

RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	01_100	Executive Office	R000	1975	\$6,241,398
17	01_100	Executive Office	R002	9835	\$75,000
17	01_100	Executive Office	R003	1930	\$2,195,276
17	01_100	Executive Office	R006	1040	\$616,524
17	01_100	Executive Office	RP09	9835	\$351,364
					<b>\$9,479,562</b>
17	01_101	Indian Affairs	R002	9835	\$7,200
17	01_101	Indian Affairs	RG07	9835	\$134,804
					<b>\$142,004</b>
17	01_102	Inspector General	R000	1975	\$1,676,135
17	01_102	Inspector General	R006	1040	\$16,330
					<b>\$1,692,465</b>
17	01_103	Mental Health Adv	R000	1975	\$2,883,245
17	01_103	Mental Health Adv	R003	1930	\$182,555
17	01_103	Mental Health Adv	RS08	9835	\$406,541
					<b>\$3,472,341</b>
17	01_106	LA Tax Commission	R000	1975	\$2,050,077
17	01_106	LA Tax Commission	RRV4	9835	\$2,381,027
					<b>\$4,431,104</b>
17	01_107	DOA	R000	1975	\$43,505,361
17	01_107	DOA	R002	9835	\$28,738,636
17	01_107	DOA	R003	1930	\$56,997,590
17	01_107	DOA	R006	1040	\$266,184,966
17	01_107	DOA	RV29	9835	\$100,000
					<b>\$395,526,553</b>
17	01_109	Coastal Authority	R002	9835	\$20,000
17	01_109	Coastal Authority	R003	1930	\$6,539,438
17	01_109	Coastal Authority	R006	1040	\$45,610,190
17	01_109	Coastal Authority	RN10	9835	\$39,824,550
17	01_109	Coastal Authority	RV01	9835	\$5,000,000
17	01_109	Coastal Authority	RZ12	9835	\$77,318,311
					<b>\$174,312,489</b>
17	01_111	Homeland Security	R000	1975	\$14,416,318
17	01_111	Homeland Security	R002	9835	\$245,944
17	01_111	Homeland Security	R003	1930	\$12,349,476
17	01_111	Homeland Security	R006	1040	\$1,275,163,800
					<b>\$1,302,175,538</b>
17	01_112	Military Affairs	R000	1975	\$34,843,857
17	01_112	Military Affairs	R002	9835	\$4,757,811
17	01_112	Military Affairs	R003	1930	\$2,592,723
17	01_112	Military Affairs	R006	1040	\$61,069,321
17	01_112	Military Affairs	RP38	9835	\$50,000
					<b>\$103,313,712</b>
17	01_116	LA Defender Board	R002	9835	\$60,000
17	01_116	LA Defender Board	R003	1930	\$75,000
17	01_116	LA Defender Board	RCR5	9835	\$28,500

RB DOCUMENT

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17	01_116	LA Defender Board	RS08	9835	\$979,680
17	01_116	LA Defender Board	RV31	9835	\$32,669,446
					<b><u>\$33,812,626</u></b>
17	01_124	La Stad/Expo Dist	R002	9835	\$73,339,437
17	01_124	La Stad/Expo Dist	RG19	9835	\$2,700,000
17	01_124	La Stad/Expo Dist	RRVA	9835	\$4,170,194
17	01_124	La Stad/Expo Dist	RTC8	9835	\$8,700,000
17	01_124	La Stad/Expo Dist	RV33	9835	\$600,000
					<b><u>\$89,509,631</u></b>
17	01_129	LCLE	R000	1975	\$3,108,082
17	01_129	LCLE	R006	1040	\$50,705,433
17	01_129	LCLE	RCR1	9835	\$4,748,066
17	01_129	LCLE	RE32	9835	\$3,506,425
17	01_129	LCLE	RJU5	9835	\$252,000
17	01_129	LCLE	RV02	9835	\$275,000
					<b><u>\$62,595,006</u></b>
17	01_133	Elderly Affairs	R000	1975	\$21,608,183
17	01_133	Elderly Affairs	R002	9835	\$12,500
17	01_133	Elderly Affairs	R006	1040	\$22,271,665
17	01_133	Elderly Affairs	RG16	9835	\$100,000
17	01_133	Elderly Affairs	RTB3	9835	\$655,000
					<b><u>\$44,647,348</u></b>
17	01_254	Racing Commission	R002	9835	\$4,500,747
17	01_254	Racing Commission	RG05	9835	\$2,956,955
17	01_254	Racing Commission	RG09	9835	\$4,804,960
					<b><u>\$12,262,662</u></b>
17	01_255	Financial Institut	R002	9835	\$13,392,237
					<b><u>\$13,392,237</u></b>
17	03_130	Veterans Affairs	R000	1975	\$5,571,247
17	03_130	Veterans Affairs	R002	9835	\$1,226,875
17	03_130	Veterans Affairs	R003	1930	\$567,173
17	03_130	Veterans Affairs	R006	1040	\$1,338,787
17	03_130	Veterans Affairs	RS07	9835	\$115,528
					<b><u>\$8,819,610</u></b>
17	03_131	La War Vets Home	R002	9835	\$2,556,662
17	03_131	La War Vets Home	R003	1930	\$115,980
17	03_131	La War Vets Home	R006	1040	\$7,406,760
					<b><u>\$10,079,402</u></b>
17	03_132	NE War Vets Home	R002	9835	\$2,807,923
17	03_132	NE War Vets Home	R003	1930	\$101,893
17	03_132	NE War Vets Home	R006	1040	\$7,486,043
					<b><u>\$10,395,859</u></b>
17	03_134	SW War Vets Home	R002	9835	\$2,807,592
17	03_134	SW War Vets Home	R006	1040	\$7,526,561
					<b><u>\$10,334,153</u></b>

RB DOCUMENT

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17	03_135	NW War Vets Home	R002	9835	\$2,910,426
17	03_135	NW War Vets Home	R006	1040	\$7,668,285
					<b><u>\$10,578,711</u></b>
17	03_136	SE War Vets Home	R002	9835	\$3,455,574
17	03_136	SE War Vets Home	R003	1930	\$821,902
17	03_136	SE War Vets Home	R006	1040	\$7,076,569
					<b><u>\$11,354,045</u></b>
17	04_139	Sec of State	R000	1975	\$52,661,485
17	04_139	Sec of State	R002	9835	\$26,104,125
17	04_139	Sec of State	R003	1930	\$325,000
17	04_139	Sec of State	RSSA	9835	\$191,000
17	04_139	Sec of State	RSSD	9835	\$210,000
17	04_139	Sec of State	RT09	9835	\$113,078
					<b><u>\$79,604,688</u></b>
17	04_141	Attorney General	R000	1975	\$6,808,077
17	04_141	Attorney General	R002	9835	\$6,816,714
17	04_141	Attorney General	R003	1930	\$29,615,754
17	04_141	Attorney General	R006	1040	\$7,546,816
17	04_141	Attorney General	RG03	9835	\$2,823,091
17	04_141	Attorney General	RG04	9835	\$1,869,475
17	04_141	Attorney General	RG09	9835	\$834,658
17	04_141	Attorney General	RH14	9835	\$1,426,608
17	04_141	Attorney General	RI09	9835	\$712,664
17	04_141	Attorney General	RJS5	9835	\$8,466,897
17	04_141	Attorney General	RJS6	9835	\$200,000
17	04_141	Attorney General	RJS7	9835	\$2,391,328
17	04_141	Attorney General	RJS9	9835	\$400,000
17	04_141	Attorney General	RP25	9835	\$826,057
17	04_141	Attorney General	RZ13	9835	\$2,148,200
					<b><u>\$72,886,339</u></b>
17	04_146	Lieutenant Governo	R000	1975	\$1,067,306
17	04_146	Lieutenant Governo	R002	9835	\$10,000
17	04_146	Lieutenant Governo	R003	1930	\$618,931
17	04_146	Lieutenant Governo	R006	1040	\$5,488,059
					<b><u>\$7,184,296</u></b>
17	04_147	State Treasurer	R002	9835	\$8,762,768
17	04_147	State Treasurer	R003	1930	\$1,488,674
17	04_147	State Treasurer	RH19	9835	\$82,540
17	04_147	State Treasurer	RZ11	9835	\$614,165
17	04_147	State Treasurer	RZ17	9835	\$38,251
17	04_147	State Treasurer	RZ18	9835	\$38,249
17	04_147	State Treasurer	RZ19	9835	\$38,250
					<b><u>\$11,062,897</u></b>
17	04_158	Public Service Com	RY01	9835	\$248,877
17	04_158	Public Service Com	RY03	9835	\$9,200,000
17	04_158	Public Service Com	RY04	9835	\$250,786
					<b><u>\$9,699,663</u></b>
17	04_160	Agriculture and Fo	R000	1975	\$24,908,204

RB DOCUMENT

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17	04_160	Agriculture and Fo	R002	9835	\$7,296,414
17	04_160	Agriculture and Fo	R003	1930	\$641,125
17	04_160	Agriculture and Fo	R006	1040	\$9,071,078
17	04_160	Agriculture and Fo	RA02	9835	\$980,212
17	04_160	Agriculture and Fo	RA07	9835	\$12,000,742
17	04_160	Agriculture and Fo	RA09	9835	\$4,000,000
17	04_160	Agriculture and Fo	RA11	9835	\$806,606
17	04_160	Agriculture and Fo	RA12	9835	\$100,000
17	04_160	Agriculture and Fo	RA14	9835	\$262,692
17	04_160	Agriculture and Fo	RA15	9835	\$4,600,000
17	04_160	Agriculture and Fo	RA17	9835	\$10,000
17	04_160	Agriculture and Fo	RA18	9835	\$2,341,988
17	04_160	Agriculture and Fo	RA21	9835	\$866,931
17	04_160	Agriculture and Fo	RA22	9835	\$300,000
17	04_160	Agriculture and Fo	RA23	9835	\$2,228,776
17	04_160	Agriculture and Fo	RA29	9835	\$1,500,000
17	04_160	Agriculture and Fo	RA30	9835	\$2,550,000
					<b><u>\$74,464,768</u></b>
17	04_165	Commissioner of In	R002	9835	\$28,606,463
17	04_165	Commissioner of In	R006	1040	\$1,309,816
17	04_165	Commissioner of In	RI08	9835	\$749,989
17	04_165	Commissioner of In	RI09	9835	\$506,008
17	04_165	Commissioner of In	RI12	9835	\$189,982
					<b><u>\$31,362,258</u></b>
17	05_251	DED - Secretary	R000	1975	\$9,465,747
17	05_251	DED - Secretary	R002	9835	\$999,560
17	05_251	DED - Secretary	R003	1930	\$1,231,829
17	05_251	DED - Secretary	RED6	9835	\$8,964,895
					<b><u>\$20,662,031</u></b>
17	05_252	DED - Bus Dev	R000	1975	\$6,447,287
17	05_252	DED - Bus Dev	R002	9835	\$7,388,313
17	05_252	DED - Bus Dev	R006	1040	\$7,500,000
17	05_252	DED - Bus Dev	RED6	9835	\$7,235,105
17	05_252	DED - Bus Dev	REDM	9835	\$2,000,000
					<b><u>\$30,570,705</u></b>
17	06_261	CRT - Secretary	R000	1975	\$3,230,228
17	06_261	CRT - Secretary	R002	9835	\$200,086
17	06_261	CRT - Secretary	R003	1930	\$1,810,840
17	06_261	CRT - Secretary	R006	1040	\$199,212
17	06_261	CRT - Secretary	RW02	9835	\$534,484
					<b><u>\$5,974,850</u></b>
17	06_262	CRT - State Librar	R000	1975	\$3,825,525
17	06_262	CRT - State Librar	R002	9835	\$90,000
17	06_262	CRT - State Librar	R003	1930	\$430,363
17	06_262	CRT - State Librar	R006	1040	\$3,168,741
					<b><u>\$7,514,629</u></b>
17	06_263	CRT - State Museum	R000	1975	\$4,615,127
17	06_263	CRT - State Museum	R002	9835	\$605,800
17	06_263	CRT - State Museum	R003	1930	\$1,223,549
					<b><u>\$6,444,476</u></b>

## RB DOCUMENT

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17	06_264	CRT - State Parks	R000	1975	\$19,775,541
17	06_264	CRT - State Parks	R002	9835	\$1,179,114
17	06_264	CRT - State Parks	R003	1930	\$165,508
17	06_264	CRT - State Parks	R006	1040	\$1,378,895
17	06_264	CRT - State Parks	RCT4	9835	\$12,718,951
17	06_264	CRT - State Parks	RCT9	9835	\$500,000
					<b><u>\$35,718,009</u></b>
17	06_265	CRT - Cultural Dev	R000	1975	\$1,666,584
17	06_265	CRT - Cultural Dev	R002	9835	\$334,000
17	06_265	CRT - Cultural Dev	R003	1930	\$2,378,090
17	06_265	CRT - Cultural Dev	R006	1040	\$2,017,363
17	06_265	CRT - Cultural Dev	RCT5	9835	\$25,478
					<b><u>\$6,421,515</u></b>
17	06_267	CRT - Tourism	R002	9835	\$23,240,243
17	06_267	CRT - Tourism	R003	1930	\$43,216
17	06_267	CRT - Tourism	R006	1040	\$447,660
17	06_267	CRT - Tourism	RCTA	9835	\$12,000
					<b><u>\$23,743,119</u></b>
17	07_273	DOTD - Admin	R002	9835	\$26,505
17	07_273	DOTD - Admin	R54N	9835	\$10,939,748
17	07_273	DOTD - Admin	R54P	9835	\$35,518,039
					<b><u>\$46,484,292</u></b>
17	07_276	DOTD - Eng/Ops	R002	9835	\$28,155,910
17	07_276	DOTD - Eng/Ops	R003	1930	\$11,910,000
17	07_276	DOTD - Eng/Ops	R006	1040	\$23,496,792
17	07_276	DOTD - Eng/Ops	R54N	9835	\$130,413,007
17	07_276	DOTD - Eng/Ops	R54P	9835	\$350,690,471
17	07_276	DOTD - Eng/Ops	RHW3	9835	\$582,985
17	07_276	DOTD - Eng/Ops	RHWA	9835	\$724,590
17	07_276	DOTD - Eng/Ops	RHWE	9835	\$1,387,684
17	07_276	DOTD - Eng/Ops	RHWF	9835	\$830,000
17	07_276	DOTD - Eng/Ops	RP35	9835	\$152,187
17	07_276	DOTD - Eng/Ops	RP37	9835	\$5,870
					<b><u>\$548,349,496</u></b>
17	08_400	Corrections-Admin	R000	1975	\$78,268,707
17	08_400	Corrections-Admin	R002	9835	\$1,565,136
17	08_400	Corrections-Admin	R003	1930	\$3,076,617
17	08_400	Corrections-Admin	R006	1040	\$2,230,697
					<b><u>\$85,141,157</u></b>
17	08_402	La State Pen	R000	1975	\$127,407,545
17	08_402	La State Pen	R002	9835	\$7,824,705
17	08_402	La State Pen	R003	1930	\$172,500
					<b><u>\$135,404,750</u></b>
17	08_403	Juvenile Justice	R000	1975	\$105,979,813
17	08_403	Juvenile Justice	R002	9835	\$775,487
17	08_403	Juvenile Justice	R003	1930	\$11,959,959
17	08_403	Juvenile Justice	R006	1040	\$891,796

RB DOCUMENT

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17	08_403	Juvenile Justice	RCR2	9835	\$149,022
					<b>\$119,756,077</b>
17	08_405	Avoyelles Corr Ctr	R000	1975	\$27,646,728
17	08_405	Avoyelles Corr Ctr	R002	9835	\$2,272,753
17	08_405	Avoyelles Corr Ctr	R003	1930	\$144,859
					<b>\$30,064,340</b>
17	08_406	La Corr Inst Women	R000	1975	\$20,428,318
17	08_406	La Corr Inst Women	R002	9835	\$1,746,518
17	08_406	La Corr Inst Women	R003	1930	\$72,430
					<b>\$22,247,266</b>
17	08_407	Winn Corr Ctr	R000	1975	\$12,879,624
17	08_407	Winn Corr Ctr	R002	9835	\$124,782
17	08_407	Winn Corr Ctr	R003	1930	\$51,001
					<b>\$13,055,407</b>
17	08_408	Allen Corr Ctr	R000	1975	\$12,879,624
17	08_408	Allen Corr Ctr	R002	9835	\$112,583
17	08_408	Allen Corr Ctr	R003	1930	\$51,001
					<b>\$13,043,208</b>
17	08_409	Dixon Corr Inst	R000	1975	\$37,859,726
17	08_409	Dixon Corr Inst	R002	9835	\$2,722,305
17	08_409	Dixon Corr Inst	R003	1930	\$1,715,447
					<b>\$42,297,478</b>
17	08_413	Hunt Corr Ctr	R000	1975	\$54,829,439
17	08_413	Hunt Corr Ctr	R002	9835	\$2,544,621
17	08_413	Hunt Corr Ctr	R003	1930	\$237,613
					<b>\$57,611,673</b>
17	08_414	Wade Corr Ctr	R000	1975	\$25,291,029
17	08_414	Wade Corr Ctr	R002	9835	\$2,157,746
17	08_414	Wade Corr Ctr	R003	1930	\$86,191
					<b>\$27,534,966</b>
17	08_415	Adult Prob/Parole	R000	1975	\$48,655,606
17	08_415	Adult Prob/Parole	R002	9835	\$18,480,105
17	08_415	Adult Prob/Parole	RP25	9835	\$54,000
					<b>\$67,189,711</b>
17	08_416	B.B. "Sixty" Corr	R000	1975	\$22,780,990
17	08_416	B.B. "Sixty" Corr	R002	9835	\$2,024,432
17	08_416	B.B. "Sixty" Corr	R003	1930	\$144,860
					<b>\$24,950,282</b>
17	08_418	Mgmt and Finance	R002	9835	\$16,937,250
17	08_418	Mgmt and Finance	R003	1930	\$5,766,719
17	08_418	Mgmt and Finance	RG03	9835	\$1,985,619
17	08_418	Mgmt and Finance	RG04	9835	\$4,075,839
					<b>\$28,765,427</b>
17	08_419	State Police	R000	1975	\$32,261,099

RB DOCUMENT

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17	08_419	State Police	R002	9835	\$87,468,094
17	08_419	State Police	R003	1930	\$26,962,242
17	08_419	State Police	R006	1040	\$10,894,158
17	08_419	State Police	RE32	9835	\$6,812,851
17	08_419	State Police	RG03	9835	\$5,297,174
17	08_419	State Police	RG04	9835	\$67,094,891
17	08_419	State Police	RG09	9835	\$2,178,426
17	08_419	State Police	RI09	9835	\$3,428,510
17	08_419	State Police	RP04	9835	\$135,999
17	08_419	State Police	RP05	9835	\$394,074
17	08_419	State Police	RP07	9835	\$431,113
17	08_419	State Police	RP11	9835	\$3,671,925
17	08_419	State Police	RP13	9835	\$81,519
17	08_419	State Police	RP19	9835	\$205,502
17	08_419	State Police	RP21	9835	\$603,128
17	08_419	State Police	RP25	9835	\$25,000
17	08_419	State Police	RP28	9835	\$8,320,184
17	08_419	State Police	RP29	9835	\$15,600,000
17	08_419	State Police	RP31	9835	\$296,694
17	08_419	State Police	RP34	9835	\$11,667,785
17	08_419	State Police	RP39	9835	\$42,000,000
17	08_419	State Police	RV01	9835	\$1,866,474
					<b><u>\$327,696,842</u></b>
17	08_420	Motor Vehicles	R000	1975	\$100,000
17	08_420	Motor Vehicles	R002	9835	\$43,530,591
17	08_420	Motor Vehicles	R003	1930	\$325,000
17	08_420	Motor Vehicles	R006	1040	\$1,890,750
17	08_420	Motor Vehicles	RP24	9835	\$7,385,857
17	08_420	Motor Vehicles	RP34	9835	\$171,007
17	08_420	Motor Vehicles	RP39	9835	\$1,181,921
					<b><u>\$54,585,126</u></b>
17	08_422	State Fire Marshal	R002	9835	\$3,000,090
17	08_422	State Fire Marshal	R003	1930	\$2,551,000
17	08_422	State Fire Marshal	R006	1040	\$90,600
17	08_422	State Fire Marshal	RI03	9835	\$1,750,000
17	08_422	State Fire Marshal	RP01	9835	\$16,800,000
17	08_422	State Fire Marshal	RP32	9835	\$880,632
17	08_422	State Fire Marshal	RP36	9835	\$369,888
17	08_422	State Fire Marshal	RV20	9835	\$251,202
					<b><u>\$25,693,412</u></b>
17	08_423	Gaming Control Bd	RG04	9835	\$820,585
17	08_423	Gaming Control Bd	RG09	9835	\$83,093
					<b><u>\$903,678</u></b>
17	08_424	Liq Petro Gas Com	RG04	9835	\$360,444
17	08_424	Liq Petro Gas Com	RP16	9835	\$1,057,588
					<b><u>\$1,418,032</u></b>
17	08_425	La Hwy Safety Com	R002	9835	\$308,168
17	08_425	La Hwy Safety Com	R003	1930	\$2,653,350
17	08_425	La Hwy Safety Com	R006	1040	\$34,885,630
					<b><u>\$37,847,148</u></b>

## RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	09_300	Jeff Par Hum Serv	R000	1975	\$14,052,782
17	09_300	Jeff Par Hum Serv	R007	9835	\$2,500,000
17	09_300	Jeff Par Hum Serv	R008	1930	\$2,303,289
					<b>\$18,856,071</b>
17	09_301	Flor Par Hum Serv	R000	1975	\$11,958,620
17	09_301	Flor Par Hum Serv	R006	1040	\$23,100
17	09_301	Flor Par Hum Serv	R007	9835	\$2,284,525
17	09_301	Flor Par Hum Serv	R008	1930	\$4,894,040
					<b>\$19,160,285</b>
17	09_302	Cap Area Hum Serv	R000	1975	\$16,239,476
17	09_302	Cap Area Hum Serv	R007	9835	\$3,405,981
17	09_302	Cap Area Hum Serv	R008	1930	\$6,388,477
					<b>\$26,033,934</b>
17	09_303	Dev Disab Council	R000	1975	\$507,076
17	09_303	Dev Disab Council	R006	1040	\$1,480,442
					<b>\$1,987,518</b>
17	09_304	Metro Hum Serv	R000	1975	\$18,659,909
17	09_304	Metro Hum Serv	R006	1040	\$1,355,052
17	09_304	Metro Hum Serv	R007	9835	\$1,249,243
17	09_304	Metro Hum Serv	R008	1930	\$5,087,713
					<b>\$26,351,917</b>
17	09_305	Med Vendor Admin	R000	1975	\$101,854,324
17	09_305	Med Vendor Admin	R002	9835	\$4,200,000
17	09_305	Med Vendor Admin	R003	1930	\$473,672
17	09_305	Med Vendor Admin	R006	1040	\$301,346,795
17	09_305	Med Vendor Admin	RH14	9835	\$2,250,000
17	09_305	Med Vendor Admin	RH28	9835	\$2,827
17	09_305	Med Vendor Admin	RH30	9835	\$8,560
					<b>\$410,136,178</b>
17	09_306	Med Vendor Pymnts	R000	1975	\$2,347,201,044
17	09_306	Med Vendor Pymnts	R002	9835	\$225,840,025
17	09_306	Med Vendor Pymnts	R003	1930	\$35,573,960
17	09_306	Med Vendor Pymnts	R006	1040	\$7,404,282,437
17	09_306	Med Vendor Pymnts	RH08	9835	\$490,979,639
17	09_306	Med Vendor Pymnts	RH19	9835	\$24,909,431
17	09_306	Med Vendor Pymnts	RH20	9835	\$11,118,476
17	09_306	Med Vendor Pymnts	RH26	9835	\$63
17	09_306	Med Vendor Pymnts	RH37	9835	\$22,003,442
17	09_306	Med Vendor Pymnts	RH39	9835	\$107,400,000
17	09_306	Med Vendor Pymnts	RZ13	9835	\$4,804,902
17	09_306	Med Vendor Pymnts	RZ17	9835	\$29,468,427
					<b>\$10,703,581,846</b>
17	09_307	Office of Sec	R000	1975	\$41,207,584
17	09_307	Office of Sec	R002	9835	\$2,878,495
17	09_307	Office of Sec	R003	1930	\$14,539,668
17	09_307	Office of Sec	R006	1040	\$17,703,098
17	09_307	Office of Sec	RE02	9835	\$2,386,793
17	09_307	Office of Sec	RH09	9835	\$150,000



## RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	09_307	Office of Sec	RH14	9835	\$2,559,000
					<b>\$81,424,638</b>
17	09_309	SCLHSA	R000	1975	\$14,750,241
17	09_309	SCLHSA	R006	1040	\$186,292
17	09_309	SCLHSA	R007	9835	\$2,921,180
17	09_309	SCLHSA	R008	1930	\$4,221,781
					<b>\$22,079,494</b>
17	09_310	NEDHSA	R000	1975	\$9,151,140
17	09_310	NEDHSA	R006	1040	\$48,289
17	09_310	NEDHSA	R007	9835	\$2,664,300
17	09_310	NEDHSA	R008	1930	\$3,285,507
					<b>\$15,149,236</b>
17	09_320	AgingandAdultServ.	R000	1975	\$16,583,162
17	09_320	AgingandAdultServ.	R002	9835	\$1,197,437
17	09_320	AgingandAdultServ.	R003	1930	\$25,838,767
17	09_320	AgingandAdultServ.	R006	1040	\$452,991
17	09_320	AgingandAdultServ.	RH09	9835	\$800,000
17	09_320	AgingandAdultServ.	RS04	9835	\$1,645,812
					<b>\$46,518,169</b>
17	09_324	LA Emrg Rsp Ntwk	R000	1975	\$1,585,839
17	09_324	LA Emrg Rsp Ntwk	R003	1930	\$69,900
					<b>\$1,655,739</b>
17	09_325	Acadiana Area HSD	R000	1975	\$14,504,784
17	09_325	Acadiana Area HSD	R006	1040	\$23,601
17	09_325	Acadiana Area HSD	R007	9835	\$1,621,196
17	09_325	Acadiana Area HSD	R008	1930	\$2,623,873
					<b>\$18,773,454</b>
17	09_326	Public Health	R000	1975	\$44,656,251
17	09_326	Public Health	R002	9835	\$38,271,850
17	09_326	Public Health	R003	1930	\$10,323,249
17	09_326	Public Health	R006	1040	\$274,951,846
17	09_326	Public Health	RH18	9835	\$155,404
17	09_326	Public Health	RP14	9835	\$9,000
17	09_326	Public Health	RQ08	9835	\$55,292
17	09_326	Public Health	RZ13	9835	\$6,821,260
					<b>\$375,244,152</b>
17	09_330	Office of Behavior	R000	1975	\$109,162,408
17	09_330	Office of Behavior	R002	9835	\$758,434
17	09_330	Office of Behavior	R003	1930	\$60,708,763
17	09_330	Office of Behavior	R006	1040	\$45,806,159
17	09_330	Office of Behavior	RE32	9835	\$3,506,425
17	09_330	Office of Behavior	RH10	9835	\$2,583,873
					<b>\$222,526,062</b>
17	09_340	Citizens w/Dev Dis	R000	1975	\$25,623,579
17	09_340	Citizens w/Dev Dis	R002	9835	\$4,042,994
17	09_340	Citizens w/Dev Dis	R003	1930	\$108,228,569
17	09_340	Citizens w/Dev Dis	R006	1040	\$6,412,027

RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
					<b>\$144,307,169</b>
17	09_375	ICHSA	R000	1975	\$8,119,197
17	09_375	ICHSA	R006	1040	\$419,075
17	09_375	ICHSA	R007	9835	\$1,091,337
17	09_375	ICHSA	R008	1930	\$2,004,741
					<b>\$11,634,350</b>
17	09_376	CLHSD	R000	1975	\$9,759,732
17	09_376	CLHSD	R006	1040	\$48,358
17	09_376	CLHSD	R007	9835	\$1,502,783
17	09_376	CLHSD	R008	1930	\$3,845,978
					<b>\$15,156,851</b>
17	09_377	NWLHSD	R000	1975	\$7,680,885
17	09_377	NWLHSD	R006	1040	\$48,289
17	09_377	NWLHSD	R007	9835	\$2,700,000
17	09_377	NWLHSD	R008	1930	\$4,367,437
					<b>\$14,796,611</b>
17	10_360	Off Child & Family	R000	1975	\$161,169,925
17	10_360	Off Child & Family	R002	9835	\$17,517,760
17	10_360	Off Child & Family	R003	1930	\$16,420,568
17	10_360	Off Child & Family	R006	1040	\$508,513,022
17	10_360	Off Child & Family	RS01	9835	\$473,710
17	10_360	Off Child & Family	RS02	9835	\$374,294
17	10_360	Off Child & Family	RS11	9835	\$10,000
17	10_360	Off Child & Family	RV13	9835	\$92,753
					<b>\$704,572,032</b>
17	11_431	NATR - Secretary	R000	1975	\$332,454
17	11_431	NATR - Secretary	R002	9835	\$285,889
17	11_431	NATR - Secretary	R003	1930	\$7,602,121
17	11_431	NATR - Secretary	R006	1040	\$10,564,559
17	11_431	NATR - Secretary	RN04	9835	\$601,181
17	11_431	NATR - Secretary	RN05	9835	\$4,515,897
					<b>\$23,902,101</b>
17	11_432	NATR - Conservatio	R000	1975	\$3,082,645
17	11_432	NATR - Conservatio	R002	9835	\$19,000
17	11_432	NATR - Conservatio	R003	1930	\$2,220,020
17	11_432	NATR - Conservatio	R006	1040	\$2,201,643
17	11_432	NATR - Conservatio	RN08	9835	\$250,000
17	11_432	NATR - Conservatio	RN09	9835	\$13,057,894
					<b>\$20,831,202</b>
17	11_434	NATR - Min Resourc	R000	1975	\$5,714,328
17	11_434	NATR - Min Resourc	R002	9835	\$20,000
17	11_434	NATR - Min Resourc	R003	1930	\$281,526
17	11_434	NATR - Min Resourc	RN07	9835	\$4,278,099
					<b>\$10,293,953</b>
17	11_435	NATR - Coastal Res	R002	9835	\$19,000
17	11_435	NATR - Coastal Res	R003	1930	\$3,872,116
17	11_435	NATR - Coastal Res	R006	1040	\$2,207,543

## RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	11_435	NATR - Coastal Res	RN02	9835	\$2,643,794
17	11_435	NATR - Coastal Res	RV01	9835	\$184,349
					<b>\$8,926,802</b>
17	12_440	Office of Revenue	R000	1975	\$44,207,089
17	12_440	Office of Revenue	R002	9835	\$53,314,548
17	12_440	Office of Revenue	R003	1930	\$243,000
17	12_440	Office of Revenue	RRVC	9835	\$628,583
					<b>\$98,393,220</b>
17	13_856	Environ Quality	R002	9835	\$24,790
17	13_856	Environ Quality	R003	1930	\$441,000
17	13_856	Environ Quality	R006	1040	\$16,122,880
17	13_856	Environ. Quality	R006	1040	\$4,025,767
17	13_856	Environ Quality	RQ01	9835	\$3,746,331
17	13_856	Environ. Quality	RQ01	9835	\$20,000
17	13_856	Environ Quality	RQ02	9835	\$57,336,159
17	13_856	Environ. Quality	RQ02	9835	\$5,088,955
17	13_856	Environ Quality	RQ03	9835	\$2,891,000
17	13_856	Environ. Quality	RQ03	9835	\$1,318,000
17	13_856	Environ Quality	RQ05	9835	\$15,649,485
17	13_856	Environ Quality	RQ06	9835	\$9,810,232
17	13_856	Environ. Quality	RQ06	9835	\$225,000
17	13_856	Environ Quality	RQ07	9835	\$95,000
17	13_856	Environ Quality	RV01	9835	\$151,145
17	13_856	Environ. Quality	RV01	9835	\$5,000
					<b>\$116,950,744</b>
17	14_474	WorkforceSupp/Trai	R000	1975	\$6,530,496
17	14_474	WorkforceSupp/Trai	R002	9835	\$370,000
17	14_474	WorkforceSupp/Trai	R003	1930	\$6,245,368
17	14_474	WorkforceSupp/Trai	R006	1040	\$160,383,558
17	14_474	WorkforceSupp/Trai	RLB1	9835	\$60,326,977
17	14_474	WorkforceSupp/Trai	RLB4	9835	\$16,367,459
17	14_474	WorkforceSupp/Trai	RLB5	9835	\$25,379,731
17	14_474	WorkforceSupp/Trai	RLB6	9835	\$4,000,000
17	14_474	WorkforceSupp/Trai	RLB7	9835	\$2,952,216
17	14_474	WorkforceSupp/Trai	RS05	9835	\$672,243
					<b>\$283,228,048</b>
17	16_511	WFIS-Mgmt/Finance	R003	1930	\$419,500
17	16_511	WFIS-Mgmt/Finance	R006	1040	\$359,315
17	16_511	WFIS-Mgmt/Finance	RRK1	9835	\$104,040
17	16_511	WFIS-Mgmt/Finance	RRS1	9835	\$6,200
17	16_511	WFIS-Mgmt/Finance	RW01	9835	\$8,645,842
17	16_511	WFIS-Mgmt/Finance	RW02	9835	\$23,209
17	16_511	WFIS-Mgmt/Finance	RW08	9835	\$10,450
					<b>\$9,568,556</b>
17	16_512	WFIS-Secretary	R003	1930	\$185,000
17	16_512	WFIS-Secretary	R006	1040	\$3,459,996
17	16_512	WFIS-Secretary	RQ08	9835	\$233,270
17	16_512	WFIS-Secretary	RRK1	9835	\$116,846
17	16_512	WFIS-Secretary	RRS1	9835	\$32,038
17	16_512	WFIS-Secretary	RW01	9835	\$33,610,038
17	16_512	WFIS-Secretary	RW05	9835	\$106,299

RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	16_512	WFIS-Secretary	RW15	9835	\$20,000
17	16_512	WFIS-Secretary	RW29	9835	\$135,943
17	16_512	WFIS-Secretary	RW36	9835	\$99,800
					<b>\$37,999,230</b>
17	16_513	WFIS-Wildlife	R002	9835	\$502,900
17	16_513	WFIS-Wildlife	R003	1930	\$4,864,773
17	16_513	WFIS-Wildlife	R006	1040	\$25,170,240
17	16_513	WFIS-Wildlife	RRK1	9835	\$14,178,924
17	16_513	WFIS-Wildlife	RRK2	9835	\$773,187
17	16_513	WFIS-Wildlife	RRS1	9835	\$477,681
17	16_513	WFIS-Wildlife	RRS3	9835	\$700,000
17	16_513	WFIS-Wildlife	RV01	9835	\$300,252
17	16_513	WFIS-Wildlife	RW01	9835	\$19,173,505
17	16_513	WFIS-Wildlife	RW03	9835	\$73,400
17	16_513	WFIS-Wildlife	RW05	9835	\$852,222
17	16_513	WFIS-Wildlife	RW07	9835	\$2,000
17	16_513	WFIS-Wildlife	RW08	9835	\$1,224,225
17	16_513	WFIS-Wildlife	RW09	9835	\$1,992,415
17	16_513	WFIS-Wildlife	RW11	9835	\$65,400
17	16_513	WFIS-Wildlife	RW16	9835	\$74,925
17	16_513	WFIS-Wildlife	RW20	9835	\$85,000
17	16_513	WFIS-Wildlife	RW23	9835	\$25,000
17	16_513	WFIS-Wildlife	RW24	9835	\$24,700
17	16_513	WFIS-Wildlife	RW26	9835	\$32,300
17	16_513	WFIS-Wildlife	RW32	9835	\$1,967,059
17	16_513	WFIS-Wildlife	RW36	9835	\$915,255
17	16_513	WFIS-Wildlife	RW37	9835	\$346,000
17	16_513	WFIS-Wildlife	RW39	9835	\$100,000
					<b>\$73,921,363</b>
17	16_514	WFIS-Fisheries	R002	9835	\$1,508,674
17	16_514	WFIS-Fisheries	R003	1930	\$9,413,957
17	16_514	WFIS-Fisheries	R006	1040	\$20,159,851
17	16_514	WFIS-Fisheries	RQ08	9835	\$261,000
17	16_514	WFIS-Fisheries	RW01	9835	\$22,359,503
17	16_514	WFIS-Fisheries	RW04	9835	\$10,970,712
17	16_514	WFIS-Fisheries	RW18	9835	\$306,750
17	16_514	WFIS-Fisheries	RW22	9835	\$95,000
17	16_514	WFIS-Fisheries	RW27	9835	\$400,000
17	16_514	WFIS-Fisheries	RW28	9835	\$2,447,327
17	16_514	WFIS-Fisheries	RW33	9835	\$48,085
17	16_514	WFIS-Fisheries	RW34	9835	\$207,743
17	16_514	WFIS-Fisheries	RW40	9835	\$2,000,000
					<b>\$70,178,602</b>
17	17_560	State Civil Servic	R002	9835	\$766,249
17	17_560	State Civil Servic	R003	1930	\$11,203,837
					<b>\$11,970,086</b>
17	17_561	CS-Muni Fire/Polic	RI06	9835	\$2,214,578
					<b>\$2,214,578</b>
17	17_562	Ethics Admin	R000	1975	\$4,301,572
17	17_562	Ethics Admin	R002	9835	\$175,498
					<b>\$4,477,070</b>

## RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	17_563	State Police Comm	R000	1975	\$474,166
17	17_563	State Police Comm	R003	1930	\$35,000
					<b>\$509,166</b>
17	17_565	Tax Appeals	R000	1975	\$578,916
17	17_565	Tax Appeals	R002	9835	\$149,413
17	17_565	Tax Appeals	R003	1930	\$400,476
					<b>\$1,128,805</b>
17	19_600	LSU System	R000	1975	\$348,303,880
17	19_600	LSU System	R002	9835	\$530,266,335
17	19_600	LSU System	R003	1930	\$7,365,818
17	19_600	LSU System	R006	1040	\$13,018,275
17	19_600	LSU System	RE32	9835	\$25,611,900
17	19_600	LSU System	RG10	9835	\$20,754,362
17	19_600	LSU System	RG11	9835	\$750,000
17	19_600	LSU System	RI02	9835	\$3,400,000
17	19_600	LSU System	RI03	9835	\$210,000
					<b>\$949,680,570</b>
17	19_610	Hlth Care Serv Div	R000	1975	\$24,664,566
17	19_610	Hlth Care Serv Div	R002	9835	\$11,972,658
17	19_610	Hlth Care Serv Div	R003	1930	\$21,883,724
17	19_610	Hlth Care Serv Div	R006	1040	\$4,800,336
					<b>\$63,321,284</b>
17	19_615	Southern U System	R000	1975	\$43,695,878
17	19_615	Southern U System	R002	9835	\$82,586,835
17	19_615	Southern U System	R003	1930	\$3,375,199
17	19_615	Southern U System	R006	1040	\$3,654,209
17	19_615	Southern U System	RE32	9835	\$1,000,000
17	19_615	Southern U System	RG09	9835	\$50,000
17	19_615	Southern U System	RG10	9835	\$2,995,616
17	19_615	Southern U System	RG12	9835	\$920,000
					<b>\$138,277,737</b>
17	19_620	U of Louisiana Sys	R000	1975	\$213,024,999
17	19_620	U of Louisiana Sys	R007	9835	\$589,765,145
17	19_620	U of Louisiana Sys	R008	1930	\$74,923
17	19_620	U of Louisiana Sys	RE30	9835	\$397,235
17	19_620	U of Louisiana Sys	RG10	9835	\$16,800,496
17	19_620	U of Louisiana Sys	RTA0	9835	\$1,305,878
					<b>\$821,368,676</b>
17	19_649	Comm/Tech Coll Sys	R000	1975	\$115,721,328
17	19_649	Comm/Tech Coll Sys	R002	9835	\$179,089,631
17	19_649	Comm/Tech Coll Sys	RE30	9835	\$132,411
17	19_649	Comm/Tech Coll Sys	RE34	9835	\$319,900
17	19_649	Comm/Tech Coll Sys	RE38	9835	\$10,000,000
17	19_649	Comm/Tech Coll Sys	RG10	9835	\$5,445,890
17	19_649	Comm/Tech Coll Sys	RTA0	9835	\$435,225
					<b>\$311,144,385</b>
17	19_653	Deaf and Visually	R000	1975	\$22,055,519

## RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	19_653	Deaf and Visually	R002	9835	\$109,745
17	19_653	Deaf and Visually	R003	1930	\$2,425,345
17	19_653	Deaf and Visually	RZ18	9835	\$153,588
					<b>\$24,744,197</b>
17	19_655	Special Ed Ctr	R002	9835	\$15,000
17	19_655	Special Ed Ctr	R003	1930	\$16,355,119
17	19_655	Special Ed Ctr	RZ18	9835	\$75,598
					<b>\$16,445,717</b>
17	19_657	Sch for Math,Sci,	R000	1975	\$5,174,033
17	19_657	Sch for Math,Sci,	R002	9835	\$650,459
17	19_657	Sch for Math,Sci,	R003	1930	\$2,758,993
17	19_657	Sch for Math,Sci,	R006	1040	\$85,086
17	19_657	Sch for Math,Sci,	RZ18	9835	\$80,527
					<b>\$8,749,098</b>
17	19_662	Educational TV Aut	R000	1975	\$5,747,301
17	19_662	Educational TV Aut	R002	9835	\$2,466,273
17	19_662	Educational TV Aut	R003	1930	\$415,917
					<b>\$8,629,491</b>
17	19_666	BESE	R000	1975	\$1,096,363
17	19_666	BESE	R002	9835	\$21,556
17	19_666	BESE	RE23	9835	\$218,780
17	19_666	BESE	RZ11	9835	\$24,500,000
					<b>\$25,836,699</b>
17	19_671	Board of Regents	R000	1975	\$198,534,127
17	19_671	Board of Regents	R006	1040	\$63,231,013
17	19_671	Board of Regents	R007	9835	\$7,923,049
17	19_671	Board of Regents	R008	1930	\$15,600,935
17	19_671	Board of Regents	RE04	9835	\$200,000
17	19_671	Board of Regents	RE41	9835	\$200,000
17	19_671	Board of Regents	RG10	9835	\$40,980
17	19_671	Board of Regents	RRK2	9835	\$60,000
17	19_671	Board of Regents	RZ11	9835	\$24,230,000
17	19_671	Board of Regents	RZ19	9835	\$60,261,750
					<b>\$370,281,854</b>
17	19_673	NOCCA	R000	1975	\$5,722,794
17	19_673	NOCCA	R003	1930	\$2,084,353
17	19_673	NOCCA	RZ18	9835	\$79,277
					<b>\$7,886,424</b>
17	19_678	DOE State Activiti	R000	1975	\$32,246,160
17	19_678	DOE State Activiti	R002	9835	\$6,951,068
17	19_678	DOE State Activiti	R003	1930	\$30,092,181
17	19_678	DOE State Activiti	R006	1040	\$71,400,210
					<b>\$140,689,619</b>
17	19_681	Subgrantee Assista	R000	1975	\$86,137,956
17	19_681	Subgrantee Assista	R002	9835	\$9,418,903
17	19_681	Subgrantee Assista	R003	1930	\$65,482,246
17	19_681	Subgrantee Assista	R006	1040	\$1,050,089,620

RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	19_681	Subgrantee Assista	RZ18	9835	\$14,872,761
					<b>\$1,226,001,486</b>
17	19_682	Recovery Sch.Distr	R000	1975	\$801,150
17	19_682	Recovery Sch.Distr	R002	9835	\$40,226,716
17	19_682	Recovery Sch.Distr	R003	1930	\$194,483,251
17	19_682	Recovery Sch.Distr	R006	1040	\$500,000
					<b>\$236,011,117</b>
17	19_695	Min Foundation Pro	R000	1975	\$3,378,154,470
17	19_695	Min Foundation Pro	RG01	9835	\$181,100,000
17	19_695	Min Foundation Pro	RG10	9835	\$109,760,000
					<b>\$3,669,014,470</b>
17	19_697	Non-Pub Educat Ass	R000	1975	\$19,359,021
					<b>\$19,359,021</b>
17	19_699	Special Schools	R000	1975	\$7,145,881
17	19_699	Special Schools	R002	9835	\$826,159
17	19_699	Special Schools	R003	1930	\$3,291,289
					<b>\$11,263,329</b>
17	20_451	Housing StOffender	R000	1975	\$154,724,996
17	20_451	Housing StOffender	RP39	9835	\$2,279,642
					<b>\$157,004,638</b>
17	20_452	Housing Juveniles	R000	1975	\$2,809,030
					<b>\$2,809,030</b>
17	20_901	Sales Tax Deds	RT01	9835	\$108,659
17	20_901	Sales Tax Deds	RT02	9835	\$220,050
17	20_901	Sales Tax Deds	RT03	9835	\$2,000,000
17	20_901	Sales Tax Deds	RT05	9835	\$120,157
17	20_901	Sales Tax Deds	RT06	9835	\$129,733
17	20_901	Sales Tax Deds	RT07	9835	\$26,290
17	20_901	Sales Tax Deds	RT08	9835	\$1,754,015
17	20_901	Sales Tax Deds	RT09	9835	\$2,345,733
17	20_901	Sales Tax Deds	RT10	9835	\$1,067,099
17	20_901	Sales Tax Deds	RT11	9835	\$70
17	20_901	Sales Tax Deds	RT12	9835	\$21,681
17	20_901	Sales Tax Deds	RT14	9835	\$17,810
17	20_901	Sales Tax Deds	RT15	9835	\$84,400
17	20_901	Sales Tax Deds	RT16	9835	\$200,000
17	20_901	Sales Tax Deds	RT17	9835	\$1,200,000
17	20_901	Sales Tax Deds	RT18	9835	\$8,449
17	20_901	Sales Tax Deds	RT19	9835	\$3,000
17	20_901	Sales Tax Deds	RT20	9835	\$50,000
17	20_901	Sales Tax Deds	RT21	9835	\$37,002
17	20_901	Sales Tax Deds	RT23	9835	\$480,000
17	20_901	Sales Tax Deds	RT24	9835	\$110,000
17	20_901	Sales Tax Deds	RT25	9835	\$13,800
17	20_901	Sales Tax Deds	RT26	9835	\$3,100,000
17	20_901	Sales Tax Deds	RT27	9835	\$143,226
17	20_901	Sales Tax Deds	RT28	9835	\$3,100,000

RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	20_901	Sales Tax Deds	RT29	9835	\$1,019,564
17	20_901	Sales Tax Deds	RT30	9835	\$22,485
17	20_901	Sales Tax Deds	RT31	9835	\$300,000
17	20_901	Sales Tax Deds	RT32	9835	\$336,020
17	20_901	Sales Tax Deds	RT34	9835	\$43,209
17	20_901	Sales Tax Deds	RT36	9835	\$11,300,000
17	20_901	Sales Tax Deds	RT37	9835	\$1,400,000
17	20_901	Sales Tax Deds	RT38	9835	\$258,444
17	20_901	Sales Tax Deds	RT39	9835	\$26,024
17	20_901	Sales Tax Deds	RT40	9835	\$249,205
17	20_901	Sales Tax Deds	RT41	9835	\$87,795
17	20_901	Sales Tax Deds	RT42	9835	\$110,000
17	20_901	Sales Tax Deds	RT43	9835	\$176,018
17	20_901	Sales Tax Deds	RT44	9835	\$140,000
17	20_901	Sales Tax Deds	RT45	9835	\$198,775
17	20_901	Sales Tax Deds	RT47	9835	\$18,532
17	20_901	Sales Tax Deds	RT48	9835	\$317,762
17	20_901	Sales Tax Deds	RT49	9835	\$400,000
17	20_901	Sales Tax Deds	RT50	9835	\$180,000
17	20_901	Sales Tax Deds	RT51	9835	\$1,150,000
17	20_901	Sales Tax Deds	RT52	9835	\$1,900,000
17	20_901	Sales Tax Deds	RT53	9835	\$477,985
17	20_901	Sales Tax Deds	RT54	9835	\$1,723
17	20_901	Sales Tax Deds	RT55	9835	\$600,000
17	20_901	Sales Tax Deds	RT56	9835	\$27,043
17	20_901	Sales Tax Deds	RT57	9835	\$115,175
17	20_901	Sales Tax Deds	RT60	9835	\$172,066
17	20_901	Sales Tax Deds	RT61	9835	\$518,477
17	20_901	Sales Tax Deds	RT62	9835	\$22,639
17	20_901	Sales Tax Deds	RT64	9835	\$56,250
17	20_901	Sales Tax Deds	RTA1	9835	\$605,124
17	20_901	Sales Tax Deds	RTA2	9835	\$367,193
17	20_901	Sales Tax Deds	RTA3	9835	\$250,000
17	20_901	Sales Tax Deds	RTA4	9835	\$266,641
17	20_901	Sales Tax Deds	RTA5	9835	\$100,567
17	20_901	Sales Tax Deds	RTA6	9835	\$230,000
17	20_901	Sales Tax Deds	RTA7	9835	\$2,833,067
17	20_901	Sales Tax Deds	RTA8	9835	\$1,300,000
17	20_901	Sales Tax Deds	RTA9	9835	\$47,112
17	20_901	Sales Tax Deds	RTB0	9835	\$52,499
17	20_901	Sales Tax Deds	RTB1	9835	\$131,690
17	20_901	Sales Tax Deds	RTB2	9835	\$940,000
17	20_901	Sales Tax Deds	RTB4	9835	\$210,000
17	20_901	Sales Tax Deds	RTB5	9835	\$190,000
17	20_901	Sales Tax Deds	RTB6	9835	\$180,000
17	20_901	Sales Tax Deds	RTB7	9835	\$50,000
17	20_901	Sales Tax Deds	RTB8	9835	\$219,984
17	20_901	Sales Tax Deds	RTB9	9835	\$15,863
17	20_901	Sales Tax Deds	RTC0	9835	\$573,725
17	20_901	Sales Tax Deds	RTC1	9835	\$37,746
17	20_901	Sales Tax Deds	RTC2	9835	\$75,967
17	20_901	Sales Tax Deds	RTC3	9835	\$42,907
17	20_901	Sales Tax Deds	RTC4	9835	\$360,000
17	20_901	Sales Tax Deds	RTC5	9835	\$43,375
17	20_901	Sales Tax Deds	RTC7	9835	\$2,000,000
17	20_901	Sales Tax Deds	RTC9	9835	\$800,000
17	20_901	Sales Tax Deds	RTD0	9835	\$61,905



RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	20_901	Sales Tax Deds	RTD1	9835	\$5,000
					<b>\$49,956,730</b>
17	20_903	Parish Trans	RTT1	9835	\$46,400,000
					<b>\$46,400,000</b>
17	20_905	Interim Emerg Bd	R000	1975	\$37,159
					<b>\$37,159</b>
17	20_906	DAs & Assist Das	R000	1975	\$26,772,891
17	20_906	DAs & Assist Das	RG03	9835	\$5,400,000
17	20_906	DAs & Assist Das	RG09	9835	\$50,000
					<b>\$32,222,891</b>
17	20_923	Corr Debt Service	R000	1975	\$4,963,192
					<b>\$4,963,192</b>
17	20_924	Video Draw Poker -	RG03	9835	\$45,294,116
					<b>\$45,294,116</b>
17	20_925	Unclaimed Property	RST4	9835	\$15,000,000
					<b>\$15,000,000</b>
17	20_930	High Ed-Debt Servi	R000	1975	\$39,301,080
					<b>\$39,301,080</b>
17	20_931	LED Debt Service	R000	1975	\$32,867,863
17	20_931	LED Debt Service	REDR	9835	\$10,060,000
					<b>\$42,927,863</b>
17	20_932	2% Fire Ins Fund	RI03	9835	\$20,440,000
					<b>\$20,440,000</b>
17	20_933	Gov's Conferences	R000	1975	\$474,357
					<b>\$474,357</b>
17	20_939	Prepaid Wireless T	R002	9835	\$10,825,000
					<b>\$10,825,000</b>
17	20_940	EMS-Parishes & Mun	R002	9835	\$150,000
					<b>\$150,000</b>
17	20_941	Agri & Forest Pass	R000	1975	\$1,572,577
17	20_941	Agri & Forest Pass	R003	1930	\$1,257,910
17	20_941	Agri & Forest Pass	R006	1040	\$5,046,260
17	20_941	Agri & Forest Pass	RA13	9835	\$350,000
17	20_941	Agri & Forest Pass	RA14	9835	\$2,236,976
17	20_941	Agri & Forest Pass	RA27	9835	\$534,034
					<b>\$10,997,757</b>
17	20_945	State Aid to Local	RE29	9835	\$700,000
17	20_945	State Aid to Local	RE30	9835	\$794,470
17	20_945	State Aid to Local	RE33	9835	\$524,687
17	20_945	State Aid to Local	RG13	9835	\$1,950,000

RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	20_945	State Aid to Local	RG14	9835	\$1,000,000
17	20_945	State Aid to Local	RG15	9835	\$100,437
17	20_945	State Aid to Local	RG17	9835	\$100,000
17	20_945	State Aid to Local	RG18	9835	\$100,000
17	20_945	State Aid to Local	RG20	9835	\$3,600,000
17	20_945	State Aid to Local	RRVA	9835	\$100,000
17	20_945	State Aid to Local	RS06	9835	\$2,000,000
					<b>\$10,969,594</b>
17	20_966	Supp Pay Law Enf	R000	1975	\$124,039,535
					<b>\$124,039,535</b>
17	20_977	DOA - Debt Servi/M	R000	1975	\$51,431,112
17	20_977	DOA - Debt Servi/M	R002	9835	\$3,280
17	20_977	DOA - Debt Servi/M	R003	1930	\$44,411,099
					<b>\$95,845,491</b>
17	21_800	Group Benefits	R004	9835	\$1,445,078,063
17	21_800	Group Benefits	R005	1930	\$198,733
					<b>\$1,445,276,796</b>
17	21_804	Risk Management	R004	9835	\$17,844,312
17	21_804	Risk Management	R005	1930	\$183,203,347
17	21_804	Risk Management	RV19	9835	\$2,000,000
					<b>\$203,047,659</b>
17	21_806	La Property Assist	R004	9835	\$5,056,462
17	21_806	La Property Assist	R005	1930	\$1,078,852
					<b>\$6,135,314</b>
17	21_807	Fed Prop Assist	R004	9835	\$3,020,977
17	21_807	Fed Prop Assist	R005	1930	\$234,342
					<b>\$3,255,319</b>
17	21_811	Prison Enterprises	R004	9835	\$10,654,003
17	21_811	Prison Enterprises	R005	1930	\$23,674,511
					<b>\$34,328,514</b>
17	21_815	OTS Services	R004	9835	\$1,018,473
17	21_815	OTS Services	R005	1930	\$299,523,970
					<b>\$300,542,443</b>
17	21_816	Divi Admin Law	R004	9835	\$28,897
17	21_816	Divi Admin Law	R005	1930	\$7,904,763
					<b>\$7,933,660</b>
17	21_820	State Procurement	R004	9835	\$977,622
17	21_820	State Procurement	R005	1930	\$9,496,667
					<b>\$10,474,289</b>
17	21_821	Human Capital Mgt	R005	1930	\$29,061,008
					<b>\$29,061,008</b>

## RB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
17	21_829	Aircraft Services	R004	9835	\$429,215
17	21_829	Aircraft Services	R005	1930	\$1,877,953
					<b>\$2,307,168</b>
					<hr/> <hr/>
17	21_860	Clean Water	RQ03	9835	\$85,000,000
					<b>\$85,000,000</b>
					<hr/> <hr/>
17	21_861	Safe Dr Wtr Rev Ln	RH22	9835	\$34,000,000
					<b>\$34,000,000</b>
					<hr/> <hr/>
17	23_949	La Judiciary	R000	1975	\$151,530,944
17	23_949	La Judiciary	R003	1930	\$9,392,850
17	23_949	La Judiciary	RJU1	9835	\$4,183,761
17	23_949	La Judiciary	RJU2	9835	\$6,223,724
					<b>\$171,331,279</b>
					<hr/> <hr/>
17	24_951	House of Reps	R000	1975	\$26,098,470
					<b>\$26,098,470</b>
					<hr/> <hr/>
17	24_952	Senate	R000	1975	\$19,588,048
					<b>\$19,588,048</b>
					<hr/> <hr/>
17	24_954	Legislative Audito	R000	1975	\$9,013,341
17	24_954	Legislative Audito	R007	9835	\$22,584,095
					<b>\$31,597,436</b>
					<hr/> <hr/>
17	24_955	Legis Fiscal Offic	R000	1975	\$2,597,998
					<b>\$2,597,998</b>
					<hr/> <hr/>
17	24_960	Legis Budget Contr	R000	1975	\$7,701,412
17	24_960	Legis Budget Contr	RST6	9835	\$10,000,000
					<b>\$17,701,412</b>
					<hr/> <hr/>
17	24_962	La St Law Institut	R000	1975	\$1,018,261
					<b>\$1,018,261</b>
					<hr/> <hr/>