

Office of Planning and Budget
State of Louisiana
Division of Administration

JEFF LANDRY

GOVERNOR



TAYLOR F. BARRAS

COMMISSIONER OF ADMINISTRATION

MEMORANDUM

DATE: September 9, 2025

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Mr. Patrick Goldsmith
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Daniel Waguespack

FROM: Ternisa Hutchinson
Director

RE: August Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2025 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **August 31, 2025**, are included in this report.
2. The enclosed "Approved August BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
3. Carryforward BA-7s - These funds are carried forward from FY 24-25 into FY 25-26 due to the existence of bona fide liabilities in FY 24-25.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July</u> <u>2025-2026</u>	<u>August</u> <u>2025-2026</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,213.3	\$12,666.8	\$453.5	3.71%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,831.6	\$4,058.6	\$227.0	5.93%
STATUTORY DEDICATIONS	\$8,195.1	\$8,390.1	\$195.0	2.38%
TOTAL STATE FUNDS	\$24,239.9	\$25,115.5	\$875.6	3.61%
FEDERAL FUNDS	\$23,720.1	\$24,915.9	\$1,195.9	5.04%
GRAND TOTAL	\$47,960.0	\$50,031.4	\$2,071.5	4.32%
TOTAL AUTHORIZED T.O. POSITIONS	35,037	35,037	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,652	1,652	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,287	1,287	0	0.00%
TOTAL POSITIONS	37,976	37,976	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July</u> <u>2025-2026</u>	<u>August</u> <u>2025-2026</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,043,929,010	\$2,043,929,010	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$0	\$0	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,452,034,802	\$2,501,501,447	\$49,466,645	2.02%
Total Double Counts	\$5,550,182,990	\$5,599,649,635	\$49,466,645	0.89%

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$274,136,810	2,598	\$308,820,273	2,598	\$34,683,463	0	12.65%	0.00%
Veterans Affairs	\$16,868,424	852	\$16,901,392	852	\$32,968	0	0.20%	0.00%
Secretary of State	\$95,450,467	367	\$97,741,543	367	\$2,291,076	0	2.40%	0.00%
Attorney General	\$22,904,730	586	\$23,022,015	586	\$117,285	0	0.51%	0.00%
Lieutenant Governor	\$2,875,022	15	\$3,696,182	15	\$821,160	0	28.56%	0.00%
State Treasurer	\$205,260	79	\$205,260	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,403,408	631	\$26,524,102	631	\$120,694	0	0.46%	0.00%
Commissioner of Insurance	\$180,000	235	\$180,000	235	\$0	0	0.00%	0.00%
Economic Development	\$49,386,053	219	\$61,807,681	219	\$12,421,628	0	25.15%	0.00%
Culture, Rec. & Tourism	\$48,777,800	710	\$59,425,775	710	\$10,647,975	0	21.83%	0.00%
Trans. & Development	\$11,673,808	4,319	\$60,571,292	4,319	\$48,897,484	0	418.86%	0.00%
Corrections Services	\$702,541,008	4,913	\$716,460,060	4,913	\$13,919,052	0	1.98%	0.00%
Public Safety Services	\$110,076,847	2,763	\$128,895,011	2,763	\$18,818,164	0	17.10%	0.00%
Youth Services	\$176,701,933	1,101	\$176,701,933	1,101	\$0	0	0.00%	0.00%
La. Dept. of Health	\$3,175,179,516	8,201	\$3,220,590,389	8,201	\$45,410,873	0	1.43%	0.00%
Children & Family Services	\$317,419,423	3,855	\$317,419,423	3,855	\$0	0	0.00%	0.00%
Natural Resources	\$18,158,394	376	\$29,021,034	376	\$10,862,640	0	59.82%	0.00%
Revenue	\$0	744	\$0	744	\$0	0	0.00%	0.00%
Environmental Quality	\$13,838,127	712	\$14,874,406	712	\$1,036,279	0	7.49%	0.00%
Workforce Commission	\$20,310,048	1,009	\$20,310,048	1,009	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$39,831,521	905	\$41,304,956	905	\$1,473,435	0	3.70%	0.00%
Civil Service	\$5,876,028	186	\$5,925,607	186	\$49,579	0	0.84%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,321,862,126	-	\$1,321,988,254	-	\$126,128	0	0.01%	0.00%
Special Schools & Commissions	\$59,387,127	689	\$62,693,631	689	\$3,306,504	0	5.57%	0.00%
Dept. of Education	\$4,249,069,589	559	\$4,250,545,658	559	\$1,476,069	0	0.03%	0.00%
Health Care Services Division	\$25,066,857	-	\$25,066,857	-	\$0	0	0.00%	0.00%
Other Requirements	\$605,834,359	-	\$852,869,783	-	\$247,035,424	0	40.78%	0.00%
General App. Bill	\$11,390,014,685	36,720	\$11,843,562,565	36,720	\$453,547,880	0	3.98%	0.00%

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,256	\$0	1,256	\$0	0	0.00%	0.00%
Non-Appropriated	\$540,895,863	-	\$540,895,863	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$187,855,555	-	\$187,855,555	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$94,514,289	-	\$94,514,289	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$823,265,707	1,256	\$823,265,707	1,256	\$0	0	0.00%	0.00%
Total State Requirements	\$12,213,280,392	37,976	\$12,666,828,272	37,976	\$453,547,880	0	3.71%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$5,289,001,909	2,598	\$5,339,251,007	2,598	\$50,249,098	0	0.95%	0.00%
Veterans Affairs	\$101,923,070	852	\$102,156,780	852	\$233,710	0	0.23%	0.00%
Secretary of State	\$133,970,118	367	\$137,017,286	367	\$3,047,168	0	2.27%	0.00%
Attorney General	\$112,955,621	586	\$117,458,854	586	\$4,503,233	0	3.99%	0.00%
Lieutenant Governor	\$12,115,866	15	\$12,937,026	15	\$821,160	0	6.78%	0.00%
State Treasurer	\$14,228,176	79	\$14,228,176	79	\$0	0	0.00%	0.00%
Public Service Commission	\$10,952,836	96	\$10,952,836	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$87,727,706	631	\$93,130,749	631	\$5,403,043	0	6.16%	0.00%
Commissioner of Insurance	\$67,049,124	235	\$67,049,124	235	\$0	0	0.00%	0.00%
Economic Development	\$69,610,305	219	\$134,618,736	219	\$65,008,431	0	93.39%	0.00%
Culture, Rec. & Tourism	\$125,144,313	710	\$137,303,064	710	\$12,158,751	0	9.72%	0.00%
Trans. & Development	\$803,864,016	4,319	\$902,083,559	4,319	\$98,219,543	0	12.22%	0.00%
Corrections Services	\$766,527,784	4,913	\$780,446,836	4,913	\$13,919,052	0	1.82%	0.00%
Public Safety Services	\$622,708,761	2,763	\$646,979,687	2,763	\$24,270,926	0	3.90%	0.00%
Youth Services	\$198,652,859	1,101	\$198,652,859	1,101	\$0	0	0.00%	0.00%
La. Dept. of Health	\$23,010,991,272	8,201	\$24,431,857,614	8,201	\$1,420,866,342	0	6.17%	0.00%
Children & Family Services	\$1,015,993,139	3,855	\$1,029,830,013	3,855	\$13,836,874	0	1.36%	0.00%
Natural Resources	\$213,230,587	376	\$224,093,227	376	\$10,862,640	0	5.09%	0.00%
Revenue	\$134,757,684	744	\$143,483,322	744	\$8,725,638	0	6.48%	0.00%
Environmental Quality	\$153,318,364	712	\$161,053,792	712	\$7,735,428	0	5.05%	0.00%
Workforce Commission	\$318,841,427	1,009	\$318,841,427	1,009	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$209,650,416	905	\$248,229,679	905	\$38,579,263	0	18.40%	0.00%
Civil Service	\$27,055,865	186	\$27,571,677	186	\$515,812	0	1.91%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,477,029,252	-	\$3,477,155,380	-	\$126,128	0	0.00%	0.00%
Special Schools & Commissions	\$104,481,463	689	\$108,255,810	689	\$3,774,347	0	3.61%	0.00%
Dept. of Education	\$6,514,394,831	559	\$6,515,945,900	559	\$1,551,069	0	0.02%	0.00%
Health Care Services Division	\$73,586,436	-	\$73,586,436	-	\$0	0	0.00%	0.00%
Other Requirements	\$2,367,813,057	-	\$2,704,339,230	-	\$336,526,173	0	14.21%	0.00%
General App. Bill	\$46,037,576,257	36,720	\$48,158,510,086	36,720	\$2,120,933,829	0	4.61%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,236,733,169	1,256	\$3,236,733,169	1,256	\$0	0	0.00%	0.00%
Non-Appropriated	\$592,505,863	-	\$592,505,863	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$215,091,329	-	\$215,091,329	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$129,299,664	-	\$129,299,664	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,298,931,939	-	\$3,298,931,939	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$7,472,561,964	1,256	\$7,472,561,964	1,256	\$0	0	0.00%	0.00%
Total State Requirements	\$53,510,138,221	37,976	\$55,631,072,050	37,976	\$2,120,933,829	0	3.96%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2025-2026</u>	<u>August 2025-2026</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$12,213.3	\$12,666.8	\$453.5	3.71%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,831.6	\$4,058.6	\$227.0	5.93%
STATUTORY DEDICATIONS	\$8,195.1	\$8,390.1	\$195.0	2.38%
TOTAL STATE FUNDS	<u>\$24,239.9</u>	<u>\$25,115.5</u>	<u>\$875.6</u>	<u>3.61%</u>
FEDERAL FUNDS	<u>\$23,720.1</u>	<u>\$24,915.9</u>	<u>\$1,195.9</u>	<u>5.04%</u>
GRAND TOTAL	<u>\$47,960.0</u>	<u>\$50,031.4</u>	<u>\$2,071.5</u>	<u>4.32%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,037	35,037	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,652	1,652	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,287</u>	<u>1,287</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	37,976	37,976	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2025-2026</u>	August <u>2025-2026</u>	August Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,043,929,010	\$2,043,929,010	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,452,034,802	\$2,501,501,447	\$49,466,645	2.02%
Total Double Counts	\$5,550,182,990	\$5,599,649,635	\$49,466,645	0.89%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$274,136,810	\$34,683,463	\$308,820,273
STATE GENERAL FUND BY:			
Interagency Transfers	101,482,161	3,642,378	105,124,539
Fees & Self-gen. Revenues	193,576,173	5,314,289	198,890,462
Statutory Dedications	875,504,951	689,367	876,194,318
FEDERAL FUNDS	3,844,301,814	5,919,601	3,850,221,415
TOTAL MEANS OF FINANCING	\$5,289,001,909	\$50,249,098	\$5,339,251,007
TOTAL POSITIONS	2,598	0	2,598
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$16,868,424	\$32,968	\$16,901,392
STATE GENERAL FUND BY:			
Interagency Transfers	2,513,238	0	2,513,238
Fees & Self-gen. Revenues	15,026,428	41,855	15,068,283
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	67,299,452	158,887	67,458,339
TOTAL MEANS OF FINANCING	\$101,923,070	\$233,710	\$102,156,780
TOTAL POSITIONS	852	0	852
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$95,450,467	\$2,291,076	\$97,741,543
STATE GENERAL FUND BY:			
Interagency Transfers	857,600	9,800	867,400
Fees & Self-gen. Revenues	37,091,484	746,292	37,837,776
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	\$133,970,118	\$3,047,168	\$137,017,286
TOTAL POSITIONS	367	0	367
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$22,904,730	\$117,285	\$23,022,015
Interagency Transfers	25,989,244	0	25,989,244
Fees & Self-gen. Revenues	15,806,306	1,441,887	17,248,193
Statutory Dedications	38,845,700	2,827,768	41,673,468
FEDERAL FUNDS	9,409,641	116,293	9,525,934
TOTAL MEANS OF FINANCING	\$112,955,621	\$4,503,233	\$117,458,854
TOTAL POSITIONS	586	0	586
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$2,875,022	\$821,160	\$3,696,182
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
TOTAL MEANS OF FINANCING	\$12,115,866	\$821,160	\$12,937,026
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$205,260	\$0	\$205,260
STATE GENERAL FUND BY:			
Interagency Transfers	1,720,658	0	1,720,658
Fees & Self-gen. Revenues	11,415,803	0	11,415,803
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$14,228,176	\$0	\$14,228,176
TOTAL POSITIONS	79	0	79
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,952,836	0	10,952,836
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$10,952,836	\$0	\$10,952,836
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$26,403,408	\$120,694	\$26,524,102
STATE GENERAL FUND BY:			
Interagency Transfers	539,035	0	539,035
Fees & Self-gen. Revenues	8,252,743	0	8,252,743
Statutory Dedications	39,544,041	2,416,780	41,960,821
FEDERAL FUNDS	12,988,479	2,865,569	15,854,048
TOTAL MEANS OF FINANCING	\$87,727,706	\$5,403,043	\$93,130,749
TOTAL POSITIONS	631	0	631
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$180,000	\$0	\$180,000
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	41,069,124	0	41,069,124
Statutory Dedications	25,000,000	0	25,000,000
FEDERAL FUNDS	800,000	0	800,000
TOTAL MEANS OF FINANCING	\$67,049,124	\$0	\$67,049,124
TOTAL POSITIONS	235	0	235
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$49,386,053	\$12,421,628	\$61,807,681
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	275,000	450,000
Fees & Self-gen. Revenues	10,074,252	2,186,623	12,260,875
Statutory Dedications	7,000,000	1,934,099	8,934,099
FEDERAL FUNDS	2,975,000	48,191,081	51,166,081
TOTAL MEANS OF FINANCING	\$69,610,305	\$65,008,431	\$134,618,736
TOTAL POSITIONS	219	0	219

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$48,777,800	\$10,647,975	\$59,425,775
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	37,000	6,756,967
Fees & Self-gen. Revenues	55,840,957	1,323,346	57,164,303
Statutory Dedications	903,818	0	903,818
FEDERAL FUNDS	12,901,771	150,430	13,052,201
TOTAL MEANS OF FINANCING	\$125,144,313	\$12,158,751	\$137,303,064
TOTAL POSITIONS	710	0	710
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$11,673,808	\$48,897,484	\$60,571,292
STATE GENERAL FUND BY:			
Interagency Transfers	44,580,651	0	44,580,651
Fees & Self-gen. Revenues	29,919,875	14,404,089	44,323,964
Statutory Dedications	687,201,519	32,048,132	719,249,651
FEDERAL FUNDS	30,488,163	2,869,838	33,358,001
TOTAL MEANS OF FINANCING	\$803,864,016	\$98,219,543	\$902,083,559
TOTAL POSITIONS	4,319	0	4,319
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$702,541,008	\$13,919,052	\$716,460,060
STATE GENERAL FUND BY:			
Interagency Transfers	16,595,329	0	16,595,329
Fees & Self-gen. Revenues	38,818,801	0	38,818,801
Statutory Dedications	3,960,000	0	3,960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	\$766,527,784	\$13,919,052	\$780,446,836
TOTAL POSITIONS	4,913	0	4,913
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$110,076,847	\$18,818,164	\$128,895,011
STATE GENERAL FUND BY:			
Interagency Transfers	40,292,293	2,546,128	42,838,421
Fees & Self-gen. Revenues	270,897,993	2,623,312	273,521,305
Statutory Dedications	157,044,123	0	157,044,123
FEDERAL FUNDS	44,397,505	283,322	44,680,827
TOTAL MEANS OF FINANCING	\$622,708,761	\$24,270,926	\$646,979,687
TOTAL POSITIONS	2,763	0	2,763
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$176,701,933	\$0	\$176,701,933
STATE GENERAL FUND BY:			
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$198,652,859	\$0	\$198,652,859
TOTAL POSITIONS	1,101	0	1,101

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$3,175,179,516	\$45,410,873	\$3,220,590,389
STATE GENERAL FUND BY:			
Interagency Transfers	746,615,011	37,170,958	783,785,969
Fees & Self-gen. Revenues	777,003,564	184,023,233	961,026,797
Statutory Dedications	1,867,844,401	49,470,761	1,917,315,162
FEDERAL FUNDS	16,444,348,780	1,104,790,517	17,549,139,297
TOTAL MEANS OF FINANCING	\$23,010,991,272	\$1,420,866,342	\$24,431,857,614
TOTAL POSITIONS	8,201	0	8,201
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$317,419,423	\$0	\$317,419,423
STATE GENERAL FUND BY:			
Interagency Transfers	16,550,584	0	16,550,584
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	724,294	0	724,294
FEDERAL FUNDS	664,663,847	13,836,874	678,500,721
TOTAL MEANS OF FINANCING	\$1,015,993,139	\$13,836,874	\$1,029,830,013
TOTAL POSITIONS	3,855	0	3,855
11			
DEPARTMENT OF NATURAL RESOURCES			
STATE GENERAL FUND (Direct)	\$18,158,394	\$10,862,640	\$29,021,034
STATE GENERAL FUND BY:			
Interagency Transfers	7,247,855	0	7,247,855
Fees & Self-gen. Revenues	20,462,314	0	20,462,314
Statutory Dedications	51,660,875	0	51,660,875
FEDERAL FUNDS	115,701,149	0	115,701,149
TOTAL MEANS OF FINANCING	\$213,230,587	\$10,862,640	\$224,093,227
TOTAL POSITIONS	376	0	376
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	133,684,770	8,725,638	142,410,408
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$134,757,684	\$8,725,638	\$143,483,322
TOTAL POSITIONS	744	0	744
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$13,838,127	\$1,036,279	\$14,874,406
STATE GENERAL FUND BY:			
Interagency Transfers	165,169	0	165,169
Fees & Self-gen. Revenues	108,015,641	5,289,630	113,305,271
Statutory Dedications	10,873,471	468,932	11,342,403
FEDERAL FUNDS	20,425,956	940,587	21,366,543
TOTAL MEANS OF FINANCING	\$153,318,364	\$7,735,428	\$161,053,792
TOTAL POSITIONS	712	0	712

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
14			
LOUISIANA WORKFORCE COMMISSION			
STATE GENERAL FUND (Direct)	\$20,310,048	\$0	\$20,310,048
STATE GENERAL FUND BY:			
Interagency Transfers	1,700,000	0	1,700,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	117,207,266	0	117,207,266
FEDERAL FUNDS	179,551,894	0	179,551,894
TOTAL MEANS OF FINANCING	\$318,841,427	\$0	\$318,841,427
TOTAL POSITIONS	1,009	0	1,009
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$39,831,521	\$1,473,435	\$41,304,956
STATE GENERAL FUND BY:			
Interagency Transfers	21,325,933	5,244,036	26,569,969
Fees & Self-gen. Revenues	9,808,472	461,779	10,270,251
Statutory Dedications	87,999,490	15,649,893	103,649,383
FEDERAL FUNDS	50,685,000	15,750,120	66,435,120
TOTAL MEANS OF FINANCING	\$209,650,416	\$38,579,263	\$248,229,679
TOTAL POSITIONS	905	0	905
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,876,028	\$49,579	\$5,925,607
STATE GENERAL FUND BY:			
Interagency Transfers	17,011,074	0	17,011,074
Fees & Self-gen. Revenues	4,168,763	466,233	4,634,996
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$27,055,865	\$515,812	\$27,571,677
TOTAL POSITIONS	186	0	186
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,321,862,126	\$126,128	\$1,321,988,254
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	0	27,478,007
Fees & Self-gen. Revenues	1,837,179,448	0	1,837,179,448
Statutory Dedications	238,605,038	0	238,605,038
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	\$3,477,029,252	\$126,128	\$3,477,155,380
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$59,387,127	\$3,306,504	\$62,693,631
STATE GENERAL FUND BY:			
Interagency Transfers	18,321,092	466,345	18,787,437
Fees & Self-gen. Revenues	3,402,805	0	3,402,805
Statutory Dedications	23,370,439	1,498	23,371,937
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$104,481,463	\$3,774,347	\$108,255,810
TOTAL POSITIONS	689	0	689
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,249,069,589	\$1,476,069	\$4,250,545,658
STATE GENERAL FUND BY:			
Interagency Transfers	35,036,483	75,000	35,111,483
Fees & Self-gen. Revenues	19,815,446	0	19,815,446
Statutory Dedications	368,083,544	0	368,083,544
FEDERAL FUNDS	1,842,389,769	0	1,842,389,769
TOTAL MEANS OF FINANCING	\$6,514,394,831	\$1,551,069	\$6,515,945,900
TOTAL POSITIONS	559	0	559
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,066,857	\$0	\$25,066,857
STATE GENERAL FUND BY:			
Interagency Transfers	17,005,954	0	17,005,954
Fees & Self-gen. Revenues	26,071,001	0	26,071,001
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,442,624	0	5,442,624
TOTAL MEANS OF FINANCING	\$73,586,436	\$0	\$73,586,436
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$605,834,359	\$247,035,424	\$852,869,783
STATE GENERAL FUND BY:			
Interagency Transfers	52,649,119	0	52,649,119
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,674,244,710	89,490,749	1,763,735,459
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	\$2,367,813,057	\$336,526,173	\$2,704,339,230
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$11,390,014,685	\$453,547,880	\$11,843,562,565
STATE GENERAL FUND BY:			
Interagency Transfers	1,223,316,828	49,466,645	1,272,783,473
Fees & Self-gen. Revenues	3,711,786,917	227,048,206	3,938,835,123
Statutory Dedications	6,277,390,655	194,997,979	6,472,388,634
FEDERAL FUNDS	23,435,067,172	1,195,873,119	24,630,940,291
TOTAL MEANS OF FINANCING	\$46,037,576,257	\$2,120,933,829	\$48,158,510,086
TOTAL POSITIONS	36,720	0	36,720

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	997,577,957	0	997,577,957
Fees & Self-gen. Revenues	2,043,929,010	0	2,043,929,010
Statutory Dedications	194,057,202	0	194,057,202
FEDERAL FUNDS	1,169,000	0	1,169,000
TOTAL MEANS OF FINANCING	\$3,236,733,169	\$0	\$3,236,733,169
TOTAL POSITIONS	1,256	0	1,256
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$540,895,863	\$0	\$540,895,863
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	51,610,000	0	51,610,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$592,505,863	\$0	\$592,505,863
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$187,855,555	\$0	\$187,855,555
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,842,924	0	17,842,924
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$215,091,329	\$0	\$215,091,329
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$94,514,289	\$0	\$94,514,289
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	24,785,375	0	24,785,375
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$129,299,664	\$0	\$129,299,664
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	221,747,167	0	221,747,167
Fees & Self-gen. Revenues	113,070,000	0	113,070,000
Statutory Dedications	2,680,288,148	0	2,680,288,148
FEDERAL FUNDS	283,826,624	0	283,826,624
TOTAL MEANS OF FINANCING	\$3,298,931,939	\$0	\$3,298,931,939
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$12,213,280,392	\$453,547,880	\$12,666,828,272
STATE GENERAL FUND BY:			
Interagency Transfers	2,452,034,802	49,466,645	2,501,501,447
Fees & Self-gen. Revenues	5,893,571,302	227,048,206	6,120,619,508
Statutory Dedications	9,231,188,929	194,997,979	9,426,186,908
FEDERAL FUNDS	23,720,062,796	1,195,873,119	24,915,935,915
TOTAL MEANS OF FINANCING	\$53,510,138,221	\$2,120,933,829	\$55,631,072,050
TOTAL POSITIONS	37,976	0	37,976

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

01A_100 Executive Office

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	0	0	CARRYFORWARD (BC#7) - The purpose of this BA-7 is to carry forward \$200,000 in State General Fund (Direct) in the Administrative program of the Executive Office. These funds were appropriated in Act 461 of the 2025 Regular Legislative Session, and are deemed a bona-fide obligation through June 30, 2026.
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	0	0	

01A_107 Division of Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,822,495	\$7,159	\$5,426,464	\$395,284	\$0	\$10,651,402	0	0	0	CARRYFORWARD (BC#44) - The purpose of this BA-7 is to carry forward \$2,572,495 in State General Fund (Direct), \$7,159 in Interagency Transfers, and \$395,284 in Statutory Dedications out of the Political Subdivision Federal Grant Assistance Fund for the Division of Administration (DOA) in the Executive Administrative program; and \$2,250,000 in State General Fund (Direct) and \$5,426,464 in Fees and Self-generated Revenues in the Community Development Block Grant program for contractual obligations and for items appropriated in the Supplemental Bill, Act 461 of the 2025 Regular Legislative Session, that are considered bona-fide obligations through June 30, 2026 .

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	(\$628,965)	(\$12,636)	\$0	(\$641,601)	0	0	0	CARRYFORWARD REVERSAL - (IH#82) - Reduces BA-7 #44 for the Division of Administration by (\$12,636) in Statutory Dedications out of the Political Subdivision Federal Grant Assistance Fund in the Executive Administration Program and by (\$628,965) in Fees and Self-generated Revenues in the Community Development Block Grant Program. This reduction is due to the agency liquidating a portion of contractual obligations with the LA Infrastructure Technical Assistance Corporation (LITA Corp) and with the Louisiana Housing Corporation prior to the end of Fiscal Year 2024-2025 closeout period.
\$4,822,495	\$7,159	\$4,797,499	\$382,648	\$0	\$10,009,801	0	0	0	

01A_109 Coastal Protection and Restoration Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,219,700	\$0	\$0	\$114,755	\$0	\$1,334,455	0	0	0	CARRYFORWARD - This BA-7 carries forward \$1,219,700 in State General Fund (Direct) and \$114,755 in Statutory Dedications out of the Coastal Protection and Restoration Fund in the Implementation Program for six (6) contractual obligations.
\$1,219,700	\$0	\$0	\$114,755	\$0	\$1,334,455	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

01A_111 Office of Homeland Security & Emergency Preparedness

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$16,348,047	\$0	\$0	\$180,412	\$0	\$16,528,459	0	0	0	CARRYFORWARD (BC #31R)- This BA-7 is to carry forward \$16,348,047 in State General Fund (Direct) and \$180,412 in Statutory Dedications out of the State Emergency Response Fund (SERF) to the Administrative Program of GOHSEP. This carry forward provides for expenditures encumbered for purchase orders and Supplemental appropriations, per Act 461 of the 2025 Regular Legislative Session (RLS), that were not received or could not be completed prior to June 30, 2025.
\$325,155	\$0	\$0	\$0	\$2,926,401	\$3,251,556	0	0	0	CARRYFORWARD (IH #78R) Provides \$3,251,556 for the Administrative Program of the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). The agency is carrying forward \$325,155 of State General Fund (Direct) and \$2,926,401 of Federal Funds for federal grants and associated state match for Hazard Mitigation projects.
\$16,673,202	\$0	\$0	\$180,412	\$2,926,401	\$19,780,015	0	0	0	

01A_112 Department of Military Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$7,830,006	\$3,635,219	\$472,252	\$0	\$0	\$11,937,477	0	0	0	CARRYFORWARD (BC #49R) - Provides \$11,937,477 for the Department of Military Affairs, with \$11,637,133 in the Military Affairs Program, \$290,459 in the Education Program, and \$9,885 in the Auxiliary Program. The means of financing is as follows: State General Fund (Direct) - \$7,830,006, Interagency Transfers - \$3,635,219, and Fees & Self-generated Revenues - \$472,252. This carry forward represents expenditures encumbered in FY 2024-2025 that were not received or could not be completed prior to June 30, 2025.
\$667,472	\$0	\$41	\$0	\$2,714,252	\$3,381,765	0	0	0	CARRYFORWARD (IH #50) - Provides \$3,381,765 for the Department of Military Affairs, with \$1,918,896 to the Military Affairs Program and \$1,462,869 to the Education Program. The means of financing is State General Fund (Direct) - \$667,472, Fees & Self-generated Revenues - \$41, and Federal Funds - \$2,714,252. This carry forward represents expenditures associated with Federal grants and associated state match, which were encumbered in FY 2024-2025 but were not received or could not be completed prior to June 30, 2025.
\$8,497,478	\$3,635,219	\$472,293	\$0	\$2,714,252	\$15,319,242	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

01A_116 Office of the State Public Defender

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,000,000	\$0	\$0	\$11,552	\$0	\$1,011,552	0	0	0	CARRYFORWARD - This BA-7 carries forward \$1,000,000 in State General Fund (Direct) and \$11,552 in Statutory Dedications out of the Louisiana Public Defender Fund in the Office of the State Public Defender for two (2) contractual obligations and one supplemental appropriation, per section 6 of Act 461 of the 2025 Regular Legislative Session (RLS) deemed as bona-fide obligations.
\$0	\$0	\$0	\$0	\$53,562	\$53,562	0	0	0	CARRYFORWARD - This BA-7 carries forward \$53,562 in Federal Funds in the Office of the State Public Defender (OSPD) for one (1) contractual obligation.
\$1,000,000	\$0	\$0	\$11,552	\$53,562	\$1,065,114	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
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Fiscal Year: 2025 - 2026
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01A_129 Louisiana Commission on Law Enforcement

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,138,279	\$0	\$0	\$0	\$32,949	\$1,171,228	0	0	0	CARRYFORWARD - This BA-7 carries forward \$1,171,228 for the Louisiana Commission on Law Enforcement (LCLE) including \$64,360 in State General Fund (Direct) and \$32,949 in Federal Funds in the Federal program, and \$1,073,919 of State General Fund (Direct) in the State Program for four (4) contractual obligations.
\$1,138,279	\$0	\$0	\$0	\$32,949	\$1,171,228	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
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**Fiscal Year: 2025 - 2026
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01A_133 Office of Elderly Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,132,309	\$0	\$0	\$0	\$192,437	\$1,324,746	0	0	0	CARRYFORWARD – This BA-7 carries forward \$1,324,746 in the Office of Elderly Affairs including \$412,000 in State General Fund (Direct) in the Administrative program, \$128,401 in State General Fund (Direct) and \$192,437 in Federal Fund in the Title III, V, VII, and NSIP program, \$525,000 in State General Fund (Direct) in the Parish Councils on Aging program, and \$66,908 in State General Fund (Direct) in the Senior Center Program for three (3) contractual obligation. Additionally, this BA-7 carries forward \$862,000 of supplemental appropriations deemed a bona-fide obligations per section 6 of Act 461 of the 2025 Regular Legislative Session.
\$1,132,309	\$0	\$0	\$0	\$192,437	\$1,324,746	0	0	0	

01A_254 Louisiana State Racing Commission

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$39,310	\$0	\$0	\$39,310	0	0	0	CARRYFORWARD – This BA-7 carries forward \$39,310 in Fees & Self-generated Revenues for the Louisiana State Racing Commission for one (1) contractual obligation.
\$0	\$0	\$39,310	\$0	\$0	\$39,310	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
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**Fiscal Year: 2025 - 2026
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01A_255 Office of Financial Institutions

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$5,187	\$0	\$0	\$5,187	0	0	0	CARRYFORWARD – This BA-7 carries forward \$5,187 in Fees & Self-generated Revenues for the Office of Financial Institutions (OFI) for one (1) contractual obligation.
\$0	\$0	\$5,187	\$0	\$0	\$5,187	0	0	0	

03A_130 Department of Veterans Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$32,968	\$0	\$41,855	\$0	\$4,887	\$79,710	0	0	0	130 Carryforward (BC#28) - The purpose of this BA-7 is for the Louisiana Department of Veterans Affairs to carryforward \$32,968 in State General Fund (Direct), \$41,855 in Fees and Self-Generated Revenues and \$4,887 in Federal Funds. This funding will be used to purchase utility vehicles/club cars, aerator, straight shaft trimmer, and a robotic mower for various needs at the veterans cemeteries as well as upgrades to the LDVA website.
\$32,968	\$0	\$41,855	\$0	\$4,887	\$79,710	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
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Fiscal Year: 2025 - 2026
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03A_131 Louisiana War Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$154,000	\$154,000	0	0	0	131 Carryforward (BC#29) - The purpose of this BA-7 is for the Louisiana Veterans Home to carryforward \$154,000 in Federal Funds. This funding will be used for the installation of HVAC products in the administration area.
\$0	\$0	\$0	\$0	\$154,000	\$154,000	0	0	0	

04A_139 Secretary of State

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,291,076	\$9,800	\$746,292	\$0	\$0	\$3,047,168	0	0	0	CARRYFORWARD (BC #51R) - Carry forwards \$2,291,076 in State General Fund (Direct), \$9,800 in Interagency Transfers and \$746,292 in Fees and Self-generated Revenues totaling \$3,047,168. The total amounts for each program are: Administrative (\$876,958), Elections (\$1,401,027), Archives and Records (\$217,852), Museum and Other Operations (\$157,891), and Commercial (\$393,440) programs. These purchases include professional legal services, website design, software upgrades, cooling tower repairs, and a museum surveillance system.
\$2,291,076	\$9,800	\$746,292	\$0	\$0	\$3,047,168	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
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Report Date: 9/9/25

04B_141 Office of the Attorney General

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$117,285	\$0	\$1,403,123	\$2,827,768	\$0	\$4,348,176	0	0	0	CARRYFORWARD (BC #47RR) Carry forward \$117,285 in State General Fund (Direct), \$1,403,123 in Fees and Self-generated Revenues and \$2,827,768 in Statutory Dedications out of the Department of Justice Legal Support Fund (\$952,768), and the Criminal Justice and First Responder Fund (\$1,875,000). The total amount for the department is \$4,348,176 with the the Civil Law Program totaling (\$2,005,891) and the Criminal Law and Medicaid Fraud Program totaling (\$2,342,285). These purchases include three (3) automobiles, training and support, various legal service contracts and marketing campaigns to prevent Louisiana residents from vaping.
\$0	\$0	\$38,764	\$0	\$116,293	\$155,057	0	0	0	CARRYFORWARD (IH #41) Carry forward \$116,293 in Federal Funds and \$38,764 in Fees and Self-generated Revenues in the Criminal Law and Medicaid Fraud Program for the purchase of four (4) vehicles for the Medicaid Fraud Control Unit. The Federal Funds are derived from the State Medicaid Fraud Control Unit grant awarded by U.S. Department of Health and Human Resources.
\$117,285	\$0	\$1,441,887	\$2,827,768	\$116,293	\$4,503,233	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
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04C_146 Lieutenant Governor

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$821,160	\$0	\$0	\$0	\$0	\$821,160	0	0	0	CARRYFORWARD (BC#14) - The purpose of this BA-7 is to carry \$821,160 in State General Fund (Direct) in the Administrative Program. This includes \$121,160 used for advertising, curatorial, project management, and promotional contracts. Act 461 of the 2025 Regular Session appropriated \$500,000 for the America 250 Commission and \$200,000 for the Administrative Program which will be used for operating expenses at the Political Hall of Fame.
\$821,160	\$0	\$0	\$0	\$0	\$821,160	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
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04F_160 Agriculture and Forestry

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$120,694	\$0	\$0	\$2,416,780	\$0	\$2,537,474	0	0	0	CARRYFORWARD (BC #1R) - Carry forward \$120,694 in State General Fund (Direct) and \$2,416,780 in Statutory Dedications from the Louisiana Agricultural Finance Authority Fund (\$2,089,736), Weights and Measures Fund (\$75,400), Petroleum Products Fund (\$75,400), and Forest Protection Fund (\$176,244) for the Department of Agriculture and Forestry. The funds include purchase orders encumbered in FY 2024-2025 that were not liquidated prior to June 30, 2025, for required IT server replacement, software modernization, a plasma cutting table for equipment construction/maintenance, and 12 tandem wheel trucks.
\$0	\$0	\$0	\$0	\$2,865,569	\$2,865,569	0	0	0	CARRYFORWARD (IH #2) - Carry forward \$2,865,569 in Federal Funds in the Department of Agriculture and Forestry for purchase orders encumbered in FY 2024-2025 that were not liquidated prior to June 30, 2025, for the Office of Forestry. These purchases include 13 tandem trucks with beds for wildfire suppression and limestone for roads in Alexander State Forest.
\$120,694	\$0	\$0	\$2,416,780	\$2,865,569	\$5,403,043	0	0	0	

05A_250 Office of Economic Development

Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,504,243	\$0	\$0	\$0	\$0	\$4,504,243	0	0	0	CARRYFORWARD (BC #11) - Carried forward \$4,504,243 in State General Fund (Direct) for various economic development projects primarily within the LED FastStart program, as well as the FASTLANE database, economic impact reports, initiatives related to the agency's restructuring and strategic relocation, and obligations with consulting, legal, marketing, and other specialized professional services contracts.

Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$9,344,150	\$367,556	\$2,433,695	\$1,950,271	\$0	\$14,095,672	0	0	0	CARRYFORWARD (BC #9) - Carried forward \$14,095,672, comprised of State General Fund (Direct) of \$9,344,150, Interagency Transfers of \$367,556, Fees and Self-generated Revenues of \$2,433,695 (Regular Fees and Self-generated Revenues - \$118,034 and Louisiana Entertainment Development Dedicated Fund Account - \$2,315,661), and Statutory Dedications of \$1,950,271 (Marketing Fund - \$1,429,022 and Small Business Innovation Retention Fund - \$521,249), for various economic development projects such as the Small and Emerging Business Technical Assistance Program, Small Business Innovation Research Program, Small Business Technology Transfer Program, Louisiana Competes Grant Program, and assistance to small businesses and regional economic development organizations, as well as other specialized contracts.
\$0	\$0	\$0	\$0	\$48,191,081	\$48,191,081	0	0	0	CARRYFORWARD (IH #8R) - Carried forward \$48,191,081 in Federal Funds for various economic development projects within the Small Business Administration and State Small Business Credit Initiative (SSBCI), including the SSBCI-Technical Assistance Program and the SSBCI-Small Business Opportunity Program.

Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$1,426,765)	(\$92,556)	(\$247,072)	(\$16,172)	\$0	(\$1,782,565)	0	0	0	REVERSE CARRYFORWARD (IH #86) - Reduces carryforwards by \$1,782,565, comprised of \$1,426,765 in State General Fund (Direct), \$92,556 in Interagency Transfers, \$15,589 in Fees and Self-generated Revenues, \$231,483 in Louisiana Entertainment Development Dedicated Fund Account, and \$16,172 in Statutory Dedications out of the Marketing Fund. Liquidated encumbrances were from various economic development contracts including FastStart and FastLane initiatives, consulting support for the department's restructuring and operations, Small and Emerging Business – Technical Assistance, the Coastal Technical Assistance Center, support of the various regional economic development organizations, the Louisiana Competes Grant Program, educational opportunities for the film and entertainment industry, technical assistance to small businesses, and other operating and professional services contracts.
\$12,421,628	\$275,000	\$2,186,623	\$1,934,099	\$48,191,081	\$65,008,431	0	0	0	

Positions include Authorized T.O. only.

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06A_261 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$8,914,682	\$37,000	\$0	\$0	\$0	\$8,951,682	0	0	0	CARRYFORWARD (BC#15R) -The purpose of this BA-7 is to carry forward \$8,914,682 in State General Fund (Direct) and \$37,000 in Interagency Transfers from the Department of Wildlife and Fisheries. This includes \$8,851,682 used for restoring and improving the Grand Isle State Park, litter prevention, parish grants, refreshing the Katrina Exhibit and the redesign of the Keep Louisiana Beautiful website and replacing furniture. Act 461 of the 2025 Regular Session appropriated \$100,000 for the Administrative Program, which will be used for litter abatement and blight remediation in New Orleans.
\$8,914,682	\$37,000	\$0	\$0	\$0	\$8,951,682	0	0	0	

Positions include Authorized T.O. only.

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06A_262 Office of the State Library of Louisiana

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$304,357	\$0	\$6,990	\$0	\$5,881	\$317,228	0	0	0	CARRYFORWARD (BC #16)- This BA-7 is to carry forward \$304,357 in State General Fund (Direct), \$6,990 in Fees and Self-generated Revenues and \$5,881 in Federal Funds in the Library Services Program for furniture and equipment purchases, updated signage, and the installation of card readers.
\$304,357	\$0	\$6,990	\$0	\$5,881	\$317,228	0	0	0	

06A_263 Office of State Museum

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$400,000	\$0	\$10,690	\$0	\$0	\$410,690	0	0	0	CARRYFORWARD (BC #17)- This BA-7 is to carry forward \$400,000 in State General Fund (Direct) and \$10,690 in Fees and Self-generated Revenues in the Museum Program. This includes \$210,690 for replacement chillers at the Presbytere building, premium and title for the Political Hall of Fame property, and the replacement of the alarm system for the Cabildo. Act 461 of the 2025 Regular Session appropriates \$200,000 for the Political Hall of Fame operating expenses.
\$400,000	\$0	\$10,690	\$0	\$0	\$410,690	0	0	0	

Positions include Authorized T.O. only.

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06A_264 Office of State Parks

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$317,081	\$0	\$937,461	\$0	\$0	\$1,254,542	0	0	0	CARRYFORWARD (BC#18)- This BA-7 is to carry forward \$317,081 in State General Fund (Direct) and \$937,461 in Fees and Self-generated Revenues out of the Louisiana State Parks Improvement and Repair Dedicated Fund Account in the Office of State Parks for repairs and replacements as well as the purchasing of five (5) vehicles.
\$317,081	\$0	\$937,461	\$0	\$0	\$1,254,542	0	0	0	

06A_265 Office of Cultural Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$436,855	\$0	\$0	\$0	\$144,549	\$581,404	0	0	0	CARRYFORWARD (BC#19)- This BA-7 is to carry forward \$436,855 in State General Fund (Direct) and \$144,549 in Federal Funds in the Office of Cultural Development for grants to the Louisiana Main Street Program (\$163,450), rehabilitation of designated structures (\$262,140), grants to the archeology program at the University of Monroe (\$47,352), a contract for the development of a five (5) year plan (\$20,000), contract for the development of marketing strategies (\$36,000) and grants to support historical preservation (\$52,462).
\$436,855	\$0	\$0	\$0	\$144,549	\$581,404	0	0	0	

Positions include Authorized T.O. only.

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06A_267 Office of Tourism

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$275,000	\$0	\$368,205	\$0	\$0	\$643,205	0	0	0	CARRYFORWARD (BC#20R)- This BA-7 is to carry forward \$275,000 in State General Fund (Direct), and \$368,205 in Fees and Self-generated Revenues. This includes a carryforward of \$225,000 in the Administrative Program appropriated by Act 461 of the 2025 Regular Session for the Gentilly Festival Inc and Festival for Good. Also included are carryforwards of \$414,625 in the Marketing Program for the Louisiana Attractions Support Grant which includes \$50,000 appropriated by Act 461 for tourism efforts. \$3,580 is included in carryforwards for the Welcome Centers Program for enhancing the Vinton Welcome Center.
\$275,000	\$0	\$368,205	\$0	\$0	\$643,205	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
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07A_273 Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$500,941	\$0	\$500,941	0	0	0	CARRYFORWARD (BC #54) - Carries forward \$500,941 of Statutory Dedications from the Transportation Trust Fund (TTF) – Regular in the Office of the Secretary. This includes carry forwards for various audit, consulting, and legal services contracts; as well as a carry forward of a consulting contract for electric vehicle charging/alternative fuels.
\$0	\$0	\$0	\$500,941	\$0	\$500,941	0	0	0	

07A_276 Engineering and Operations

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$48,897,484	\$0	\$14,404,089	\$34,986,455	\$2,869,838	\$101,157,866	0	0	0	CARRYFORWARD (BC #55) - Carries forward expenditures including various professional contracts, supplies, miscellaneous road and bridge materials, traffic equipment, road enhancements and repairs, tree removal, mowing and litter collections, various major equipment and vehicle acquisitions, and Office of Technology Services (OTS) contracts in Engineering and Operations. This includes \$11,417,758 in Statutory Dedications out of the Louisiana Transportation Infrastructure Fund, \$4,609,542 out of the Transportation Trust Fund (TTF) – Federal, and \$18,959,155 out of the TTF – Regular. The request includes purchase orders encumbered in FY2024-2025 that were not liquidated prior to June 30, 2025, for the Engineering Program (\$3,432,173), the Office of Planning (\$5,769,110), and the Operations Program (\$91,856,583).

Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$3,439,264)	\$0	(\$3,439,264)	0	0	0	CARRYFORWARD (IH #85R) - Reduces \$3,439,264 of the agency carryforward total of \$101,157,866 that was approved by JLCB on August 8, 2025. The reduction includes \$449,149 from the Engineering Program in Statutory Dedications out of the Transportation Trust Fund-Federal, and \$2,990,115 from the Operations Program out of the Transportation Trust Fund-Regular. Invoice payments were processed during the FY 2024-2025 13th accounting period that reduces the amount approved for carryforward into FY 2025-2026.
\$48,897,484	\$0	\$14,404,089	\$31,547,191	\$2,869,838	\$97,718,602	0	0	0	

Positions include Authorized T.O. only.

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08A_400 Corrections - Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,010,595	\$0	\$0	\$0	\$0	\$5,010,595	0	0	0	CARRYFORWARD (BC # 56) - The purpose of this BA-7 is to carry forward a total of \$5,010,595 into FY 2025-2026 within the Corrections Administration for bona-fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders include security equipment, replacement HVAC equipment, Medical equipment, and infrastructure upgrades at the various prisons.
\$5,010,595	\$0	\$0	\$0	\$0	\$5,010,595	0	0	0	

Positions include Authorized T.O. only.

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08A_402 Louisiana State Penitentiary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,891,272	\$0	\$0	\$0	\$0	\$2,891,272	0	0	0	CARRYFORWARD (BC # 57) - The purpose of this BA-7 is to carry forward a total of \$2,891,272 into FY 2025-2026 within the Louisiana State Penitentiary for bona-fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders include security equipment, replacement HVAC equipment, Medical equipment, furniture, and infrastructure upgrades.
\$2,891,272	\$0	\$0	\$0	\$0	\$2,891,272	0	0	0	

08A_405 Raymond Laborde Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$13,999	\$0	\$0	\$0	\$0	\$13,999	0	0	0	CARRYFORWARD (BC # 58) - The purpose of this BA-7 is to carry forward a total of \$13,999 into FY 2025-2026 within the Raymond Laborde Correctional Center for bona-fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase order is for Medical equipment.
\$13,999	\$0	\$0	\$0	\$0	\$13,999	0	0	0	

Positions include Authorized T.O. only.

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08A_406 Louisiana Correctional Institute for Women

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$113,732	\$0	\$0	\$0	\$0	\$113,732	0	0	0	CARRYFORWARD (BC # 59) - The purpose of this BA-7 is to carry forward a total of \$113,732 into FY 2025-2026 within the Louisiana Correctional Institute for Women for bona fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders include replacement vehicles and officer uniforms.
\$113,732	\$0	\$0	\$0	\$0	\$113,732	0	0	0	

08A_408 Allen Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$620,665	\$0	\$0	\$0	\$0	\$620,665	0	0	0	CARRYFORWARD (BC # 60) - The purpose of this BA-7 is to carry forward a total of \$620,665 into FY 2025-2026 within the Allen Correctional Center for bona fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders include security equipment, building repairs, kitchen equipment, and infrastructure upgrades.
\$620,665	\$0	\$0	\$0	\$0	\$620,665	0	0	0	

Positions include Authorized T.O. only.

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08A_409 Dixon Correctional Institute

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,617,636	\$0	\$0	\$0	\$0	\$2,617,636	0	0	0	CARRYFORWARD (BC # 61) - The purpose of this BA-7 is to carry forward a total of \$2,617,636 into FY 2025-2026 within the Dixon Correctional Institute for bona fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders include security equipment, HVAC repairs, building repairs, kitchen equipment, infrastructure upgrades, and replacement tractors.
\$2,617,636	\$0	\$0	\$0	\$0	\$2,617,636	0	0	0	

08A_413 Elayn Hunt Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$54,984	\$0	\$0	\$0	\$0	\$54,984	0	0	0	CARRYFORWARD (BC # 62) - The purpose of this BA-7 is to carry forward a total of \$54,984 into FY 2025-2026 within the Elayn Hunt Correctional Center for bona fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders include HVAC and building repairs.
\$54,984	\$0	\$0	\$0	\$0	\$54,984	0	0	0	

Positions include Authorized T.O. only.

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08A_414 David Wade Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$998,737	\$0	\$0	\$0	\$0	\$998,737	0	0	0	CARRYFORWARD (BC # 63) - The purpose of this BA-7 is to carry forward a total of \$998,737 into FY 2025-2026 within the David Wade Correctional Center for bona fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders are for infrastructure upgrades.
\$998,737	\$0	\$0	\$0	\$0	\$998,737	0	0	0	

08A_415 Adult Probation and Parole

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$546,648	\$0	\$0	\$0	\$0	\$546,648	0	0	0	CARRYFORWARD (BC # 64) - The purpose of this BA-7 is to carry forward a total of \$546,648 into FY 2025-2026 within the Adult Probation and Parole for bona fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders consist of security equipment, uniforms, training supplies, furniture, and prisoner transport equipment.
\$546,648	\$0	\$0	\$0	\$0	\$546,648	0	0	0	

Positions include Authorized T.O. only.

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08A_416 B.B. Sixty Rayburn Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,050,784	\$0	\$0	\$0	\$0	\$1,050,784	0	0	0	CARRYFORWARD (BC # 65) - The purpose of this BA-7 is to carry forward a total of \$1,050,784 into FY 2025-2026 within the B.B. Sixty Rayburn Correctional Center for bona fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The purchase orders consist of security equipment, kitchen equipment, supplies and infrastructure upgrades.
\$1,050,784	\$0	\$0	\$0	\$0	\$1,050,784	0	0	0	

08B_418 Office of Management and Finance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$1,004,734	\$0	\$0	\$1,004,734	0	0	0	CARRYFORWARD (BC #39) - This BA-7 is carrying forward \$1,004,734 into FY 2025-2026 in Fees and Self-generated Revenues within the Office Management and Finance for bona fide obligations encumbered in FY 2024-2025 that were not received or could not be completed prior to June 30, 2025.
\$0	\$0	\$1,004,734	\$0	\$0	\$1,004,734	0	0	0	

08B_419 Office of State Police

Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$18,693,164	\$581,767	\$1,618,578	\$0	\$0	\$20,893,509	0	0	0	CARRYFORWARD (BC #53) - This BA-7 is to carry forward a total of \$20,893,509 into FY 2025-2026, of which \$18,693,164 is in State General Fund (Direct), \$581,767 in Interagency Transfers, and \$1,618,578 in Fees and Self-generated Revenues, of which \$683,750 is general fees and \$934,828 is out of the Unified Carrier Registration Agreement Dedicated Fund Account. \$3,239,575 is being carried forward within the Traffic Enforcement Program and \$17,653,934 in the Operational Support Program for bona fide obligations encumbered in FY 2024-2025 that were not received or could not be completed prior to June 30, 2025.

Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$178,791	\$178,791	0	0	0	CARRYFORWARD (IH #79) - This BA-7 is carrying forward into FY 2024-2025 \$178,791 in Federal Funds within the Office of State Police. \$124,623 is being carried forward within Traffic Enforcement and \$54,168 in Operational Support for expenditures and bona fide obligations encumbered in FY 2024-2025 that were not received or could not be completed prior to June 30, 2025. These obligations are funded with Federal grants that overlap fiscal years (\$124,623 - Motor Carrier Safety Administration Grant, originally funded by the Federal Motor Carrier Safety Administration (FMCSA); and \$54,168 - 2023 Byrne Discretionary Grant).
\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	CARRYFORWARD (IH #79) - The purpose of this BA-7 is to carry forward a total of \$178,791 into FY 2025-2026 within the Office of Public Safety and Corrections for bona-fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025.

Positions include Authorized T.O. only.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$1,964,361	\$0	\$0	\$0	\$1,964,361	0	0	0	PREAMBLE 11 (IH #81R) - This BA-7 is to increase Interagency Transfers budget authority in the amount of \$1,964,361 in the Operational Support Program in the Office of State Police (OSP) to receive reimbursements from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). The funding originates from the Federal Emergency Management Agency (FEMA) through the Hazard Mitigation Grant Program (HMGP) for the OSP Louisiana Wireless Information Network (LWIN) Generator project. These funds will be used for the purchase and installation of 52 fixed generators at LWIN tower sites throughout the State of Louisiana.
\$18,693,164	\$2,546,128	\$1,618,578	\$0	\$178,791	\$23,036,661	0	0	0	

Positions include Authorized T.O. only.

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08B_420 Office of Motor Vehicles

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$125,000	\$0	\$0	\$0	\$0	\$125,000	0	0	0	CARRYFORWARD (BC #38) - This BA-7 is to carry forward into FY 2025-2026 \$125,000 in State General Fund (Direct) within the Licensing Program of Office of Motor Vehicles. This funding was included in the Supplemental Bill, Act 461, of the 2025 Regular Legislative Session that declared all items contained in the Act to be bonafide obligations.
\$125,000	\$0	\$0	\$0	\$0	\$125,000	0	0	0	

Positions include Authorized T.O. only.

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08B_422 Office of State Fire Marshal

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$104,531	\$104,531	0	0	0	CARRYFORWARD (IH #80) - This BA-7 is carrying forward into FY 2025-2026 \$104,531 in Federal Funds within the Office of State Fire Marshal. \$104,531 is being carried forward within Fire Prevention for expenditures and bona fide obligations encumbered in FY 2024-2025 that were not received or could not be completed prior to June 30, 2025. This obligation is funded with the 2022 Firefighters Assistance Federal Grant which extends beyond the state fiscal year. The funding will be used to purchase a fire mobile unit. It is anticipated to be delivered in November 2025.
\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	CARRYFORWARD (IH # 80) - The purpose of this BA-7 is to carry forward a total of \$104,531 into FY 2025-2026 within the Office of State Fire Marshal for bona-fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025.
\$0	\$0	\$0	\$0	\$104,531	\$104,531	0	0	0	

Positions include Authorized T.O. only.

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09A_303 Developmental Disabilities Council

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	0	0	CARRYFORWARD (BC # 22) : This purpose of this BA-7 is to carryforward \$250,000 in State General Fund (Direct) in the Louisiana Department of Health, Developmental Disabilities Council for the Families Helping Families initiative. This amount was originally appropriated in Supplemental Bill, Act 461 of the 2025 Regular Legislative Session.
\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	0	0	

09A_305 Medical Vendor Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,925,629	\$0	\$0	\$0	\$5,437,778	\$7,363,407	0	0	0	CARRYFORWARD (IH #76): This BA-7 requests to carry forward a total of \$ 7,363,407 in Medical Vendor Administration (MVA), including \$1,925,629 State General Fund (Direct), and \$5,437,778 Federal Funds. These funds are Title XIX Medicaid funds and the corresponding state match, for services from the Office of Technology Services (OTS) and other entities incurred in FY 2024-2025 that were not completed by June 30, 2025.
\$1,925,629	\$0	\$0	\$0	\$5,437,778	\$7,363,407	0	0	0	

Positions include Authorized T.O. only.

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09A_306 Medical Vendor Payments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$42,435,124	\$35,670,809	\$183,935,195	\$49,362,068	\$1,098,633,489	\$1,410,036,685	0	0	0	CARRYFORWARD (IH #77) : This BA-7 requests to carry forward a total of \$1,410,036,685 in the Louisiana Department of Health, Medical Vendor Payments agency in the Payment to Private Providers program, including \$42,435,124 of State General Fund (Direct), \$35,670,809 of Interagency Transfers, \$183,935,195 of Fees and Self-generated Revenue, \$49,362,068 of Statutory Dedications out of the Louisiana Medical Assistance Trust Fund (MATF), and \$1,098,633,489 of Federal funds including for Managed Care Incentive payment (MCIP) program, Physician Directed Payment model, Intermediated Care Facilities, New Orleans Redevelopment authority, and Covenant House New Orleans for homelessness initiatives.
\$42,435,124	\$35,670,809	\$183,935,195	\$49,362,068	\$1,098,633,489	\$1,410,036,685	0	0	0	

Positions include Authorized T.O. only.

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09A_307 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$380,160	\$0	\$0	\$0	\$0	\$380,160	0	0	0	CARRYFORWARD (BC#23): Carry forwards \$380,160 of State General Fund (Direct) for various acquisitions such as desk, office chairs, lobby furniture, and audio visual equipment for conference rooms.
\$380,160	\$0	\$0	\$0	\$0	\$380,160	0	0	0	

09A_310 Northeast Delta Human Services Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$98,950	\$0	\$0	\$0	\$0	\$98,950	0	0	0	CARRYFORWARD (BC#41) - The purpose of this BA-7 is for Northeast Delta Human Services Authority (NEDHSA) to carry forward \$98,950 in State General Fund (Direct) for the installation of a concrete pad and generator at an NEDHSA inpatient treatment facility.
\$98,950	\$0	\$0	\$0	\$0	\$98,950	0	0	0	

Positions include Authorized T.O. only.

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09A_326 Office of Public Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$88,038	\$0	\$719,250	\$807,288	0	0	0	Carryforward BC#25 - The purpose of this BA-7 is for the Office of Public Health to carryforward \$88,038 in Fees and Self-Generated Revenues from the Oyster Sanitation Dedicated Fund Account and \$719,250 in Federal Funds. This funding will be used to purchase two (2) Dodge RAM pickup trucks and provide food for eligible seniors throughout the state through the Commodity Supplemental Food Program (CSFP).
\$0	\$0	\$88,038	\$0	\$719,250	\$807,288	0	0	0	

09A_330 Office of Behavioral Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$321,010	\$1,380,707	\$0	\$0	\$0	\$1,701,717	0	0	0	CARRYFORWARD (BC#43) - The purpose of this BA-7 is for the Office of Behavioral Health (OBH) - Hospital Based Treatment Program to carry forward \$321,010 in State General Fund (Direct) and \$1,380,707 in Interagency Transfers for supplies, acquisitions, and major repairs at Central Louisiana State Hospital (CLSH) and Eastern Louisiana Mental Health System (ELMHS).
\$321,010	\$1,380,707	\$0	\$0	\$0	\$1,701,717	0	0	0	

Positions include Authorized T.O. only.

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09A_340 Office for Citizens w/Developmental Disabilities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$119,442	\$0	\$108,693	\$0	\$228,135	0	0	0	CARRYFORWARD (BC # 27) : The purpose of this BA-7 is for the Office for Citizens with Developmental Disabilities (OCDD) to carryforward \$119,442 in Interagency Transfers for the Pinecrest Supports and Services Center and \$108,693 in Statutory Dedications out of the Disability Services Fund in the Community-Based program. Interagency Transfers will be used for acquisitions and major repairs and the Disability Services Fund will be used for disability advocacy services.
\$0	\$119,442	\$0	\$108,693	\$0	\$228,135	0	0	0	

Positions include Authorized T.O. only.

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10A_360 DCFS - Office for Children and Family Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$13,836,874	\$13,836,874	0	0	0	CARRYFORWARD (IH #74R) - Carries forward funding through the Title IV-E Foster Care, Chafee Foster Care Independent Living, Education and Training Voucher, Title IV-B Part 2 – Promoting Safe and Stable Families, Social Services Block Grant (SSBG), Child Abuse and Neglect Grant for legal services, employee training, parental in-home training, and pre-placement prevention activities that were unable to be paid during FY25 close out due to delayed invoices.
\$0	\$0	\$0	\$0	\$13,836,874	\$13,836,874	0	0	0	

Positions include Authorized T.O. only.

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11A_431 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$10,862,640	\$0	\$0	\$0	\$0	\$10,862,640	0	0	0	CARRYFORWARD (BC#30R) - Carry forwards \$10,862,640 in State General Fund (Direct) in the Executive Program for purchases including the digitization of microfiche cards and microfilm reels, to support methane monitoring and a cost-benefit work plan related to abandoned oil and gas wells in Louisiana, the purchase of 15 replacement vehicles, and costs associated with the mitigation of salt cavern collapse.
\$10,862,640	\$0	\$0	\$0	\$0	\$10,862,640	0	0	0	

Positions include Authorized T.O. only.

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12A_440 Office of Revenue

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$8,725,638	\$0	\$0	\$8,725,638	0	0	0	CARRYFORWARD (BC #6) - Carry forward \$8,725,638 in Fees and Self-generated Revenues. The funds include expenditures and bona fide obligations encumbered in FY 2024-2025 that were not completed prior to June 30, 2025. Expenditures include the acquisition and installation of mounting brackets, furniture and equipment for an office rebuild, and the secure transit of cash. Obligations include Office of Technology Services contracts that provide information technology asset management services; legal representation and consulting services; tax matching services; and training of staff to update processes and utilization of workflow management.
\$0	\$0	\$8,725,638	\$0	\$0	\$8,725,638	0	0	0	

Positions include Authorized T.O. only.

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13A_856 Office of Environmental Quality

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,036,279	\$0	\$5,289,630	\$468,932	\$940,587	\$7,735,428	0	0	0	CARRYFORWARD (BC #48R) - Carries forward \$934,457 in the Office of Environmental Compliance for consulting services, various equipment purchases, and the replacement of 10 vehicles; \$205,461 in the Office of Management and Finance for medical monitoring contracts, IT staffing support, and the purchase of equipment; and \$6,595,510 in the Office of Environmental Assessment for hazardous waste site contracts, targeted Brownfields assessments, air quality assessments, various equipment purchases, various Volkswagen Mitigation Trust Fund contracts, storm water litter and plastics management plan, and the replacement of two (2) vehicles. This includes \$5,289,630 in Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account and \$468,932 is Statutory Dedications from the Hazardous Waste Site Cleanup Fund.
\$1,036,279	\$0	\$5,289,630	\$468,932	\$940,587	\$7,735,428	0	0	0	

Positions include Authorized T.O. only.

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16A_511 Wildlife and Fisheries Management and Finance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$8,583,322	\$0	\$8,583,322	0	0	0	CARRYFORWARD (BC #32R) - The purpose of this BA-7 is to carry forward within the Office of Management and Finance Program \$6,357,715 in Statutory Dedications out of the Conservation Fund and \$2,225,607 in Statutory Dedications out of the Louisiana Outdoors Forever Fund. The funding will be used for obligations incurred in FY 2024-2025 that were not liquidated prior to June 30, 2025, including conservation efforts for the Louisiana Outdoors Forever Program and OTS related expenditures.
\$0	\$0	\$0	\$8,583,322	\$0	\$8,583,322	0	0	0	

Positions include Authorized T.O. only.

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16A_512 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$82,220	\$157,366	\$0	\$480,273	\$0	\$719,859	0	0	0	CARRYFORWARD (BC #33R) - The purpose of this BA-7 is to carry forward within the Enforcement Program \$82,220 in State General Fund (Direct); \$80,269 in Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP); \$77,097 in Interagency Transfers from the Louisiana Department of Energy and Natural Resources (LDENR); and \$480,273 in Statutory Dedications out of the Conservation Fund. The funding will be used for obligations incurred in FY 2024-2025 that were not liquidated prior to June 30, 2025, including the replacement glass installation, ammunition, body armor, uniforms, and firearms. Additionally, pursuant to Act 461 of the 2025 Regular Session, \$157,366 in reimbursements from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for swift water training and the Louisiana Department of Energy and Natural Resources (LDENR) for the Garden Island Bay Oil Spill have been deemed bona-fide obligations and are also eligible for carryforward.
\$82,220	\$157,366	\$0	\$480,273	\$0	\$719,859	0	0	0	

Positions include Authorized T.O. only.

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16A_513 Office of Wildlife

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,391,971	\$159,459	\$373,987	\$1,662,890	\$0	\$3,588,307	0	0	0	CARRYFORWARD (BC #35) - The purpose of this BA-7 is to carry forward into FY 2025-2026 within the Wildlife Program \$1,391,971 in State General Fund (Direct); \$159,459 in Interagency Transfers; \$41,134 in Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account; \$293,626 in Fees and Self-generated Revenues out of the Louisiana Duck License Stamp and Print Dedicated Fund Account; \$846,010 in Statutory Dedications out of the Rockefeller Wildlife Refuge and Game Preserve Fund; \$151,744 in Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund; \$625,389 in Statutory Dedications out of the Conservation Fund; \$6,249 in Statutory Dedications out of the LA Fur Public Education and Marketing Fund; \$26,898 in Statutory Dedications out of the Wildlife Habitat and Natural Heritage Trust Fund; and \$6,600 in Statutory Dedications out of the Conservation-Quail Account Fund. The funding will be used for obligations incurred in FY 2024-2025 that were not liquidated prior to June 30, 2025 including an excavator, flex wing rotary cutter, three (3) vehicles, a boat, airboat, motor, trailer, Hammond Office remodel, and land and wildlife conservation projects.

Positions include Authorized T.O. only.

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BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$4,086,069	\$4,086,069	0	0	0	CARRYFORWARD (IH #34RR) - The purpose of this BA-7 is to carry forward within the Office of Wildlife Program in Federal Funds from the United States Fish and Wildlife Service (\$3,633,255), United States Army Corps of Engineers (\$72,518), and the United States Department of Agriculture Natural Resources Conservation Service (\$380,296). The funding will be used for obligations incurred in FY 2024-2025 that were not liquidated prior to June 30, 2025 including work associated with land and wildlife conservation projects, two (2) vehicles, trailer, flex wing rotary cutter, ATV/UTV trail and parking lot for the Little River Wildlife Management Area, delivery of class 55 rip rap 105 tons and metal content for repairs.

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$756)	\$0	(\$18,885)	(\$128,000)	\$0	(\$147,641)	0	0	0	CARRYFORWARD (IH #83RR) - Reduces carryforward BA-7 #35 by \$756 in State General Fund (Direct); \$18,885 in Fees and Self-generated Revenues out of the LA Duck License Stamp and Print Dedicated Fund Account; and \$128,000 in Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund due to the department liquidating encumbrances within the 45-day window of the close of FY 2024-2025. The liquidated encumbrances were from contracts associated with wildlife studies and projects.
\$1,391,215	\$159,459	\$355,102	\$1,534,890	\$4,086,069	\$7,526,735	0	0	0	

16A_514 Office of Fisheries

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$4,927,211	\$106,677	\$5,051,408	\$0	\$10,085,296	0	0	0	CARRYFORWARD (BC #37) - The purpose of this BA-7 is to carry forward into FY 2025-2026 within the Office of Fisheries Program \$4,927,211 in Interagency Transfers; \$106,677 in Fees and Self-generated Revenues out of the Aquatic Plant Control Dedicated Fund Account; \$507,740 in Statutory Dedications out of the Artificial Reef Development Fund; and \$4,543,668 in Statutory Dedications out of the Oyster Resource Management Account. The funding will be used for obligations incurred in FY 2024-2025 that were not liquidated prior to June 30, 2025, including projects associated with aquatic wildlife conservation.

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$11,664,051	\$11,664,051	0	0	0	CARRYFORWARD (IH #36R) - The purpose of this BA-7 is to carry forward into FY 2025-2026 within the Office of Fisheries Program \$11,664,051 in Federal Funds from the National Oceanic and Atmospheric Administration (NOAA) for the 2019 Flood Disaster Assistance Grant (\$10,750,055) and from the United States Federal Wildlife Service (USFWS) grants (\$913,996). The funding will be used for obligations incurred in FY 2024-2025 that were not liquidated prior to June 30, 2025 including projects associated with water infrastructure and aquatic wildlife as well as a boat trailer.
\$0	\$4,927,211	\$106,677	\$5,051,408	\$11,664,051	\$21,749,347	0	0	0	

17A_561 Municipal Fire and Police Civil Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$455,894	\$0	\$0	\$455,894	0	0	0	CARRYFORWARD (BC #12) - Carries forward funds in Fees and Self-generated Revenue out of the Municipal Fire and Police Civil Service Operating Dedicated Fund Account for a contractual obligation that could not be completed prior to June 30, 2025.
\$0	\$0	\$455,894	\$0	\$0	\$455,894	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

17A_562 Ethics Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$49,579	\$0	\$10,339	\$0	\$0	\$59,918	0	0	0	CARRYFORWARD (BC #13R) - Carries forward funds in State General Fund (Direct) and in Fees and Self-generated Revenues for a contractual obligation that could not be completed prior to June 30, 2025.
\$49,579	\$0	\$10,339	\$0	\$0	\$59,918	0	0	0	

19A_671 Board of Regents

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$126,128	\$0	\$0	\$0	\$0	\$126,128	0	0	0	CARRYFORWARD (BC #45RR) - Provides \$39,137 in State General Fund (Direct) to Board of Regents Program for an encumbered purchase order for a vehicle purchase not completed prior to June 30, 2025, and \$86,991 in State General Fund (Direct) from bona fide supplemental appropriations to LOSFA for the National Guard Patriot Scholarship, per Act 461 of the 2025 RLS.
\$126,128	\$0	\$0	\$0	\$0	\$126,128	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

19B_656 Special School District

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$824,535	\$153,683	\$0	\$1,498	\$0	\$979,716	0	0	0	CARRYFORWARD (BC #46RR) - The purpose of this BA-7 is to carry forward \$979,716 (\$824,535 in State General Fund (Direct), \$153,683 in Interagency Transfers and \$1,498 in Statutory Dedications out of the Education Excellence Fund) for bona fide obligations at the end of FY 2024-2025. These funds are needed for expenditures encumbered in FY 2024-2025 that were not received or could not be completed before June 30, 2025; or were contained in Act 461 of the 2025 Regular Legislative Session which deemed all appropriations as bona fide obligations through June 30, 2026.
\$824,535	\$153,683	\$0	\$1,498	\$0	\$979,716	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

19B_658 Thrive Academy

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$108,459	\$294,106	\$0	\$0	\$0	\$402,565	0	0	0	CARRYFORWARD (BC #5) - The purpose of this BA-7 is to carry forward \$402,565 (\$108,459 in State General Fund (Direct) and \$294,106 in Interagency Transfers) for bona fide obligations at the end of FY 2024-2025. These funds are needed for expenditures encumbered in FY 2024-2025 that were not received or could not be completed before June 30, 2025; or were contained in Act 461 of the 2025 Regular Legislative Session which deemed all appropriations as bona fide obligations through June 30, 2026.
\$108,459	\$294,106	\$0	\$0	\$0	\$402,565	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

19B_662 Louisiana Educational TV Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,873,818	\$0	\$0	\$0	\$0	\$1,873,818	0	0	0	CARRYFORWARD (BC #21) - The purpose of this BA-7 is to carry forward \$1,873,818 in State General Fund (Direct) for bona fide obligations at the end of FY 2024-2025. These funds are needed for expenditures encumbered in FY 2024-2025 that were not received or could not be completed before June 30, 2025; or were contained in Act 461 of the 2025 Regular Legislative Session which deemed all appropriations as bona fide obligations through June 30, 2026.
\$1,873,818	\$0	\$0	\$0	\$0	\$1,873,818	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

19B_673 New Orleans Center for the Creative Arts

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$499,692	\$18,556	\$0	\$0	\$0	\$518,248	0	0	0	CARRYFORWARD (BC #5) - The purpose of this BA-7 is to carry forward \$518,248 (\$499,692 in State General Fund (Direct) and \$18,556 in Interagency Transfers) for bona fide obligations at the end of FY 2024-2025. These funds are needed for expenditures encumbered in FY 2024-2025 that were not received or could not be completed before June 30, 2025; or were contained in Act 461 of the 2025 Regular Legislative Session which deemed all appropriations as bona fide obligations through June 30, 2026.
\$499,692	\$18,556	\$0	\$0	\$0	\$518,248	0	0	0	

19D_678 State Activities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,470,000	\$0	\$0	\$0	\$0	\$1,470,000	0	0	0	CARRYFORWARD (BC #72) - The purpose of this BA-7 is to carry forward \$1,470,000 in State General Fund (Direct) within the District Support Program which was appropriated in Act 461 of the 2025 Regular Legislative Session and deemed a bona fide obligation through June 30, 2026.
\$1,470,000	\$0	\$0	\$0	\$0	\$1,470,000	0	0	0	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s**

**Fiscal Year: 2025 - 2026
Report Date: 9/9/25**

19D_681 Subgrantee Assistance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$6,069	\$75,000	\$0	\$0	\$0	\$81,069	0	0	0	CARRYFORWARD (BC #73) - The purpose of this BA-7 is to carry forward \$6,069 in State General Fund (Direct) and \$75,000 in Interagency Transfers within the Non Federal Support Program. This request represents bona fide obligations which were appropriated in FY 2024-2025 but were not completed as of June 30, 2025.
\$6,069	\$75,000	\$0	\$0	\$0	\$81,069	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

20A_451 Local Housing of State Adult Offenders

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,199,793	\$0	\$0	\$0	\$0	\$1,199,793	0	0	0	CARRYFORWARD (BC #66) – The purpose of this BA-7 is to carry forward a total of \$1,199,793 into FY 2025-2026 within the Criminal Justice Reinvestment Initiative Program for bona-fide obligations that were encumbered in FY 2024-2025 but were not received or could not be completed before June 30, 2025. The savings realized from the Criminal Justice Reinvestment Initiative per Act 748 of the 2022 Regular Legislative Session. The amount requested represents 85% of the total savings deemed a bonafide obligation.
\$1,199,793	\$0	\$0	\$0	\$0	\$1,199,793	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

20A_901 Sales Tax Dedications

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$14,430,352	\$0	\$14,430,352	0	0	0	CARRYFORWARD (BC #67): Carries forward \$14,430,352 in various statutory dedications associated with obligations created by cooperative endeavor agreements with various localities statewide that were not liquidated before the end of FY25. Revenues deposited into these funds and disbursed to locals are associated with hotel/motel sales and use taxes.
\$0	\$0	\$0	\$14,430,352	\$0	\$14,430,352	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

20A_931 LA Economic Dev -Debt Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$14,655,156	\$270,183	\$0	\$57,489,738	\$0	\$72,415,077	0	0	0	CARRYFORWARD (BC #10R) - Carried forward \$72,415,077, comprised of \$14,655,156 in State General Fund (Direct), \$270,183 in Interagency Transfers, and \$57,489,738 in Statutory Dedications (Louisiana Economic Development Fund - \$35,970,988, Rapid Response Fund - \$20,868,750, and Major Events Incentive Fund - \$650,000), for various economic development projects, as well as other specialized contracts.
(\$811,058)	(\$270,183)	\$0	(\$3,106,436)	\$0	(\$4,187,677)	0	0	0	REVERSE CARRYFORWARD (IH) - Reduces carryforward by \$4,187,677, comprised of \$811,058 in State General Fund (Direct), \$270,183 in Interagency Transfers, and \$3,106,436 in Statutory Dedications (Louisiana Economic Development Fund - \$1,447,313, Rapid Response Fund - \$1,009,123, and Major Events Incentive Fund - \$650,000). Liquidated encumbrances were for various contractual obligations including assistance and support to various economic projects and workforce development program, legal services, and other state commitments.
\$13,844,098	\$0	\$0	\$54,383,302	\$0	\$68,227,400	0	0	0	

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

20A_945 State Aid to Local Government Entities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$227,767,034	\$0	\$0	\$0	\$0	\$227,767,034	0	0	0	CARRYFORWARD (BC #68): Carries forward \$227,767,034 in State General Fund (Direct) associated with obligations created by cooperative endeavor agreements with various localities statewide that were not liquidated before the end of FY25.
\$0	\$0	\$0	\$20,677,095	\$0	\$20,677,095	0	0	0	CARRYFORWARD (BC #69): Carries forward \$20,677,095 in various statutory dedications associated with obligations created by cooperative endeavor agreements with various localities statewide that were not liquidated before the end of FY25.
\$227,767,034	\$0	\$0	\$20,677,095	\$0	\$248,444,129	0	0	0	

20A_950 Special Acts / Judgments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,224,499	\$0	\$0	\$0	\$0	\$4,224,499	0	0	0	CARRYFORWARD (BC #52) - Carries forward funds in State General Fund (Direct) for judgments against Louisiana state entities per Supplemental Bill, Act 461 of 2025 RLS, as bona-fide obligations.
\$4,224,499	\$0	\$0	\$0	\$0	\$4,224,499	0	0	0	
\$453,547,880	\$49,466,645	\$227,048,206	\$194,997,979	\$1,195,873,119	\$2,120,933,829	0	0	0	Grand Total

Positions include Authorized T.O. only.

STATE OF LOUISIANA
BA-7
Approved August BA-7s

Fiscal Year: 2025 - 2026
 Report Date: 9/9/25

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$453,547,880	\$47,502,284	\$227,048,206	\$194,997,979	\$1,195,873,119	\$2,118,969,468	0	0	0
PRE11	\$0	\$1,964,361	\$0	\$0	\$0	\$1,964,361	0	0	0
Total:	\$453,547,880	\$49,466,645	\$227,048,206	\$194,997,979	\$1,195,873,119	\$2,120,933,829	0	0	0

Positions include Authorized T.O. only.

STATE OF LOUISIANA
In-House BA-7s
Approved August BA-7s

Fiscal Year: 2025 - 2026
Report Date: 9/9/25

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$43,114,801	\$35,308,070	\$183,079,078	\$42,659,560	\$1,190,962,741	\$1,495,124,250	0	0	0
PRE11	\$0	\$1,964,361	\$0	\$0	\$0	\$1,964,361	0	0	0
Total:	\$43,114,801	\$37,272,431	\$183,079,078	\$42,659,560	\$1,190,962,741	\$1,497,088,611	0	0	0

Positions include Authorized T.O. only.

STATE OF LOUISIANA
JLCB BA-7s
Approved August BA-7s

Fiscal Year: 2025 - 2026
 Report Date: 9/9/25

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$410,433,079	\$12,194,214	\$43,969,128	\$152,338,419	\$4,910,378	\$623,845,218	0	0	0
Total:	\$410,433,079	\$12,194,214	\$43,969,128	\$152,338,419	\$4,910,378	\$623,845,218	0	0	0

Positions include Authorized T.O. only.