

906 - District Attorneys & Assistant District Attorney

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,495,308	\$35,244,868	\$35,244,868	\$35,353,224	\$35,352,521	\$107,653	0.31%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,945,308	\$40,694,868	\$40,694,868	\$40,803,224	\$40,802,521	\$107,653	0.26%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

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Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,495,308	\$35,244,868	\$35,244,868	\$35,353,224	\$35,352,521	\$107,653	0.31%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,945,308	\$40,694,868	\$40,694,868	\$40,803,224	\$40,802,521	\$107,653	0.26%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,244,868	\$0	\$0	\$5,450,000	\$0	\$40,694,868	0	Existing Operating Budget as of 12/01/2024
(\$2,203)	\$0	\$0	\$0	\$0	(\$2,203)	0	Statewide Adjustments
\$109,856	\$0	\$0	\$0	\$0	\$109,856	0	Other Adjustments
\$35,352,521	\$0	\$0	\$5,450,000	\$0	\$40,802,521	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$703)	\$0	\$0	\$0	\$0	(\$703)	0	Office of Technology Services (OTS)
(\$1,500)	\$0	\$0	\$0	\$0	(\$1,500)	0	UPS Fees
(\$2,203)	\$0	\$0	\$0	\$0	(\$2,203)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$109,856	\$0	\$0	\$0	\$0	\$109,856	0	Provides an increase for the District Attorneys' Retirement System (DARS) and for administrative costs.
\$109,856	\$0	\$0	\$0	\$0	\$109,856	0	Total

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,244,868	\$0	\$0	\$5,450,000	\$0	\$40,694,868	0	Existing Operating Budget as of 12/01/2024
(\$2,203)	\$0	\$0	\$0	\$0	(\$2,203)	0	Statewide Adjustments
\$109,856	\$0	\$0	\$0	\$0	\$109,856	0	Other Adjustments
\$35,352,521	\$0	\$0	\$5,450,000	\$0	\$40,802,521	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$703)	\$0	\$0	\$0	\$0	(\$703)	0	Office of Technology Services (OTS)
(\$1,500)	\$0	\$0	\$0	\$0	(\$1,500)	0	UPS Fees
(\$2,203)	\$0	\$0	\$0	\$0	(\$2,203)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$109,856	\$0	\$0	\$0	\$0	\$109,856	0	Provides an increase for the District Attorneys' Retirement System (DARS) and for administrative costs.
\$109,856	\$0	\$0	\$0	\$0	\$109,856	0	Total

906 - District Attorneys & Assistant District Attorney

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$39,215,861	\$40,017,095	\$40,017,095	\$40,101,070	\$40,101,070	\$83,975
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$729,448	\$677,773	\$677,773	\$702,154	\$701,451	\$23,678
TOTAL OTHER CHARGES	\$39,945,308	\$40,694,868	\$40,694,868	\$40,803,224	\$40,802,521	\$107,653
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$39,945,308	\$40,694,868	\$40,694,868	\$40,803,224	\$40,802,521	\$107,653
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

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Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$39,215,861	\$40,017,095	\$40,017,095	\$40,101,070	\$40,101,070	\$83,975
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
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NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

906 - District Attorneys & Assistant District Attorney

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Total:	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0

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Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Total:	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0