

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: DPS&C/Corrections Services			FOR OPB USE ONLY			
AGENCY: Headquarters			OPB LOG NUMBER 125		AGENDA NUMBER	
SCHEDULE NUMBER: 08-400			Approval and Authority: Division of Administration Office of Planning & Budget OCT 09 2026 <i>Colleen Gie</i> APPROVED <i>Act 3 of 24 RS - Schedule DB Preamble - Corrections</i>			
SUBMISSION DATE: September 29, 2026						
AGENCY BA-7 NUMBER:						
HEAD OF BUDGET UNIT: Gary E. Westcott						
TITLE: Secretary						
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): 						
MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027			
GENERAL FUND BY:						
DIRECT	\$130,931,062	\$447,216	\$131,378,278			
INTERAGENCY TRANSFERS	\$64,036,762	\$0	\$64,036,762			
FEES & SELF-GENERATED	\$115,136	\$0	\$115,136			
Regular Fees & Self-generated	\$115,136	\$0	\$115,136			
Subtotal of Fund Accounts from Page 2	\$0	\$0	\$0			
STATUTORY DEDICATIONS	\$0	\$0	\$0			
[Select Statutory Dedication]	\$0	\$0	\$0			
[Select Statutory Dedication]	\$0	\$0	\$0			
Subtotal of Dedications from Page 2	\$0	\$0	\$0			
FEDERAL	\$4,612,646	\$0	\$4,612,646			
TOTAL	\$199,695,606	\$447,216	\$200,142,822			
AUTHORIZED POSITIONS	243	7	250			
AUTHORIZED OTHER CHARGES	22	0	22			
NON-TO FTE POSITIONS	8	0	8			
TOTAL POSITIONS	273	7	280			
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Office of Secretary	\$4,838,674	32	\$0	0	\$4,838,674	32
Management & Finance	\$77,655,798	93	\$0	0	\$77,655,798	93
Adult Services	\$115,639,711	131	\$447,216	7	\$116,086,927	138
Pardon & Parole	\$1,561,423	17	\$0	0	\$1,561,423	17
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$199,695,606	273	\$447,216	7	\$200,142,822	280

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: DPS&C/Corrections Services	FOR OPB USE ONLY	
AGENCY: Headquarters	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 08-400		
SUBMISSION DATE: September 29, 2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER:		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (If other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
 State General Funds

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	\$447,216	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$447,216	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:

This request is needed to move T.O. within the Department in order to comply to the most recent audit findings in the FY2025 Legislative Auditor's report. The report requires DOC to recalculate an offender's release date each and every time there is a change to their time computation. The report also requires a secondary review of this calculation to be completed by a supervisor or other experienced staff member. To meet these requirements, the Department needs to hire more Pre-class staff.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

In addition to the FY2025 audit findings, the Department of Corrections is currently being sued over offenders being held past their release date. Having a full, well trained Pre-class staff is one of the most important steps toward remedying this lawsuit.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

No, this is not an after the fact BA-7 nor have expenditures been made toward the program for this fiscal year.

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

[illegible]

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Adult Services

MEANS OF FINANCING:				ADJUSTMENT OUTYEAR PROJECTIONS			
	CURRENT FY 2026-2027	REQUESTED ADJUSTMENT	REVISED FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$62,496,126	\$447,216	\$62,943,342	\$0	\$0	\$0	\$0
Interagency Transfers	\$53,143,585	\$0	\$53,143,585	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$115,639,711	\$447,216	\$116,086,927	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$9,886,084	\$279,510	\$10,165,594	\$0	\$0	\$0	\$0
Other Compensation	\$633,810	\$0	\$633,810	\$0	\$0	\$0	\$0
Related Benefits	\$4,781,729	\$167,706	\$4,949,435	\$0	\$0	\$0	\$0
Travel	\$95,292	\$0	\$95,292	\$0	\$0	\$0	\$0
Operating Services	\$119,435	\$0	\$119,435	\$0	\$0	\$0	\$0
Supplies	\$68,790	\$0	\$68,790	\$0	\$0	\$0	\$0
Professional Services	\$792,441	\$0	\$792,441	\$0	\$0	\$0	\$0
Other Charges	\$99,167,053	\$0	\$99,167,053	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$95,077	\$0	\$95,077	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$115,639,711	\$447,216	\$116,086,927	\$0	\$0	\$0	\$0
POSITIONS							
Classified	127	7	134	0	0	0	0
Unclassified	4	0	4	0	0	0	0
TOTAL T.O. POSITIONS	131	7	138	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	131	7	138	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Adult Services

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$447,216	\$0	\$0	\$0	\$0	\$447,216
EXPENDITURES:						
Salaries	\$279,510	\$0	\$0	\$0	\$0	\$279,510
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$167,706	\$0	\$0	\$0	\$0	\$167,706
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$447,216	\$0	\$0	\$0	\$0	\$447,216
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	7	0	0	0	0	7
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	7	0	0	0	0	7
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	7	0	0	0	0	7

QUESTIONNAIRE ANALYSIS

AGENCY: Headquarters

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

This request is needed to move T.O. within the Department in order to fully staff a well-trained Pre-class staff at DOC Headquarters. Having a full, well trained Pre-class staff will allow for the Department to address the findings in the FY2025 Legislative Auditors report as well as improve the Department's ability to ensure that offender time is calculated correctly with little to no errors. See below for position details.

TO	Personnel Area	Position Number	Job Title	Biweekly Salary	19pp	Related Benefits
(1)	0413	37233	CORRS SERGEANT-MASTER	(\$2,101.58)	(\$39,930)	(\$23,958)
(1)	0413	50368359	CORRS SERGEANT-MASTER	(\$2,101.58)	(\$39,930)	(\$23,958)
(2)					(\$79,860)	(\$47,916)
(1)	0414	50454860	ADMIN PROG SPEC A	(\$2,138.00)	(\$40,622)	(\$24,373)
(1)	0414	195622	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	37805	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	50460709	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	50406591	CORRS LIEUTENANT	(\$2,261.90)	(\$42,976)	(\$25,786)
(5)					(\$199,650)	(\$119,790)
1	0400	50462087	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462091	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462076	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462078	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50487485	CORRS ARDC SPECIALIST 3	\$2,089.16	\$39,694	\$23,816
1	0400	50462044	CORRS ARDC SPECIALIST 3	\$2,248.66	\$42,725	\$25,635
1	0400	50462046	CORRS ARDC SPECIALIST 3	\$2,252.37	\$42,795	\$25,677
7					\$279,510	\$167,706
0			NET DOC		\$0	\$0

REVENUES

State General Fund

EXPENDITURES

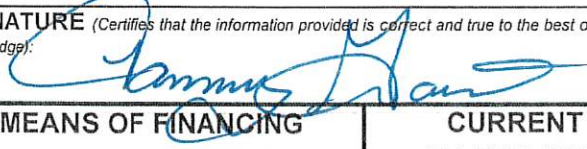
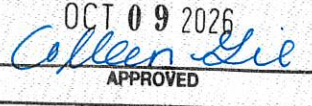
PROGRAM	CATEGORY	AMOUNT
Adult Services	Salaries	\$279,510
	Related Benefits	\$167,706
Total		\$447,216

OTHER

Jodi Babin 342-6054
Tammy Grant 342-6739

jodi.babin@la.gov
tammy.grant@la.gov

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: DPS&C/Corrections Services AGENCY: Elayn Hunt Correctional Center SCHEDULE NUMBER: 08-413 SUBMISSION DATE: September 29, 2026 AGENCY BA-7 NUMBER: HEAD OF BUDGET UNIT: Travis Day TITLE: Warden SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): 			FOR OPB USE ONLY OPB LOG NUMBER 126R AGENDA NUMBER Approval and Authority: Division of Administration Office of Planning & Budget OCT 09 2026  APPROVED Act 3 of 26 RS - Schedule OB Preamble - corrections			
MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027			
GENERAL FUND BY:						
DIRECT	\$96,384,862	(\$127,776)	\$96,257,086			
INTERAGENCY TRANSFERS	\$243,048	\$0	\$243,048			
FEES & SELF-GENERATED	\$2,210,642	\$0	\$2,210,642			
Regular Fees & Self-generated	\$2,210,642	\$0	\$2,210,642			
Subtotal of Fund Accounts from Page 2	\$0	\$0	\$0			
STATUTORY DEDICATIONS	\$0	\$0	\$0			
[Select Statutory Dedication]	\$0	\$0	\$0			
[Select Statutory Dedication]	\$0	\$0	\$0			
Subtotal of Dedications from Page 2	\$0	\$0	\$0			
FEDERAL	\$0	\$0	\$0			
TOTAL	\$98,838,552	(\$127,776)	\$98,710,776			
AUTHORIZED POSITIONS	629	(2)	627			
AUTHORIZED OTHER CHARGES	0	0	0			
NON-TO FTE POSITIONS	3	0	3			
TOTAL POSITIONS	632	(2)	630			
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Administration	\$7,784,778	9	\$0	0	\$7,784,778	9
Incarceration	\$89,002,015	618	(\$127,776)	(2)	\$88,874,239	616
Canteen	\$2,051,759	5	\$0	0	\$2,051,759	5
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$98,838,552	632	(\$127,776)	(2)	\$98,710,776	630

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: DPS&C/Corrections Services	FOR OPB USE ONLY	
AGENCY: Elayn Hunt Correctional Center	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 08-413		
SUBMISSION DATE: September 29, 2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER:		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
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1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
 State General Funds

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	-\$127,776	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	-\$127,776	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:

This request is needed to move T.O. within the Department in order to comply to the most recent audit findings in the FY2025 Legislative Auditor's report. The report requires DOC to recalculate an offender's release date each and every time there is a change to their time computation. The report also requires a secondary review of this calculation to be completed by a supervisor or other experienced staff member. To meet these requirements, the Department needs to hire more Pre-class staff.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

In addition to the FY2025 audit findings, the Department of Corrections is currently being sued over offenders being held past their release date. Having a full, well trained Pre-class staff is one of the most important steps toward remedying this lawsuit.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No. 52.

No, this is not an after the fact BA-7 nor have expenditures been made toward the program for this fiscal year.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this request will provide for the additional Pre-class staff at Headquarters that are needed to address critical time computation functions that will ensure that offenders time is calculated correctly.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2026-2027	ADJUSTMENT (+) OR (-)	REVISED FY 2026-2027

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

This BA-7 will not have an impact on performance.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

Approval of this request will provide for the additional Pre-class positions that are needed at DOC Headquarters to address the problems with time computation.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

Failure to approve this BA-7 will result in the Department's potential to miscalculate offender time in the future due to inadequate staffing.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Incarceration

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJUSTMENT/MID-YEAR PROJECTIONS			
	FY 2026-2027	ADJUSTMENT	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$88,600,084	(\$127,776)	\$88,472,308	\$0	\$0	\$0	\$0
Interagency Transfers	\$243,048	\$0	\$243,048	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$158,883	\$0	\$158,883	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$89,002,015	(\$127,776)	\$88,874,239	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$51,133,742	(\$79,860)	\$51,053,882	\$0	\$0	\$0	\$0
Other Compensation	\$403,758	\$0	\$403,758	\$0	\$0	\$0	\$0
Related Benefits	\$18,594,553	(\$47,916)	\$18,546,637	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,196,924	\$0	\$1,196,924	\$0	\$0	\$0	\$0
Supplies	\$14,919,847	\$0	\$14,919,847	\$0	\$0	\$0	\$0
Professional Services	\$328,520	\$0	\$328,520	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,755,096	\$0	\$1,755,096	\$0	\$0	\$0	\$0
Acquisitions	\$189,575	\$0	\$189,575	\$0	\$0	\$0	\$0
Major Repairs	\$480,000	\$0	\$480,000	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$89,002,015	(\$127,776)	\$88,874,239	\$0	\$0	\$0	\$0
POSITIONS							
Classified	605	(2)	603	0	0	0	0
Unclassified	10	0	10	0	0	0	0
TOTAL T.O. POSITIONS	615	(2)	613	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	3	0	3	0	0	0	0
TOTAL POSITIONS	618	(2)	616	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$158,883	\$0	\$158,883	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Incarceration

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	(\$127,776)	\$0	\$0	\$0	\$0	(\$127,776)
EXPENDITURES:						
Salaries	(\$79,860)	\$0	\$0	\$0	\$0	(\$79,860)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$47,916)	\$0	\$0	\$0	\$0	(\$47,916)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	(\$127,776)	\$0	\$0	\$0	\$0	(\$127,776)
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	(2)	0	0	0	0	(2)
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	(2)	0	0	0	0	(2)
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	(2)	0	0	0	0	(2)

QUESTIONNAIRE ANALYSIS

AGENCY: Elayn Hunt Correctional Center

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

This request is needed to move T.O. within the Department in order to fully staff a well-trained Pre-class staff at DOC Headquarters. Having a full, well trained Pre-class staff will allow for the Department to address the findings in the FY2025 Legislative Auditors report as well as improve the Department's ability to ensure that offender time is calculated correctly with little to no errors. See below for position details.

TO	Personnel Area	Position Number	Job Title	Biweekly Salary	19pp	Related Benefits
(1)	0413	37233	CORRS SERGEANT-MASTER	(\$2,101.58)	(\$39,930)	(\$23,958)
(1)	0413	50368359	CORRS SERGEANT-MASTER	(\$2,101.58)	(\$39,930)	(\$23,958)
(2)					(\$79,860)	(\$47,916)
(1)	0414	50454860	ADMIN PROG SPEC A	(\$2,138.00)	(\$40,622)	(\$24,373)
(1)	0414	195622	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	37805	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	50460709	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	50406591	CORRS LIEUTENANT	(\$2,261.90)	(\$42,976)	(\$25,786)
(5)					(\$199,650)	(\$119,790)
1	0400	50462087	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462091	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462076	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462078	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50487485	CORRS ARDC SPECIALIST 3	\$2,089.16	\$39,694	\$23,816
1	0400	50462044	CORRS ARDC SPECIALIST 3	\$2,248.66	\$42,725	\$25,635
1	0400	50462046	CORRS ARDC SPECIALIST 3	\$2,252.37	\$42,795	\$25,677
7					\$279,510	\$167,706
0			NET DOC		\$0	\$0

REVENUES

State General Fund

EXPENDITURES

PROGRAM	CATEGORY	AMOUNT
Incarceration	Salaries	(\$79,860)
	Related Benefits	(\$47,916)
Total		(\$127,776)

OTHER

Jodi Babin 342-6054
Tammy Grant 342-6739

jodi.babin@la.gov
tammy.grant@la.gov

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: DPS&C/Corrections Services			FOR OPB USE ONLY			
AGENCY: David Wade Correctional Center			OPB LOG NUMBER 127		AGENDA NUMBER	
SCHEDULE NUMBER: 08-414			Approval and Authority: Division of Administration Office of Planning & Budget OCT 09 2026 APPROVED Act 3 of 26 Es - Schedule 08 Prisma-Corrections			
SUBMISSION DATE: September 29, 2026						
AGENCY BA-7 NUMBER:						
HEAD OF BUDGET UNIT: Michele Dauzat						
TITLE: Warden						
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge) 						
MEANS OF FINANCING		CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)		REVISED FY 2026-2027	
GENERAL FUND BY:						
DIRECT		\$44,006,222	(\$319,440)		\$43,686,782	
INTERAGENCY TRANSFERS		\$77,283	\$0		\$77,283	
FEES & SELF-GENERATED		\$1,949,224	\$0		\$1,949,224	
Regular Fees & Self-generated		\$1,949,224	\$0		\$1,949,224	
Subtotal of Fund Accounts from Page 2		\$0	\$0		\$0	
STATUTORY DEDICATIONS		\$0	\$0		\$0	
[Select Statutory Dedication]		\$0	\$0		\$0	
[Select Statutory Dedication]		\$0	\$0		\$0	
Subtotal of Dedications from Page 2		\$0	\$0		\$0	
FEDERAL		\$0	\$0		\$0	
TOTAL		\$46,032,729	(\$319,440)		\$45,713,289	
AUTHORIZED POSITIONS		321	(5)		316	
AUTHORIZED OTHER CHARGES		5	0		5	
NON-TO FTE POSITIONS		1	0		1	
TOTAL POSITIONS		327	(5)		322	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Administration	\$5,590,053	9	\$0	0	\$5,590,053	9
Incarceration	\$38,745,487	314	(\$319,440)	(5)	\$38,426,047	309
Canteen	\$1,697,189	4	\$0	0	\$1,697,189	4
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$46,032,729	327	(\$319,440)	(5)	\$45,713,289	322

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: DPS&C/Corrections Services	FOR OPB USE ONLY	
AGENCY: David Wade Correctional Center	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 08-414		
SUBMISSION DATE: September 29, 2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER:		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
 State General Funds

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	-\$319,440	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	-\$319,440	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:

This request is needed to move T.O. within the Department in order to comply with the most recent audit findings in the FY2025 Legislative Auditor's report. The report requires DOC to recalculate an offender's release date each and every time there is a change to their time computation. The report also requires a secondary review of this calculation to be completed by a supervisor or other experienced staff member. To meet these requirements, the Department needs to hire more Pre-class staff.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

In addition to the FY2025 audit findings, the Department of Corrections is currently being sued over offenders being held past their release date. Having a full, well trained Pre-class staff is one of the most important steps toward remedying this lawsuit.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

No, this is not an after the fact BA-7 nor have expenditures been made toward the program for this fiscal year.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this request will provide for the additional Pre-class staff at Headquarters that are needed to address critical time computation functions that will ensure that offenders time is calculated correctly.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2026-2027	ADJUSTMENT (+) OR (-)	REVISED FY 2026-2027

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

This BA-7 will not have an impact on performance.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

Approval of this request will provide for the additional Pre-class positions that are needed at DOC Headquarters to address the problems with time computation.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

Failure to approve this BA-7 will result in the Department's potential to miscalculate offender time in the future due to inadequate staffing.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Incarceration

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJUSTMENT OUT-YEAR PROJECTIONS			
	FY 2026-2027	ADJUSTMENT	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$38,416,169	(\$319,440)	\$38,096,729	\$0	\$0	\$0	\$0
Interagency Transfers	\$77,283	\$0	\$77,283	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$252,035	\$0	\$252,035	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$38,745,487	(\$319,440)	\$38,426,047	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$23,480,220	(\$199,650)	\$23,280,570	\$0	\$0	\$0	\$0
Other Compensation	\$1,092,227	\$0	\$1,092,227	\$0	\$0	\$0	\$0
Related Benefits	\$9,309,301	(\$119,790)	\$9,189,511	\$0	\$0	\$0	\$0
Travel	\$9,018	\$0	\$9,018	\$0	\$0	\$0	\$0
Operating Services	\$116,936	\$0	\$116,936	\$0	\$0	\$0	\$0
Supplies	\$3,628,541	\$0	\$3,628,541	\$0	\$0	\$0	\$0
Professional Services	\$403,238	\$0	\$403,238	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$538,072	\$0	\$538,072	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$167,934	\$0	\$167,934	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$38,745,487	(\$319,440)	\$38,426,047	\$0	\$0	\$0	\$0
POSITIONS							
Classified	309	(5)	304	0	0	0	0
Unclassified	5	0	5	0	0	0	0
TOTAL T.O. POSITIONS	314	(5)	309	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-T.O FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	314	(5)	309	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$252,035	\$0	\$252,035	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Incarceration

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	(\$319,440)	\$0	\$0	\$0	\$0	(\$319,440)
EXPENDITURES:						
Salaries	(\$199,650)	\$0	\$0	\$0	\$0	(\$199,650)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$119,790)	\$0	\$0	\$0	\$0	(\$119,790)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	(\$319,440)	\$0	\$0	\$0	\$0	(\$319,440)
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	(5)	0	0	0	0	(5)
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	(5)	0	0	0	0	(5)
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	(5)	0	0	0	0	(5)

QUESTIONNAIRE ANALYSIS

AGENCY: David Wade Correctional Center

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

This request is needed to move T.O. within the Department in order to fully staff a well-trained Pre-class staff at DOC Headquarters. Having a full, well trained Pre-class staff will allow for the Department to address the findings in the FY2025 Legislative Auditors report as well as improve the Department's ability to ensure that offender time is calculated correctly with little to no errors. See below for position details.

TO	Personnel Area	Position Number	Job Title	Biweekly Salary	19pp	Related Benefits
(1)	0413	37233	CORRS SERGEANT-MASTER	(\$2,101.58)	(\$39,930)	(\$23,958)
(1)	0413	50368359	CORRS SERGEANT-MASTER	(\$2,101.58)	(\$39,930)	(\$23,958)
(2)					(\$79,860)	(\$47,916)
(1)	0414	50454860	ADMIN PROG SPEC A	(\$2,138.00)	(\$40,622)	(\$24,373)
(1)	0414	195622	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	37805	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	50460709	CORRS SERGEANT-MASTER	(\$2,036.00)	(\$38,684)	(\$23,210)
(1)	0414	50406591	CORRS LIEUTENANT	(\$2,261.90)	(\$42,976)	(\$25,786)
(5)					(\$199,650)	(\$119,790)
1	0400	50462087	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462091	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462076	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50462078	CORRS ARDC SPECIALIST 3	\$2,030.22	\$38,574	\$23,145
1	0400	50487485	CORRS ARDC SPECIALIST 3	\$2,089.16	\$39,694	\$23,816
1	0400	50462044	CORRS ARDC SPECIALIST 3	\$2,248.66	\$42,725	\$25,635
1	0400	50462046	CORRS ARDC SPECIALIST 3	\$2,252.37	\$42,795	\$25,677
7					\$279,510	\$167,706
0			NET DOC		\$0	\$0

REVENUES

State General Fund

EXPENDITURES

PROGRAM	CATEGORY	AMOUNT
Incarceration	Salaries	(\$199,650)
	Related Benefits	(\$119,790)
Total		(\$319,440)

OTHER

Jodi Babin 342-6054
Tammy Grant 342-6739

jodi.babin@la.gov
tammy.grant@la.gov

BA-7 SUPPORT INFORMATION

Page _____

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Louisiana Legislative Auditor			FOR OPB USE ONLY			
AGENCY: Legislative Auditor			OPB LOG NUMBER 128		AGENDA NUMBER	
SCHEDULE NUMBER: 24-954			Approval and Authority: Division of Administration Office of Planning & Budget OCT 09 2026 Colleen Gie APPROVED Act 912 of 26 RS - Section 3.1E)			
SUBMISSION DATE:						
AGENCY BA-7 NUMBER: 1						
HEAD OF BUDGET UNIT: Michael J. Waguespack						
TITLE: Legislative Auditor						
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): [Signature]						
MEANS OF FINANCING		CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)		REVISED FY 2026-2027	
GENERAL FUND BY:						
DIRECT		\$15,295,000	\$0		\$15,295,000	
INTERAGENCY TRANSFERS		\$0	\$0		\$0	
FEES & SELF-GENERATED		\$25,104,188	\$690,383		\$25,794,571	
Regular Fees & Self-generated		\$25,104,188	\$690,383		\$25,794,571	
Subtotal of Fund Accounts from Page 2		\$0	\$0		\$0	
STATUTORY DEDICATIONS		\$0	\$0		\$0	
[Select Statutory Dedication]		\$0	\$0		\$0	
[Select Statutory Dedication]		\$0	\$0		\$0	
Subtotal of Dedications from Page 2		\$0	\$0		\$0	
FEDERAL		\$0	\$0		\$0	
TOTAL		\$40,399,188	\$690,383		\$41,089,571	
AUTHORIZED POSITIONS		0	0		0	
AUTHORIZED OTHER CHARGES		0	0		0	
NON-TO FTE POSITIONS		0	0		0	
TOTAL POSITIONS		0	0		0	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Legislative Auditor	\$40,049,188	0	\$690,383	0	\$40,739,571	0
Legislative Auditor Ancillary Enterprise Fu	\$350,000	0	\$0	0	\$350,000	0
Program 3	\$0	0	\$0	0	\$0	0
Program 4 sn	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$40,399,188	0	\$690,383	0	\$41,089,571	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Louisiana Legislative Auditor	FOR OPB USE ONLY	
AGENCY: Legislative Auditor	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 24-984		
SUBMISSION DATE:	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: 1		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
This change only reflects an update to the budget amounts in LaGov for what has already been appropriated in Act 912 of the 2026 Regular Session. No additional approvals are needed since this is not an increase to our appropriation. The total additional amount appropriated by Act 912 is equal to the prior year fund balance amount of \$12,204,737; however, this request is only to update the LaGov budget for the portion of that balance included in our prior year cash carryover, \$690,383.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$690,383	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$690,383	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:

This action does not require additional personnel

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

This is a cash carry-over transaction

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

This is not an after the fact BA-7

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

There are no programmatic impacts

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2026-2027	ADJUSTMENT (+) OR (-)	REVISED FY 2026-2027

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

There are no performance impacts

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

This is a cash carry-over transaction

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

There are no performance impacts

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Legislative Auditor

MEANS OF FINANCING:	CURRENT FY 2026-2027	REQUESTED ADJUSTMENT	REVISED FY 2026-2027	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$14,945,000	\$0	\$14,945,000	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$25,104,188	\$690,383	\$25,794,571	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$40,049,188	\$690,383	\$40,739,571	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$40,049,188	\$690,383	\$40,739,571	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$40,049,188	\$690,383	\$40,739,571	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$25,104,188	\$690,383	\$25,794,571	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Legislative Auditor

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$690,383	\$0	\$0	\$690,383
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$690,383	\$0	\$0	\$690,383
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$690,383	\$0	\$0	\$690,383
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

The change reflects only an update to the budget amounts in LaGov for what has already been appropriated in Act 912 of the 2026 Regular Session. This is not an increase to our appropriation. Act 912 appropriated the use of any previously appropriated funds to be used. Because the amount of unspent previously appropriated funds is unknown when the budget is loaded, this BA-7 is needed to add it. The total additional amount appropriated by Act 912 is equal to the prior year fund balance amount of \$12,204,737; however, this request is to only update the LaGov budget for the portion of that balance included in our prior year cash carryover (i.e. \$690,383).

REVENUES

This amount represents the prior year cash carry-over

EXPENDITURES

Does not affect expenditures.

OTHER

Mike Waguespack - Legislative Auditor (225) 339-3800

Rachel Westbrook - CFO (225) 336-5022

**LOUISIANA LEGISLATIVE AUDITOR
STATE OF LOUISIANA**

**Statement of Governmental Fund Revenues, Expenditures,
and Changes in Fund Balance/Statement of Activities
For the Year Ended June 30, 2026**

	GENERAL FUND	ADJUSTMENTS *	STATEMENT OF ACTIVITIES
EXPENDITURES/EXPENSES			
Personnel services and related benefits	\$35,253,235	(\$5,340,888) (1)	\$29,912,347
Travel	371,604		371,604
Operating services	1,395,109		1,395,109
Supplies	343,851	24,736 (2)	368,587
Professional services (note 17)	2,690,682		2,690,682
Capital outlay	484,043	(484,043) (2)	
Depreciation		328,037 (2)	328,037
Debt service - principal	364,407	(364,407) (2)	
Debt service - interest		5,701 (1)	5,701
Total Expenditures/Expenses	<u>40,902,931</u>	<u>(5,830,864)</u>	<u>35,072,067</u>
PROGRAM REVENUES			
Audit fees and allocations	25,282,292	(243,362) (3)	25,038,930
Total Program Revenues	<u>25,282,292</u>	<u>(243,362)</u>	<u>25,038,930</u>
Net Program Expenses			<u>(10,033,137)</u>
GENERAL REVENUES			
State General Fund appropriation	15,295,000		15,295,000
Miscellaneous	3,635	1,603 (1)	5,238
Total General Revenues	<u>15,298,635</u>	<u>1,603</u>	<u>15,300,238</u>
EXCESS OF REVENUES OVER EXPENDITURES	(322,004)	322,004	NONE
OTHER FINANCING SOURCES:			
Interagency transfers in - LBCC (note 18)	2,047,696		2,047,696
Subscription -Based IT Arrangement (note 9)	459,307	(459,307) (4)	
Total Other Financing Sources	<u>2,507,003</u>	<u>(459,307)</u>	<u>2,047,696</u>
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES/EXPENSES	2,184,999	(2,184,999)	NONE
CHANGE IN NET POSITION	NONE	7,314,797	7,314,797
FUND BALANCE/NET POSITION (Deficit)			
Beginning of the year	10,019,738	(85,169,582)	(75,149,844)
End of the year	<u>\$12,204,737</u>	<u>(\$80,039,784)</u>	<u>(\$67,835,047)</u>

***Explanations:**

(1) Expenses and revenues of long-term obligations for compensated absences, interest payable, pension plans, and other postemployment benefits reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the General Fund.

(2) Governmental funds report capital outlays, including subscription-based IT arrangements (SBITAs) and other financed acquisitions, as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives (or subscription terms) as depreciation/amortization expense. The amount of capital outlays not meeting the capitalization threshold is reported as an expense (i.e., supplies), and amounts financed — including SBITA subscription liabilities — are capitalized, with principal repayments reducing the related liability rather than being reported as an expense.

(3) Revenues in the Statement of Activities that do not provide current financial resources are deferred and not reported as revenues in the General Fund. This includes revenues received after the 45-day accrual period which are not available to pay for current-period expenditures. This amount is the net effect of the current and prior year deferrals.

(4) Governmental funds report the initial recognition of a subscription-based IT arrangement as both an expenditure (capital outlay) and an other financing source, with no net effect on fund balance. However, in the Statement of Activities, no other financing source is recognized; the arrangement is instead capitalized as a subscription asset with an offsetting subscription liability (see note 2).

The accompanying notes are an integral part of this statement.