	\$499,184,734
Acquisitions	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
TOTAL EXPENDITURES	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$653,316,535	(\$95,489,471)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$17,104,225	\$0	\$18,643,413	\$18,709,840	\$0	(\$18,643,413)
Other Compensation	\$267,750	\$0	\$298,500	\$298,500	\$0	(\$298,500)
Related Benefits	\$8,027,126	\$0	\$8,067,912	\$8,035,305	\$0	(\$8,067,912)
TOTAL PERSONAL SERVICES	\$25,399,101	\$0	\$27,009,825	\$27,043,645	\$0	(\$27,009,825)
Travel	\$170,462	\$0	\$277,600	\$283,541	\$0	(\$277,600)
Operating Services	\$2,952,083	\$0	\$3,874,832	\$3,957,753	\$0	(\$3,874,832)
Supplies	\$1,695,667	\$0	\$630,820	\$644,320	\$0	(\$630,820)
TOTAL OPERATING EXPENSES	\$4,818,212	\$0	\$4,783,252	\$4,885,614	\$0	(\$4,783,252)
PROFESSIONAL SERVICES	\$7,569,816	\$0	\$9,095,511	\$9,290,155	\$0	(\$9,095,511)
Other Charges	\$2,349,008	\$44,036,608	\$2,315,450	\$2,289,341	\$36,154,241	\$33,838,791
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$802,570	\$791,582	\$0	(\$802,570)
TOTAL OTHER CHARGES	\$2,349,008	\$44,036,608	\$3,118,020	\$3,080,923	\$36,154,241	\$33,036,221
Acquisitions	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL EXPENDITURES	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$36,154,241	(\$7,882,367)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$36,190,854	\$0	\$39,377,845	\$39,480,454	\$0	(\$39,377,845)
Other Compensation	\$4,795,264	\$0	\$2,599,910	\$2,599,910	\$0	(\$2,599,910)
Related Benefits	\$22,481,540	\$0	\$25,847,944	\$26,184,114	\$0	(\$25,847,944)
TOTAL PERSONAL SERVICES	\$63,467,658	\$0	\$67,825,699	\$68,264,478	\$0	(\$67,825,699)
Travel	\$654,103	\$0	\$414,720	\$423,595	\$0	(\$414,720)
Operating Services	\$33,555,174	\$0	\$30,745,559	\$31,403,514	\$0	(\$30,745,559)
Supplies	\$1,165,937	\$0	\$1,762,932	\$1,700,659	\$0	(\$1,762,932)
TOTAL OPERATING EXPENSES	\$35,375,214	\$0	\$32,923,211	\$33,527,768	\$0	(\$32,923,211)
PROFESSIONAL SERVICES	\$1,594,568	\$0	\$1,753,366	\$1,789,712	\$0	(\$1,753,366)
Other Charges	\$4,467,897	\$120,009,440	\$6,035,821	\$1,766,651	\$33,220,213	\$27,184,392
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,311,764	\$0	\$10,412,288	\$10,911,058	\$0	(\$10,412,288)
TOTAL OTHER CHARGES	\$13,779,661	\$120,009,440	\$16,448,109	\$12,677,709	\$33,220,213	\$16,772,104
Acquisitions	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
TOTAL EXPENDITURES	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$33,220,213	(\$86,789,227)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$85,152,297	\$0	\$85,895,379	\$86,252,714	\$0	(\$85,895,379)
Other Compensation	\$1,570,167	\$0	\$829,151	\$829,151	\$0	(\$829,151)
Related Benefits	\$29,786,128	\$0	\$32,568,953	\$32,445,606	\$0	(\$32,568,953)
TOTAL PERSONAL SERVICES	\$116,508,592	\$0	\$119,293,483	\$119,527,471	\$0	(\$119,293,483)
Travel	\$468,066	\$0	\$557,522	\$569,453	\$0	(\$557,522)
Operating Services	\$21,172,334	\$0	\$20,821,491	\$20,343,514	\$0	(\$20,821,491)
Supplies	\$6,364,100	\$0	\$5,195,014	\$5,306,187	\$0	(\$5,195,014)
TOTAL OPERATING EXPENSES	\$28,004,500	\$0	\$26,574,027	\$26,219,154	\$0	(\$26,574,027)
PROFESSIONAL SERVICES	\$1,240,660	\$0	\$3,140,679	\$3,207,890	\$0	(\$3,140,679)
Other Charges	\$3,319,555	\$170,670,955	\$6,354,369	\$2,994,874	\$79,189,136	\$72,834,767
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$14,812,534	\$0	\$15,173,751	\$14,507,935	\$0	(\$15,173,751)
TOTAL OTHER CHARGES	\$18,132,089	\$170,670,955	\$21,528,120	\$17,502,809	\$79,189,136	\$57,661,016
Acquisitions	\$1,448,114	\$0	\$134,646	\$134,646	\$0	(\$134,646)
Major Repairs	\$238,230	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,686,344	\$0	\$134,646	\$134,646	\$0	(\$134,646)
TOTAL EXPENDITURES	\$165,572,185	\$170,670,955	\$170,670,955	\$166,591,970	\$79,189,136	(\$91,481,819)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$8,145,667	\$0	\$9,428,188	\$9,453,147	\$0	(\$9,428,188)
Other Compensation	\$125,505	\$0	\$72,000	\$72,000	\$0	(\$72,000)
Related Benefits	\$3,929,912	\$0	\$4,111,855	\$4,077,162	\$0	(\$4,111,855)
TOTAL PERSONAL SERVICES	\$12,201,084	\$0	\$13,612,043	\$13,602,309	\$0	(\$13,612,043)
Travel	\$72,313	\$0	\$118,789	\$121,331	\$0	(\$118,789)
Operating Services	\$1,768,537	\$0	\$2,070,004	\$1,381,137	\$0	(\$2,070,004)
Supplies	\$1,214,016	\$0	\$750,936	\$767,006	\$0	(\$750,936)
TOTAL OPERATING EXPENSES	\$3,054,866	\$0	\$2,939,729	\$2,269,474	\$0	(\$2,939,729)
PROFESSIONAL SERVICES	\$1,022,160	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,351,222	\$17,947,805	\$758,135	\$480,435	\$10,878,960	\$10,120,825
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$606,300	\$745,165	\$0	(\$606,300)
TOTAL OTHER CHARGES	\$1,351,222	\$17,947,805	\$1,364,435	\$1,225,600	\$10,878,960	\$9,514,525
Acquisitions	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
TOTAL EXPENDITURES	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$10,878,960	(\$7,068,845)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$26,232,362	\$0	\$34,190,858	\$34,263,042	\$0	(\$34,190,858)
Other Compensation	\$694,268	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$11,947,223	\$0	\$11,645,000	\$11,548,095	\$0	(\$11,645,000)
TOTAL PERSONAL SERVICES	\$38,873,853	\$0	\$45,835,858	\$45,811,137	\$0	(\$45,835,858)
Travel	\$375,763	\$0	\$282,491	\$288,537	\$0	(\$282,491)
Operating Services	\$6,493,994	\$0	\$10,376,675	\$10,598,736	\$0	(\$10,376,675)
Supplies	\$2,281,711	\$0	\$3,729,054	\$3,808,856	\$0	(\$3,729,054)
TOTAL OPERATING EXPENSES	\$9,151,468	\$0	\$14,388,220	\$14,696,129	\$0	(\$14,388,220)
PROFESSIONAL SERVICES	\$21,132,293	\$0	\$2,047,023	\$2,090,830	\$0	(\$2,047,023)
Other Charges	(\$12,534,867)	\$69,771,805	\$2,439,803	\$2,246,204	\$56,628,050	\$54,188,247
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,360,988	\$1,220,316	\$0	(\$1,360,988)
TOTAL OTHER CHARGES	(\$12,534,867)	\$69,771,805	\$3,800,791	\$3,466,520	\$56,628,050	\$52,827,259
Acquisitions	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
TOTAL EXPENDITURES	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$56,628,050	(\$13,143,755)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$54,621,020	\$0	\$58,138,935	\$58,453,343	\$0	(\$58,138,935)
Other Compensation	\$2,818,108	\$0	\$3,788,498	\$3,788,498	\$0	(\$3,788,498)
Related Benefits	\$29,234,293	\$0	\$32,034,077	\$31,941,915	\$0	(\$32,034,077)
TOTAL PERSONAL SERVICES	\$86,673,421	\$0	\$93,961,510	\$94,183,756	\$0	(\$93,961,510)
Travel	\$1,565,541	\$0	\$1,570,841	\$1,604,457	\$0	(\$1,570,841)
Operating Services	\$9,011,800	\$0	\$9,605,596	\$5,830,822	\$0	(\$9,605,596)
Supplies	\$4,912,907	\$0	\$6,744,473	\$6,860,115	\$0	(\$6,744,473)
TOTAL OPERATING EXPENSES	\$15,490,248	\$0	\$17,920,910	\$14,295,394	\$0	(\$17,920,910)
PROFESSIONAL SERVICES	\$515,053	\$0	\$0	\$0	\$0	\$0
Other Charges	(\$147,766)	\$116,961,480	\$735,523	\$103,335	\$23,386,797	\$22,651,274
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,608,428	\$0	\$3,608,537	\$2,776,400	\$0	(\$3,608,537)
TOTAL OTHER CHARGES	\$2,460,662	\$116,961,480	\$4,344,060	\$2,879,735	\$23,386,797	\$19,042,737
Acquisitions	\$6,429,070	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$6,429,070	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL EXPENDITURES	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$23,386,797	(\$93,574,683)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6151 - Southern University Board of Supervisors

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$1,850,519	\$0	\$1,866,962	\$1,866,962	\$0	(\$1,866,962)
Other Compensation	\$51,996	\$0	\$64,500	\$64,500	\$0	(\$64,500)
Related Benefits	\$711,484	\$0	\$672,749	\$671,287	\$0	(\$672,749)
TOTAL PERSONAL SERVICES	\$2,613,999	\$0	\$2,604,211	\$2,602,749	\$0	(\$2,604,211)
Travel	\$254,719	\$0	\$260,000	\$265,564	\$0	(\$260,000)
Operating Services	\$1,413,924	\$0	\$281,000	\$287,013	\$0	(\$281,000)
Supplies	\$90,702	\$0	\$111,000	\$113,375	\$0	(\$111,000)
TOTAL OPERATING EXPENSES	\$1,759,345	\$0	\$652,000	\$665,952	\$0	(\$652,000)
PROFESSIONAL SERVICES	\$217,391	\$0	\$97,000	\$99,076	\$0	(\$97,000)
Other Charges	\$0	\$4,163,212	\$711,876	\$586,876	\$0	(\$711,876)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$860,588	\$0	\$35,625	\$64,255	\$0	(\$35,625)
TOTAL OTHER CHARGES	\$860,588	\$4,163,212	\$747,501	\$651,131	\$0	(\$747,501)
Acquisitions	\$14,563	\$0	\$62,500	\$62,500	\$0	(\$62,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$14,563	\$0	\$62,500	\$62,500	\$0	(\$62,500)
TOTAL EXPENDITURES	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$0	(\$4,163,212)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6152 - Southern Univ-Agricultural & Mechanical College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$47,925,553	\$0	\$50,052,036	\$50,406,024	\$0	(\$50,052,036)
Other Compensation	\$198,636	\$0	\$201,377	\$201,377	\$0	(\$201,377)
Related Benefits	\$20,624,726	\$0	\$20,447,807	\$20,645,601	\$0	(\$20,447,807)
TOTAL PERSONAL SERVICES	\$68,748,915	\$0	\$70,701,220	\$71,253,002	\$0	(\$70,701,220)
Travel	\$364,917	\$0	\$325,870	\$332,843	\$0	(\$325,870)
Operating Services	\$8,737,283	\$0	\$10,864,049	\$11,096,540	\$0	(\$10,864,049)
Supplies	\$1,106,951	\$0	\$909,411	\$928,873	\$0	(\$909,411)
TOTAL OPERATING EXPENSES	\$10,209,151	\$0	\$12,099,330	\$12,358,256	\$0	(\$12,099,330)
PROFESSIONAL SERVICES	\$1,197,668	\$0	\$1,101,480	\$1,125,051	\$0	(\$1,101,480)
Other Charges	\$20,052,093	\$112,177,486	\$21,060,058	\$14,953,225	\$79,894,016	\$58,833,958
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,375,671	\$0	\$6,953,717	\$5,007,620	\$0	(\$6,953,717)
TOTAL OTHER CHARGES	\$24,427,764	\$112,177,486	\$28,013,775	\$19,960,845	\$79,894,016	\$51,880,241
Acquisitions	\$184,490	\$0	\$199,681	\$199,681	\$0	(\$199,681)
Major Repairs	\$0	\$0	\$62,000	\$62,000	\$0	(\$62,000)
TOTAL ACQ. & MAJOR REPAIRS	\$184,490	\$0	\$261,681	\$261,681	\$0	(\$261,681)
TOTAL EXPENDITURES	\$104,767,988	\$112,177,486	\$112,177,486	\$104,958,835	\$79,894,016	(\$32,283,470)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6153 - Southern University - Law Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$14,387,884	\$0	\$13,847,907	\$13,278,514	\$0	(\$13,847,907)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,042,778	\$0	\$5,190,893	\$5,147,026	\$0	(\$5,190,893)
TOTAL PERSONAL SERVICES	\$19,430,662	\$0	\$19,038,800	\$18,425,540	\$0	(\$19,038,800)
Travel	\$392,950	\$0	\$605,000	\$436,279	\$0	(\$605,000)
Operating Services	\$3,090,827	\$0	\$3,557,235	\$2,496,284	\$0	(\$3,557,235)
Supplies	\$213,632	\$0	\$325,000	\$234,365	\$0	(\$325,000)
TOTAL OPERATING EXPENSES	\$3,697,409	\$0	\$4,487,235	\$3,166,928	\$0	(\$4,487,235)
PROFESSIONAL SERVICES	\$710,480	\$0	\$750,000	\$540,842	\$0	(\$750,000)
Other Charges	\$1,557,364	\$29,376,011	\$3,401,585	\$2,650,147	\$17,783,578	\$14,381,993
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$381,725	\$0	\$375,554	\$0	\$0	(\$375,554)
TOTAL OTHER CHARGES	\$1,939,089	\$29,376,011	\$3,777,139	\$2,650,147	\$17,783,578	\$14,006,439
Acquisitions	\$227,414	\$0	\$1,022,837	\$715,702	\$0	(\$1,022,837)
Major Repairs	\$0	\$0	\$300,000	\$209,917	\$0	(\$300,000)
TOTAL ACQ. & MAJOR REPAIRS	\$227,414	\$0	\$1,322,837	\$925,619	\$0	(\$1,322,837)
TOTAL EXPENDITURES	\$26,005,054	\$29,376,011	\$29,376,011	\$25,709,076	\$17,783,578	(\$11,592,433)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6154 - Southern University - New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$12,240,091	\$0	\$11,545,993	\$9,455,059	\$0	(\$11,545,993)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,913,002	\$0	\$4,650,087	\$3,849,108	\$0	(\$4,650,087)
TOTAL PERSONAL SERVICES	\$17,153,093	\$0	\$16,196,080	\$13,304,167	\$0	(\$16,196,080)
Travel	\$15,472	\$0	\$20,000	\$20,428	\$0	(\$20,000)
Operating Services	\$1,741,397	\$0	\$3,519,190	\$3,594,501	\$0	(\$3,519,190)
Supplies	\$39,356	\$0	\$84,000	\$85,798	\$0	(\$84,000)
TOTAL OPERATING EXPENSES	\$1,796,225	\$0	\$3,623,190	\$3,700,727	\$0	(\$3,623,190)
PROFESSIONAL SERVICES	\$50,594	\$0	\$39,916	\$40,770	\$0	(\$39,916)
Other Charges	\$885,581	\$25,319,674	\$3,830,673	\$3,498,855	\$12,463,059	\$8,632,386
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,282,712	\$0	\$1,579,815	\$1,285,760	\$0	(\$1,579,815)
TOTAL OTHER CHARGES	\$2,168,293	\$25,319,674	\$5,410,488	\$4,784,615	\$12,463,059	\$7,052,571
Acquisitions	\$77,424	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$50,000	\$50,000	\$0	(\$50,000)
TOTAL ACQ. & MAJOR REPAIRS	\$77,424	\$0	\$50,000	\$50,000	\$0	(\$50,000)
TOTAL EXPENDITURES	\$21,245,629	\$25,319,674	\$25,319,674	\$21,880,279	\$12,463,059	(\$12,856,615)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6155 - Southern University - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$7,586,331	\$0	\$9,092,257	\$8,977,247	\$0	(\$9,092,257)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,182,234	\$0	\$3,994,945	\$3,954,724	\$0	(\$3,994,945)
TOTAL PERSONAL SERVICES	\$10,768,565	\$0	\$13,087,202	\$12,931,971	\$0	(\$13,087,202)
Travel	\$49,594	\$0	\$43,000	\$43,920	\$0	(\$43,000)
Operating Services	\$2,562,340	\$0	\$2,113,863	\$1,925,219	\$0	(\$2,113,863)
Supplies	\$613,544	\$0	\$179,500	\$183,341	\$0	(\$179,500)
TOTAL OPERATING EXPENSES	\$3,225,478	\$0	\$2,336,363	\$2,152,480	\$0	(\$2,336,363)
PROFESSIONAL SERVICES	\$221,321	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,675,060	\$16,661,271	\$325,000	\$210,834	\$9,474,412	\$9,149,412
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$805,259	\$0	\$912,706	\$797,903	\$0	(\$912,706)
TOTAL OTHER CHARGES	\$2,480,319	\$16,661,271	\$1,237,706	\$1,008,737	\$9,474,412	\$8,236,706
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,695,683	\$16,661,271	\$16,661,271	\$16,093,188	\$9,474,412	(\$7,186,859)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6156 - SU Agricultural Research & Extension Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$6,549,750	\$0	\$7,317,638	\$7,332,269	\$0	(\$7,317,638)
Other Compensation	\$50,000	\$0	\$80,000	\$80,000	\$0	(\$80,000)
Related Benefits	\$2,843,196	\$0	\$2,730,631	\$2,736,618	\$0	(\$2,730,631)
TOTAL PERSONAL SERVICES	\$9,442,946	\$0	\$10,128,269	\$10,148,887	\$0	(\$10,128,269)
Travel	\$319,698	\$0	\$248,239	\$253,551	\$0	(\$248,239)
Operating Services	\$908,242	\$0	\$949,115	\$552,845	\$0	(\$949,115)
Supplies	\$770,684	\$0	\$883,616	\$902,526	\$0	(\$883,616)
TOTAL OPERATING EXPENSES	\$1,998,624	\$0	\$2,080,970	\$1,708,922	\$0	(\$2,080,970)
PROFESSIONAL SERVICES	\$132,445	\$0	\$635,800	\$649,407	\$0	(\$635,800)
Other Charges	\$213,227	\$27,191,077	\$1,781,969	\$286,976	\$5,459,997	\$3,678,028
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,432,945	\$0	\$209,697	\$196,551	\$0	(\$209,697)
TOTAL OTHER CHARGES	\$2,646,172	\$27,191,077	\$1,991,666	\$483,527	\$5,459,997	\$3,468,331
Acquisitions	\$1,031,757	\$0	\$1,354,372	\$24,372	\$0	(\$1,354,372)
Major Repairs	\$1,392,984	\$0	\$11,000,000	\$0	\$0	(\$11,000,000)
TOTAL ACQ. & MAJOR REPAIRS	\$2,424,741	\$0	\$12,354,372	\$24,372	\$0	(\$12,354,372)
TOTAL EXPENDITURES	\$16,644,928	\$27,191,077	\$27,191,077	\$13,015,115	\$5,459,997	(\$21,731,080)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$2,352,798	\$0	\$2,670,000	\$2,670,000	\$0	(\$2,670,000)
Other Compensation	\$17,599	\$0	\$18,400	\$18,400	\$0	(\$18,400)
Related Benefits	\$912,827	\$0	\$1,015,000	\$1,004,479	\$0	(\$1,015,000)
TOTAL PERSONAL SERVICES	\$3,283,224	\$0	\$3,703,400	\$3,692,879	\$0	(\$3,703,400)
Travel	\$79,314	\$0	\$80,000	\$81,712	\$0	(\$80,000)
Operating Services	\$133,242	\$0	\$140,000	\$142,996	\$0	(\$140,000)
Supplies	\$10,373	\$0	\$20,000	\$20,428	\$0	(\$20,000)
TOTAL OPERATING EXPENSES	\$222,928	\$0	\$240,000	\$245,136	\$0	(\$240,000)
PROFESSIONAL SERVICES	\$2,807,784	\$0	\$1,603,981	\$410,953	\$0	(\$1,603,981)
Other Charges	\$0	\$5,976,546	\$0	\$0	\$3,422,500	\$3,422,500
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$368,941	\$0	\$409,165	\$443,591	\$0	(\$409,165)
TOTAL OTHER CHARGES	\$368,941	\$5,976,546	\$409,165	\$443,591	\$3,422,500	\$3,013,335
Acquisitions	\$12,996	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$12,996	\$0	\$20,000	\$20,000	\$0	(\$20,000)
TOTAL EXPENDITURES	\$6,695,873	\$5,976,546	\$5,976,546	\$4,812,559	\$3,422,500	(\$2,554,046)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$31,274,383	\$0	\$32,004,500	\$29,912,734	\$0	(\$32,004,500)
Other Compensation	\$322,705	\$0	\$383,705	\$382,861	\$0	(\$383,705)
Related Benefits	\$15,431,610	\$0	\$14,832,227	\$12,753,176	\$0	(\$14,832,227)
TOTAL PERSONAL SERVICES	\$47,028,698	\$0	\$47,220,432	\$43,048,771	\$0	(\$47,220,432)
Travel	\$138,742	\$0	\$318,380	\$324,494	\$0	(\$318,380)
Operating Services	\$3,631,543	\$0	\$4,531,195	\$4,168,246	\$0	(\$4,531,195)
Supplies	\$654,374	\$0	\$691,807	\$705,091	\$0	(\$691,807)
TOTAL OPERATING EXPENSES	\$4,424,659	\$0	\$5,541,382	\$5,197,831	\$0	(\$5,541,382)
PROFESSIONAL SERVICES	\$275,327	\$0	\$333,358	\$339,759	\$0	(\$333,358)
Other Charges	\$7,275,025	\$72,514,558	\$15,784,560	\$14,222,186	\$46,190,321	\$30,405,761
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,026,250	\$0	\$3,283,594	\$3,053,869	\$0	(\$3,283,594)
TOTAL OTHER CHARGES	\$9,301,275	\$72,514,558	\$19,068,154	\$17,276,055	\$46,190,321	\$27,122,167
Acquisitions	\$505,086	\$0	\$351,232	\$350,460	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$505,086	\$0	\$351,232	\$350,460	\$0	(\$351,232)
TOTAL EXPENDITURES	\$61,535,045	\$72,514,558	\$72,514,558	\$66,212,876	\$46,190,321	(\$26,324,237)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6203 - Grambling State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$25,278,188	\$0	\$27,680,271	\$27,392,155	\$0	(\$27,680,271)
Other Compensation	\$331,074	\$0	\$328,506	\$328,506	\$0	(\$328,506)
Related Benefits	\$11,025,793	\$0	\$11,745,275	\$11,692,455	\$0	(\$11,745,275)
TOTAL PERSONAL SERVICES	\$36,635,055	\$0	\$39,754,052	\$39,413,116	\$0	(\$39,754,052)
Travel	\$246,302	\$0	\$247,397	\$252,692	\$0	(\$247,397)
Operating Services	\$3,349,191	\$0	\$3,937,886	\$4,022,157	\$0	(\$3,937,886)
Supplies	\$561,489	\$0	\$518,152	\$529,241	\$0	(\$518,152)
TOTAL OPERATING EXPENSES	\$4,156,982	\$0	\$4,703,435	\$4,804,090	\$0	(\$4,703,435)
PROFESSIONAL SERVICES	\$3,006,015	\$0	\$2,388,915	\$2,440,038	\$0	(\$2,388,915)
Other Charges	\$7,674,960	\$55,693,314	\$4,126,119	\$4,125,091	\$38,611,647	\$34,485,528
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$3,845,104	\$2,382,336	\$0	(\$3,845,104)
TOTAL OTHER CHARGES	\$7,674,960	\$55,693,314	\$7,971,223	\$6,507,427	\$38,611,647	\$30,640,424
Acquisitions	\$307,848	\$0	\$875,689	\$875,689	\$0	(\$875,689)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$307,848	\$0	\$875,689	\$875,689	\$0	(\$875,689)
TOTAL EXPENDITURES	\$51,780,860	\$55,693,314	\$55,693,314	\$54,040,360	\$38,611,647	(\$17,081,667)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$54,215,170	\$0	\$60,436,066	\$60,330,308	\$0	(\$60,436,066)
Other Compensation	\$3,018,993	\$0	\$5,494,500	\$5,494,500	\$0	(\$5,494,500)
Related Benefits	\$24,868,152	\$0	\$26,000,811	\$25,924,658	\$0	(\$26,000,811)
TOTAL PERSONAL SERVICES	\$82,102,315	\$0	\$91,931,377	\$91,749,466	\$0	(\$91,931,377)
Travel	\$278,002	\$0	\$716,446	\$731,778	\$0	(\$716,446)
Operating Services	\$8,575,119	\$0	\$9,307,589	\$9,506,771	\$0	(\$9,307,589)
Supplies	\$1,317,790	\$0	\$2,191,068	\$2,237,957	\$0	(\$2,191,068)
TOTAL OPERATING EXPENSES	\$10,170,911	\$0	\$12,215,103	\$12,476,506	\$0	(\$12,215,103)
PROFESSIONAL SERVICES	\$177,060	\$0	\$291,156	\$297,386	\$0	(\$291,156)
Other Charges	\$37,207,456	\$141,669,335	\$28,676,482	\$28,682,283	\$105,338,263	\$76,661,781
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,474,848	\$0	\$5,891,666	\$5,071,591	\$0	(\$5,891,666)
TOTAL OTHER CHARGES	\$40,682,304	\$141,669,335	\$34,568,148	\$33,753,874	\$105,338,263	\$70,770,115
Acquisitions	\$1,551,212	\$0	\$2,663,551	\$2,663,551	\$0	(\$2,663,551)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,551,212	\$0	\$2,663,551	\$2,663,551	\$0	(\$2,663,551)
TOTAL EXPENDITURES	\$134,683,802	\$141,669,335	\$141,669,335	\$140,940,783	\$105,338,263	(\$36,331,072)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6205 - McNeese State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$30,039,183	\$0	\$31,884,834	\$31,979,143	\$0	(\$31,884,834)
Other Compensation	\$536,575	\$0	\$391,230	\$391,230	\$0	(\$391,230)
Related Benefits	\$14,177,467	\$0	\$14,291,271	\$14,396,775	\$0	(\$14,291,271)
TOTAL PERSONAL SERVICES	\$44,753,225	\$0	\$46,567,335	\$46,767,148	\$0	(\$46,567,335)
Travel	\$50,171	\$0	\$43,350	\$44,278	\$0	(\$43,350)
Operating Services	\$4,975,343	\$0	\$4,763,153	\$4,365,084	\$0	(\$4,763,153)
Supplies	\$420,564	\$0	\$735,620	\$751,362	\$0	(\$735,620)
TOTAL OPERATING EXPENSES	\$5,446,078	\$0	\$5,542,123	\$5,160,724	\$0	(\$5,542,123)
PROFESSIONAL SERVICES	\$334,541	\$0	\$409,900	\$418,672	\$0	(\$409,900)
Other Charges	\$13,272,571	\$73,236,354	\$13,164,747	\$12,521,296	\$57,491,559	\$44,326,812
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,390,387	\$0	\$3,176,880	\$4,060,730	\$0	(\$3,176,880)
TOTAL OTHER CHARGES	\$17,662,958	\$73,236,354	\$16,341,627	\$16,582,026	\$57,491,559	\$41,149,932
Acquisitions	\$292,049	\$0	\$3,675,369	\$3,675,369	\$0	(\$3,675,369)
Major Repairs	\$605,791	\$0	\$750,000	\$750,000	\$0	(\$750,000)
TOTAL ACQ. & MAJOR REPAIRS	\$897,840	\$0	\$4,425,369	\$4,425,369	\$0	(\$4,425,369)
TOTAL EXPENDITURES	\$69,094,642	\$73,236,354	\$73,286,354	\$73,353,939	\$57,491,559	(\$15,794,795)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$46,620,019	\$0	\$46,071,553	\$43,366,514	\$0	(\$46,071,553)
Other Compensation	\$530,238	\$0	\$554,434	\$554,434	\$0	(\$554,434)
Related Benefits	\$21,024,546	\$0	\$24,451,665	\$23,539,498	\$0	(\$24,451,665)
TOTAL PERSONAL SERVICES	\$68,174,803	\$0	\$71,077,652	\$67,460,446	\$0	(\$71,077,652)
Travel	\$409,487	\$0	\$410,696	\$419,485	\$0	(\$410,696)
Operating Services	\$8,455,591	\$0	\$7,621,780	\$7,784,886	\$0	(\$7,621,780)
Supplies	\$1,317,845	\$0	\$1,731,267	\$1,768,316	\$0	(\$1,731,267)
TOTAL OPERATING EXPENSES	\$10,182,923	\$0	\$9,763,743	\$9,972,687	\$0	(\$9,763,743)
PROFESSIONAL SERVICES	\$866,385	\$0	\$907,168	\$926,581	\$0	(\$907,168)
Other Charges	\$16,425,798	\$106,472,506	\$20,206,411	\$20,216,968	\$70,119,685	\$49,913,274
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$45,153	\$0	\$3,710,925	\$3,282,909	\$0	(\$3,710,925)
TOTAL OTHER CHARGES	\$16,470,951	\$106,472,506	\$23,917,336	\$23,499,877	\$70,119,685	\$46,202,349
Acquisitions	\$1,184,981	\$0	\$806,607	\$806,607	\$0	(\$806,607)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,184,981	\$0	\$806,607	\$806,607	\$0	(\$806,607)
TOTAL EXPENDITURES	\$96,880,043	\$106,472,506	\$106,472,506	\$102,666,198	\$70,119,685	(\$36,352,821)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$39,744,284	\$0	\$39,790,684	\$39,527,250	\$0	(\$39,790,684)
Other Compensation	\$631,229	\$0	\$662,765	\$662,765	\$0	(\$662,765)
Related Benefits	\$17,312,427	\$0	\$17,492,024	\$17,526,977	\$0	(\$17,492,024)
TOTAL PERSONAL SERVICES	\$57,687,940	\$0	\$57,945,473	\$57,716,992	\$0	(\$57,945,473)
Travel	\$254,116	\$0	\$162,352	\$165,826	\$0	(\$162,352)
Operating Services	\$6,280,734	\$0	\$8,858,220	\$9,047,786	\$0	(\$8,858,220)
Supplies	\$461,003	\$0	\$4,428,212	\$4,522,976	\$0	(\$4,428,212)
TOTAL OPERATING EXPENSES	\$6,995,853	\$0	\$13,448,784	\$13,736,588	\$0	(\$13,448,784)
PROFESSIONAL SERVICES	\$689,295	\$0	\$411,755	\$420,567	\$0	(\$411,755)
Other Charges	\$14,209,323	\$89,663,107	\$15,021,112	\$15,067,495	\$61,935,667	\$46,914,555
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,585,640	\$2,641,047	\$0	(\$2,585,640)
TOTAL OTHER CHARGES	\$14,209,323	\$89,663,107	\$17,606,752	\$17,708,542	\$61,935,667	\$44,328,915
Acquisitions	\$525,969	\$0	\$250,343	\$250,343	\$0	(\$250,343)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$525,969	\$0	\$250,343	\$250,343	\$0	(\$250,343)
TOTAL EXPENDITURES	\$80,108,380	\$89,663,107	\$89,663,107	\$89,833,032	\$61,935,667	(\$27,727,440)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$65,632,040	\$0	\$63,568,179	\$63,567,855	\$0	(\$63,568,179)
Other Compensation	\$5,311,803	\$0	\$6,276,432	\$6,276,432	\$0	(\$6,276,432)
Related Benefits	\$30,620,159	\$0	\$27,770,660	\$27,836,586	\$0	(\$27,770,660)
TOTAL PERSONAL SERVICES	\$101,564,002	\$0	\$97,615,271	\$97,680,873	\$0	(\$97,615,271)
Travel	\$630,560	\$0	\$631,081	\$644,586	\$0	(\$631,081)
Operating Services	\$12,162,479	\$0	\$13,352,000	\$13,637,733	\$0	(\$13,352,000)
Supplies	\$1,811,722	\$0	\$1,835,019	\$1,874,288	\$0	(\$1,835,019)
TOTAL OPERATING EXPENSES	\$14,604,761	\$0	\$15,818,100	\$16,156,607	\$0	(\$15,818,100)
PROFESSIONAL SERVICES	\$495,085	\$0	\$1,086,731	\$1,109,987	\$0	(\$1,086,731)
Other Charges	\$12,349,014	\$135,476,272	\$14,755,584	\$14,725,422	\$107,509,378	\$92,753,794
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,997	\$0	\$5,227,089	\$4,438,656	\$0	(\$5,227,089)
TOTAL OTHER CHARGES	\$12,917,011	\$135,476,272	\$19,982,673	\$19,164,078	\$107,509,378	\$87,526,705
Acquisitions	\$1,091,870	\$0	\$796,737	\$796,737	\$0	(\$796,737)
Major Repairs	\$516,335	\$0	\$176,760	\$176,760	\$0	(\$176,760)
TOTAL ACQ. & MAJOR REPAIRS	\$1,608,205	\$0	\$973,497	\$973,497	\$0	(\$973,497)
TOTAL EXPENDITURES	\$131,189,064	\$135,476,272	\$135,476,272	\$135,085,042	\$107,509,378	(\$27,966,894)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$116,171,235	\$0	\$120,683,929	\$120,635,134	\$0	(\$120,683,929)
Other Compensation	\$1,133,830	\$0	\$1,745,407	\$1,740,171	\$0	(\$1,745,407)
Related Benefits	\$44,112,256	\$0	\$43,759,618	\$43,812,006	\$0	(\$43,759,618)
TOTAL PERSONAL SERVICES	\$161,417,321	\$0	\$166,188,954	\$166,187,311	\$0	(\$166,188,954)
Travel	\$462,292	\$0	\$280,025	\$286,018	\$0	(\$280,025)
Operating Services	\$19,391,532	\$0	\$8,775,842	\$8,963,645	\$0	(\$8,775,842)
Supplies	\$1,983,589	\$0	\$1,939,132	\$1,980,629	\$0	(\$1,939,132)
TOTAL OPERATING EXPENSES	\$21,837,413	\$0	\$10,994,999	\$11,230,292	\$0	(\$10,994,999)
PROFESSIONAL SERVICES	\$955,949	\$0	\$692,427	\$707,245	\$0	(\$692,427)
Other Charges	\$46,486,959	\$215,540,232	\$25,634,596	\$25,611,633	\$153,797,750	\$128,163,154
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$528,542	\$0	\$11,637,830	\$11,135,029	\$0	(\$11,637,830)
TOTAL OTHER CHARGES	\$47,015,501	\$215,540,232	\$37,272,426	\$36,746,662	\$153,797,750	\$116,525,324
Acquisitions	\$1,155,024	\$0	\$391,426	\$391,426	\$0	(\$391,426)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,155,024	\$0	\$391,426	\$391,426	\$0	(\$391,426)
TOTAL EXPENDITURES	\$232,381,208	\$215,540,232	\$215,540,232	\$215,262,936	\$153,797,750	(\$61,742,482)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

620A - University of New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$43,854,830	\$0	\$42,148,421	\$42,210,321	\$0	(\$42,148,421)
Other Compensation	\$2,293,042	\$0	\$1,746,446	\$1,746,446	\$0	(\$1,746,446)
Related Benefits	\$17,214,549	\$0	\$16,697,793	\$16,835,654	\$0	(\$16,697,793)
TOTAL PERSONAL SERVICES	\$63,362,421	\$0	\$60,592,660	\$60,792,421	\$0	(\$60,592,660)
Travel	\$79,202	\$0	\$180,650	\$184,516	\$0	(\$180,650)
Operating Services	\$10,494,569	\$0	\$15,317,741	\$15,645,541	\$0	(\$15,317,741)
Supplies	\$1,404,413	\$0	\$1,693,881	\$1,730,130	\$0	(\$1,693,881)
TOTAL OPERATING EXPENSES	\$11,978,184	\$0	\$17,192,272	\$17,560,187	\$0	(\$17,192,272)
PROFESSIONAL SERVICES	\$958,532	\$0	\$1,454,040	\$1,485,156	\$0	(\$1,454,040)
Other Charges	\$14,263,201	\$102,052,281	\$15,648,372	\$15,172,744	\$67,565,485	\$51,917,113
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$6,610,988	\$5,628,871	\$0	(\$6,610,988)
TOTAL OTHER CHARGES	\$14,263,201	\$102,052,281	\$22,259,360	\$20,801,615	\$67,565,485	\$45,306,125
Acquisitions	\$781,967	\$0	\$553,949	\$553,949	\$0	(\$553,949)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$781,967	\$0	\$553,949	\$553,949	\$0	(\$553,949)
TOTAL EXPENDITURES	\$91,344,305	\$102,052,281	\$102,052,281	\$101,193,328	\$67,565,485	(\$34,486,796)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6491 - Louisiana Community and Technical Colleges Board of Supervis

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$2,849,031	\$0	\$2,622,206	\$2,622,206	\$0	(\$2,622,206)
Other Compensation	\$10,150	\$0	\$10,000	\$10,000	\$0	(\$10,000)
Related Benefits	\$1,096,743	\$0	\$1,009,427	\$981,856	\$0	(\$1,009,427)
TOTAL PERSONAL SERVICES	\$3,955,924	\$0	\$3,641,633	\$3,614,062	\$0	(\$3,641,633)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$6,000,000	\$4,404,590	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$661,012	\$0	\$762,957	\$836,502	\$0	(\$762,957)
TOTAL OTHER CHARGES	\$6,661,012	\$4,404,590	\$762,957	\$836,502	\$0	(\$762,957)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,616,936	\$4,404,590	\$4,404,590	\$4,450,564	\$0	(\$4,404,590)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6492 - Baton Rouge Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$23,816,061	\$0	\$24,673,415	\$24,734,876	\$0	(\$24,673,415)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$8,713,153	\$0	\$10,133,018	\$10,144,728	\$0	(\$10,133,018)
TOTAL PERSONAL SERVICES	\$32,529,214	\$0	\$34,806,433	\$34,879,604	\$0	(\$34,806,433)
Travel	\$217,242	\$0	\$0	\$0	\$0	\$0
Operating Services	\$5,042,018	\$0	\$4,690,388	\$4,790,762	\$0	(\$4,690,388)
Supplies	\$264,199	\$0	\$257,905	\$263,424	\$0	(\$257,905)
TOTAL OPERATING EXPENSES	\$5,523,459	\$0	\$4,948,293	\$5,054,186	\$0	(\$4,948,293)
PROFESSIONAL SERVICES	\$1,221,246	\$0	\$598,549	\$611,357	\$0	(\$598,549)
Other Charges	\$168,574	\$43,146,809	\$418,230	\$444,823	\$27,250,867	\$26,832,637
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,676,273	\$0	\$2,339,204	\$2,039,253	\$0	(\$2,339,204)
TOTAL OTHER CHARGES	\$2,844,847	\$43,146,809	\$2,757,434	\$2,484,076	\$27,250,867	\$24,493,433
Acquisitions	\$2,485,104	\$0	\$36,100	\$36,100	\$0	(\$36,100)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$2,485,104	\$0	\$36,100	\$36,100	\$0	(\$36,100)
TOTAL EXPENDITURES	\$44,603,870	\$43,146,809	\$43,146,809	\$43,065,323	\$27,250,867	(\$15,895,942)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6493 - Delgado Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$46,060,613	\$0	\$46,508,209	\$46,659,001	\$0	(\$46,508,209)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$18,717,370	\$0	\$19,009,815	\$19,109,639	\$0	(\$19,009,815)
TOTAL PERSONAL SERVICES	\$64,777,983	\$0	\$65,518,024	\$65,768,640	\$0	(\$65,518,024)
Travel	\$140,896	\$0	\$157,000	\$160,360	\$0	(\$157,000)
Operating Services	\$5,187,542	\$0	\$8,316,999	\$8,442,711	\$0	(\$8,316,999)
Supplies	\$1,068,967	\$0	\$1,424,000	\$1,454,474	\$0	(\$1,424,000)
TOTAL OPERATING EXPENSES	\$6,397,405	\$0	\$9,897,999	\$10,057,545	\$0	(\$9,897,999)
PROFESSIONAL SERVICES	\$1,408,272	\$0	\$1,511,976	\$1,544,333	\$0	(\$1,511,976)
Other Charges	\$1,018,217	\$82,045,505	\$1,043,772	\$1,042,651	\$48,561,307	\$47,517,535
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,723,557	\$0	\$3,186,134	\$2,469,282	\$0	(\$3,186,134)
TOTAL OTHER CHARGES	\$3,741,774	\$82,045,505	\$4,229,906	\$3,511,933	\$48,561,307	\$44,331,401
Acquisitions	\$804,006	\$0	\$762,600	\$762,600	\$0	(\$762,600)
Major Repairs	\$29,900	\$0	\$125,000	\$125,000	\$0	(\$125,000)
TOTAL ACQ. & MAJOR REPAIRS	\$833,906	\$0	\$887,600	\$887,600	\$0	(\$887,600)
TOTAL EXPENDITURES	\$77,159,340	\$82,045,505	\$82,045,505	\$81,770,051	\$48,561,307	(\$33,484,198)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6494 - Nunez Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$6,595,263	\$0	\$7,096,469	\$7,100,000	\$0	(\$7,096,469)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,589,172	\$0	\$2,721,966	\$2,729,992	\$0	(\$2,721,966)
TOTAL PERSONAL SERVICES	\$9,184,435	\$0	\$9,818,435	\$9,829,992	\$0	(\$9,818,435)
Travel	\$72,796	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,039,645	\$0	\$890,953	\$910,019	\$0	(\$890,953)
Supplies	\$207,701	\$0	\$207,701	\$212,146	\$0	(\$207,701)
TOTAL OPERATING EXPENSES	\$1,320,142	\$0	\$1,098,654	\$1,122,165	\$0	(\$1,098,654)
PROFESSIONAL SERVICES	\$146,239	\$0	\$146,239	\$149,369	\$0	(\$146,239)
Other Charges	\$261,208	\$11,828,272	\$106,718	\$95,499	\$6,596,955	\$6,490,237
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$182,449	\$0	\$658,226	\$689,578	\$0	(\$658,226)
TOTAL OTHER CHARGES	\$443,657	\$11,828,272	\$764,944	\$785,077	\$6,596,955	\$5,832,011
Acquisitions	\$486,804	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$486,804	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$11,581,277	\$11,828,272	\$11,828,272	\$11,886,603	\$6,596,955	(\$5,231,317)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6495 - Bossier Parish Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$15,305,352	\$0	\$19,082,896	\$19,116,627	\$0	(\$19,082,896)
Other Compensation	\$3,957,290	\$0	\$1,743,999	\$1,743,999	\$0	(\$1,743,999)
Related Benefits	\$8,022,399	\$0	\$7,978,362	\$8,008,651	\$0	(\$7,978,362)
TOTAL PERSONAL SERVICES	\$27,285,041	\$0	\$28,805,257	\$28,869,277	\$0	(\$28,805,257)
Travel	\$500,274	\$0	\$237,170	\$242,246	\$0	(\$237,170)
Operating Services	\$4,455,555	\$0	\$3,296,798	\$3,367,350	\$0	(\$3,296,798)
Supplies	\$212,801	\$0	\$518,366	\$529,459	\$0	(\$518,366)
TOTAL OPERATING EXPENSES	\$5,168,630	\$0	\$4,052,334	\$4,139,055	\$0	(\$4,052,334)
PROFESSIONAL SERVICES	\$508,207	\$0	\$823,420	\$841,041	\$0	(\$823,420)
Other Charges	\$95,188	\$35,862,141	\$696,046	\$674,654	\$19,405,517	\$18,709,471
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$874,570	\$0	\$988,070	\$939,659	\$0	(\$988,070)
TOTAL OTHER CHARGES	\$969,758	\$35,862,141	\$1,684,116	\$1,614,313	\$19,405,517	\$17,721,401
Acquisitions	\$209,114	\$0	\$497,014	\$497,014	\$0	(\$497,014)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$209,114	\$0	\$497,014	\$497,014	\$0	(\$497,014)
TOTAL EXPENDITURES	\$34,140,750	\$35,862,141	\$35,862,141	\$35,960,700	\$19,405,517	(\$16,456,624)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6496 - South Louisiana Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$16,657,722	\$0	\$18,584,292	\$18,632,110	\$0	(\$18,584,292)
Other Compensation	\$158,075	\$0	\$164,000	\$164,000	\$0	(\$164,000)
Related Benefits	\$8,222,366	\$0	\$8,072,023	\$8,088,328	\$0	(\$8,072,023)
TOTAL PERSONAL SERVICES	\$25,038,163	\$0	\$26,820,315	\$26,884,438	\$0	(\$26,820,315)
Travel	\$174,948	\$0	\$364,475	\$372,275	\$0	(\$364,475)
Operating Services	\$4,829,966	\$0	\$4,043,558	\$4,130,090	\$0	(\$4,043,558)
Supplies	\$416,189	\$0	\$357,750	\$365,406	\$0	(\$357,750)
TOTAL OPERATING EXPENSES	\$5,421,103	\$0	\$4,765,783	\$4,867,771	\$0	(\$4,765,783)
PROFESSIONAL SERVICES	\$1,304,549	\$0	\$839,900	\$857,873	\$0	(\$839,900)
Other Charges	\$428,003	\$34,602,841	\$433,936	\$424,564	\$17,500,737	\$17,066,801
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,423,178	\$0	\$1,719,957	\$1,583,745	\$0	(\$1,719,957)
TOTAL OTHER CHARGES	\$1,851,181	\$34,602,841	\$2,153,893	\$2,008,309	\$17,500,737	\$15,346,844
Acquisitions	\$622,466	\$0	\$22,950	\$22,950	\$0	(\$22,950)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$622,466	\$0	\$22,950	\$22,950	\$0	(\$22,950)
TOTAL EXPENDITURES	\$34,237,462	\$34,602,841	\$34,602,841	\$34,641,341	\$17,500,737	(\$17,102,104)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6497 - River Parishes Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$8,088,182	\$0	\$8,503,182	\$8,504,992	\$0	(\$8,503,182)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,027,746	\$0	\$3,187,500	\$3,187,500	\$0	(\$3,187,500)
TOTAL PERSONAL SERVICES	\$11,115,928	\$0	\$11,690,682	\$11,692,492	\$0	(\$11,690,682)
Travel	\$87,398	\$0	\$87,398	\$89,268	\$0	(\$87,398)
Operating Services	\$2,516,428	\$0	\$2,966,428	\$3,029,910	\$0	(\$2,966,428)
Supplies	\$421,978	\$0	\$421,978	\$431,008	\$0	(\$421,978)
TOTAL OPERATING EXPENSES	\$3,025,804	\$0	\$3,475,804	\$3,550,186	\$0	(\$3,475,804)
PROFESSIONAL SERVICES	\$215,840	\$0	\$415,840	\$424,739	\$0	(\$415,840)
Other Charges	\$850	\$16,392,174	\$51,353	\$59,941	\$9,837,476	\$9,786,123
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$565,425	\$0	\$512,809	\$430,522	\$0	(\$512,809)
TOTAL OTHER CHARGES	\$566,275	\$16,392,174	\$564,162	\$490,463	\$9,837,476	\$9,273,314
Acquisitions	\$263,011	\$0	\$245,686	\$245,686	\$0	(\$245,686)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$263,011	\$0	\$245,686	\$245,686	\$0	(\$245,686)
TOTAL EXPENDITURES	\$15,186,858	\$16,392,174	\$16,392,174	\$16,403,566	\$9,837,476	(\$6,554,698)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6498 - Louisiana Delta Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$11,425,127	\$0	\$11,526,348	\$11,513,338	\$0	(\$11,526,348)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,926,622	\$0	\$4,990,581	\$5,033,746	\$0	(\$4,990,581)
TOTAL PERSONAL SERVICES	\$16,351,749	\$0	\$16,516,929	\$16,547,084	\$0	(\$16,516,929)
Travel	\$66,929	\$0	\$74,050	\$75,635	\$0	(\$74,050)
Operating Services	\$3,195,583	\$0	\$3,246,498	\$3,315,973	\$0	(\$3,246,498)
Supplies	\$293,448	\$0	\$302,572	\$309,047	\$0	(\$302,572)
TOTAL OPERATING EXPENSES	\$3,555,960	\$0	\$3,623,120	\$3,700,655	\$0	(\$3,623,120)
PROFESSIONAL SERVICES	\$100,839	\$0	\$270,625	\$276,416	\$0	(\$270,625)
Other Charges	\$369,361	\$22,852,676	\$1,413,632	\$1,427,972	\$12,104,881	\$10,691,249
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$619,340	\$0	\$686,370	\$536,276	\$0	(\$686,370)
TOTAL OTHER CHARGES	\$988,701	\$22,852,676	\$2,100,002	\$1,964,248	\$12,104,881	\$10,004,879
Acquisitions	\$426,828	\$0	\$342,000	\$342,000	\$0	(\$342,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$426,828	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL EXPENDITURES	\$21,424,077	\$22,852,676	\$22,852,676	\$22,830,403	\$12,104,881	(\$10,747,795)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6499 - Northwest LA Technical Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$5,021,514	\$0	\$5,144,259	\$5,139,819	\$0	(\$5,144,259)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,235,531	\$0	\$2,337,490	\$2,354,979	\$0	(\$2,337,490)
TOTAL PERSONAL SERVICES	\$7,257,045	\$0	\$7,481,749	\$7,494,798	\$0	(\$7,481,749)
Travel	\$21,862	\$0	\$22,858	\$23,347	\$0	(\$22,858)
Operating Services	\$925,251	\$0	\$967,449	\$988,152	\$0	(\$967,449)
Supplies	\$66,700	\$0	\$64,444	\$65,823	\$0	(\$64,444)
TOTAL OPERATING EXPENSES	\$1,013,813	\$0	\$1,054,751	\$1,077,322	\$0	(\$1,054,751)
PROFESSIONAL SERVICES	\$23,016	\$0	\$24,066	\$24,581	\$0	(\$24,066)
Other Charges	\$130,092	\$9,211,337	\$0	\$7,765	\$3,769,257	\$3,769,257
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$384,323	\$0	\$649,463	\$556,712	\$0	(\$649,463)
TOTAL OTHER CHARGES	\$514,415	\$9,211,337	\$649,463	\$564,477	\$3,769,257	\$3,119,794
Acquisitions	\$1,251	\$0	\$1,308	\$1,308	\$0	(\$1,308)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,251	\$0	\$1,308	\$1,308	\$0	(\$1,308)
TOTAL EXPENDITURES	\$8,809,540	\$9,211,337	\$9,211,337	\$9,162,486	\$3,769,257	(\$5,442,080)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

649A - SOWELA Technical Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$12,550,173	\$0	\$12,517,084	\$12,530,098	\$0	(\$12,517,084)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,205,985	\$0	\$4,953,823	\$4,967,880	\$0	(\$4,953,823)
TOTAL PERSONAL SERVICES	\$17,756,158	\$0	\$17,470,907	\$17,497,978	\$0	(\$17,470,907)
Travel	\$104,991	\$0	\$134,016	\$136,884	\$0	(\$134,016)
Operating Services	\$2,851,773	\$0	\$2,822,918	\$2,766,070	\$0	(\$2,822,918)
Supplies	\$439,638	\$0	\$486,210	\$496,615	\$0	(\$486,210)
TOTAL OPERATING EXPENSES	\$3,396,402	\$0	\$3,443,144	\$3,399,569	\$0	(\$3,443,144)
PROFESSIONAL SERVICES	\$219,741	\$0	\$252,000	\$257,393	\$0	(\$252,000)
Other Charges	\$724,110	\$23,140,064	\$642,841	\$586,586	\$12,401,373	\$11,758,532
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,277,804	\$0	\$1,019,850	\$1,273,891	\$0	(\$1,019,850)
TOTAL OTHER CHARGES	\$2,001,914	\$23,140,064	\$1,662,691	\$1,860,477	\$12,401,373	\$10,738,682
Acquisitions	\$400,363	\$0	\$311,322	\$311,322	\$0	(\$311,322)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$400,363	\$0	\$311,322	\$311,322	\$0	(\$311,322)
TOTAL EXPENDITURES	\$23,774,578	\$23,140,064	\$23,140,064	\$23,326,739	\$12,401,373	(\$10,738,691)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

649B - LE Fletcher Tech Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$7,540,993	\$0	\$7,946,350	\$7,957,834	\$0	(\$7,946,350)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,982,560	\$0	\$3,194,338	\$3,197,172	\$0	(\$3,194,338)
TOTAL PERSONAL SERVICES	\$10,523,553	\$0	\$11,140,688	\$11,155,006	\$0	(\$11,140,688)
Travel	\$114,426	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,295,260	\$0	\$1,483,843	\$1,515,597	\$0	(\$1,483,843)
Supplies	\$128,044	\$0	\$158,885	\$162,285	\$0	(\$158,885)
TOTAL OPERATING EXPENSES	\$1,537,730	\$0	\$1,642,728	\$1,677,882	\$0	(\$1,642,728)
PROFESSIONAL SERVICES	\$120,548	\$0	\$158,342	\$161,731	\$0	(\$158,342)
Other Charges	\$249,614	\$13,763,406	\$60,950	\$67,077	\$8,152,997	\$8,092,047
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$643,844	\$0	\$679,698	\$659,297	\$0	(\$679,698)
TOTAL OTHER CHARGES	\$893,458	\$13,763,406	\$740,648	\$726,374	\$8,152,997	\$7,412,349
Acquisitions	\$54,602	\$0	\$81,000	\$81,000	\$0	(\$81,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$54,602	\$0	\$81,000	\$81,000	\$0	(\$81,000)
TOTAL EXPENDITURES	\$13,129,891	\$13,763,406	\$13,763,406	\$13,801,993	\$8,152,997	(\$5,610,409)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

649C - LCTCOnline

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$95,928	\$0	\$95,928	\$95,928	\$0	(\$95,928)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$35,905	\$0	\$35,905	\$35,905	\$0	(\$35,905)
TOTAL PERSONAL SERVICES	\$131,833	\$0	\$131,833	\$131,833	\$0	(\$131,833)
Travel	\$4,425	\$0	\$4,400	\$4,494	\$0	(\$4,400)
Operating Services	\$795,488	\$0	\$795,658	\$812,685	\$0	(\$795,658)
Supplies	\$215	\$0	\$200	\$204	\$0	(\$200)
TOTAL OPERATING EXPENSES	\$800,128	\$0	\$800,258	\$817,383	\$0	(\$800,258)
PROFESSIONAL SERVICES	\$42,543	\$0	\$42,500	\$43,410	\$0	(\$42,500)
Other Charges	\$270,587	\$1,245,091	\$270,500	\$270,500	\$0	(\$270,500)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$270,587	\$1,245,091	\$270,500	\$270,500	\$0	(\$270,500)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,245,091	\$1,245,091	\$1,245,091	\$1,263,126	\$0	(\$1,245,091)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

649D - Northshore Tech Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$11,016,851	\$0	\$12,096,730	\$12,113,581	\$0	(\$12,096,730)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,265,543	\$0	\$4,316,159	\$4,296,266	\$0	(\$4,316,159)
TOTAL PERSONAL SERVICES	\$15,282,394	\$0	\$16,412,889	\$16,409,847	\$0	(\$16,412,889)
Travel	\$85,241	\$0	\$85,241	\$87,065	\$0	(\$85,241)
Operating Services	\$1,431,157	\$0	\$1,435,633	\$1,466,356	\$0	(\$1,435,633)
Supplies	\$539,878	\$0	\$539,878	\$551,431	\$0	(\$539,878)
TOTAL OPERATING EXPENSES	\$2,056,276	\$0	\$2,060,752	\$2,104,852	\$0	(\$2,060,752)
PROFESSIONAL SERVICES	\$303,185	\$0	\$303,185	\$309,673	\$0	(\$303,185)
Other Charges	\$252,765	\$19,747,467	\$252,765	\$238,281	\$10,015,333	\$9,762,568
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$450,703	\$0	\$569,167	\$493,082	\$0	(\$569,167)
TOTAL OTHER CHARGES	\$703,468	\$19,747,467	\$821,932	\$731,363	\$10,015,333	\$9,193,401
Acquisitions	\$148,709	\$0	\$148,709	\$148,709	\$0	(\$148,709)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$148,709	\$0	\$148,709	\$148,709	\$0	(\$148,709)
TOTAL EXPENDITURES	\$18,494,032	\$19,747,467	\$19,747,467	\$19,704,444	\$10,015,333	(\$9,732,134)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

649E - Central Louisiana Technical Cc

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$4,388,369	\$0	\$4,668,667	\$4,670,487	\$0	(\$4,668,667)
Other Compensation	\$583,899	\$0	\$708,374	\$708,374	\$0	(\$708,374)
Related Benefits	\$2,224,079	\$0	\$2,518,146	\$2,524,098	\$0	(\$2,518,146)
TOTAL PERSONAL SERVICES	\$7,196,347	\$0	\$7,895,187	\$7,902,959	\$0	(\$7,895,187)
Travel	\$19,681	\$0	\$17,000	\$17,364	\$0	(\$17,000)
Operating Services	\$1,296,807	\$0	\$1,177,410	\$1,202,607	\$0	(\$1,177,410)
Supplies	\$256,692	\$0	\$44,660	\$45,616	\$0	(\$44,660)
TOTAL OPERATING EXPENSES	\$1,573,180	\$0	\$1,239,070	\$1,265,587	\$0	(\$1,239,070)
PROFESSIONAL SERVICES	\$18,374	\$0	\$15,000	\$15,321	\$0	(\$15,000)
Other Charges	\$23,120	\$10,024,465	\$15,000	\$22,370	\$4,239,095	\$4,224,095
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$859,708	\$0	\$853,073	\$783,673	\$0	(\$853,073)
TOTAL OTHER CHARGES	\$882,828	\$10,024,465	\$868,073	\$806,043	\$4,239,095	\$3,371,022
Acquisitions	\$30,229	\$0	\$7,135	\$7,135	\$0	(\$7,135)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$30,229	\$0	\$7,135	\$7,135	\$0	(\$7,135)
TOTAL EXPENDITURES	\$9,700,958	\$10,024,465	\$10,024,465	\$9,997,045	\$4,239,095	(\$5,785,370)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

649F - Adult Basic Education

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

649G - Workforce Training Rapid Response

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$1,606,254,328	\$1,760,112,204	\$1,760,112,204	\$1,760,112,204	\$1,843,580,471	\$83,468,267
Proprietary School Students Protection Fund Account	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$1,606,262,188	\$1,760,312,204	\$1,760,312,204	\$1,760,312,204	\$1,843,780,471	\$83,468,267
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$19,157,944	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Calcasieu Parish Fund	\$458,160	\$909,034	\$909,034	\$440,000	\$440,000	(\$469,034)
Tobacco Tax Health Care Fund	\$4,804,929	\$5,166,778	\$5,166,778	\$4,862,961	\$4,862,961	(\$303,817)
Orleans Parish Excellence Fund	\$288,718	\$332,771	\$332,771	\$280,499	\$280,499	(\$52,272)
Workforce Training Rapid Response Fund	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportunity	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$6,700,000	\$6,700,000	\$0	\$0	(\$6,700,000)
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$43,305,787	\$42,150,349	\$42,150,349	\$43,698,000	\$43,698,000	\$1,547,651
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Fireman Training Fund	\$0	\$0	\$0	\$0	\$0	\$0
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Rockefeller Wildlife Refuge Trust and Protection Fund	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$400,000	\$400,000	\$200,000	\$200,000	(\$200,000)
Calcasieu Parish HIED Improvement Fund	\$2,435,246	\$1,936,098	\$1,936,098	\$1,936,098	\$1,936,098	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
Education Excellence Fund	\$22,308	\$33,522	\$33,522	\$33,865	\$33,893	\$371
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$113,455,760	(\$10,263,805)

Statutory Dedication and Fund Account Summary

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Total:	\$238,722,656	\$242,238,117	\$242,238,117	\$217,104,112	\$215,954,140	(\$26,283,977)

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

671 - Board of Regents

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$5,057,037	\$15,830,299	\$15,830,299	\$15,830,299	\$15,830,299	\$0
Proprietary School Students Protection Fund Account	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$5,064,898	\$16,030,299	\$16,030,299	\$16,030,299	\$16,030,299	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$16,760,150	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportunity	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Support Education In Louisiana First Fund	\$37,109	\$37,521	\$37,521	\$38,899	\$38,899	\$1,378
Rockefeller Wildlife Refuge Trust and Protection Fund	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$113,455,760	(\$10,263,805)
Total:	\$149,942,822	\$164,097,086	\$164,097,086	\$154,141,588	\$152,991,588	(\$11,105,498)

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

600 - LSU System

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595
Total:	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,832,029	\$4,166,778	\$4,166,778	\$3,862,961	\$3,862,961	(\$303,817)
Support Education In Louisiana First Fund	\$19,408,057	\$19,002,035	\$19,002,035	\$19,699,740	\$19,699,740	\$697,705
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Fireman Training Fund	\$0	\$0	\$0	\$0	\$0	\$0
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$22,276	\$215
Total:	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$24,534,977	\$394,103

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

615 - Southern University System

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)
Total:	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$972,900	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$6,700,000	\$6,700,000	\$0	\$0	(\$6,700,000)
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$3,162,889	\$2,742,695	\$2,742,695	\$2,843,399	\$2,843,399	\$100,704
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$0	\$11,461	\$11,461	\$11,589	\$11,617	\$156
Total:	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,655,016	(\$7,799,140)

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

620 - University of Louisiana System

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
Total:	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$330,000	(\$351,775)
Support Education In Louisiana First Fund	\$15,605,104	\$15,382,010	\$15,382,010	\$15,946,798	\$15,946,798	\$564,788
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$17,728,871	(\$7,786,987)

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

649 - LA Community & Technical Colleges System

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$155,179,082	\$169,815,083	\$169,815,083	\$169,815,083	\$173,792,107	\$3,977,024
Total:	\$155,179,082	\$169,815,083	\$169,815,083	\$169,815,083	\$173,792,107	\$3,977,024
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$114,540	\$227,259	\$227,259	\$110,000	\$110,000	(\$117,259)
Orleans Parish Excellence Fund	\$288,718	\$332,771	\$332,771	\$280,499	\$280,499	(\$52,272)
Workforce Training Rapid Response Fund	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Support Education In Louisiana First Fund	\$5,092,628	\$4,986,088	\$4,986,088	\$5,169,164	\$5,169,164	\$183,076
Calcasieu Parish HIED Improvement Fund	\$564,258	\$484,025	\$484,025	\$484,025	\$484,025	\$0
Total:	\$39,064,144	\$16,030,143	\$16,030,143	\$16,043,688	\$16,043,688	\$13,545

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6711 - Board of Regents

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$1,578,271	\$6,730,299	\$6,730,299	\$6,730,299	\$6,730,299	\$0
Proprietary School Students Protection Fund Account	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$1,586,131	\$6,930,299	\$6,930,299	\$6,930,299	\$6,930,299	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$16,750,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportunity	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$0	\$0	\$0	\$0	\$0	\$0
Geaux Teach Fund	\$0	\$0	\$0	\$0	\$0	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$0	\$0
Rockefeller Wildlife Refuge Trust and Protection Fund	\$0	\$0	\$0	\$0	\$0	\$0
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
TOPS Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$48,569,702	\$27,280,000	\$27,280,000	\$27,586,929	\$26,436,929	(\$843,071)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6712 - Office of Student Financial Assistance

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Proprietary School Students Protection Fund Account	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$10,150	\$0	\$0	\$0	\$0	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$0	\$0	\$0	\$0	\$0	\$0
LA Cybersecurity Talent Initiative Fund	\$0	\$0	\$0	\$0	\$0	\$0
Health Care Employment Reinvestment Opportunity	\$0	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$0	\$0
Rockefeller Wildlife Refuge Trust and Protection Fund	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Quality Education Support Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$113,455,760	(\$10,263,805)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Total:	\$101,336,011	\$136,779,565	\$136,779,565	\$126,515,760	\$126,515,760	(\$10,263,805)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6713 - LA Universities Marine Consortium

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0
Proprietary School Students Protection Fund Account	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$0	\$0	\$0	\$0	\$0	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$0	\$0	\$0	\$0	\$0	\$0
LA Cybersecurity Talent Initiative Fund	\$0	\$0	\$0	\$0	\$0	\$0
Health Care Employment Reinvestment Opportunity	\$0	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$37,109	\$37,521	\$37,521	\$38,899	\$38,899	\$1,378
Rockefeller Wildlife Refuge Trust and Protection Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Quality Education Support Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOPS Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$37,109	\$37,521	\$37,521	\$38,899	\$38,899	\$1,378

Statutory Dedication and Fund Account Summary - Program

Executive Budget

671V - Auxiliary-LA Univ Marine Consortium

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6001 - Pennington Biomedical Research Center

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$93,101	\$91,154	\$91,154	\$94,501	\$94,501	\$3,347
Total:	\$93,101	\$91,154	\$91,154	\$94,501	\$94,501	\$3,347

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6002 - Louisiana State University - A&M College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$635,364,309	\$53,100,000
Total:	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$635,364,309	\$53,100,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$8,566,030	\$8,386,824	\$8,386,824	\$8,694,766	\$8,694,766	\$307,942
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Fireman Training Fund	\$0	\$0	\$0	\$0	\$0	\$0
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$22,276	\$215
Total:	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$9,467,042	\$308,157

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6003 - Louisiana State University - Alexandria

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0
Total:	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$265,230	\$259,681	\$259,681	\$269,216	\$269,216	\$9,535
Total:	\$265,230	\$259,681	\$259,681	\$269,216	\$269,216	\$9,535

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6004 - LSU Health Services - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572
Total:	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,137,946	\$3,421,245	\$3,421,245	\$3,220,069	\$3,220,069	(\$201,176)
Support Education In Louisiana First Fund	\$2,655,232	\$2,599,685	\$2,599,685	\$2,695,139	\$2,695,139	\$95,454
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$6,115,208	(\$105,722)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$75,044,911	\$7,141,023
Total:	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$75,044,911	\$7,141,023
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,144,225	\$146,775
Total:	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,144,225	\$146,775

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6006 - Louisiana State University - Eunice

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Total:	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$246,866	\$241,702	\$241,702	\$250,577	\$250,577	\$8,875
Total:	\$246,866	\$241,702	\$241,702	\$250,577	\$250,577	\$8,875

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6007 - Louisiana State University - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Total:	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$624,270	\$611,211	\$611,211	\$633,653	\$633,653	\$22,442
Total:	\$624,270	\$611,211	\$611,211	\$633,653	\$633,653	\$22,442

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6008 - Louisiana State University Agricultural Center

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Total:	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$694,083	\$745,533	\$745,533	\$642,892	\$642,892	(\$102,641)
Support Education In Louisiana First Fund	\$2,874,463	\$2,814,328	\$2,814,328	\$2,917,663	\$2,917,663	\$103,335
Total:	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,560,555	\$694

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6151 - Southern University Board of Supervisors

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6152 - Southern Univ-Agricultural & Mechanical College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000
Total:	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$3,700,000	\$3,700,000	\$0	\$0	(\$3,700,000)
Support Education In Louisiana First Fund	\$1,845,766	\$1,795,805	\$1,795,805	\$1,861,742	\$1,861,742	\$65,937
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$0	\$11,461	\$11,461	\$11,589	\$11,617	\$156
Total:	\$1,845,766	\$6,507,266	\$6,507,266	\$1,873,331	\$1,873,359	(\$4,633,907)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6153 - Southern University - Law Center

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)
Total:	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$200,240	\$196,051	\$196,051	\$203,249	\$203,249	\$7,198
Total:	\$200,240	\$196,051	\$196,051	\$203,249	\$203,249	\$7,198

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6154 - Southern University - New Orleans

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)
Total:	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$3,000,000	\$3,000,000	\$0	\$0	(\$3,000,000)
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$524,279	\$513,311	\$513,311	\$532,158	\$532,158	\$18,847
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$574,279	\$3,563,311	\$3,563,311	\$582,158	\$582,158	(\$2,981,153)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6155 - Southern University - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0
Total:	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$537,642	\$183,716	\$183,716	\$190,462	\$190,462	\$6,746
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$537,642	\$383,716	\$383,716	\$190,462	\$190,462	(\$193,254)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6156 - SU Agricultural Research & Extension Center

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$972,900	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Support Education In Louisiana First Fund	\$54,962	\$53,812	\$53,812	\$55,788	\$55,788	\$1,976
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Total:	\$1,777,862	\$1,803,812	\$1,803,812	\$1,805,788	\$1,805,788	\$1,976

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6201 - University of Louisiana Board of Supervisors

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0
Total:	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,397,794	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6202 - Nicholls State University

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0
Total:	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,105,969	\$1,082,831	\$1,082,831	\$1,122,590	\$1,122,590	\$39,759
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,105,969	\$1,582,831	\$1,582,831	\$1,122,590	\$1,122,590	(\$460,241)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6203 - Grambling State University

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101
Total:	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,031,993	\$1,010,404	\$1,010,404	\$1,047,503	\$1,047,503	\$37,099
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,031,993	\$1,510,404	\$1,510,404	\$1,047,503	\$1,047,503	(\$462,901)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6204 - Louisiana Tech University

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0
Total:	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,953,260	\$1,912,397	\$1,912,397	\$1,982,615	\$1,982,615	\$70,218
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,953,260	\$2,412,397	\$2,412,397	\$1,982,615	\$1,982,615	(\$429,782)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6205 - McNeese State University

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829
Total:	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$330,000	(\$351,775)
Support Education In Louisiana First Fund	\$1,259,606	\$1,233,255	\$1,233,255	\$1,278,537	\$1,278,537	\$45,282
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,474,214	\$3,867,103	\$3,867,103	\$3,060,610	\$3,060,610	(\$806,493)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6206 - University of Louisiana at Monroe

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0
Total:	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,863,961	\$1,824,967	\$1,824,967	\$1,891,975	\$1,891,975	\$67,008
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$4,000,000	\$4,000,000	\$0	\$0	(\$4,000,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,863,961	\$5,824,967	\$5,824,967	\$1,891,975	\$1,891,975	(\$3,932,992)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6207 - Northwestern State University

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0
Total:	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,196,841	\$1,263,234	\$1,263,234	\$1,309,617	\$1,309,617	\$46,383
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,196,841	\$1,763,234	\$1,763,234	\$1,309,617	\$1,309,617	(\$453,617)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6208 - Southeastern Louisiana University

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028
Total:	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$2,044,525	\$2,001,752	\$2,001,752	\$2,075,251	\$2,075,251	\$73,499
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,044,525	\$2,501,752	\$2,501,752	\$2,075,251	\$2,075,251	(\$426,501)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6209 - University of Louisiana at Lafayette

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000
Total:	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$2,633,644	\$2,578,547	\$2,578,547	\$2,673,225	\$2,673,225	\$94,678
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,633,644	\$3,078,547	\$3,078,547	\$2,673,225	\$2,673,225	(\$405,322)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

620A - University of New Orleans

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)
Total:	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$2,515,305	\$2,474,623	\$2,474,623	\$2,565,485	\$2,565,485	\$90,862
Calcasieu Parish HIED Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,515,305	\$2,974,623	\$2,974,623	\$2,565,485	\$2,565,485	(\$409,138)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6491 - Louisiana Community and Technical Colleges Board of Supervis

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Higher Education Initiatives Fund	\$0	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6492 - Baton Rouge Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$25,000,000	\$23,500,000	\$23,500,000	\$23,500,000	\$26,500,000	\$3,000,000
Total:	\$25,000,000	\$23,500,000	\$23,500,000	\$23,500,000	\$26,500,000	\$3,000,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$739,750	\$724,274	\$724,274	\$750,867	\$750,867	\$26,593
Total:	\$739,750	\$724,274	\$724,274	\$750,867	\$750,867	\$26,593

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6493 - Delgado Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$40,012,562	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$0
Total:	\$40,012,562	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Orleans Parish Excellence Fund	\$288,718	\$332,771	\$332,771	\$280,499	\$280,499	(\$52,272)
Support Education In Louisiana First Fund	\$1,261,844	\$1,235,446	\$1,235,446	\$1,280,808	\$1,280,808	\$45,362
Total:	\$1,550,562	\$1,568,217	\$1,568,217	\$1,561,307	\$1,561,307	(\$6,910)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6494 - Nunez Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$5,837,284	\$6,200,000	\$6,200,000	\$6,200,000	\$6,450,000	\$250,000
Total:	\$5,837,284	\$6,200,000	\$6,200,000	\$6,200,000	\$6,450,000	\$250,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$144,779	\$141,750	\$141,750	\$146,955	\$146,955	\$5,205
Total:	\$144,779	\$141,750	\$141,750	\$146,955	\$146,955	\$5,205

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6495 - Bossier Parish Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$16,956,832	\$18,946,107	\$18,946,107	\$18,946,107	\$18,946,107	\$0
Total:	\$16,956,832	\$18,946,107	\$18,946,107	\$18,946,107	\$18,946,107	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$452,608	\$443,139	\$443,139	\$459,410	\$459,410	\$16,271
Total:	\$452,608	\$443,139	\$443,139	\$459,410	\$459,410	\$16,271

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6496 - South Louisiana Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$16,122,413	\$16,750,000	\$16,750,000	\$16,750,000	\$16,750,000	\$0
Total:	\$16,122,413	\$16,750,000	\$16,750,000	\$16,750,000	\$16,750,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$739,621	\$724,148	\$724,148	\$750,737	\$750,737	\$26,589
Total:	\$739,621	\$724,148	\$724,148	\$750,737	\$750,737	\$26,589

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6497 - River Parishes Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$8,195,421	\$9,595,000	\$9,595,000	\$9,595,000	\$9,595,000	\$0
Total:	\$8,195,421	\$9,595,000	\$9,595,000	\$9,595,000	\$9,595,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$238,885	\$233,888	\$233,888	\$242,476	\$242,476	\$8,588
Total:	\$238,885	\$233,888	\$233,888	\$242,476	\$242,476	\$8,588

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6498 - Louisiana Delta Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$10,116,949	\$11,700,000	\$11,700,000	\$11,700,000	\$11,700,000	\$0
Total:	\$10,116,949	\$11,700,000	\$11,700,000	\$11,700,000	\$11,700,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$398,886	\$390,541	\$390,541	\$404,881	\$404,881	\$14,340
Total:	\$398,886	\$390,541	\$390,541	\$404,881	\$404,881	\$14,340

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6499 - Northwest LA Technical Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$3,107,211	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0
Total:	\$3,107,211	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$216,012	\$211,492	\$211,492	\$219,257	\$219,257	\$7,765
Total:	\$216,012	\$211,492	\$211,492	\$219,257	\$219,257	\$7,765

Statutory Dedication and Fund Account Summary - Program

Executive Budget

649A - SOWELA Technical Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$10,872,975	\$10,972,976	\$10,972,976	\$10,972,976	\$11,500,000	\$527,024
Total:	\$10,872,975	\$10,972,976	\$10,972,976	\$10,972,976	\$11,500,000	\$527,024
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$114,540	\$227,259	\$227,259	\$110,000	\$110,000	(\$117,259)
Support Education In Louisiana First Fund	\$302,798	\$296,463	\$296,463	\$307,348	\$307,348	\$10,885
Calcasieu Parish HIED Improvement Fund	\$564,258	\$484,025	\$484,025	\$484,025	\$484,025	\$0
Total:	\$981,596	\$1,007,747	\$1,007,747	\$901,373	\$901,373	(\$106,374)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

649B - LE Fletcher Tech Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$7,203,734	\$7,980,000	\$7,980,000	\$7,980,000	\$7,980,000	\$0
Total:	\$7,203,734	\$7,980,000	\$7,980,000	\$7,980,000	\$7,980,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$170,436	\$166,870	\$166,870	\$172,997	\$172,997	\$6,127
Total:	\$170,436	\$166,870	\$166,870	\$172,997	\$172,997	\$6,127

649C - LCTCOnline

Statutory Dedication and Fund Account Summary - Program

Executive Budget

649D - Northshore Tech Community College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$8,377,782	\$9,790,000	\$9,790,000	\$9,790,000	\$9,790,000	\$0
Total:	\$8,377,782	\$9,790,000	\$9,790,000	\$9,790,000	\$9,790,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$221,995	\$217,352	\$217,352	\$225,333	\$225,333	\$7,981
Total:	\$221,995	\$217,352	\$217,352	\$225,333	\$225,333	\$7,981

Statutory Dedication and Fund Account Summary - Program

Executive Budget

649E - Central Louisiana Technical Cc

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$3,375,919	\$3,831,000	\$3,831,000	\$3,831,000	\$4,031,000	\$200,000
Total:	\$3,375,919	\$3,831,000	\$3,831,000	\$3,831,000	\$4,031,000	\$200,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$205,014	\$200,725	\$200,725	\$208,095	\$208,095	\$7,370
Total:	\$205,014	\$200,725	\$200,725	\$208,095	\$208,095	\$7,370

649F - Adult Basic Education

Statutory Dedication and Fund Account Summary - Program

Executive Budget

649G - Workforce Training Rapid Response

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	\$0	\$0
Workforce Training Rapid Response Fund	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Total:	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0