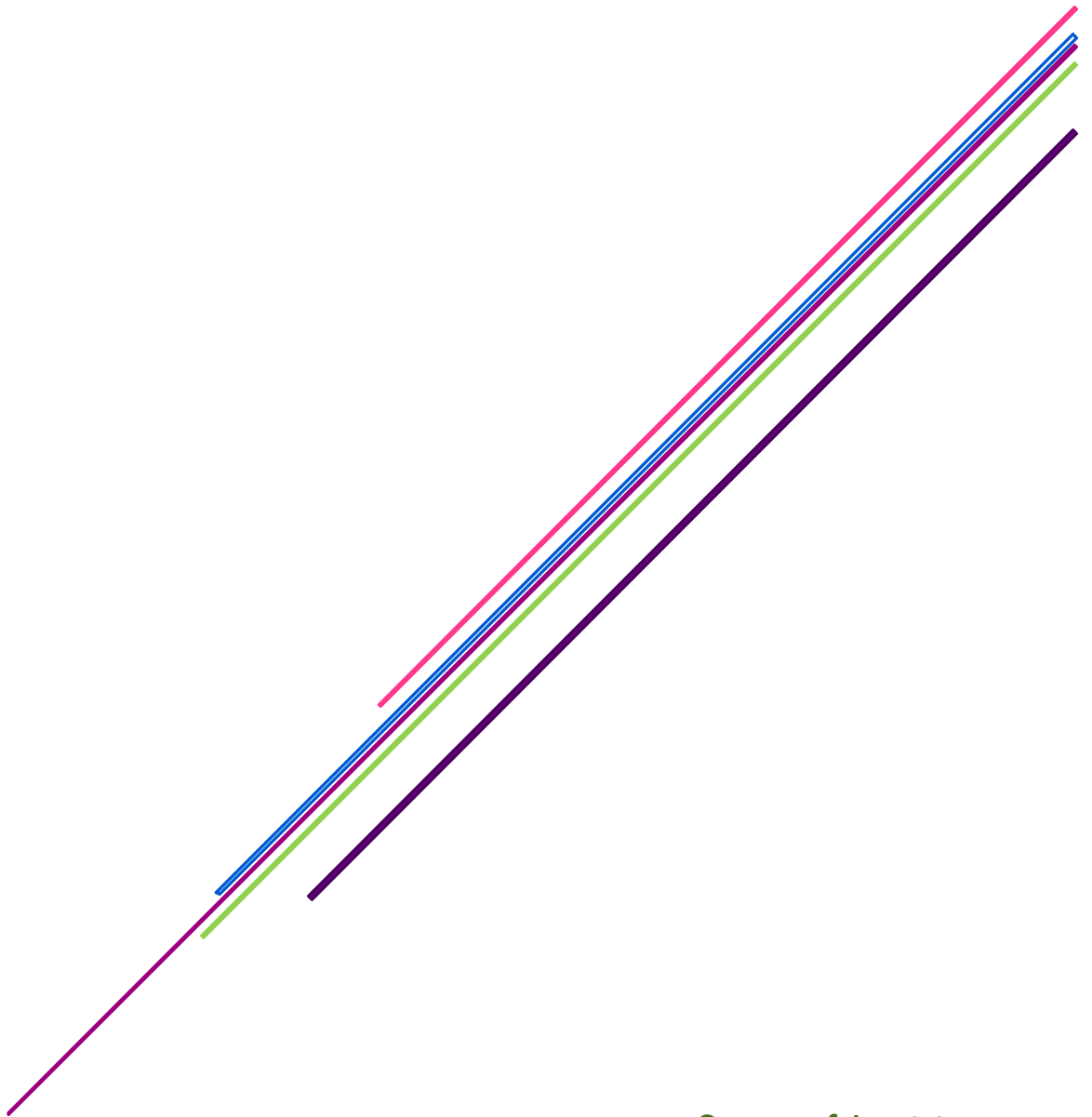


# ANNUAL REPORT FOR 2018-2019

Louisiana Office of Risk Management



State of Louisiana  
Division of Administration

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## 2 MISSION

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Our mission is to develop, direct, achieve and administer a cost-effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the state has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

## 3 COVERAGES

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Louisiana Revised Statutes 39:1527, et seq., further designates the Office of Risk Management to be solely responsible for all Property and Casualty and Worker's Compensation insurance purchased by ORM or self-insured by ORM for all State departments, agencies, boards, and commissions.

ORM currently self-insures property, workers' compensation, commercial general liability and personal injury liability, automobile liability and physical damage, equipment breakdown, medical malpractice liability, bond and crime, bridge property, and publisher's media liability. Other coverages are purchased commercially such as marine hull and protection and indemnity, airport liability, aviation hull and liability, cyber liability, excess property and boiler coverage, and fine arts. ORM also purchases commercial coverage for SMG's operations at the Mercedes-Benz Superdome and Smoothie King Center, to satisfy the State's contractual obligation to provide workers compensation, excess general liability, and bond and crime coverage. Additional coverage information is located in the Notes to the Financial Statement under Self-Insurance Fund.

## 4 EXECUTIVE STAFF

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State Risk Director	Melissa Harris
State Risk Assistant Director	Marsha Pemble
State Risk Assistant Director for Litigation Management	Joseph Roussel
State Risk Administrator (Claims)	Ann Wax
State Risk Administrator (Underwriting and Loss Prevention)	Kristy Breaux
State Risk Administrator (Disaster Management)	Farrel Hebert
Accountant Administrator	Vickie Aaron

## 5 CONTACT INFORMATION

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Physical Address:	1201 North Third Street Claiborne Building, Suite G-192 Baton Rouge, Louisiana 70802
Mailing Address:	Post Office Box 91106 Baton Rouge, Louisiana 70821-9106
Telephone Numbers (Voice/Fax): Public Website: ORM/Sedgwick Website for State Agencies:	(225) 342-8500 / (225) 342-8473 <a href="http://doa.louisiana.gov/orm/">http://doa.louisiana.gov/orm/</a> <a href="http://www.laorm.com">www.laorm.com</a>

## 6 PARTNERS

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<b>Broker of Record</b> Broker Services for Commercial Insurance Placement	<b>Arthur J. Gallagher Risk Management Services, Inc.</b> 235 Highlandia Drive, Suite 200 Baton Rouge, LA 70810 225.292.3515 ·www.ajg.com
<b>Disaster Management Consultant</b> Disaster Management, Mitigation and Recovery Expert Services	<b>ICF</b> 301 N Main Street, Suite 610 Baton Rouge LA 70825 <a href="https://www.icf.com">https://www.icf.com</a>
<b>Third Party Administrator</b> Claims Adjusting and Loss Prevention Services and RMIS System	<b>Sedgwick Claims Management Services, Inc.</b> P.O. Box 171816 Memphis, TN 38187-1865 sedgwick@sedgwick.com

## 7 UNDERWRITING

### 7.1 EXPOSURES

REPORTED EXPOSURES AT JUNE 30, 2019		
COVERAGE	EXPOSURE	AMOUNT
<b>WORKERS' COMPENSATION</b>	Regular Payroll <sup>1</sup>	\$3,616,182,147
<b>GENERAL LIABILITY</b>	Total Compensation <sup>2,3</sup>	\$3,665,663,666
<b>AUTOMOBILE LIABILITY</b>	Total Miles <sup>4</sup>	110,734,709
<b>AUTO PHYSICAL DAMAGE</b>	# of Licensed Vehicles <sup>5</sup>	11,044
<b>EQUIPMENT BREAKDOWN</b>	Boiler & Mach. Values	\$1,190,665,144
<b>PROPERTY</b>	Property Values	\$19,684,227,298
<b>BONDS - SI</b>	# of FTE Employees + O/S Board Members <sup>6</sup>	69,971
<b>CRIME - SI</b>	Peak Exposure- Crime <sup>7</sup>	\$2,639,865
<b>MEDICAL MALPRACTICE:</b>		
<i>Hospitals/Medical Schools:</i>		
	Emergency Room Visits	51,773
	Hospital Clinic Visits	256,127
	Hospital Patient Days	1,664
	# of Babies Birthed	824
	# Outpatient Surgeries	1,946
	Average # of Interns/Residents	1,451
	Average # of Employee Physicians	850
	Average # of Contract Physicians	532
<i>Non-Hospitals/Medical Schools:</i>		
	Clinic Visits	1,470,464
	Patient Days	666,719
	Average # of Employee Physicians	112
	Average # of Contract Physicians	204
	Other Med Mal Exposures <sup>8</sup> [8]	41,651
	Average # of Interns/Residents	776

<sup>1</sup> Gross Payroll for WC excludes the payroll for the Superdome and Smoothie King Center employees since they are covered under a separate commercial WC policy.

<sup>2</sup>General Liability and Personal Injury Liability combined

<sup>3</sup>Total Compensation is all Gross Payroll (including the Superdome/Arena) plus (# of O/S Board Members)

<sup>4</sup>Total Miles is Total Public Vehicle Miles plus 5% of Private Vehicle Miles

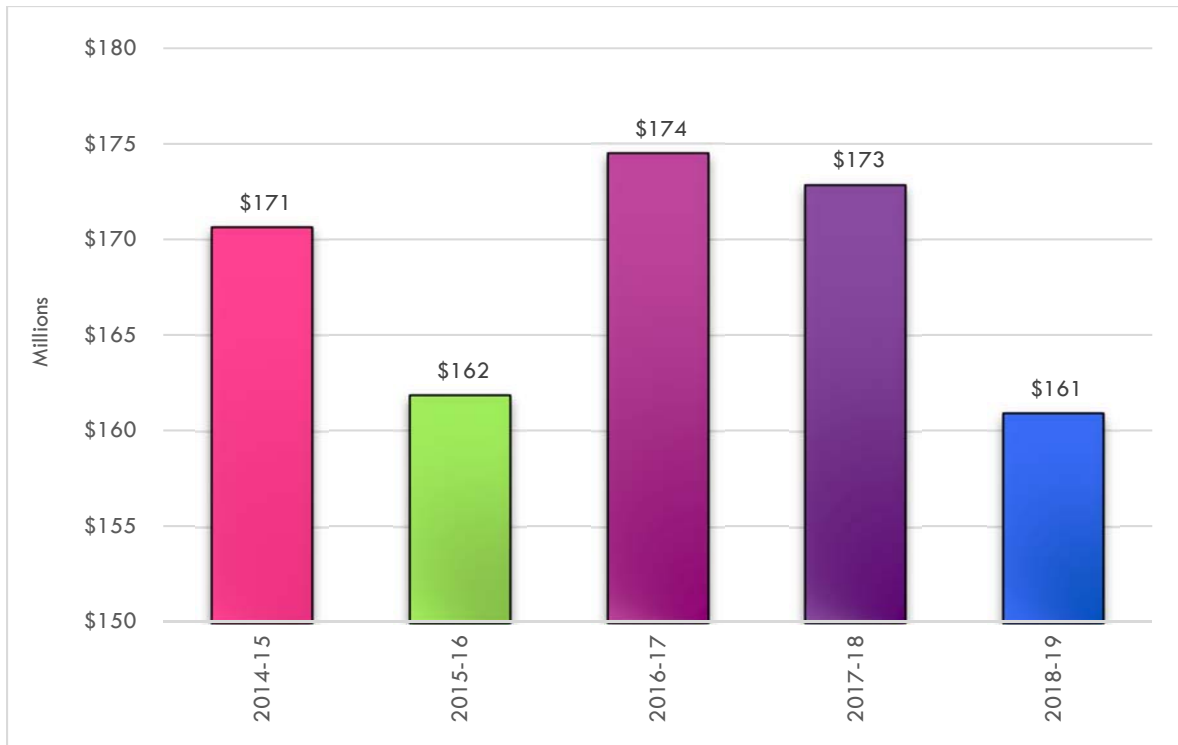
<sup>5</sup>Licensed vehicles include licensed trailers as well as licensed motorized vehicles

<sup>6</sup># of FTE Employees - Full time EE + Part time EE x .5 + # of O/S Board Members (Superdome/Arena has commercial bond policy so employees and 7 board members are excluded)

<sup>7</sup> Peak Exposure - Crime - The total sum of the largest amount of cash on hand at any one time for each agency during the 4th quarter (Superdome/Arena have separate commercial crime policy so they are not included)

<sup>8</sup>Consists primarily of nursing exposure which include medical students involved in clinical training and the exposure is per student per clinical training course per quarter.

## 7.2 PREMIUMS BILLED



## 7.3 COMMERCIAL INSURANCE PLACEMENT

The State, through its Broker, Arthur J. Gallagher, continued to build upon its market relationships to place insurance effective July 1, 2019 on total property values of \$17,689,386,272.

The 2019 property marketplace hardened as a result of negative loss impacts globally beginning in 2016 to current. Property rate increases in 2019 in catastrophically-prone regions range from 20% to 400%. As a result of the negotiations last year for the 2020 fiscal year renewal, the State's rate increase with Lloyds of London was capped at 5%. This resulted in a multimillion dollar savings for the July 1, 2019 renewal compared to others with similar risk. The Legislature's leadership in approving Act 715 of 2014 continues to save significant dollars and reap benefits critical to the State and its ability to recover from a catastrophic event. The Commercial Insurance Placement Report and Financial Analysis can be found on the ORM website at <http://www.doa.la.gov/Pages/orm/Reports.aspx>.

## 7.4 PRESENTATIONS

The Underwriting staff presented at several agency consultations, as well as regional and statewide conferences in FY19.

<i>July 19, 2018</i>	LANIGP 2nd Quarterly Training Insurance and Indemnification Language in Contracts	Mark Joseph
<i>November 29, 2018</i>	Coverage Consultation and Presentation to LA Board of Physical Therapy	Kristy Breaux and Mark Joseph
<i>April 24, 2019</i>	Coverage Consultation and Presentation to LSDVI	Mark Joseph and Christine Ammons
<i>June 5, 2019</i>	UL System Emergency Preparedness Committee Conference	Mark Joseph



## 7.5 HIGHER EDUCATION ROUNDTABLES

AJG and ORM continued the joint Higher Education (HE) Roundtables for State colleges and universities.

<i>July 30, 2018</i>	Delgado Community College Contingency Planning International Exposures	Jayme Naquin (Loyola University) Joan Rupar (AJG)
<i>November 15, 2018</i>	Baton Rouge Community College McKay Automotive Training Center URMIA (University Risk Management and Insurance Association)	Jenny Whittington (URMIA Director) Mark Joseph
<i>June 11, 2019</i>	Northwestern State University Student Life and Greek Organizations Minors on Campus	Paul Pousson (AJG)

## 7.6 PROPERTY EXPOSURE WORKSHOPS

Three Property Exposure Workshops on were held in FY19. The workshops are designed for Risk Management Program participants and provide guidance on accurately interpreting and reporting various types of property to ORM. Property exposure reporting is required by all program participants and affects commercial insurance placement, premium development, and coverage in the event of a loss.

## 7.7 BUILDING APPRAISALS

There were a total of 8,917 buildings on schedule at the beginning of FY19. Of those, a total of 2,236 were appraised, 118 new buildings and 2,118 re-appraisals. Reappraisals occur on a rotating 5-year cycle. Sedgwick completed 100% percent of the scheduled reappraisals.

# 8 LOSS PREVENTION

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## 8.1 LOSS PREVENTION SAFETY AUDITS AND INVESTIGATIONS

Sedgwick, ORM's TPA, completed 1,585 walkthroughs, 421 compliance reviews, 175 full audits, and 3 investigations. Sedgwick completed 100% of the scheduled audits and compliance reviews.

## 8.2 LOSS PREVENTION CONSULTATIONS AND TRAINING

Sedgwick conducted 109 Consultations during FY19. Seventy-nine training sessions were conducted during FY19 including topics such as accident investigation, blood borne pathogens, safety meetings, supervisor responsibilities, inspections, incident investigation, job safety analyses, and forklift. Consultations included an overview of the Loss Prevention Program for new agency safety coordinators; verification of corrective actions by agencies (ex. boiler inspection deficiencies); review new exiting policies for compliance with LP requirements; guidance on walkthrough inspections; using the online system to report claims.

## 9 DISASTER MANAGEMENT AND RECOVERY UNIT

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### 9.1 ORM SUPPORT FOR STATE AGENCIES (DISASTERS THAT OCCURRED PRIOR TO AUGUST 28, 2012)

ORM continues to support State agencies in their efforts to bring individual FEMA Project Worksheets (PWs) for the older disasters to closure. That support includes furnishing insurance payment documentation extracted from insurance claim files to support the individual FEMA PWs for all State agencies that had an insurance claim for Hurricanes Katrina, Rita, Gustav and Ike. This payment documentation is included in a reconciliation package that correlates payment documentation, such as cancelled checks, contracts and invoices to PWs that are ready for closure. This insures that no FEMA eligible damages are overlooked, thus maximizing the State's recovery.

The reconciliation process often reveals duplicate payments where a State agency may have been paid by both FEMA and ORM. In those instances, ORM reveals the duplication to the State agency and pursues recovery of the duplication. Through FY 2019 approximately \$223.5 million of funds have been recovered.

<b>\$223.5 Million Recovered</b>	<b>Hurricane Katrina \$162.5M</b>
	<b>Hurricane Gustav \$57.3M</b>
	<b>Hurricane Rita \$3.5M</b>
	<b>Hurricane Ike \$215K</b>

#### 9.1.1 Hurricane Katrina; August 29, 2005

As of June 30, 2019, state agencies have filed claims for Hurricane Katrina property losses with reserves in excess of \$515.8 million. Through June 30, 2019, ORM has paid state agencies in excess of \$220 million for Hurricane Katrina property claims. State agencies continue to make requests for reimbursement of damages. Total FEMA recoveries through FY Year 2019 total are \$162,533,811.

#### 9.1.2 Hurricane Rita; September 24, 2005

As of June 30, 2019, state agencies have filed claims for Hurricane Rita property losses with reserves of approximately \$14 million. Payments to state agencies total \$12.5 million through June 30, 2019. ORM has recovered approximately \$3.5 million from FEMA through FY 2019.

### **9.1.3 Hurricane Gustav; September 1, 2008**

As of June 30, 2019, State agencies have filed claims for Hurricane Gustav property losses with reserves in excess of \$114.7 million. Property claims paid through June 30, 2019, are approximately \$102.9 million. Total FEMA recoveries through FY 2019 are approximately \$57.3 million.

### **9.1.4 Hurricane Ike;**

As of June 30, 2019, State agencies have filed claims for Hurricane Ike property losses with reserves of approximately \$2.3 million. Approximately \$2.1 million has been paid to state agencies. Approximately \$215,000 has been recovered from FEMA through FY 2019.

## **9.2 ORM AS THE STATE'S FEMA SUB-RECIPIENT (DISASTERS THAT OCCURRED AFTER AUGUST 27, 2012)**

The Office of Risk Management continues to serve as the FEMA grant, sub-recipient for most categories of assistance made available for damage to State property caused by a presidentially declared disaster. Recovery efforts continue for Hurricane Isaac, the March 2016 Flood, the August 2016 Flood, Hurricane Harvey, and the Ruston Severe Storms and Tornadoes. ORM is also serving as the State's Sub-recipient for HUD, CDBG-DRU grants made available to fund the State's cost share for the two flooding events in 2016. The Direct Administrative Costs (DAC), which include the fees ORM has paid its disaster management consultant, will be recoverable from FEMA for those disasters where ORM is serving as the State's Sub-recipient.

### **9.2.1 Hurricane Isaac; August 2012**

This was the first disaster where ORM served as the FEMA grant sub-recipient for all State property. As of June 30, 2019 reserves set to pay property claims caused by Hurricane Isaac are \$10.6 million. ORM has paid approximately 8.8 million in insurance claims and recovered approximately \$5 million of that amount from FEMA through FY 2019. ORM and anticipates additional recoveries of approximately \$1.5 million before the disaster is closed out by FEMA. The total anticipated recovery is approximately \$6.5 million. The State's cost share for this event was 25%.

### **9.2.2 March 2016 Flood**

The floods in March of 2016 generated property insurance claims with reserves of approximately \$10.5 million. Approximately \$8.5 million has been paid through FY 2019. Many of the insurance claims are still open as many State buildings are still being repaired. ORM has recovered approximately \$5.1 million from FEMA through June 30, 2019 and anticipates additional recoveries of approximately \$1.8 million before the closeout with FEMA. As ORM is the State's FEMA and CDBG-OCD-DRU applicant/sub-recipient it is pursuing recovery of all eligible costs, for both insurable and non-insurable. Also HUD, CDBG-DRU grants are being pursued to recover the 25% cost share the State would normally bear. This will allow ORM to recover all insurance payments for FEMA-eligible, insurable and uninsurable damage and allow the State agencies ORM serves, to recover the cost share they would otherwise have to bear. ORM will convey these recoveries to affected agencies as they are received.

### **9.2.3 August 2016 Flood**

The floods in August of 2016 generated property claims with reserves of approximately \$45.2 million. Approximately \$19.1 million in insurance payments have been made through FY 2019. ORM has recovered approximately \$11.3 million for insurable and uninsured damages through FY 2019. Efforts continue to maximize funding for insurable and uninsured damages that are eligible for recovery from FEMA and CDBG-OCD-DRU. The State's cost share for this event is 10%. The most complex and costly loss for this event is to the Louisiana Correctional Institute for Women (LCIW). Most of the structures at this facility were flooded for a period of three or more weeks. This caused many of the surfaces and systems within the facility to become contaminated by mold. Repair costs to the facility are estimated to be in excess of \$33 million. The Department of Corrections (DOC) will not repair the existing facility and is planning to build a new facility on a different site. ORM is working diligently with GOHSEP, FP&C, DOC and FEMA to maximize the State's recovery of these costs from FEMA Public Assistance and CDBG-OCD-DRU.

### **9.2.4 Hurricane Harvey; August 31, 2017**

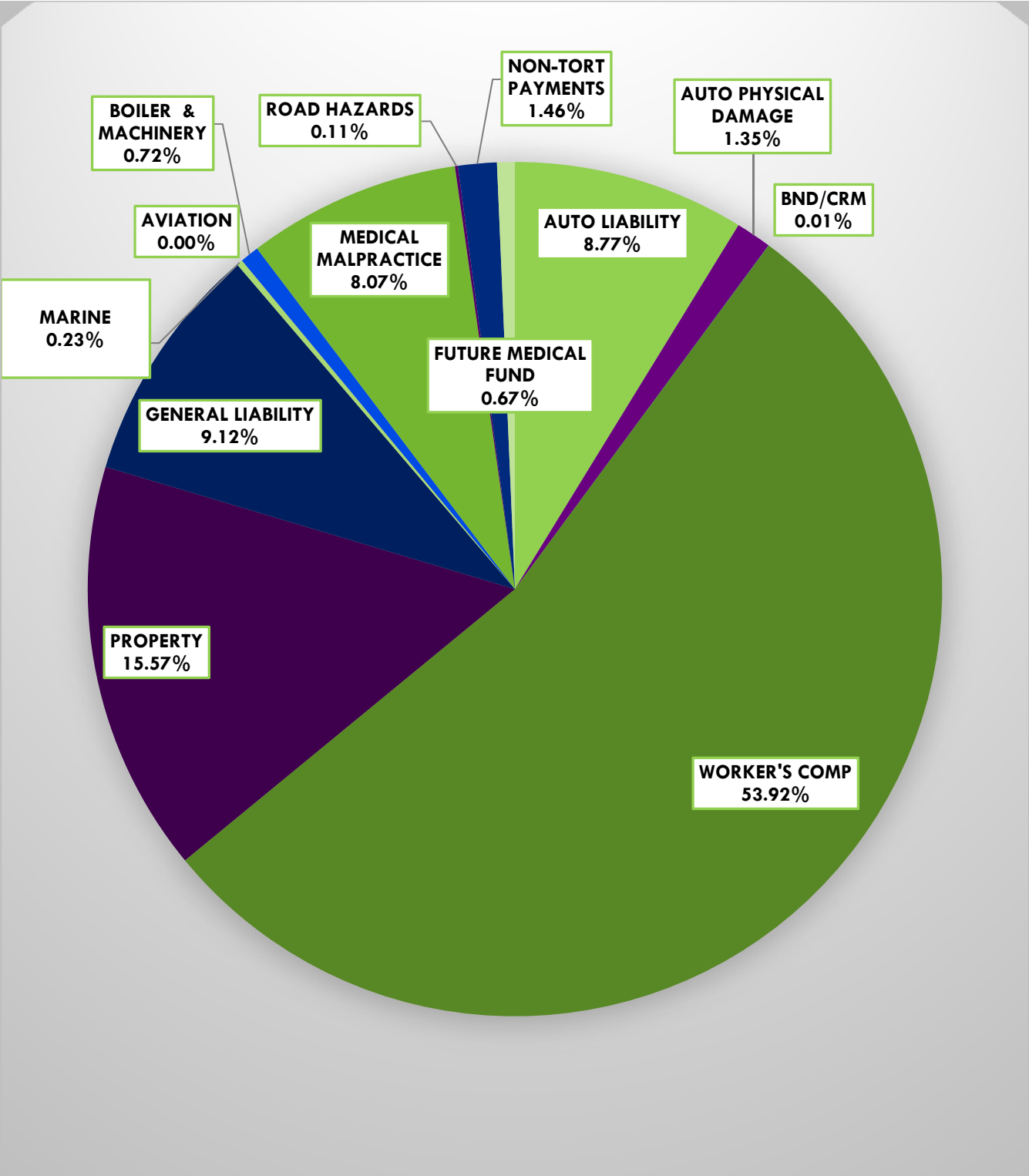
Hurricane Harvey was a relatively minor weather event for Louisiana that generated insurance claims of bearing reserves of approximately \$174,000. ORM has paid out approximately \$163,500 in insurance and has recovered approximately \$116,500 from FEMA through FY 2019.

### **9.2.5 Ruston Severe Storms and Tornadoes; April 25, 2019**

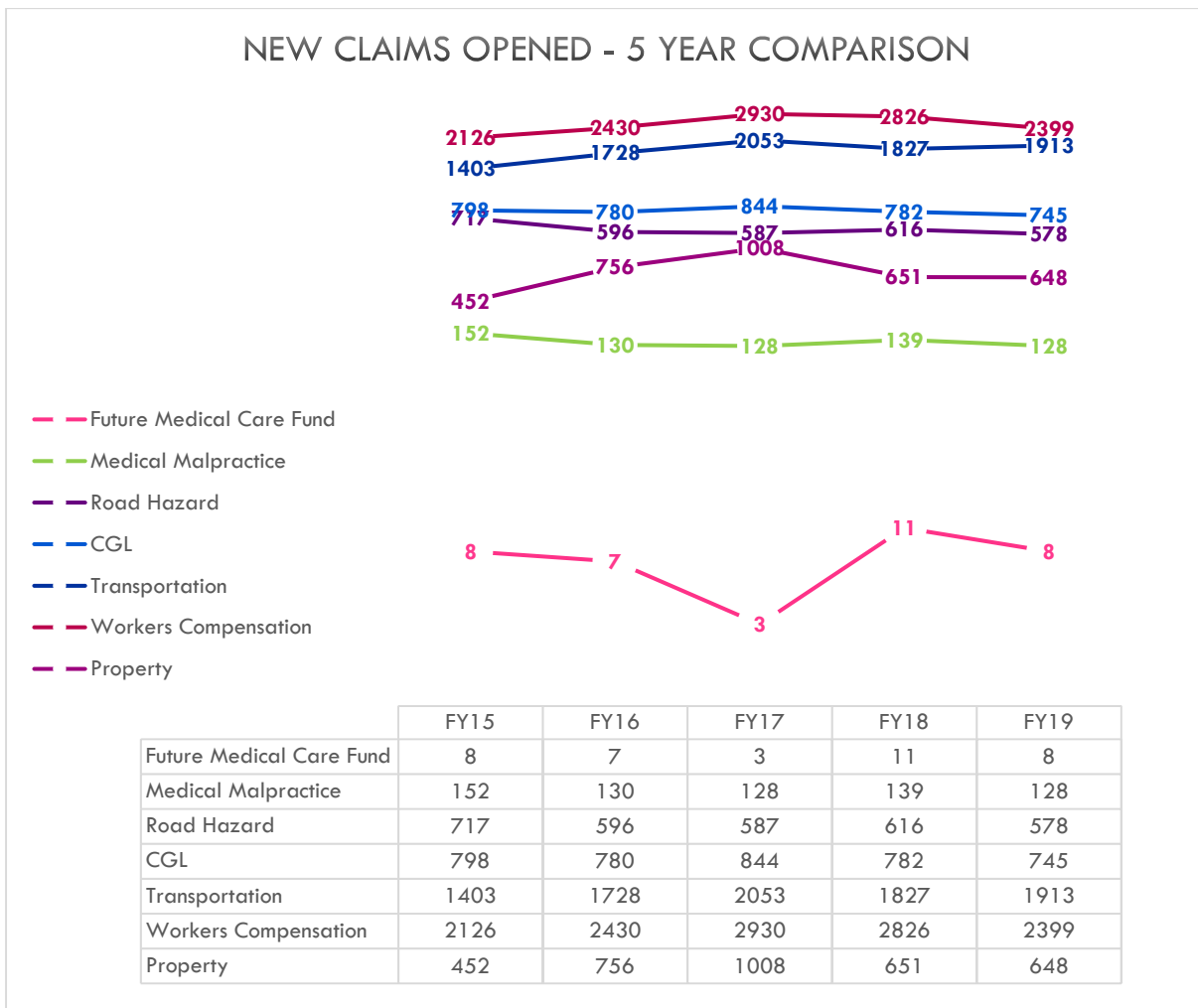
This Severe Storms and Tornadoes event generated approximately \$12.5 million damage to State-owned property in the Parishes of Union, Morehouse and Lincoln, with Louisiana Tech University in Ruston receiving the brunt of that damage. Approximately \$5.7 million of those damages are covered by the State's Self-insurance program. ORM is pursuing recovery from FEMA of the insurable damage but also those non-covered damages that are eligible for recovery from FEMA.

# 10 CLAIMS

## 10.1 LOSS PAYMENTS BY COVERAGE



## 10.2 NEW CLAIMS OPENED



## 10.3 GENERAL LIABILITY (GL)

General Liability claims have shown a gradual decline over the past two fiscal years. There were ninety-nine fewer claims opened in FY19 compared to FY17.

## 10.4 MEDICAL MALPRACTICE

Medical Malpractice claims declined slightly by 11 claims over the prior year.

## 10.5 PROPERTY CLAIMS

Property claims have continued to decline over the past two fiscal years. The five year high occurred in FY16 due to the August 2016 floods.

## 10.6 ROAD HAZARD CLAIMS

Road Hazard claims have declined slightly over the prior year. There were 578 new claims opened in FY19 compared to 616 in FY18.

## **10.7 TRANSPORTATION CLAIMS (INCL. AUTO, AIRCRAFT AND MARINE VESSELS)**

Transportation claims increased from the prior fiscal year. There were 1,913 new claims opened in FY19 compared to 1,827 new claims in FY18.

## **10.8 WORKER'S COMPENSATION**

There was a decline in new claims opened in FY19 compared to FY18. There were 427 fewer claims than in the prior year.

Sedgwick and ORM performed thirty-four agency visits in FY19 to educate agencies on the procedures and protocols for the Transitional Duty/Return to Work Program. As a result of these continued efforts, ORM has seen an increase in the number of State agencies that embrace the return to work of injured workers who have been released to return to some form of employment by a treating physician through its Transitional Duty Employment program. As a result, during the past fiscal year, 427 injured employees were returned to work with their employers of injury in a transitional duty capacity. This has resulted in a savings of \$1,523,287 of lost time benefits that would have been paid.

There were no significant legislative changes that affected the State's handling of workers' compensation claims in FY19. Two (2) covered fatalities during the past fiscal year.

## 10.9 NEW CLAIMS OPENED BY COVERAGE

10.9.1 CGL	745
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>	<b>23</b>
OFF OF CHILDREN & FAMILY SERVICES (OCFS)	23
<b>DEPARTMENT OF CIVIL SERVICE</b>	<b>1</b>
CIVIL SERVICE - STATE POLICE COMMISSION	1
<b>DEPARTMENT OF CORRECTIONS</b>	<b>131</b>
ALLEN CORRECTIONAL CENTER	1
DIVISION OF PROBATION & PAROLE	1
DIXON CORRECTIONAL INSTITUTE	14
DOC - ADMINISTRATION	19
ELAYN HUNT CORRECTIONAL CENTER	16
LOUISIANA STATE PENITENTIARY	46
PRISON ENTERPRISES	2
RAYBURN CORRECTIONAL CENTER	9
RAYMOND LABORDE CORRECTIONAL CTR	11
WADE CORRECTIONAL CENTER	9
WINN CORRECTIONAL CENTER	3
<b>DEPARTMENT OF EDUCATION</b>	<b>10</b>
RECOVERY SCHOOL DISTRICT (RSD)	3
SPECIAL SCHOOL DISTRICT #1	3
EDUCATION STATE ACTIVITIES	4
<b>DEPARTMENT OF HEALTH</b>	<b>84</b>
CENTRAL LA HUMAN SERVICES DIST (CLAHSD)	4
DHH - OFFICE OF THE SECRETARY	8
JEFFERSON PARISH HUMAN SERVICES AUTH	1
MEDICAL VENDOR ADMINISTRATION	1
METROPOLITAN HUMAN SERVICES AUTH (MHSA)	2
OFF OF CITIZENS W DEV DISABILITY (OCDD)	53
OFFICE OF AGING & ADULT SERVICES (OAAS)	1
OFFICE OF BEHAVIORAL HEALTH (OBH)	6
OFFICE OF PUBLIC HEALTH (OPH)	5
SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	3
<b>DEPARTMENT OF JUSTICE</b>	<b>10</b>
OFFICE OF ATTORNEY GENERAL	10
<b>DEPARTMENT OF NATURAL RESOURCES</b>	<b>1</b>
DNR - OFFICE OF THE SECRETARY	1
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>33</b>
OFFICE OF MOTOR VEHICLES	8
OFFICE OF STATE FIRE MARSHAL	1
OFFICE OF STATE POLICE	24
<b>DEPARTMENT OF REVENUE</b>	<b>3</b>
LA. OFFICE OF ALCOHOL & TOBACCO CONTROL	1
OFFICE OF REVENUE	2
<b>DEPARTMENT OF STATE</b>	<b>1</b>
SECRETARY OF STATE	1
<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>23</b>
DOTD - OFFICE OF THE SECRETARY	3



DOTD OFFICE OF ENGINEERING	20
<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>	<b>6</b>
OFFICE OF AGRICULTURE	5
OFFICE OF FORESTRY	1
<b>DEPT OF ENVIRONMENTAL QUALITY</b>	<b>3</b>
Department of Environmental Quality	3
<b>DEPT. CULTURE, RECREATION, TOURISM</b>	<b>33</b>
DCRT - OFFICE OF THE SECRETARY	3
OFFICE OF CULTURAL DEVELOPMENT	1
OFFICE OF STATE LIBRARY	1
OFFICE OF STATE MUSEUM	3
OFFICE OF STATE PARKS	19
OFFICE OF TOURISM	6
<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>	<b>4</b>
DWLF-OFFICE OF THE SECRETARY	2
OFFICE OF FISHERIES	1
OFFICE OF WILDLIFE	1
<b>DIVISION OF ADMINISTRATION</b>	<b>13</b>
DOA-COMMISSIONER'S OFFICE	1
LA PROPERTY ASSISTANCE AGENCY	3
OFFICE OF COMMUNITY DEVELOPMENT	1
OFFICE OF RISK MANAGEMENT	1
PATIENT'S COMPENSATION FUND OVERSIGHT BD	2
STATE BUILDINGS	5
<b>EXECUTIVE BRANCH</b>	<b>86</b>
COASTAL PROTECTION & RESTORATION AUTHOR.	1
DEPARTMENT OF MILITARY AFFAIRS	21
GOV OFFICE OF HOMELAND SEC & EMERG PREP	2
LA PUBLIC DEFENDER BOARD	1
LA RACING COMMISSION	1
LA STADIUM & EXPOSITION DISTRICT COMM	13
MENTAL HEALTH ADVOCACY	1
MERCEDES-BENZ SUPERDOME	29
NEW ORLEANS SPORTS ARENA	6
NORTHEAST LA WAR VETERANS HOME	1
NORTHWEST LA WAR VETERANS HOME	1
OFFICE OF FINANCIAL INSTITUTIONS	3
OFFICE OF THE GOVERNOR	3
OFFICE OF COSMETOLOGY	1
SOUTHEAST LA WAR VETERANS HOME	1
SOUTHWEST LA WAR VETERANS HOME	1
<b>Inactive/Default Locations</b>	<b>4</b>
Inactive/Default Locations	4
<b>JUDICIARY</b>	<b>15</b>
5TH CIRCUIT COURT OF APPEAL	1
CRIMINAL COURT-PARISH OF ORLEANS	4
JUDICIAL DISTRICT COURTS (JDC)	8

LOUISIANA SUPREME COURT	2
<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>34</b>
BATON ROUGE COMMUNITY COLLEGE	4
CENTRAL LA TECH COMM COLLEGE (CLTCC)	1
ISAAC DELGADO COMMUNITY COLLEGE	11
L. E. FLETCHER COMMUNITY COLLEGE	3
LA DELTA COMMUNITY COLLEGE (LDCC)	2
LCTCS- BOARD OF SUPERVISORS	2
NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	2
NORTHWEST LOUISIANA TECH. COMM. COLLEGE	1
SOUTH LA COMMUNITY COLLEGE (SLCC)	7
SOWELA COMMUNITY COLLEGE	1
<b>LA WORKFORCE COMMISSION</b>	<b>3</b>
OFF OF WORKFORCE SUPP & TRAINING (OWST)	3
<b>LEGISLATURE</b>	<b>2</b>
LA. HOUSE OF REPRESENTATIVES	2
<b>LIEUTENANT GOVERNOR</b>	<b>1</b>
OFFICE OF THE LIEUTENANT GOVERNOR	1
<b>LSU SYSTEM</b>	<b>26</b>
LSU - AGRICULTURAL CENTER	4
LSU - ALEXANDRIA	3
LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	11
LSU HEALTH SCIENCES CTR - SHREVEPORT	6
PENNINGTON BIOMEDICAL RESEARCH CTR	2
<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>1</b>
UNIVERSITY MEDICAL CENTER	1
<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>	<b>31</b>
BOARD OF EMBALMERS & FUNERAL DIRECTORS	1
BOARD OF NURSING	1
BOARD OF PRIVATE INVESTIGATOR EXAMINERS	3
BOARD OF PRIVATE SECURITY EXAMINERS	4
Health Education Authority of Louisiana	1
LA Used Motor Vehicle Commission	1
LA. NAVAL MEMORIAL COMMISSION	1
LOUISIANA HOUSING CORPORATION	2
NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	8
SABINE RIVER AUTHORITY	9
<b>SOUTHERN UNIVERSITY SYSTEM</b>	<b>32</b>
SOUTHERN UNIV. BOARD OF SUPERVISORS	2
SOUTHERN UNIVERSITY - BATON ROUGE	24
SOUTHERN UNIVERSITY - LAW CENTER	1
SOUTHERN UNIVERSITY - NEW ORLEANS	2
SOUTHERN UNIVERSITY - SHREVEPORT	3
<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>	<b>8</b>
BD. REGENTS FOR HIGHER EDUCATION	1
LA SPECIAL EDUCATION CENTER	1
LA. SCHOOLS FOR THE DEAF AND VISUALLY IM	1

<b>10.9.1 CGL</b>	<b>745</b>
ST. BD. ELEMEN & SECONDARY EDUC	4
THRIVE BATON ROUGE	1
<b>UNIVERSITY OF LOUISIANA SYSTEM</b>	<b>117</b>
GRAMBLING STATE UNIVERSITY	4
LOUISIANA TECH UNIVERSITY	9
MCNEESE STATE UNIVERSITY	7
NICHOLLS STATE UNIVERSITY	6
NORTHWESTERN STATE UNIVERSITY	20
SOUTHEASTERN LA. UNIVERSITY	16
UNIVERSITY OF LA BD. OF SUPERVISORS	1
UNIVERSITY OF LOUISIANA AT LAF.	18
UNIVERSITY OF LOUISIANA AT MONR.	23
UNIVERSITY OF NEW ORLEANS	13
<b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS</b>	<b>6</b>
OFFICE OF JUVENILE JUSTICE (OJJ)	6

<b>10.9.2 Cyber Liability</b>	<b>2</b>
<b>UNIVERSITY OF LOUISIANA SYSTEM</b>	<b>2</b>
MCNEESE STATE UNIVERSITY	1
UNIVERSITY OF LOUISIANA AT MONR.	1

<b>10.9.3 Future Medical Care Fund</b>	<b>8</b>
<b>DEPARTMENT OF CORRECTIONS</b>	<b>1</b>
DIVISION OF PROBATION & PAROLE	1
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>2</b>
OFFICE OF STATE POLICE	2
<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>5</b>
DOTD OFFICE OF ENGINEERING	5

<b>10.9.4 Grant Assistance Claims</b>	<b>4</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>1</b>
OFFICE OF MOTOR VEHICLES	1
<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>2</b>
DOTD OFFICE OF ENGINEERING	2
<b>LSU SYSTEM</b>	<b>1</b>
LSU - AGRICULTURAL CENTER	1

<b>10.9.5 Medical Malpractice</b>	<b>128</b>
<b>DEPARTMENT OF HEALTH</b>	<b>4</b>

<b>10.9.5 Medical Malpractice</b>	<b>128</b>
CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	1
OFFICE OF BEHAVIORAL HEALTH (OBH)	2
OFFICE OF PUBLIC HEALTH (OPH)	1
<b>LSU SYSTEM</b>	<b>122</b>
LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	74
LSU HEALTH SCIENCES CTR - SHREVEPORT	48
<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>2</b>
HCSA ADMINISTRATION	1
LALLIE KEMP REGIONAL MED CENTR	1

<b>10.9.6 Property</b>	<b>648</b>
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>	<b>4</b>
OFF OF CHILDREN & FAMILY SERVICES (OCFS)	4
<b>DEPARTMENT OF CORRECTIONS</b>	<b>22</b>
DIXON CORRECTIONAL INSTITUTE	5
DOC - ADMINISTRATION	1
ELAYN HUNT CORRECTIONAL CENTER	1
LA. CORRECTN INSTITUTE FOR WOMEN	1
LOUISIANA STATE PENITENTIARY	9
PRISON ENTERPRISES	2
WINN CORRECTIONAL CENTER	3
<b>DEPARTMENT OF HEALTH</b>	<b>42</b>
CENTRAL LA HUMAN SERVICES DIST (CLAHSD)	1
IMPERIAL CALCASIEU HUMAN SVC DIST(ICHSD)	1
OFF OF CITIZENS W DEV DISABILITY (OCDD)	38
OFFICE OF AGING & ADULT SERVICES (OAAS)	1
OFFICE OF BEHAVIORAL HEALTH (OBH)	1
<b>DEPARTMENT OF NATURAL RESOURCES</b>	<b>1</b>
OFFICE OF CONSERVATION	1
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>3</b>
OFFICE OF MOTOR VEHICLES	1
OFFICE OF STATE POLICE	2
<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>45</b>
DOTD OFFICE OF ENGINEERING	45
<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>	<b>7</b>
OFFICE OF AGRICULTURE	2
OFFICE OF FORESTRY	5
<b>DEPT OF ENVIRONMENTAL QUALITY</b>	<b>2</b>
Department of Environmental Quality	2
<b>DEPT. CULTURE, RECREATION, TOURISM</b>	<b>65</b>
OFFICE OF STATE MUSEUM	2
OFFICE OF STATE PARKS	62

**10.9.6 Property****648**

OFFICE OF TOURISM	1
<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>	<b>17</b>
DWLF - MANAGEMENT & FINANCE	1
DWLF-OFFICE OF THE SECRETARY	4
OFFICE OF FISHERIES	2
OFFICE OF WILDLIFE	10
<b>DIVISION OF ADMINISTRATION</b>	<b>20</b>
LA PROPERTY ASSISTANCE AGENCY	1
OFFICE OF AIRCRAFT SERVICES	1
OFFICE OF TECHNOLOGY SERVICES	1
STATE BUILDINGS	17
<b>EXECUTIVE BRANCH</b>	<b>28</b>
DEPARTMENT OF MILITARY AFFAIRS	24
GOV OFFICE OF HOMELAND SEC & EMERG PREP	1
MERCEDES-BENZ SUPERDOME	2
NORTHEAST LA WAR VETERANS HOME	1
<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>24</b>
BATON ROUGE COMMUNITY COLLEGE	6
CENTRAL LA TECH COMM COLLEGE (CLTCC)	3
ISAAC DELGADO COMMUNITY COLLEGE	10
L. E. FLETCHER COMMUNITY COLLEGE	1
LA DELTA COMMUNITY COLLEGE (LDCC)	2
SOUTH LA COMMUNITY COLLEGE (SLCC)	2
<b>LA WORKFORCE COMMISSION</b>	<b>2</b>
OFF OF WORKFORCE SUPP & TRAINING (OWST)	2
<b>LSU SYSTEM</b>	<b>34</b>
LSU - AGRICULTURAL CENTER	26
LSU - ALEXANDRIA	2
LSU - EUNICE	2
LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	4
<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>8</b>
UNIVERSITY MEDICAL CENTER	8
<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>	<b>53</b>
BOARD OF NURSING HOME ADMINISTRATORS	1
LOUISIANA HOUSING CORPORATION	31
NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	3
OFFICE FACILITIES CORPORATION	10
SABINE RIVER AUTHORITY	8
<b>SOUTHERN UNIVERSITY SYSTEM</b>	<b>56</b>
SOUTHERN UNIVERSITY - AGRICULTURAL CTR	1
SOUTHERN UNIVERSITY - BATON ROUGE	47
SOUTHERN UNIVERSITY - LAW CENTER	2
SOUTHERN UNIVERSITY - NEW ORLEANS	2
SOUTHERN UNIVERSITY - SHREVEPORT	4

<b>10.9.6 Property</b>		<b>648</b>
<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>		<b>4</b>
LA SPECIAL EDUCATION CENTER		1
LA. EDUCATIONAL TELEVISION AUTH		1
LA. SCHOOLS FOR THE DEAF AND VISUALLY IM		2
<b>UNIVERSITY OF LOUISIANA SYSTEM</b>		<b>206</b>
GRAMBLING STATE UNIVERSITY		36
LOUISIANA TECH UNIVERSITY		63
MCNEESE STATE UNIVERSITY		16
NICHOLLS STATE UNIVERSITY		10
NORTHWESTERN STATE UNIVERSITY		6
SOUTHEASTERN LA. UNIVERSITY		25
UNIVERSITY OF LOUISIANA AT LAF.		30
UNIVERSITY OF LOUISIANA AT MONR.		4
UNIVERSITY OF NEW ORLEANS		16
<b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS</b>		<b>5</b>
OFFICE OF JUVENILE JUSTICE (OJJ)		5

<b>10.9.7 Road Hazard</b>		<b>578</b>
<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>		<b>578</b>
DOTD OFFICE OF ENGINEERING		578

<b>10.9.8 Transportation</b>		<b>1913</b>
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>		<b>166</b>
OFF OF CHILDREN & FAMILY SERVICES (OCFS)		166
<b>DEPARTMENT OF CIVIL SERVICE</b>		<b>4</b>
CIVIL SERVICE - DIV OF ADMINISTRATV. LAW		2
CIVIL SERVICE - ETHICS ADMINISTRATION		2
<b>DEPARTMENT OF CORRECTIONS</b>		<b>232</b>
ALLEN CORRECTIONAL CENTER		7
DIVISION OF PROBATION & PAROLE		134
DIXON CORRECTIONAL INSTITUTE		6
DOC - ADMINISTRATION		8
ELAYN HUNT CORRECTIONAL CENTER		10
LA. CORRECTN INSTITUTE FOR WOMEN		2
LOUISIANA STATE PENITENTIARY		39
PRISON ENTERPRISES		2
RAYBURN CORRECTIONAL CENTER		10
RAYMOND LABORDE CORRECTIONAL CTR		11
WADE CORRECTIONAL CENTER		3
<b>DEPARTMENT OF EDUCATION</b>		<b>1</b>
EDUCATION STATE ACTIVITIES		1

**10.9.8 Transportation****1913**

<b>DEPARTMENT OF HEALTH</b>	<b>114</b>
ACADIANA AREA HUMAN SERV DIST (AAHSD)	1
CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	3
DHH - OFFICE OF THE SECRETARY	13
IMPERIAL CALCASIEU HUMAN SVC DIST(ICHS)	2
JEFFERSON PARISH HUMAN SERVICES AUTH	4
LOUISIANA EMERGENCY RESPONSE NTRK BOARD	3
METROPOLITAN HUMAN SERVICES AUTH (MHSA)	3
NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1
NORTHWEST LA HUMAN SERV DIST (NWLHSD)	1
OFF OF CITIZENS W DEV DISABILITY (OCDD)	40
OFFICE OF AGING & ADULT SERVICES (OAAS)	6
OFFICE OF BEHAVIORAL HEALTH (OBH)	9
OFFICE OF PUBLIC HEALTH (OPH)	25
SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	3
<b>DEPARTMENT OF INSURANCE</b>	<b>2</b>
COMMISSIONER OF INSURANCE	2
<b>DEPARTMENT OF JUSTICE</b>	<b>22</b>
OFFICE OF ATTORNEY GENERAL	22
<b>DEPARTMENT OF NATURAL RESOURCES</b>	<b>9</b>
DNR - OFFICE OF THE SECRETARY	2
OFFICE OF COASTAL MANAGEMENT	2
OFFICE OF CONSERVATION	5
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>625</b>
DPS - MANAGEMENT & FINANCE	3
OFFICE OF MOTOR VEHICLES	13
OFFICE OF STATE FIRE MARSHAL	35
OFFICE OF STATE POLICE	574
<b>DEPARTMENT OF REVENUE</b>	<b>11</b>
LA. OFFICE OF ALCOHOL & TOBACCO CONTROL	7
OFFICE OF CHARITABLE GAMING	2
OFFICE OF REVENUE	2
<b>DEPARTMENT OF STATE</b>	<b>3</b>
SECRETARY OF STATE	3
<b>DEPARTMENT OF THE TREASURY</b>	<b>2</b>
OFFICE OF THE STATE TREASURER	2
<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>238</b>
DOTD - OFFICE OF THE SECRETARY	2
DOTD OFFICE OF ENGINEERING	236
<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>	<b>80</b>
OFFICE OF AGRICULTURE	58
OFFICE OF FORESTRY	22
<b>DEPT OF ECONOMIC DEVELOPMENT</b>	<b>2</b>

**10.9.8 Transportation****1913**

DED - OFFICE OF SECRETARY	2
<b>DEPT OF ENVIRONMENTAL QUALITY</b>	<b>19</b>
Department of Environmental Quality	19
<b>DEPT. CULTURE, RECREATION, TOURISM</b>	<b>13</b>
OFFICE OF STATE MUSEUM	2
OFFICE OF STATE PARKS	9
OFFICE OF TOURISM	2
<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>	<b>66</b>
DWLF-OFFICE OF THE SECRETARY	42
OFFICE OF FISHERIES	6
OFFICE OF WILDLIFE	18
<b>DIVISION OF ADMINISTRATION</b>	<b>10</b>
FACILITY PLANNING & CONTROL	1
LA PROPERTY ASSISTANCE AGENCY	1
OFFICE OF AIRCRAFT SERVICES	1
OFFICE OF TECHNOLOGY SERVICES	5
STATE BUILDINGS	2
<b>EMPLOYEE BENEFIT SYSTEMS</b>	<b>2</b>
LA STATE EMPLOYEES RETIREMENT SYSTEM	2
<b>EXECUTIVE BRANCH</b>	<b>34</b>
COASTAL PROTECTION & RESTORATION AUTHOR.	5
DEPARTMENT OF MILITARY AFFAIRS	11
GOV OFFICE OF HOMELAND SEC & EMERG PREP	2
NORTHWEST LA WAR VETERANS HOME	3
OFFICE OF ELDERLY AFFAIRS	1
OFFICE OF THE GOVERNOR	6
SOUTHWEST LA WAR VETERANS HOME	3
VETERAN'S AFFAIRS	3
<b>Inactive/Default Locations</b>	<b>4</b>
Inactive/Default Locations	4
<b>JUDICIARY</b>	<b>1</b>
3RD CIRCUIT COURT OF APPEAL	1
<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>22</b>
ISAAC DELGADO COMMUNITY COLLEGE	3
L. E. FLETCHER COMMUNITY COLLEGE	1
LCTCS- BOARD OF SUPERVISORS	1
RIVER PARISH COMMUNITY COLLEGE	5
SOUTH LA COMMUNITY COLLEGE (SLCC)	6
SOWELA COMMUNITY COLLEGE	6
<b>LA WORKFORCE COMMISSION</b>	<b>2</b>
OFF OF WORKFORCE SUPP & TRAINING (OWST)	2
<b>LSU SYSTEM</b>	<b>55</b>
LSU - AGRICULTURAL CENTER	27



<b>10.9.8 Transportation</b>	<b>1913</b>
LSU - ALEXANDRIA	3
LSU - EUNICE	1
LSU - SHREVEPORT	5
LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	19
<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>2</b>
HCSA ADMINISTRATION	2
<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>	<b>7</b>
LA Used Motor Vehicle Commission	1
LOUISIANA HOUSING CORPORATION	5
SABINE RIVER AUTHORITY	1
<b>SOUTHERN UNIVERSITY SYSTEM</b>	<b>12</b>
SOUTHERN UNIVERSITY - BATON ROUGE	8
SOUTHERN UNIVERSITY - LAW CENTER	1
SOUTHERN UNIVERSITY - NEW ORLEANS	1
SOUTHERN UNIVERSITY - SHREVEPORT	2
<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>	<b>14</b>
BD. REGENTS FOR HIGHER EDUCATION	1
LA. EDUCATIONAL TELEVISION AUTH	3
LA. SCHOOLS FOR THE DEAF AND VISUALLY IM	4
LA. UNIVERSITY MARINE CONSORTIUM	2
OFFICE OF STUDENT FINANCIAL ASST	4
<b>UNIVERSITY OF LOUISIANA SYSTEM</b>	<b>99</b>
GRAMBLING STATE UNIVERSITY	1
LOUISIANA TECH UNIVERSITY	12
MCNEESE STATE UNIVERSITY	9
NICHOLLS STATE UNIVERSITY	2
NORTHWESTERN STATE UNIVERSITY	12
SOUTHEASTERN LA. UNIVERSITY	21
UNIVERSITY OF LOUISIANA AT LAF.	23
UNIVERSITY OF LOUISIANA AT MONR.	19
<b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS</b>	<b>40</b>
OFFICE OF JUVENILE JUSTICE (OJJ)	40

<b>10.9.9 Workers Compensation</b>	<b>2399</b>
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>	<b>117</b>
OFF OF CHILDREN & FAMILY SERVICES (OCFS)	117
<b>DEPARTMENT OF CIVIL SERVICE</b>	<b>2</b>
CIVIL SERVICE - ETHICS ADMINISTRATION	2
<b>DEPARTMENT OF CORRECTIONS</b>	<b>209</b>
ALLEN CORRECTIONAL CENTER	3
DIVISION OF PROBATION & PAROLE	35
DIXON CORRECTIONAL INSTITUTE	22

**10.9.9 Workers Compensation****2399**

DOC - ADMINISTRATION	4
ELAYN HUNT CORRECTIONAL CENTER	54
LA. CORRECTN INSTITUTE FOR WOMEN	6
LOUISIANA STATE PENITENTIARY	55
PRISON ENTERPRISES	4
RAYBURN CORRECTIONAL CENTER	12
RAYMOND LABORDE CORRECTIONAL CTR	10
WADE CORRECTIONAL CENTER	4
<b>DEPARTMENT OF EDUCATION</b>	<b>15</b>
RECOVERY SCHOOL DISTRICT (RSD)	5
SPECIAL SCHOOL DISTRICT #1	3
EDUCATION STATE ACTIVITIES	7
<b>DEPARTMENT OF HEALTH</b>	<b>716</b>
ACADIANA AREA HUMAN SERV DIST (AAHSD)	3
CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	5
DHH - OFFICE OF THE SECRETARY	4
FLORIDA PARISHES HUMAN SERVICES AUTHORIT	5
IMPERIAL CALCASIEU HUMAN SVC DIST(ICHS)	1
JEFFERSON PARISH HUMAN SERVICES AUTH	3
MEDICAL VENDOR ADMINISTRATION	4
METROPOLITAN HUMAN SERVICES AUTH (MHSA)	2
NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1
OFF OF CITIZENS W DEV DISABILITY (OCDD)	407
OFFICE OF AGING & ADULT SERVICES (OAAS)	17
OFFICE OF BEHAVIORAL HEALTH (OBH)	239
OFFICE OF PUBLIC HEALTH (OPH)	22
SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	3
<b>DEPARTMENT OF INSURANCE</b>	<b>1</b>
COMMISSIONER OF INSURANCE	1
<b>DEPARTMENT OF JUSTICE</b>	<b>10</b>
OFFICE OF ATTORNEY GENERAL	10
<b>DEPARTMENT OF NATURAL RESOURCES</b>	<b>2</b>
OFFICE OF CONSERVATION	2
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>113</b>
DPS - MANAGEMENT & FINANCE	1
OFFICE OF MOTOR VEHICLES	5
OFFICE OF STATE FIRE MARSHAL	11
OFFICE OF STATE POLICE	96
<b>DEPARTMENT OF PUBLIC SERVICE</b>	<b>1</b>
PUBLIC SERVICE COMMISSION	1
<b>DEPARTMENT OF REVENUE</b>	<b>8</b>
OFFICE OF REVENUE	8
<b>DEPARTMENT OF STATE</b>	<b>4</b>
SECRETARY OF STATE	4

**10.9.9 Workers Compensation****2399**

<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>182</b>
DOTD - OFFICE OF THE SECRETARY	2
DOTD OFFICE OF ENGINEERING	180
<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>	<b>9</b>
OFFICE OF AGRICULTURE	5
OFFICE OF FORESTRY	4
<b>DEPT OF ECONOMIC DEVELOPMENT</b>	<b>1</b>
OFFICE OF BUSINESS DEVELOPMENT	1
<b>DEPT OF ENVIRONMENTAL QUALITY</b>	<b>17</b>
Department of Environmental Quality	17
<b>DEPT. CULTURE, RECREATION, TOURISM</b>	<b>22</b>
DCRT - OFFICE OF THE SECRETARY	1
OFFICE OF STATE MUSEUM	4
OFFICE OF STATE PARKS	15
OFFICE OF TOURISM	2
<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>	<b>41</b>
DWLF-OFFICE OF THE SECRETARY	18
OFFICE OF FISHERIES	9
OFFICE OF WILDLIFE	14
<b>DIVISION OF ADMINISTRATION</b>	<b>21</b>
LA PROPERTY ASSISTANCE AGENCY	2
Office of State Procurement	2
OFFICE OF TECHNOLOGY SERVICES	9
PATIENT'S COMPENSATION FUND OVERSIGHT BD	2
STATE BUILDINGS	6
<b>EXECUTIVE BRANCH</b>	<b>112</b>
COASTAL PROTECTION & RESTORATION AUTHOR.	1
DEPARTMENT OF MILITARY AFFAIRS	41
GOV OFFICE OF HOMELAND SEC & EMERG PREP	6
LA COMM ON LAW ENFORCEMENT	1
MENTAL HEALTH ADVOCACY	3
NORTHEAST LA WAR VETERANS HOME	10
NORTHWEST LA WAR VETERANS HOME	10
OFFICE OF ELDERLY AFFAIRS	2
OFFICE OF STATE INSPECTOR GENERAL	3
OFFICE OF THE GOVERNOR	1
SOUTHEAST LA WAR VETERANS HOME	9
SOUTHWEST LA WAR VETERANS HOME	13
VETERAN'S AFFAIRS	1
WAR VETERAN'S CENTER	11
<b>Inactive/Default Locations</b>	<b>1</b>
Inactive/Default Locations	1
<b>JUDICIARY</b>	<b>5</b>
3RD CIRCUIT COURT OF APPEAL	1

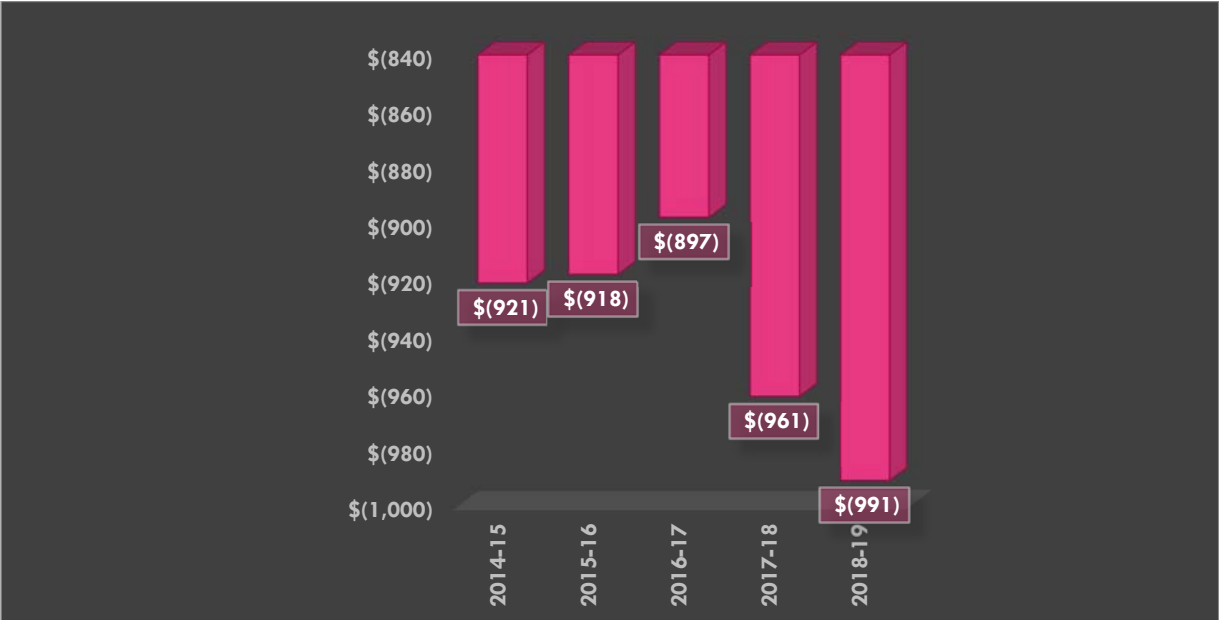
**10.9.9 Workers Compensation****2399**

4TH CIRCUIT COURT OF APPEAL	1
JUDICIAL DISTRICT COURTS (JDC)	1
LOUISIANA SUPREME COURT	2
<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>46</b>
BATON ROUGE COMMUNITY COLLEGE	11
BOSSIER PARISH COMMUNITY COLLEGE	4
CENTRAL LA TECH COMM COLLEGE (CLTCC)	1
ELAINE P NUNEZ COMMUNITY COLLEGE	3
ISAAC DELGADO COMMUNITY COLLEGE	9
L. E. FLETCHER COMMUNITY COLLEGE	1
LA DELTA COMMUNITY COLLEGE (LDCC)	1
NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	3
NORTHWEST LOUISIANA TECH. COMM. COLLEGE	2
SOUTH LA COMMUNITY COLLEGE (SLCC)	3
SOWELA COMMUNITY COLLEGE	8
<b>LA WORKFORCE COMMISSION</b>	<b>18</b>
OFF OF WORKFORCE SUPP & TRAINING (OWST)	18
<b>LEGISLATURE</b>	<b>4</b>
LEGISLATIVE AUDITOR	3
LOUISIANA SENATE	1
<b>LSU SYSTEM</b>	<b>204</b>
LSU - AGRICULTURAL CENTER	38
LSU - ALEXANDRIA	5
LSU - EUNICE	2
LSU - SHREVEPORT	6
LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	74
LSU HEALTH SCIENCES CTR - SHREVEPORT	72
PENNINGTON BIOMEDICAL RESEARCH CTR	7
<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>20</b>
HCSA ADMINISTRATION	1
LALLIE KEMP REGIONAL MED CENTR	19
<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>	<b>20</b>
LA. NAVAL MEMORIAL COMMISSION	1
LICENSING BOARD OF CONTRACTORS	1
LOUISIANA HOUSING CORPORATION	2
MOTOR VEHICLE COMMISSION	1
NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	12
SABINE RIVER AUTHORITY	3
<b>SOUTHERN UNIVERSITY SYSTEM</b>	<b>29</b>
SOUTHERN UNIVERSITY - BATON ROUGE	14
SOUTHERN UNIVERSITY - NEW ORLEANS	5
SOUTHERN UNIVERSITY - SHREVEPORT	10
<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>	<b>49</b>
LA SPECIAL EDUCATION CENTER	24

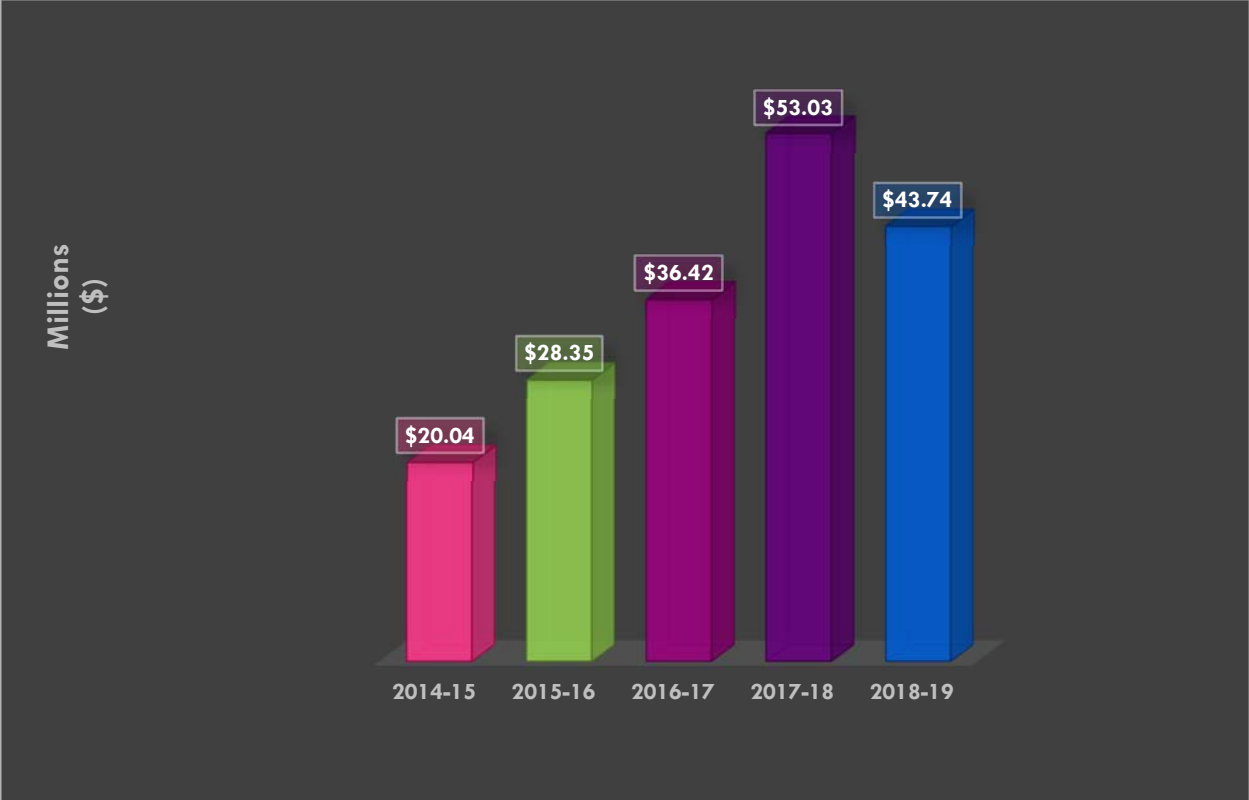
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# 11 FINANCIALS

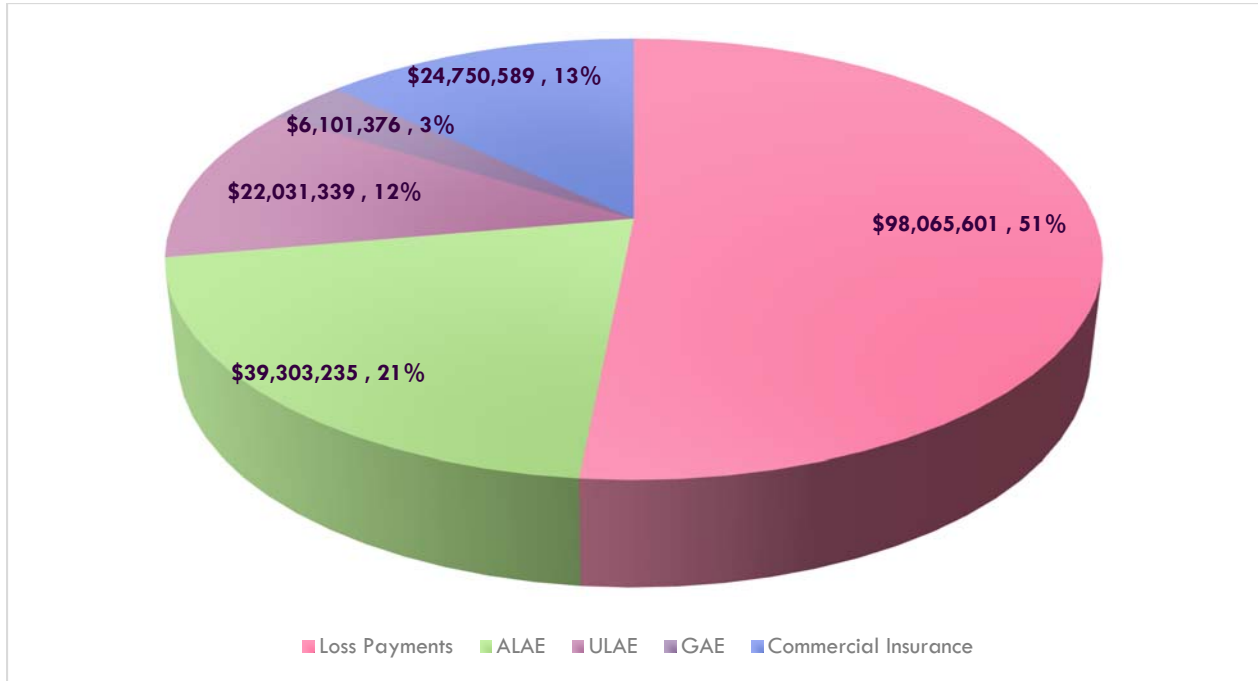
## 11.1 FUND EQUITY



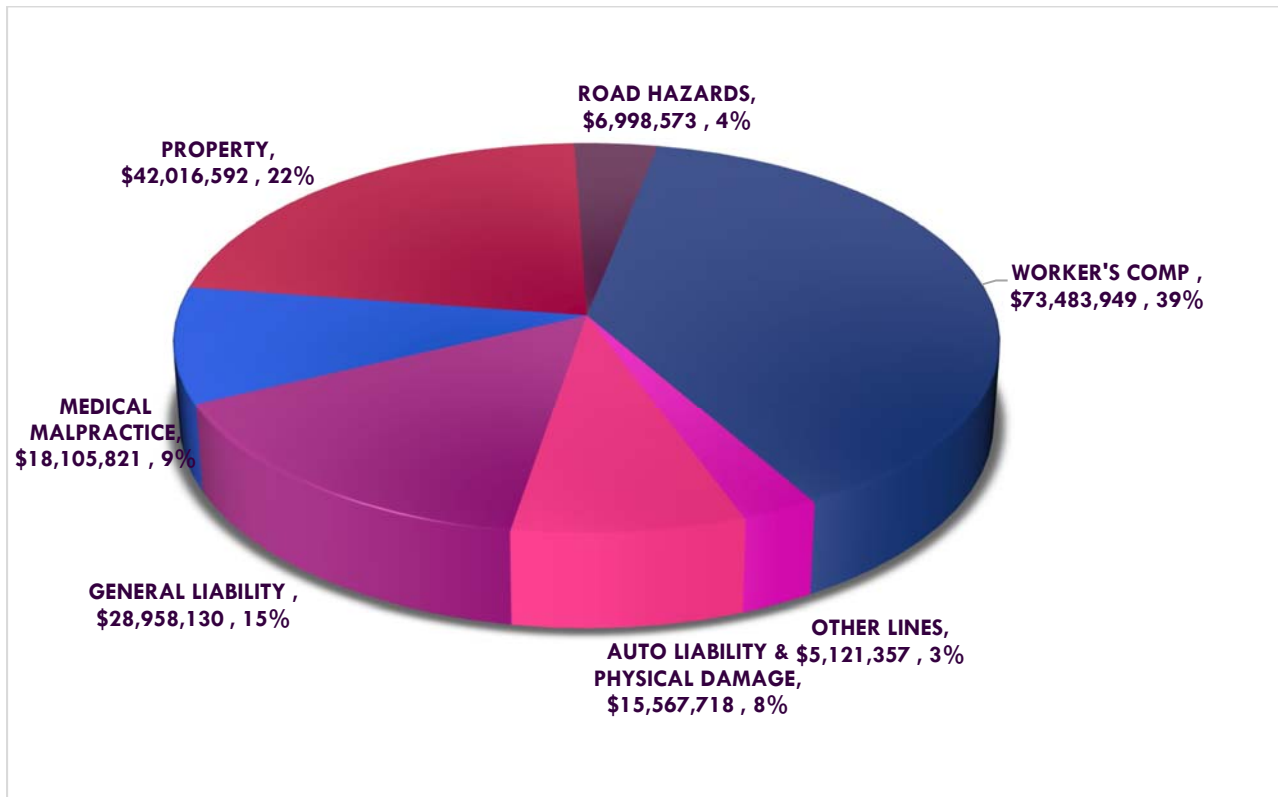
## 11.2 CASH BALANCE



### 11.3 CASH EXPENDITURES BY CATEGORY



### 11.4 CASH EXPENDITURES BY LINE OF INSURANCE



## 11.5 FINANCIAL STATEMENTS

Office of Risk Management

June 30, 2019

### Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$43,740,193
Insurance receivables	\$13,484,381
Interest receivable and other assets	\$587,833
Prepaid insurance	\$26,360,685
Capital assets, net of accumulated depreciation	\$4,392
<b>Total assets</b>	<b>\$84,177,484</b>
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$1,070,555,609
Unearned premium	\$3,518
Other liabilities	\$4,224,943
Total liabilities	\$1,074,784,070
Net assets	
Unrestricted net assets	(\$990,606,586)
<b>Total liabilities and net assets</b>	<b>\$84,177,484</b>

### Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$160,865,848
Other revenue	\$26,606
Disaster Recoveries	\$5,407,624
General fund appr./non-tort reimbursement	\$14,939,752
Add unearned premium as of date of statement	(\$3,518)
Less: Cost of insurance	(\$24,750,589)
<b>Total operating revenues</b>	<b>\$156,485,723</b>
<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$6,101,376
Claims cost:	
Losses	\$98,535,310
Less: Deductible payment in lieu of premiums	(\$469,709)
Allocated loss adjustment expense	\$39,303,525
Unallocated loss adjustment expense	\$22,031,339
Change in provision for losses/expenses	\$22,892,046
<b>Total operating expenses</b>	<b>\$188,393,887</b>
<b>Operating income (losses)</b>	<b>(\$31,908,164)</b>
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$2,183,298
Gain(loss) on disposal of capital assets	\$261
<b>Total non-operating revenues (expenses)</b>	<b>\$2,183,559</b>
<b>Net income (losses) before transfers</b>	<b>(\$29,724,605)</b>
Transfers in	\$530,495
Transfers out	(\$657,766)
<b>Total (net) transfers</b>	<b>(\$127,271)</b>
<b>Change in net assets</b>	<b>(\$29,851,876)</b>
Total net assets - beginning	(\$960,754,710)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$960,754,710)
<b>Total net assets - ending</b>	<b>(\$990,606,586)</b>



June 30, 2019

## Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$5,775,898
Insurance receivables	\$238,980
Interest receivable and other assets	\$973
Prepaid insurance	
Capital assets, net of accumulated depreciation	\$221
<b>Total assets</b>	<u><u>\$6,016,072</u></u>

LIABILITIES AND NET ASSETS

Liabilities	
Loss and expense reserves	\$52,638,711
Unearned premium	\$0
Other liabilities	\$167,688
Total liabilities	<u>\$52,806,399</u>
Net assets	
Unrestricted net assets	<u>(\$46,790,327)</u>
<b>Total liabilities and net assets</b>	<u><u>\$6,016,072</u></u>

## Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$12,328,856
Other revenue	\$419
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium as of date of statement	\$0
Less: Cost of insurance	\$0
<b>Total operating revenues</b>	<u>\$12,329,275</u>

OPERATING EXPENSES

General and administrative expenses	\$404,260
Claims cost:	
Losses	\$8,599,226
Less: Deductible payment in lieu of premiums	\$0
Allocated loss adjustment expense	\$3,909,112
Unallocated loss adjustment expense	\$992,503
Change in provision for losses/expenses	\$921,679
<b>Total operating expenses</b>	<u>\$14,826,780</u>
<b>Operating income (losses)</b>	<u>(\$2,497,505)</u>

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$32,253
Gain(loss) on disposal of capital assets	\$18
<b>Total non-operating revenues (expenses)</b>	<u>\$32,271</u>
<b>Net income (losses) before transfers</b>	<u>(\$2,465,234)</u>

Transfers in	\$0
Transfers out	(\$141,822)
<b>Total (net) transfers</b>	<u>(\$141,822)</u>
<b>Change in net assets</b>	<u>(\$2,607,056)</u>

Total net assets - beginning	(\$44,183,271)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	<u>(\$44,183,271)</u>
<b>Total net assets - ending</b>	<u><u>(\$46,790,327)</u></u>

June 30, 2019

## Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	(\$1,617,832)
Insurance receivables	\$512,827
Interest receivable and other assets	\$0
Prepaid insurance	\$0
Capital assets, net of accumulated depreciation	\$19
<b>Total assets</b>	<u><u>(\$1,104,986)</u></u>

LIABILITIES AND NET ASSETS

Liabilities	
Loss and expense reserves	\$1,208,754
Unearned premium	\$0
Other liabilities	\$2,454
Total liabilities	<u>\$1,211,208</u>
Net assets	
Unrestricted net assets	<u>(\$2,316,194)</u>
<b>Total liabilities and net assets</b>	<u><u>(\$1,104,986)</u></u>

## Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$1,350,321
Other revenue	\$40
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium as of date of statement	\$0
Less: Cost of insurance	\$0
<b>Total operating revenues</b>	<u>\$1,350,361</u>

OPERATING EXPENSES

General and administrative expenses	\$38,275
Claims cost:	
Losses	\$1,320,729
Less: Deductible payment in lieu of premiums	\$0
Allocated loss adjustment expense	\$168,952
Unallocated loss adjustment expense	\$134,661
Change in provision for losses/expenses	\$172,464
<b>Total operating expenses</b>	<u>\$1,835,081</u>
<b>Operating income (losses)</b>	<u><u>(\$484,720)</u></u>

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$0
Gain(loss) on disposal of capital assets	\$2
<b>Total non-operating revenues (expenses)</b>	<u>\$2</u>
<b>Net income (losses) before transfers</b>	<u><u>(\$484,718)</u></u>

Transfers in	\$0
Transfers out	\$0
<b>Total (net) transfers</b>	<u>\$0</u>
<b>Change in net assets</b>	<u><u>(\$484,718)</u></u>

Total net assets - beginning	(\$1,831,476)
Prior period adjustment	
Total net assets - beginning, adjusted	<u>(\$1,831,476)</u>
<b>Total net assets - ending</b>	<u><u>(\$2,316,194)</u></u>

Statement of Financial Position

ASSETS

Cash and investments	\$1,707,899
Insurance receivables	(\$1,771)
Interest receivable and other assets	\$289
Prepaid insurance	\$13,368
Capital assets, net of accumulated depreciation	\$4
<b>Total assets</b>	<u><u>\$1,719,789</u></u>

LIABILITIES AND NET ASSETS

Liabilities	
Loss and expense reserves	\$428,100
Unearned premium	\$0
Other liabilities	\$309
Total liabilities	<u>\$428,409</u>
Net assets	
Unrestricted net assets	<u>\$1,291,380</u>
<b>Total liabilities and net assets</b>	<u><u>\$1,719,789</u></u>

Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$121,662
Other revenue	\$6
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium as of date of statement	\$0
Less: Cost of insurance	(\$14,015)
<b>Total operating revenues</b>	<u>\$107,653</u>

OPERATING EXPENSES

General and administrative expenses	\$5,902
Claims cost:	
Losses	\$9,115
Less: Deductible payment in lieu of premiums	\$0
Allocated loss adjustment expense	\$8,268
Unallocated loss adjustment expense	\$10,583
Change in provision for losses/expenses	(\$156,177)
<b>Total operating expenses</b>	<u>(\$122,309)</u>
<b>Operating income (losses)</b>	<u>\$229,962</u>

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$6,489
Gain(loss) on disposal of capital assets	\$0
<b>Total non-operating revenues (expenses)</b>	<u>\$6,489</u>
<b>Net income (losses) before transfers</b>	<u>\$236,451</u>

Transfers in	\$0
Transfers out	\$0
<b>Total (net) transfers</b>	<u>\$0</u>
<b>Change in net assets</b>	<u>\$236,451</u>

Total net assets - beginning	\$1,054,929
Prior period adjustment	\$0
Total net assets - beginning, adjusted	<u>\$1,054,929</u>
<b>Total net assets - ending</b>	<u><u>\$1,291,380</u></u>

Statement of Financial Position

ASSETS

Cash and investments	\$143,268,837
Insurance receivables	\$1,882,788
Interest receivable and other assets	\$212,491
Prepaid insurance	\$487,599
Capital assets, net of accumulated depreciation	\$1,408
<b>Total assets</b>	<b>\$145,853,123</b>

LIABILITIES AND NET ASSETS

<u>Liabilities</u>	
Loss and expense reserves	\$615,883,325
Unearned premium	\$0
Other liabilities	\$3,170,026
<b>Total liabilities</b>	<b>\$619,053,351</b>
<u>Net assets</u>	
Unrestricted net assets	(\$473,200,228)
<b>Total liabilities and net assets</b>	<b>\$145,853,123</b>

Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$76,195,661
Other revenue	\$2,609
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium as of date of statement	\$0
Less: Cost of insurance	(\$532,312)
<b>Total operating revenues</b>	<b>\$75,665,958</b>

OPERATING EXPENSES

General and administrative expenses	\$2,511,706
<u>Claims cost:</u>	
Losses	\$53,346,908
Less: Deductible payment in lieu of premiums	(\$469,709)
Allocated loss adjustment expense	\$6,816,514
Unallocated loss adjustment expense	\$10,746,218
Change in provision for losses/expenses	\$45,146,089
<b>Total operating expenses</b>	<b>\$118,097,726</b>
<b>Operating income (losses)</b>	<b>(\$42,431,768)</b>

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$651,970
Gain(loss) on disposal of capital assets	\$112
<b>Total non-operating revenues (expenses)</b>	<b>\$652,082</b>
<b>Net income (losses) before transfers</b>	<b>(\$41,779,686)</b>

Transfers in	\$0
Transfers out	\$0
<b>Total (net) transfers</b>	<b>\$0</b>
<b>Change in net assets</b>	<b>(\$41,779,686)</b>

Total net assets - beginning	(\$431,420,542)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$431,420,542)
<b>Total net assets - ending</b>	<b>(\$473,200,228)</b>

June 30, 2019

## Statement of Financial Position

ASSETS

Cash and investments	(\$61,488,650)
Insurance receivables	\$626,693
Interest receivable and other assets	\$314,047
Prepaid insurance	\$23,139,043
Capital assets, net of accumulated depreciation	\$631
<b>Total assets</b>	<u><u>(\$37,408,236)</u></u>

LIABILITIES AND NET ASSETS

Liabilities	
Loss and expense reserves	\$59,160,787
Unearned premium	\$2,443
Other liabilities	\$228,480
<b>Total liabilities</b>	<u>\$59,391,710</u>
Net assets	
Unrestricted net assets	(\$96,799,946)
<b>Total liabilities and net assets</b>	<u><u>(\$37,408,236)</u></u>

## Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$36,933,577
Other revenue	\$1,057
Disaster Recoveries	\$5,407,624
General fund appr./non-tort reimbursement	\$0
Add unearned premium as of date of statement	(\$2,443)
Less: Cost of insurance	(\$21,498,261)
<b>Total operating revenues</b>	<u>\$20,841,554</u>

OPERATING EXPENSES

General and administrative expenses	\$1,087,586
Claims cost:	
Losses	\$15,270,571
Less: Deductible payment in lieu of premiums	\$0
Allocated loss adjustment expense	\$256,807
Unallocated loss adjustment expense	\$3,903,367
Change in provision for losses/expenses	\$2,517,786
<b>Total operating expenses</b>	<u>\$23,036,117</u>
<b>Operating income (losses)</b>	<u>(\$2,194,563)</u>

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$75,099
Gain(loss) on disposal of capital assets	\$45
<b>Total non-operating revenues (expenses)</b>	<u>\$75,144</u>
<b>Net income (losses) before transfers</b>	<u>(\$2,119,419)</u>

Transfers in	\$0
Transfers out	\$0
<b>Total (net) transfers</b>	<u>\$0</u>
<b>Change in net assets</b>	<u>(\$2,119,419)</u>

Total net assets - beginning	(\$94,680,527)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	<u>(\$94,680,527)</u>
<b>Total net assets - ending</b>	<u><u>(\$96,799,946)</u></u>

**Statement of Financial Position**

<b>ASSETS</b>	
Cash and investments	\$130,708,778
Insurance receivables	\$200,679
Interest receivable and other assets	\$23,615
Prepaid insurance	1,289,499
Capital assets, net of accumulated depreciation	\$442
<b>Total assets</b>	<b>\$132,223,013</b>
 <b>LIABILITIES AND NET ASSETS</b>	
Liabilities	
Loss and expense reserves	\$154,782,107
Unearned premium	\$1,075
Other liabilities	\$202,016
<b>Total liabilities</b>	<b>\$154,985,198</b>
Net assets	
Unrestricted net assets	(\$22,762,185)
<b>Total liabilities and net assets</b>	<b>\$132,223,013</b>

**Statement of Activities and Changes in Net Assets**

<b>OPERATING REVENUES</b>	
Premiums written	\$22,873,024
Other revenue	\$819
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium as of date of statement	(\$1,075)
Less: Cost of insurance	(\$1,302,293)
<b>Total operating revenues</b>	<b>\$21,570,475</b>
 <b>OPERATING EXPENSES</b>	
General and administrative expenses	\$788,572
Claims cost:	
Losses	\$8,941,874
Less: Deductible payment in lieu of premiums	\$0
Allocated loss adjustment expense	\$15,138,308
Unallocated loss adjustment expense	\$2,787,083
Change in provision for losses/expenses	\$8,251,028
<b>Total operating expenses</b>	<b>\$35,906,865</b>
<b>Operating income (losses)</b>	<b>(\$14,336,390)</b>
 <b>NON-OPERATING REVENUES (EXPENSES)</b>	
Interest income	\$569,927
Gain(loss) on disposal of capital assets	\$35
<b>Total non-operating revenues (expenses)</b>	<b>\$569,962</b>
<b>Net income (losses) before transfers</b>	<b>(\$13,766,428)</b>
 Transfers in	
	\$0
Transfers out	
	(\$164,991)
<b>Total (net) transfers</b>	<b>(\$164,991)</b>
<b>Change in net assets</b>	<b>(\$13,931,419)</b>
 Total net assets - beginning	
	(\$8,830,766)
Prior period adjustment	
	\$0
Total net assets - beginning, adjusted	(\$8,830,766)
<b>Total net assets - ending</b>	<b>(\$22,762,185)</b>

## Marine, Aviation and Boiler & Machinery

June 30, 2019

### Statement of Financial Position

	Marine Risk Group	Aviation Risk Group	Boiler & Machinery Risk Group
<b>ASSETS</b>			
Cash and investments	(\$3,833,590)	\$6,815,965	(\$2,898,394)
Insurance receivables	\$72,053	\$24,123	\$8,249
Interest receivable and other assets	\$0	\$1,149	\$0
Prepaid insurance	\$478,882	\$638,668	\$313,626
Capital assets, net of accumulated depreciation	\$23	\$16	\$24
<b>Total assets</b>	<b>(\$3,282,632)</b>	<b>\$7,479,921</b>	<b>(\$2,576,495)</b>
<b>LIABILITIES AND NET ASSETS</b>			
Liabilities			
Loss and expense reserves	\$901,204	\$209,878	\$1,109,646
Unearned premium	\$0	\$0	\$0
Other liabilities	\$2,289	\$1,585	\$2,899
<b>Total liabilities</b>	<b>\$903,493</b>	<b>\$211,463</b>	<b>\$1,112,545</b>
Net assets			
Unrestricted net assets	(\$4,186,125)	\$7,268,458	(\$3,689,040)
<b>Total liabilities and net assets</b>	<b>(\$3,282,632)</b>	<b>\$7,479,921</b>	<b>(\$2,576,495)</b>

### Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>			
Premiums written	\$899,778	\$814,825	\$1,431,461
Other revenue	\$37	\$26	\$51
Disaster Recoveries	\$0	\$0	\$0
General fund appr./non-tort reimbursement	\$0	\$0	\$0
Add unearned premium as of date of statement	\$0	\$0	\$0
Less: Cost of insurance	(\$477,405)	(\$624,538)	(\$301,765)
<b>Total operating revenues</b>	<b>\$422,410</b>	<b>\$190,313</b>	<b>\$1,129,747</b>
<b>OPERATING EXPENSES</b>			
General and administrative expenses	\$35,703	\$24,547	\$52,342
Claims cost:			
Losses	\$228,685	\$1,000	\$701,671
Less: Deductible payment in lieu of premiums	\$0	\$0	\$0
Allocated loss adjustment expense	\$331,858	\$0	\$238
Unallocated loss adjustment expense	\$87,765	\$60,731	\$51,945
Change in provision for losses/expenses	(\$120,291)	(\$43,793)	\$428,164
<b>Total operating expenses</b>	<b>\$563,720</b>	<b>\$42,485</b>	<b>\$1,234,360</b>
<b>Operating income (losses)</b>	<b>(\$141,310)</b>	<b>\$147,828</b>	<b>(\$104,613)</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>			
Interest income	\$0	\$27,816	\$0
Gain(loss) on disposal of capital assets	\$2	\$1	\$2
<b>Total non-operating revenues (expenses)</b>	<b>\$2</b>	<b>\$27,817</b>	<b>\$2</b>
<b>Net income (losses) before transfers</b>	<b>(\$141,308)</b>	<b>\$175,645</b>	<b>(\$104,611)</b>
Transfers in			
Transfers out	\$0	\$0	\$0
<b>Total (net) transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Change in net assets</b>	<b>(\$141,308)</b>	<b>\$175,645</b>	<b>(\$104,611)</b>
Total net assets - beginning	(\$4,044,817)	\$7,092,813	(\$3,584,429)
Prior period adjustment	\$0	\$0	\$0
Total net assets - beginning, adjusted	(\$4,044,817)	\$7,092,813	(\$3,584,429)
<b>Total net assets - ending</b>	<b>(\$4,186,125)</b>	<b>\$7,268,458</b>	<b>(\$3,689,040)</b>

Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$165,732,309
Insurance receivables	\$9,919,760
Interest receivable and other assets	\$34,629
Prepaid insurance	\$0
Capital assets, net of accumulated depreciation	\$1,288
<b>Total assets</b>	<u><u>\$175,687,986</u></u>

<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$82,277,442
Unearned premium	\$0
Other liabilities	\$43,743
<b>Total liabilities</b>	<u>\$82,321,185</u>
Net assets	
Unrestricted net assets	\$93,366,801
<b>Total liabilities and net assets</b>	<u><u>\$175,687,986</u></u>

Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$7,916,683
Other revenue	\$20,993
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium as of date of statement	\$0
Less cost of insurance	\$0
<b>Total operating revenues</b>	<u>\$7,937,676</u>

<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$624,158
Claims cost:	
Losses	\$7,916,338
Less: Deductible payment in lieu of premiums	\$0
Allocated loss adjustment expense	\$7,932,605
Unallocated loss adjustment expense	\$1,632,720
Change in provision for losses/expenses	(\$1,686,704)
<b>Total operating expenses</b>	<u>\$16,419,117</u>
<b>Operating income (losses)</b>	<u>(\$8,481,441)</u>

<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$803,211
Gain(loss) on disposal of capital assets	\$21
<b>Total non-operating revenues (expenses)</b>	<u>\$803,232</u>
<b>Net income (losses) before transfers</b>	<u>(\$7,678,209)</u>

Transfers in	\$0
Transfers out	\$0
<b>Total (net) transfers</b>	<u>\$0</u>
<b>Change in net assets</b>	<u>(\$7,678,209)</u>

Total net assets - beginning	\$101,045,010
Prior period adjustment	\$0
Total net assets - beginning, adjusted	<u>\$101,045,010</u>

<b>Total net assets - ending</b>	<u><u>\$93,366,801</u></u>
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## Road Hazards

June 30, 2019

### Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	(\$345,560,267)
Insurance receivables	\$0
Interest receivable and other assets	\$0
Prepaid insurance	\$0
Capital assets, net of accumulated depreciation	\$316
<b>Total assets</b>	<b>(\$345,559,951)</b>
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$101,955,655
Unearned premium	\$0
Other liabilities	\$403,454
Total liabilities	\$102,359,109
Net assets	
Unrestricted net assets	(\$447,919,060)
<b>Total liabilities and net assets</b>	<b>(\$345,559,951)</b>

### Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$0
Other revenue	\$549
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$9,939,752
Add unearned premium as of date of statement	\$0
Less cost of insurance	\$0
<b>Total operating revenues</b>	<b>\$9,940,301</b>
<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$528,324
Claims cost:	
Losses	\$107,413
Less: Deductible payment in lieu of premiums	\$0
Allocated loss adjustment expense	\$4,739,363
Unallocated loss adjustment expense	\$1,623,763
Change in provision for losses/expenses	(\$32,538,199)
<b>Total operating expenses</b>	<b>(\$25,539,336)</b>
<b>Operating income (losses)</b>	<b>\$35,479,637</b>
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$0
Gain(loss) on disposal of capital assets	\$23
<b>Total non-operating revenues (expenses)</b>	<b>\$23</b>
<b>Net income (losses) before transfers</b>	<b>\$35,479,660</b>
Transfers in	
Transfers out	\$0
<b>Total (net) transfers</b>	<b>(\$350,953)</b>
<b>Change in net assets</b>	<b>\$35,128,707</b>
Total net assets - beginning	(\$483,047,767)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$483,047,767)
<b>Total net assets - ending</b>	<b>(\$447,919,060)</b>

NOTE: Claims cost incurred - Losses does not include payments made by the Treasurer in the amount of \$40,356,722 that were appropriated by the Legislature for judgments, settlements and interest. The reserve liabilities shown above are as of June 30, 2019 and do not reflect these payments.

**Miscellaneous**

June 30, 2019

**Statement of Financial Position**

	<b>Survivor Benefits Payments</b>	<b>Future Medical Fund</b>
<b>ASSETS</b>		
Cash and investments	\$3,787,005	\$1,342,235
Insurance/reinsurance balances receivable	\$0	\$0
Insurance receivables	\$640	\$0
Prepaid insurance	\$0	\$0
Capital assets, net of accumulated depreciation	\$0	\$0
<b>Total assets</b>	<b>\$3,787,645</b>	<b>\$1,342,235</b>
<b>LIABILITIES AND NET ASSETS</b>		
Liabilities		
Loss and expense reserves	\$0	\$0
Unearned premium	\$0	\$0
Other liabilities	\$0	\$0
Total liabilities	\$0	\$0
Net assets		
Unrestricted net assets	\$3,787,645	\$1,342,235
<b>Total liabilities and net assets</b>	<b>\$3,787,645</b>	<b>\$1,342,235</b>

**Statement of Activities and Changes in Net Assets**

<b>OPERATING REVENUES</b>		
Premiums written	\$0	\$0
Other revenue	\$0	\$0
Disaster Recoveries	\$0	\$0
General fund appr./non-tort reimbursement	\$5,000,000	\$0
Add unearned premium as of date of statement	\$0	\$0
Less cost of insurance	\$0	\$0
<b>Total operating revenues</b>	<b>\$5,000,000</b>	<b>\$0</b>
<b>OPERATING EXPENSES</b>		
General and administrative expenses	\$1	\$0
Claims cost:		
Losses	\$1,434,014	\$657,766
Less: Deductible payment in lieu of premiums	\$0	\$0
Allocated loss adjustment expense	\$1,500	\$0
<b>Total operating expenses</b>	<b>\$1,435,515</b>	<b>\$657,766</b>
<b>Operating income (losses)</b>	<b>\$3,564,485</b>	<b>(\$657,766)</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>		
Interest income	\$16,533	\$0
<b>Total non-operating revenues (expenses)</b>	<b>\$16,533</b>	<b>\$0</b>
<b>Net income (losses) before transfers</b>	<b>\$3,581,018</b>	<b>(\$657,766)</b>
Transfers in	\$0	\$530,495
Transfers out	\$0	\$0
<b>Total (net) transfers</b>	<b>\$0</b>	<b>\$530,495</b>
<b>Change in net assets</b>	<b>\$3,581,018</b>	<b>(\$127,271)</b>
Total net assets - beginning	\$206,627	\$1,469,506
Prior period adjustment	\$0	\$0
Total net assets - beginning, adjusted	\$206,627	\$1,469,506
<b>Total net assets - ending</b>	<b>\$3,787,645</b>	<b>\$1,342,235</b>

## 12 NOTES TO THE FINANCIAL STATEMENTS

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### 12.1 INTRODUCTION

The Office of Risk Management is an agency of the State of Louisiana reporting entity and was created in accordance with Title 39, Chapter 1527:1544 of the Louisiana Revised Statutes of 1950 as a part of the Executive branch of government. The Office of Risk Management is charged with administering the self-insurance program within the State of Louisiana.

The mission of the Office of Risk Management is to develop, direct, achieve and administer a cost effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the State has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

Funds of the self-insurance program may only be used for payment of losses incurred by State agencies under the program together with insurance premiums, legal expenses and administrative costs. The Office has the duty to negotiate, compromise, and settle all claims, including all tort claims against the State or State agencies covered by the program, and all tort claims against the State or State agencies not covered by the program when funding is provided by the legislature through the State General Fund.

### 12.2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICES

The Office of Risk Management prepares an annual report in compliance with Louisiana Revised Statute 39:1537 that requires the commissioner of administration to submit to the governor, the attorney general, and the legislature annually a formal report on the State's risk management program. Compliance with this statute necessitates a financial statement presentation that reports financial data associated with the State's risk management program by type and line of coverage.

The accompanying unaudited accrual financial statements have been prepared to meet the specific requirements of LRS 39:1537. This basis of accounting provides information that is more characteristic of the insurance industry reporting standards than governmental reporting standards.

In addition to the accompanying regulatory financial statements, the Office of Risk Management prepares annual financial reports in accordance with the procedures established by the Division of Administration. In these annual reports, the financial activities of the Office of Risk Management are accounted for on a governmental accounting fund basis whereby a set of separate, self-balancing accounts are maintained to account for appropriated or authorized activities. The information presented is reported under the modified accrual basis of accounting as prescribed by generally accepted accounting principles for such fund level reporting.

The general fixed assets and long-term obligations of the agency are not recognized in the financial statements prepared by the Office of Risk Management at governmental accounting fund level. All capital assets of the primary government, however, are reported at the government-wide level of reporting, as required by generally accepted accounting principles.

Annually the State of Louisiana issues a comprehensive annual financial report that complies with requirements of Governmental Accounting Standards Board Statement No. 34, Basic Financial Statements – and Management’s Discussion and Analysis – for State and Local Governments (GASB 34), which includes the activity contained in the Office of Risk Management annual financial statements prepared under generally accepted accounting principles. The comprehensive annual financial report is audited by the Louisiana Legislative Auditor.

LRS 39:1537 does not dictate disclosure requirements for capital assets and long-term debt; accordingly, the accompanying financial statements are not prepared in conjunction with the requirements of GASB 34. Additionally, since these financial statements are prepared using accrual financial data rather than modified accrual financial data, these statements have not been prepared in compliance with generally accepted accounting principles.

## **12.3 SELF-INSURANCE FUND – LINES OF COVERAGE AND MISCELLANEOUS PROGRAMS**

### **12.3.1 Auto Liability**

The auto liability line of coverage is used to account for all bodily injury and/or property damage claims caused by State-owned licensed/rented/leased vehicles used on State business. Auto non-ownership liability is also accounted for in this line of coverage, providing excess coverage due to the operation of an employee’s personally owned vehicle while on State business. This coverage is fully self-insured by the State of Louisiana.

### **12.3.2 Auto Physical Damage**

The auto physical damage line of coverage is used to account for all auto physical damage claims on State-owned licensed/rented/leased vehicles used for State business. This coverage is fully self-insured by the State of Louisiana.

### **12.3.3 Bonds and Crime**

The bonds and crime line of coverage is used to account for loss of money, securities, and other property damaged and/or stolen as a result of crime committed by State employees or by a third party. This coverage is fully self-insured by the State of Louisiana.

### **12.3.4 Workers’ Compensation**

This line of coverage is used to account for workers’ compensation coverage provided to all State employees, and this coverage is fully self-insured. Commercial insurance coverage, however, is purchased under the authority of R.S. 39:1527, et seq., and provides coverage to certain other entities for which the State has an equity interest.

### **12.3.5 Property**

The property line of coverage is used to account for first party losses to buildings and contents in which the State has an insurable interest. In addition, it is used to account for scheduled bridge property losses. The State of Louisiana provides property coverage for Named Hurricane losses up to a limit of \$450,000,000, which includes excess coverage of \$400,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril has a total combined single limit of \$375,000,000, which includes excess coverage of \$325,000,000 plus a SIR of \$50,000,000. All other perils have a limit of \$800,000,000, each with a SIR of \$10,000,000. Fine Arts coverage is provided on a Statewide basis with a separate combined single limit of \$400,000,000.

### **12.3.6 General Liability**

The general liability line of coverage is used to account for third party injuries or losses and wrongful acts where the State is legally liable. It also includes personal injury coverage, such as false arrest, detention or imprisonment; malicious prosecution; wrongful entry or eviction; libel, slander or defamation of character; or violation or deprivation of rights, privileges, or immunities secured by law. This coverage is fully self-insured by the State of Louisiana. Commercial insurance coverage, however, is purchased to provide coverage to certain other entities for which the State has an equity interest. Cyber liability, which provides coverage for confidential and health information data breaches is also included within this line.

### **12.3.7 Wet Marine**

The marine line of coverage is used to account for watercraft liability and loss or damage to covered vessels, including its machinery, fittings and equipment. This coverage is provided through commercial insurance policies with a large SIR.

### **12.3.8 Cyber Liability**

This policy provides coverage for security breaches of electronic data including personally identifiable, non-public information while in the control of or managed by a State agency who is serviced by the Office of Technology Services. All of the Higher Education Institutions are also provided coverage under this policy. Personally identifiable information includes social security numbers, date of birth, driver's license number, etc. The policy also covers a variety of expenses associated with security breaches, including but not limited to: notification costs, credit monitoring expense, etc. This coverage is provided through a commercial policy with a large SIR.

### **12.3.9 Aviation**

The aviation line of coverage is used to account for aircraft liability, airport liability and physical damage to aircraft that are covered under the policy. This coverage is provided through commercial insurance policies.

### **12.3.10 Equipment Breakdown (Boiler & Machinery)**

The equipment breakdown line of coverage is used to account for loss or damages to boilers and specific machinery located in buildings for which the State has legal liability. This coverage is provided through commercial insurance policies with a large SIR.

### 12.3.11 Medical Malpractice

The medical malpractice line of coverage is used to account for claims involving state qualified health care providers as provided for in Louisiana Revised Statute 40:1237.1 et. seq. This coverage is inclusive of claims at clinics and hospitals in the State's prison system, higher education student clinics at public state universities, and higher education staff and residents from public state institutions placed in private hospitals and clinics throughout the State, while completing their educational requirements. This coverage is fully self-insured by the State of Louisiana.

### 12.3.12 Road Hazard

The road hazard line of coverage is used to account for Office of Risk Management costs for investigating, adjusting and managing claims against the State of Louisiana's Department of Transportation and Development (DOTD) for damages resulting from the establishment, design, construction, existence, ownership, maintenance, use, extension, improvement, repair, or regulation of any State bridge, tunnel, dam, street, road, highway, or expressway. The Office of Risk Management does not insure this coverage, but receives general fund appropriations to cover costs of services noted above and for settlement of small non-litigated claims. DOTD became self-insured for litigated road hazard claims liability on July 1, 1988.

### 12.3.13 Miscellaneous Programs

Survivor's benefits payments made in accordance with RS 40:1665 Et al. are accounted for as a miscellaneous program. Premiums are not billed or collected for these payments, but funding is provided through State General Fund appropriations made to the Office of Risk Management.

Medical care costs, paid through the Future Medical Care Fund established in the State Treasury by RS 39:1533.2, are accounted for as a miscellaneous program. At the close of each fiscal year, the treasurer reimburses the Future Medical Care Fund from the Self-Insurance Fund an amount equal to the monies expended from the Future Medical Care Fund during that fiscal year.

## 12.4 BASIS OF ACCOUNTING

The Office of Risk Management maintains secondary accounting records by type and line of insurance coverage, following accrual accounting principles. This secondary system is updated monthly, and reconciled to the Office of Risk Management financial transactions entered in the statewide administrative applications through normal business processes. The secondary accounting records were used in preparation of the accompanying unaudited accrual financial statements.

Accrual accounting is a method that measures the performance and position of an entity by reporting economic events, regardless of when cash transactions occur. The general idea is that economic events are recognized by matching revenues to expenses at the time in which the transaction occurs rather than when payment is made (or received).

#### 12.4.1 Assets

Cash and investments – All cash and investments of the Office of Risk Management are held in accounts approved by the State Treasury and under the oversight of the cash management program of the State of Louisiana. Balances at June 30, 2019 are as follows:

Self-insurance fund	\$ 42,397,958
Future medical care fund	1,342,235
Total	<u>\$ 43,740,193</u>

Insurance receivables – Balances at June 30, 2019, are as follows:

Insurance premiums due from State agencies	\$ 12,186,920
Excess insurance receivable due from reinsurers	1,297,461
Total	<u>\$ 13,484,381</u>

Prepaid insurance – Payments had been made as of the balance sheet date for certain commercial excess insurance policies where the coverage period(s) extend beyond June 30, 2019.

#### 12.4.2 Liabilities

Loss and expense reserves – Reserves for losses and loss expense liability within risk limitations, net of excess insurance. Balances at June 30, 2019, are as follows:

Reserves for payment of claims	\$ 337,807,666
Reserves for allocated loss adjustment expenses	83,853,508
Reserves for unallocated loss adjustment expenses	137,277,475
Reserves for incurred but not reported	547,024,727
Estimated recoveries	(35,407,767)
Total	<u>\$ 1,070,555,609</u>

Other Liabilities – Balances at June 30, 2019, are as follows:

Accounts payable and other accrued liabilities	\$ 515,570
Amount payable to State Treasury for FUMD	657,766
Workers' compensation assessment payable	3,055,125
Total	<u>\$ 4,228,461</u>

### 12.5 NET ASSETS

In the equity section of the Office of Risk Management's financial statements, net assets represent the accumulation over time of any differences (positive or negative) between accrual revenues and expenses.

For many years, the budgets for the Office of Risk Management have been appropriated at less than actuarial cost requirements; therefore, the Self Insurance Fund accrual financial statements reflect a deficit net asset balance. The deficit of (\$990,606,586) incorporates the net unfunded accrued claims liability at June 30, 2019.

## **12.6 REVENUES**

The Office of Risk Management's primary source of revenue relates to the premiums written for program participants, including both self-insurance and commercial excess insurance premiums.

Premiums are actuarially developed discounted to a one-year cash needs basis and allocated to the program participants on the basis of exposure and experience. Once developed, the premium is submitted to the State Office of Planning and Budget. After budgets have been established and passed by the Legislature, the Office of Planning and Budget prepares a schedule of the risk management program authorized premiums, at appropriation. Using this schedule at the beginning of the fiscal year, annual premiums are adjusted for safety credits and safety penalties.

A secondary source of revenue relates to State General Fund appropriations to the program to cover costs of the Office of Risk Management relating to road hazards and to fund survivor's benefits in accordance with RS 40:1665 Et al.

## **12.7 EXPENSES**

Typical annual accrual expenses of the Office Risk Management program include the following:

General and administrative expenses include costs for administrative salaries and related benefits, travel, training, operating services, supplies, professional services for loss prevention and other consulting services.

Claims loss payments are direct costs necessary in managing specific claims. Medical and indemnity payments on workers' compensation claims are examples.

Allocated loss adjustment expenses include costs that are assignable or allocable to specific claims. Fees paid to attorneys, experts, and investigators used to defend claims are examples.

Unallocated loss adjustment expenses include external, internal, and administrative claims handling expenses, including determination of coverage, that are not included in allocated loss adjustment expenses. Third party administrator fees and State assessments for worker compensation self-insured programs are examples.

Change in provision for losses/expenses relates to any adjustments to reserves liabilities necessary during the fiscal period, to arrive at the total reserves liabilities recognized on accrual financial statements prepared.



## 12.8 TRANSFERS

Amounts transferred in and out of the Self-Insurance Fund during the fiscal year ended June 30, 2019, relate to:

Net Transfers to and from State Treasury to set up and reimburse the future medical care fund	\$ 127,271
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## 12.9 RISK EXPOSURES

There are four basic types of risks to which the State is exposed. Loss can occur as a result of (1) damage to property, (2) loss of property, (3) loss of income or increased costs because of damage to or loss of property, and (4) liability to others as a result of injury to persons or property. These four main types of risks are not mutually exclusive, they are interrelated. Many accidents and claims involve losses in several risk areas.

Risk Management is a process for identifying and controlling risks. Until the mid-1970's, the traditional method of minimizing losses was to transfer risk to a commercial insurance company. Over the years, the State has elected more self-insurance due to fluctuations in commercial insurance premiums and our more seasoned ability to assess exposure and mitigate losses through loss prevention. Now the Office of Risk Management handles the risks to which the State is exposed through a program that includes self-insurance to a specific level and excess commercial insurance for certain risks above that level. The \$ limits will vary according to coverage.

The best way to insure against loss, however, is through loss prevention and safety programs. Such programs help minimize losses, save money, and most importantly, protect state employees and citizens. The Office of Risk Management aggressively pursues loss prevention through utilization of a third party administrator for loss control inspections, training and consultation with agencies on their safety programs.

## 12.10 CHANGES IN COVERAGE

During fiscal year 2018-2019, The State of Louisiana provided property coverage for Named Hurricane losses up to a limit of \$450,000,000, which included excess coverage of \$400,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril had a total of \$325,000,000 plus a SIR of \$50,000,000. All other perils had a limit of \$800,000,000, each with a SIR of \$10,000,000.

During the 2011 Regular Legislative Session, legislation was passed relative to the Louisiana Granting Resources and Autonomy for Diplomas Act (Act No. 418). The act provides for additional operational autonomies to be granted to public postsecondary education institutions, including but not limited to authority and exemptions relative to budgetary management, capital outlay, risk management, and procurement. LSU was granted their risk management autonomy October 2014. LSU exercised this authority in a limited capacity by withdrawing three insurance programs from ORM beginning July 1, 2015: Workers' Compensation, Property (including boiler), and bond/crime. LSU withdrew the remaining liability lines of coverage, excluding medical malpractice, July 1, 2016: commercial general liability automobile liability and physical damage, wet marine, and publisher's media liability.

## **12.11 UPDATE ON CASE LAW IMPACT**

Past significant changes in case law continue to have an adverse impact on the state's liability in general liability claims. On September 3, 1993, the Supreme Court of Louisiana, per case No. 93-C-0472, reversed a lower court's decision in applying Louisiana Revised Statute 13:5106 (B)(1) which provides that "(l) any suit for personal injury, the total amount recoverable, exclusive of medical care and related benefits and loss of earnings, and loss of future earnings, as provided in this Section, shall not exceed five hundred thousand dollars (\$500,000)." The Supreme Court held that the ceiling contravenes the constitutional proscription against sovereign immunity contained in LA - Constitution, Article XII, § 10. As a result of this ruling, the \$500,000 ceiling on general damages in a personal injury suit was removed and the State of Louisiana faced larger exposure in suits of this nature. This action has the potential to have an adverse effect on 21 claims with outstanding reserves that total \$2,013,072.

In 1995, the Louisiana electorate ratified a constitutional amendment authorizing the Legislature to cap liability. The result was tort reform acts passed by the Legislature which places a cap on general damages of \$500,000 with no cap on special damages, and limits joint and solidary liability to a tortfeasor's allocated degree (percentage) of fault.

On May 9, 1996, Act No. 63, known as the "Louisiana Governmental Claims Act" was approved by the governor. This act limits recovery of general (but not special) damages in all suits for personal injury and wrongful death. The act states "the total amount recoverable, including all derivative claims, exclusive of property damages, medical care and related benefits and loss of earnings, and loss of future earnings, shall not exceed five hundred thousand dollars." This Act was not applied retroactively, but did provide for a reduction of costs in claims following its enactment. In February of 2004, the Louisiana Supreme Court ruled that La. R.S. 13:5106, as amended by said Act 63, limits the recovery of wrongful death damages, exclusive of loss of earnings, to \$500,000 per claimant and is not a limit per victim. The result was to expand the potential liability associated with wrongful death claims. By Act 1 of 2005, the Legislature further amended such statute to change the effect of the Supreme Court ruling by making explicit that the limit on recovery of general damages for wrongful death is, in fact, per victim, or \$500,000 total.

## **12.12 ESTIMATING UNCLAIMED CLAIMS LIABILITIES**

The philosophy relevant to ORM's reserving policy is based on the best determination of the State's exposure taking into consideration the severity of the injury and the comparative fault if applicable. In those cases, where suit has been filed, the attorney is requested to evaluate the State's exposure as early as possible in order to establish a proper reserve.

Workers Compensation reserves are based on exposure determined by the severity of injury, age of claimant, education or lack of it, and potential for return to employment.

## **12.13 CATASTROPHIC EVENTS**

### **12.13.1 Hurricane Katrina**

Hurricane Katrina struck the state of Louisiana on August 29, 2005. As of June 30, 2019, state agencies have filed claims for Hurricane Katrina property losses with reserves of \$503.4 million. Through June 30, 2019, ORM has paid state agencies \$220.1 million for Hurricane Katrina property claims. State agencies

continue to make requests for reimbursement of damages. In Fiscal Year 2012-2013, ORM received the final payment from the excess insurance carriers.

#### **12.13.2 Hurricane Rita**

Hurricane Rita struck the state of Louisiana on September 24, 2005. As of June 30, 2019 state agencies have filed claims for Hurricane Rita property losses with reserves of \$13.3 million. Payments to state agencies total \$12.4 million through June 30, 2019, and ORM continues to receive requests from state agencies for reimbursement of property losses. In Fiscal Year 2014-2015, ORM received payment from the excess insurance carriers in the amount of \$4.75 million.

#### **12.13.3 Hurricane Gustav**

Hurricane Gustav struck the state of Louisiana on September 1, 2008. As of June 30, 2019, state agencies have filed claims for Hurricane Gustav property losses with reserves of \$105.5 million. Property claims paid through June 30, 2019 are in excess of \$96.7 million. In Fiscal Year 2013-2014, ORM received the final payment from the excess insurance carriers.

#### **12.13.4 Hurricane Ike**

Hurricane Ike struck the state of Louisiana on September 13, 2008. As of June 30, 2019, state agencies have filed claims for Hurricane Ike property losses with reserves of \$2.1 million. Property claims paid through June 30, 2019, were \$2.1 million.

#### **12.13.5 Hurricane Isaac**

ORM is the applicant for the state for reimbursement from FEMA for repairs to building and content damages caused by Hurricane Isaac. ORM received \$4.5 million in FEMA reimbursements from GOHSEP through June 30, 2019. As of June 30, 2019, state agencies have filed claims for Hurricane Isaac property losses with reserves of \$9.5 million. Payments made on claims total \$8.4 million through June 30, 2019.

#### **12.13.6 2016 Flooding in North Louisiana**

Parts of northern Louisiana weathered an extreme amount of rainfall from March 9-12, 2016. As a result, the Sabine and Pearl Rivers rose to record levels inflicting massive amounts of property damage State-wide. As of June 30, 2019, state agencies have filed claims for the March 2016 Flood Event property losses with reserves of \$10.0 million. Payments made on claims total \$8.5 million through June 30, 2019. ORM received \$4.7 million in FEMA reimbursements from GOHSEP and \$417,210 in Community Development Block Grant proceeds for the State's Non-federal Cost Share match program through June 30, 2019.

#### **12.13.7 2017 Flooding in South Louisiana**

Southern Louisiana received heavy rainstorms that caused major flooding in August 2016. ORM received 356 Property Losses with total incurred losses of \$45.1 million as of June 30, 2019. Payments made on claims total \$16.4 million through June 30, 2019. ORM received \$9.6 million in FEMA reimbursements from GOHSEP and \$11,192 in Community Development Block Grant proceeds for the State's Non-federal Cost Share match program through June 30, 2019.

#### **12.13.8 Hurricane Harvey**

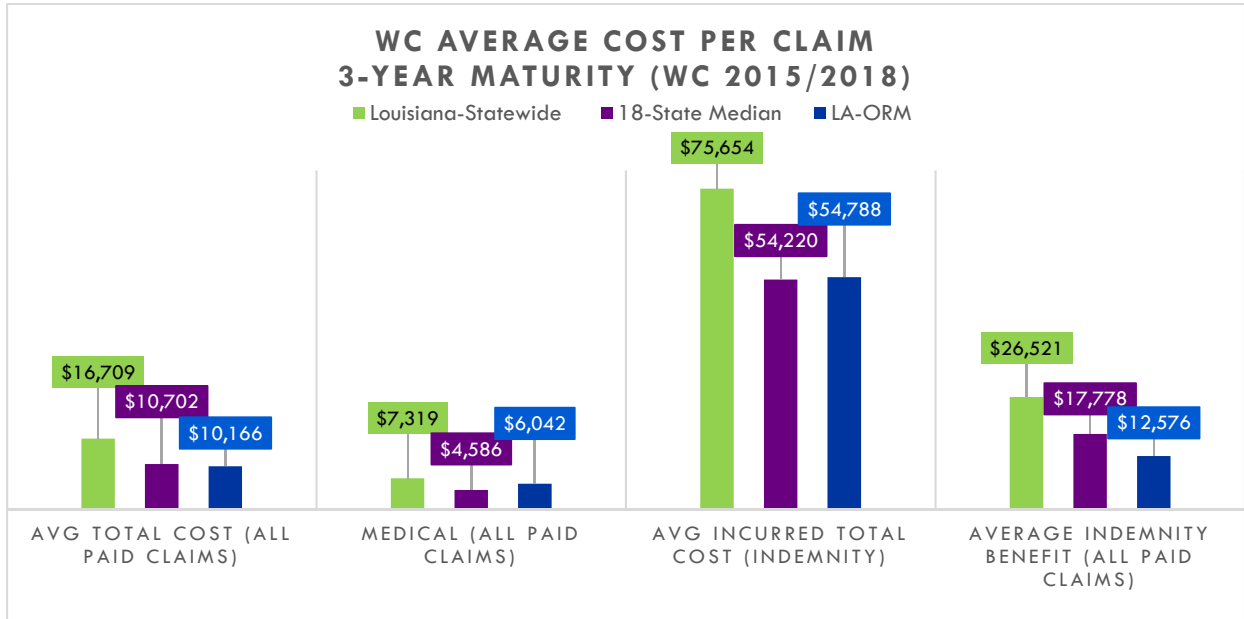
ORM is the applicant for the state for reimbursement from FEMA for repairs to building and content damages caused by Hurricane Harvey. ORM received \$89,428 in FEMA reimbursements from GOHSEP through June 30, 2019. As of June 30, 2019, state agencies have filed claims for Hurricane Harvey property losses with reserves of \$166,866. Payments made on claims total \$156,729 through June 30, 2019.

#### 12.13.9 Ruston Tornado

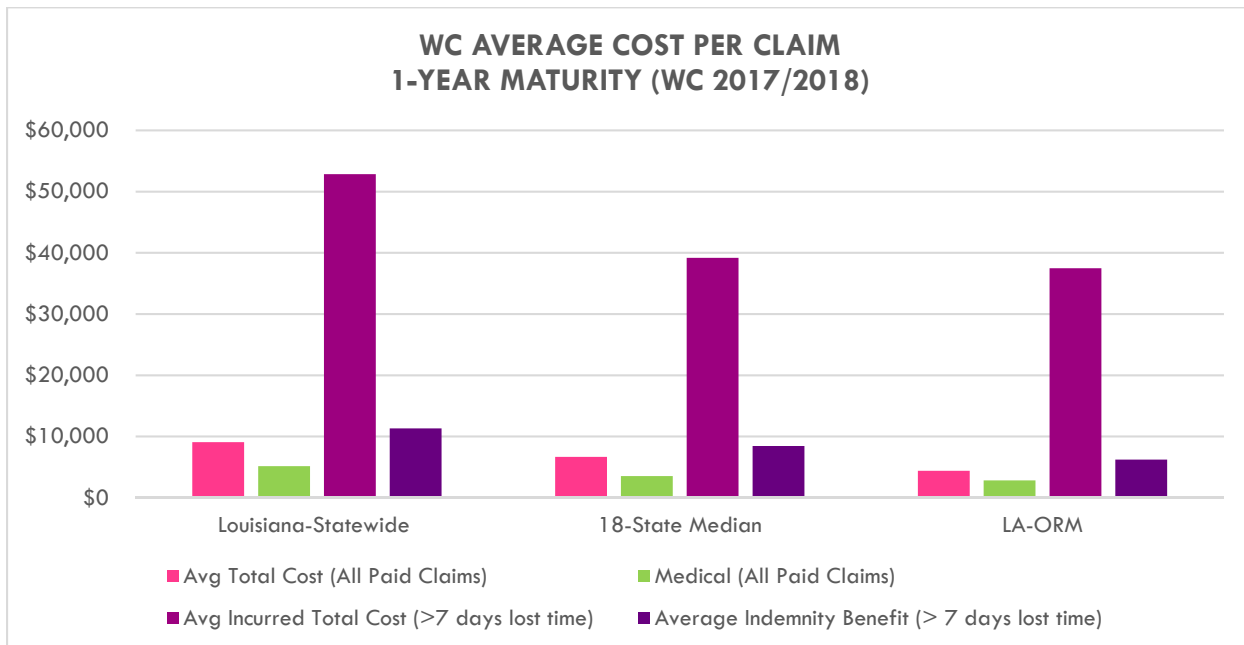
ORM is the applicant for the State for reimbursement from FEMA for repairs to building and content damages caused by the Tornado that hit the La. Tech Campus on April 25, 2019. As of June 30, 2019, state agencies have filed insurance claims for property losses with reserves of approximately \$11.1 million. The Office of Risk Management has a \$5 million Self-Insured Retention for losses relating to this event. ORM will pursue recovery from FEMA of the 75% Federal Cost-share on the \$5 million Self-Insured Retention.

## 13 STATE COMPARISONS

The comparisons are based on the Workers Compensation Research Institute's CompScope Benchmarks for Louisiana 19<sup>th</sup> Edition.



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<sup>9</sup> 2015/2018 refers to claims arising from October 1, 2014, through September 30, 2015, evaluated as of March 31, 2018.

<sup>10</sup> 2017/2018 refers to claims arising from October 1, 2016, through September 30, 2017, evaluated as of March 31, 2018.