

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

Department Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$164,008,439	\$174,577,666	\$174,577,666	\$176,567,800	\$178,883,689	\$4,306,023
State General Fund by:						
Interagency Transfers	\$9,392,850	\$9,392,850	\$9,392,850	\$9,392,850	\$9,392,850	\$0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	5,691,930	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$179,093,219	\$194,211,441	\$194,211,441	\$196,201,575	\$198,517,464	\$4,306,023
Expenditures and Request:						
Louisiana Judiciary	\$179,093,219	\$194,211,441	\$194,211,441	\$196,201,575	\$198,517,464	\$4,306,023
Total Expenditures	\$179,093,219	\$194,211,441	\$194,211,441	\$196,201,575	\$198,517,464	\$4,306,023
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



23-949-Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	164,008,439	174,577,666	174,577,666	176,567,800	178,883,689	4,306,023
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	5,691,930	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	179,093,219	194,211,441	194,211,441	196,201,575	198,517,464	4,306,023
Expenditures and Request:						
Louisiana Judiciary	\$179,093,219	\$194,211,441	\$194,211,441	\$196,201,575	\$198,517,464	\$4,306,023
Total Expenditures	179,093,219	194,211,441	194,211,441	196,201,575	198,517,464	4,306,023
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

9491-Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	164,008,439	174,577,666	174,577,666	176,567,800	178,883,689	4,306,023
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	5,691,930	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	179,093,219	194,211,441	194,211,441	196,201,575	198,517,464	4,306,023
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	179,093,219	194,211,441	194,211,441	196,201,575	198,517,464	4,306,023
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	179,093,219	194,211,441	194,211,441	196,201,575	198,517,464	4,306,023
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers derived from:
 - Department of Children & Family Services Temporary Assistance for Needy Families (TANF) program
- Statutory Dedications from the following funds:
 - Judge's Supplemental Compensation Fund (R.S. 13:10.3)
 - Trial Court Case Management Information Fund (CCRP 887)

Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutorily dedicated fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$174,577,666	\$194,211,441	0	Existing Operating Budget as of 12/01/2022
Statewide Adjustments			
\$4,627	\$4,627	0	Capitol Park Security
\$13,476	\$13,476	0	Legislative Auditor Fees
\$186,093	\$186,093	0	Risk Management
\$204,196	\$204,196	0	Total Statewide
Non-Statewide Adjustments			
\$1,990,134	\$1,990,134	0	2.5% annual increase in salaries for the judges of the Supreme Court, courts of appeal, and district courts, as well as the state-paid salaries of the judges of city courts and parish courts in accordance with Act 178 of the 2019 Regular Legislative Session.
(\$204,196)	(\$204,196)	0	Adjustment to base to account for statewide adjustments.
\$2,315,889	\$2,315,889	0	Increase in funding for the expansion of the Drug and Specialty Courts, Court Appointed Special Advocates (CASA), and Families in Need of Service (FINS).
\$4,101,827	\$4,101,827	0	Total Non-Statewide
\$178,883,689	\$198,517,464	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Trial Court Case Management Information	\$1,158,417	\$4,017,201	\$4,017,201	\$4,017,201	\$4,017,201	\$0
Judges Supplemental Compensation Fund	4,533,513	6,223,724	6,223,724	6,223,724	6,223,724	0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
\$198,517,464	Funding for expenses associated with the Judicial Branch
\$198,517,464	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
	This program does not have funding for Interagency Transfers.
\$198,517,464	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs