

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



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MEMORANDUM

DATE: July 2, 2026

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Mr. Bryan McClinton
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Daniel Waguespack

FROM: Colleen Gil
Director

RE: June Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2025 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **June 30, 2026**, are included in this report.
2. The enclosed "Approved June BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	May <u>2025-2026</u>	June <u>2025-2026</u>	June Over/(Under) <u>May</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,666.8	\$13,253.8	\$587.0	4.63%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$4,066.0	\$4,094.9	\$28.9	0.71%
STATUTORY DEDICATIONS	\$8,470.3	\$8,511.2	\$40.9	0.48%
TOTAL STATE FUNDS	<u>\$25,203.2</u>	<u>\$25,860.0</u>	<u>\$656.8</u>	<u>2.61%</u>
FEDERAL FUNDS	<u>\$24,948.6</u>	<u>\$24,644.9</u>	<u>(\$303.7)</u>	<u>-1.22%</u>
GRAND TOTAL	<u>\$50,151.8</u>	<u>\$50,504.8</u>	<u>\$353.1</u>	<u>0.70%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,047	35,047	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,667	1,667	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,287</u>	<u>1,287</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	38,001	38,001	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month

Total Funding and Positions (Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>May</u> <u>2025-2026</u>	<u>June</u> <u>2025-2026</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-generated	\$2,043,929,010	\$2,143,929,010	\$100,000,000	4.89%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$0	\$0	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,623,570,652	\$2,644,867,151	\$21,296,499	0.81%
Total Double Counts	\$5,721,718,840	\$5,843,015,339	\$121,296,499	2.12%

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$308,820,273	2,598	\$333,094,639	2,598	\$24,274,366	0	7.86%	0.00%
Veterans Affairs	\$16,901,392	852	\$20,561,669	852	\$3,660,277	0	21.66%	0.00%
Secretary of State	\$97,741,543	367	\$84,981,543	367	(\$12,760,000)	0	-13.05%	0.00%
Attorney General	\$23,022,015	586	\$23,022,015	586	\$0	0	0.00%	0.00%
Lieutenant Governor	\$3,696,182	15	\$4,246,182	15	\$550,000	0	14.88%	0.00%
State Treasurer	\$205,260	79	\$205,260	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,524,102	631	\$42,204,102	631	\$15,680,000	0	59.12%	0.00%
Commissioner of Insurance	\$180,000	235	\$180,000	235	\$0	0	0.00%	0.00%
Economic Development	\$61,807,681	219	\$66,807,681	219	\$5,000,000	0	8.09%	0.00%
Culture, Rec. & Tourism	\$59,425,775	710	\$65,784,526	710	\$6,358,751	0	10.70%	0.00%
Trans. & Development	\$60,571,292	4,319	\$64,231,292	4,319	\$3,660,000	0	6.04%	0.00%
Corrections Services	\$716,460,060	4,913	\$757,634,805	4,913	\$41,174,745	0	5.75%	0.00%
Public Safety Services	\$128,895,011	2,763	\$140,864,569	2,763	\$11,969,558	0	9.29%	0.00%
Youth Services	\$176,701,933	1,101	\$178,525,199	1,101	\$1,823,266	0	1.03%	0.00%
La. Dept. of Health	\$3,285,087,565	9,690	\$3,235,800,238	9,690	(\$49,287,327)	0	-1.50%	0.00%
Children & Family Services	\$252,551,560	2,277	\$269,535,347	2,277	\$16,983,787	0	6.72%	0.00%
Conservation and Energy	\$29,021,034	381	\$20,621,034	381	(\$8,400,000)	0	-28.94%	0.00%
Revenue	\$0	744	\$0	744	\$0	0	0.00%	0.00%
Environmental Quality	\$14,874,406	712	\$14,874,406	712	\$0	0	0.00%	0.00%
Louisiana Works	\$20,680,735	1,117	\$20,881,738	1,117	\$201,003	0	0.97%	0.00%
Wildlife & Fisheries	\$41,304,956	905	\$45,704,956	905	\$4,400,000	0	10.65%	0.00%
Civil Service	\$5,925,607	186	\$5,925,607	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$144,268,468	-	\$144,268,468	0	0.00%	0.00%
Higher Education	\$1,321,988,254	-	\$1,327,832,743	-	\$5,844,489	0	0.44%	0.00%
Special Schools & Commissions	\$62,693,631	689	\$65,970,961	689	\$3,277,330	0	5.23%	0.00%
Dept. of Education	\$4,250,545,658	559	\$4,182,768,506	559	(\$67,777,152)	0	-1.59%	0.00%
Health Care Services Division	\$25,066,857	-	\$25,066,857	-	\$0	0	0.00%	0.00%
Other Requirements	\$852,869,783	-	\$998,441,369	-	\$145,571,586	0	17.07%	0.00%
General App. Bill	\$11,843,562,565	36,744	\$12,140,035,712	36,744	\$296,473,147	0	2.50%	0.00%

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,257	\$2,000,000	1,257	\$2,000,000	0	0.00%	0.00%
Non-Appropriated	\$540,895,863	-	\$540,513,414	-	(\$382,449)	0	-0.07%	0.00%
Judicial Expenses	\$187,855,555	-	\$188,235,555	-	\$380,000	0	0.20%	0.00%
Legislative Expenses	\$94,514,289	-	\$94,529,289	-	\$15,000	0	0.02%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$288,533,662	-	\$288,533,662	0	0.00%	0.00%
Other App. Bills & Requirements	\$823,265,707	1,257	\$1,113,811,920	1,257	\$290,546,213	0	35.29%	0.00%
Total State Requirements	\$12,666,828,272	38,001	\$13,253,847,632	38,001	\$587,019,360	0	4.63%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$5,346,460,240	2,598	\$5,333,572,487	2,598	(\$12,887,753)	0	-0.24%	0.00%
Veterans Affairs	\$102,085,987	852	\$106,476,872	852	\$4,390,885	0	4.30%	0.00%
Secretary of State	\$137,217,286	367	\$124,457,286	367	(\$12,760,000)	0	-9.30%	0.00%
Attorney General	\$117,458,854	586	\$117,458,854	586	\$0	0	0.00%	0.00%
Lieutenant Governor	\$12,937,026	15	\$13,487,026	15	\$550,000	0	4.25%	0.00%
State Treasurer	\$14,228,176	79	\$14,228,176	79	\$0	0	0.00%	0.00%
Public Service Commission	\$10,952,836	96	\$10,952,836	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$94,988,539	631	\$110,668,539	631	\$15,680,000	0	16.51%	0.00%
Commissioner of Insurance	\$67,049,124	235	\$67,049,124	235	\$0	0	0.00%	0.00%
Economic Development	\$135,091,236	219	\$140,591,236	219	\$5,500,000	0	4.07%	0.00%
Culture, Rec. & Tourism	\$142,841,477	710	\$149,350,228	710	\$6,508,751	0	4.56%	0.00%
Trans. & Development	\$903,223,559	4,319	\$906,883,559	4,319	\$3,660,000	0	0.41%	0.00%
Corrections Services	\$814,446,836	4,913	\$855,621,581	4,913	\$41,174,745	0	5.06%	0.00%
Public Safety Services	\$652,135,460	2,763	\$673,890,015	2,763	\$21,754,555	0	3.34%	0.00%
Youth Services	\$198,652,859	1,101	\$200,476,125	1,101	\$1,823,266	0	0.92%	0.00%
La. Dept. of Health	\$24,744,644,597	9,690	\$24,325,719,595	9,690	(\$418,925,002)	0	-1.69%	0.00%
Children & Family Services	\$791,246,818	2,277	\$809,283,708	2,277	\$18,036,890	0	2.28%	0.00%
Conservation and Energy	\$227,129,481	381	\$216,274,481	381	(\$10,855,000)	0	-4.78%	0.00%
Revenue	\$143,483,322	744	\$143,483,322	744	\$0	0	0.00%	0.00%
Environmental Quality	\$161,053,792	712	\$160,553,792	712	(\$500,000)	0	-0.31%	0.00%
Louisiana Works	\$349,104,125	1,117	\$351,305,128	1,117	\$2,201,003	0	0.63%	0.00%
Wildlife & Fisheries	\$251,605,164	905	\$257,547,164	905	\$5,942,000	0	2.36%	0.00%
Civil Service	\$27,571,677	186	\$27,571,677	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$146,619,498	-	\$146,619,498	0	0.00%	0.00%
Higher Education	\$3,477,155,380	-	\$3,538,878,993	-	\$61,723,613	0	1.78%	0.00%
Special Schools & Commissions	\$109,059,847	689	\$112,354,418	689	\$3,294,571	0	3.02%	0.00%
Dept. of Education	\$6,516,945,900	559	\$6,491,017,228	559	(\$25,928,672)	0	-0.40%	0.00%
Health Care Services Division	\$73,586,436	-	\$73,586,436	-	\$0	0	0.00%	0.00%
Other Requirements	\$2,778,045,147	-	\$3,006,948,309	-	\$228,903,162	0	8.24%	0.00%
General App. Bill	\$48,400,401,181	36,744	\$48,486,307,693	36,744	\$85,906,512	0	0.18%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,236,733,169	1,257	\$3,339,733,169	1,257	\$103,000,000	0	3.18%	0.00%
Non-Appropriated	\$592,505,863	-	\$587,042,410	-	(\$5,463,453)	0	-0.92%	0.00%
Judicial Expenses	\$215,091,329	-	\$215,471,329	-	\$380,000	0	0.18%	0.00%
Legislative Expenses	\$129,812,241	-	\$129,827,241	-	\$15,000	0	0.01%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,298,931,939	-	\$3,589,465,601	-	\$290,533,662	0	8.81%	0.00%
Other App. Bills & Requirements	\$7,473,074,541	1,257	\$7,861,539,750	1,257	\$388,465,209	0	5.20%	0.00%
Total State Requirements	\$55,873,475,722	38,001	\$56,347,847,443	38,001	\$474,371,721	0	0.85%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2025-2026</u>	June <u>2025-2026</u>	June Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,213.3	\$13,253.8	\$1,040.6	8.52%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,831.6	\$4,094.9	\$263.3	6.87%
STATUTORY DEDICATIONS	\$8,195.1	\$8,511.2	\$316.2	3.86%
TOTAL STATE FUNDS	<u>\$24,239.9</u>	<u>\$25,860.0</u>	<u>\$1,620.1</u>	<u>6.68%</u>
FEDERAL FUNDS	<u>\$23,720.1</u>	<u>\$24,644.9</u>	<u>\$924.8</u>	<u>3.90%</u>
GRAND TOTAL	<u>\$47,960.0</u>	<u>\$50,504.8</u>	<u>\$2,544.9</u>	<u>5.31%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,037	35,047	10	0.03%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,652	1,667	15	0.91%
TOTAL NON-TO FTE POSITIONS	<u>1,287</u>	<u>1,287</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	37,976	38,001	25	0.07%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated</u> <u>2025-2026</u>	<u>June</u> <u>2025-2026</u>	<u>June</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-generated	\$2,043,929,010	\$2,143,929,010	\$100,000,000	4.89%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,452,034,802	\$2,644,867,151	\$192,832,349	7.86%
Total Double Counts	\$5,550,182,990	\$5,843,015,339	\$292,832,349	5.28%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$274,136,810	\$58,957,829	\$333,094,639
STATE GENERAL FUND BY:			
Interagency Transfers	101,482,161	8,055,367	109,537,528
Fees & Self-gen. Revenues	193,576,173	7,244,337	200,820,510
Statutory Dedications	875,504,951	(38,297,134)	837,207,817
FEDERAL FUNDS	3,844,301,814	8,610,179	3,852,911,993
TOTAL MEANS OF FINANCING	\$5,289,001,909	\$44,570,578	\$5,333,572,487
TOTAL POSITIONS	2,598	0	2,598
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$16,868,424	\$3,693,245	\$20,561,669
STATE GENERAL FUND BY:			
Interagency Transfers	2,513,238	0	2,513,238
Fees & Self-gen. Revenues	15,026,428	41,855	15,068,283
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	67,299,452	818,702	68,118,154
TOTAL MEANS OF FINANCING	\$101,923,070	\$4,553,802	\$106,476,872
TOTAL POSITIONS	852	0	852
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$95,450,467	(\$10,468,924)	\$84,981,543
STATE GENERAL FUND BY:			
Interagency Transfers	857,600	209,800	1,067,400
Fees & Self-gen. Revenues	37,091,484	746,292	37,837,776
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	\$133,970,118	(\$9,512,832)	\$124,457,286
TOTAL POSITIONS	367	0	367
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$22,904,730	\$117,285	\$23,022,015
Interagency Transfers	25,989,244	0	25,989,244
Fees & Self-gen. Revenues	15,806,306	1,441,887	17,248,193
Statutory Dedications	38,845,700	2,827,768	41,673,468
FEDERAL FUNDS	9,409,641	116,293	9,525,934
TOTAL MEANS OF FINANCING	\$112,955,621	\$4,503,233	\$117,458,854
TOTAL POSITIONS	586	0	586
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$2,875,022	\$1,371,160	\$4,246,182
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
TOTAL MEANS OF FINANCING	\$12,115,866	\$1,371,160	\$13,487,026
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$205,260	\$0	\$205,260
STATE GENERAL FUND BY:			
Interagency Transfers	1,720,658	0	1,720,658
Fees & Self-gen. Revenues	11,415,803	0	11,415,803
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$14,228,176	\$0	\$14,228,176
TOTAL POSITIONS	79	0	79
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,952,836	0	10,952,836
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$10,952,836	\$0	\$10,952,836
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$26,403,408	\$15,800,694	\$42,204,102
STATE GENERAL FUND BY:			
Interagency Transfers	539,035	0	539,035
Fees & Self-gen. Revenues	8,252,743	0	8,252,743
Statutory Dedications	39,544,041	2,416,780	41,960,821
FEDERAL FUNDS	12,988,479	4,723,359	17,711,838
TOTAL MEANS OF FINANCING	\$87,727,706	\$22,940,833	\$110,668,539
TOTAL POSITIONS	631	0	631
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$180,000	\$0	\$180,000
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	41,069,124	0	41,069,124
Statutory Dedications	25,000,000	0	25,000,000
FEDERAL FUNDS	800,000	0	800,000
TOTAL MEANS OF FINANCING	\$67,049,124	\$0	\$67,049,124
TOTAL POSITIONS	235	0	235
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$49,386,053	\$17,421,628	\$66,807,681
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	747,500	922,500
Fees & Self-gen. Revenues	10,074,252	2,686,623	12,760,875
Statutory Dedications	7,000,000	1,934,099	8,934,099
FEDERAL FUNDS	2,975,000	48,191,081	51,166,081
TOTAL MEANS OF FINANCING	\$69,610,305	\$70,980,931	\$140,591,236
TOTAL POSITIONS	219	0	219

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$48,777,800	\$17,006,726	\$65,784,526
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	262,000	6,981,967
Fees & Self-gen. Revenues	55,840,957	5,823,346	61,664,303
Statutory Dedications	903,818	700,000	1,603,818
FEDERAL FUNDS	12,901,771	413,843	13,315,614
TOTAL MEANS OF FINANCING	\$125,144,313	\$24,205,915	\$149,350,228
TOTAL POSITIONS	710	0	710
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$11,673,808	\$52,557,484	\$64,231,292
STATE GENERAL FUND BY:			
Interagency Transfers	44,580,651	1,140,000	45,720,651
Fees & Self-gen. Revenues	29,919,875	14,404,089	44,323,964
Statutory Dedications	687,201,519	32,048,132	719,249,651
FEDERAL FUNDS	30,488,163	2,869,838	33,358,001
TOTAL MEANS OF FINANCING	\$803,864,016	\$103,019,543	\$906,883,559
TOTAL POSITIONS	4,319	0	4,319
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$702,541,008	\$55,093,797	\$757,634,805
STATE GENERAL FUND BY:			
Interagency Transfers	16,595,329	34,000,000	50,595,329
Fees & Self-gen. Revenues	38,818,801	0	38,818,801
Statutory Dedications	3,960,000	0	3,960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	\$766,527,784	\$89,093,797	\$855,621,581
TOTAL POSITIONS	4,913	0	4,913
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$110,076,847	\$30,787,722	\$140,864,569
STATE GENERAL FUND BY:			
Interagency Transfers	40,292,293	5,373,767	45,666,060
Fees & Self-gen. Revenues	270,897,993	10,113,381	281,011,374
Statutory Dedications	157,044,123	882,169	157,926,292
FEDERAL FUNDS	44,397,505	4,024,215	48,421,720
TOTAL MEANS OF FINANCING	\$622,708,761	\$51,181,254	\$673,890,015
TOTAL POSITIONS	2,763	0	2,763
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$176,701,933	\$1,823,266	\$178,525,199
STATE GENERAL FUND BY:			
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$198,652,859	\$1,823,266	\$200,476,125
TOTAL POSITIONS	1,101	0	1,101

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$3,175,179,516	\$60,620,722	\$3,235,800,238
STATE GENERAL FUND BY:			
Interagency Transfers	746,615,011	102,803,855	849,418,866
Fees & Self-gen. Revenues	777,003,564	171,491,032	948,494,596
Statutory Dedications	1,867,844,401	(15,920,588)	1,851,923,813
FEDERAL FUNDS	16,444,348,780	995,733,302	17,440,082,082
TOTAL MEANS OF FINANCING	\$23,010,991,272	\$1,314,728,323	\$24,325,719,595
TOTAL POSITIONS	8,201	1,489	9,690
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$317,419,423	(\$47,884,076)	\$269,535,347
STATE GENERAL FUND BY:			
Interagency Transfers	16,550,584	5,493,547	22,044,131
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	724,294	(724,294)	0
FEDERAL FUNDS	664,663,847	(163,594,608)	501,069,239
TOTAL MEANS OF FINANCING	\$1,015,993,139	(\$206,709,431)	\$809,283,708
TOTAL POSITIONS	3,855	(1,578)	2,277
11			
DEPARTMENT OF CONSERVATION AND ENERGY			
STATE GENERAL FUND (Direct)	\$18,158,394	\$2,462,640	\$20,621,034
STATE GENERAL FUND BY:			
Interagency Transfers	7,247,855	0	7,247,855
Fees & Self-gen. Revenues	20,462,314	(2,600,000)	17,862,314
Statutory Dedications	51,660,875	3,181,254	54,842,129
FEDERAL FUNDS	115,701,149	0	115,701,149
TOTAL MEANS OF FINANCING	\$213,230,587	\$3,043,894	\$216,274,481
TOTAL POSITIONS	376	5	381
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	133,684,770	8,725,638	142,410,408
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$134,757,684	\$8,725,638	\$143,483,322
TOTAL POSITIONS	744	0	744
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$13,838,127	\$1,036,279	\$14,874,406
STATE GENERAL FUND BY:			
Interagency Transfers	165,169	0	165,169
Fees & Self-gen. Revenues	108,015,641	4,789,630	112,805,271
Statutory Dedications	10,873,471	468,932	11,342,403
FEDERAL FUNDS	20,425,956	940,587	21,366,543
TOTAL MEANS OF FINANCING	\$153,318,364	\$7,235,428	\$160,553,792
TOTAL POSITIONS	712	0	712

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
14			
LOUISIANA WORKS			
STATE GENERAL FUND (Direct)	\$20,310,048	\$571,690	\$20,881,738
STATE GENERAL FUND BY:			
Interagency Transfers	1,700,000	31,892,011	33,592,011
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	117,207,266	0	117,207,266
FEDERAL FUNDS	179,551,894	0	179,551,894
TOTAL MEANS OF FINANCING	\$318,841,427	\$32,463,701	\$351,305,128
TOTAL POSITIONS	1,009	108	1,117
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$39,831,521	\$5,873,435	\$45,704,956
STATE GENERAL FUND BY:			
Interagency Transfers	21,325,933	5,244,036	26,569,969
Fees & Self-gen. Revenues	9,808,472	1,080,807	10,889,279
Statutory Dedications	87,999,490	19,332,263	107,331,753
FEDERAL FUNDS	50,685,000	16,366,207	67,051,207
TOTAL MEANS OF FINANCING	\$209,650,416	\$47,896,748	\$257,547,164
TOTAL POSITIONS	905	0	905
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,876,028	\$49,579	\$5,925,607
STATE GENERAL FUND BY:			
Interagency Transfers	17,011,074	0	17,011,074
Fees & Self-gen. Revenues	4,168,763	466,233	4,634,996
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$27,055,865	\$515,812	\$27,571,677
TOTAL POSITIONS	186	0	186
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$144,268,468	\$144,268,468
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	2,351,030	2,351,030
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$146,619,498	\$146,619,498
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,321,862,126	\$5,970,617	\$1,327,832,743
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	(498,130)	26,979,877
Fees & Self-gen. Revenues	1,837,179,448	23,230,115	1,860,409,563
Statutory Dedications	238,605,038	33,147,139	271,752,177
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	\$3,477,029,252	\$61,849,741	\$3,538,878,993
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$59,387,127	\$6,583,834	\$65,970,961
STATE GENERAL FUND BY:			
Interagency Transfers	18,321,092	1,270,382	19,591,474
Fees & Self-gen. Revenues	3,402,805	0	3,402,805
Statutory Dedications	23,370,439	18,739	23,389,178
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$104,481,463	\$7,872,955	\$112,354,418
TOTAL POSITIONS	689	0	689
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,249,069,589	(\$66,301,083)	\$4,182,768,506
STATE GENERAL FUND BY:			
Interagency Transfers	35,036,483	75,000	35,111,483
Fees & Self-gen. Revenues	19,815,446	1,917,481	21,732,927
Statutory Dedications	368,083,544	33,696,479	401,780,023
FEDERAL FUNDS	1,842,389,769	7,234,520	1,849,624,289
TOTAL MEANS OF FINANCING	\$6,514,394,831	(\$23,377,603)	\$6,491,017,228
TOTAL POSITIONS	559	0	559
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,066,857	\$0	\$25,066,857
STATE GENERAL FUND BY:			
Interagency Transfers	17,005,954	(4,560,000)	12,445,954
Fees & Self-gen. Revenues	26,071,001	6,220,000	32,291,001
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,442,624	(1,660,000)	3,782,624
TOTAL MEANS OF FINANCING	\$73,586,436	\$0	\$73,586,436
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$605,834,359	\$392,607,010	\$998,441,369
STATE GENERAL FUND BY:			
Interagency Transfers	52,649,119	323,214	52,972,333
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,674,244,710	246,205,028	1,920,449,738
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	\$2,367,813,057	\$639,135,252	\$3,006,948,309
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$11,390,014,685	\$750,021,027	\$12,140,035,712
STATE GENERAL FUND BY:			
Interagency Transfers	1,223,316,828	191,832,349	1,415,149,177
Fees & Self-gen. Revenues	3,711,786,917	257,822,746	3,969,609,663
Statutory Dedications	6,277,390,655	324,267,796	6,601,658,451
FEDERAL FUNDS	23,435,067,172	924,787,518	24,359,854,690
TOTAL MEANS OF FINANCING	\$46,037,576,257	\$2,448,731,436	\$48,486,307,693
TOTAL POSITIONS	36,720	24	36,744

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$2,000,000	\$2,000,000
STATE GENERAL FUND BY:			
Interagency Transfers	997,577,957	1,000,000	998,577,957
Fees & Self-gen. Revenues	2,043,929,010	100,000,000	2,143,929,010
Statutory Dedications	194,057,202	0	194,057,202
FEDERAL FUNDS	1,169,000	0	1,169,000
TOTAL MEANS OF FINANCING	\$3,236,733,169	\$103,000,000	\$3,339,733,169
TOTAL POSITIONS	1,256	1	1,257
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$540,895,863	(\$382,449)	\$540,513,414
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	51,610,000	(5,081,004)	46,528,996
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$592,505,863	(\$5,463,453)	\$587,042,410
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$187,855,555	\$380,000	\$188,235,555
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,842,924	0	17,842,924
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$215,091,329	\$380,000	\$215,471,329
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$94,514,289	\$15,000	\$94,529,289
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	24,785,375	512,577	25,297,952
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$129,299,664	\$527,577	\$129,827,241
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$0	\$288,533,662	\$288,533,662
STATE GENERAL FUND BY:			
Interagency Transfers	221,747,167	0	221,747,167
Fees & Self-gen. Revenues	113,070,000	5,000,000	118,070,000
Statutory Dedications	2,680,288,148	(3,000,000)	2,677,288,148
FEDERAL FUNDS	283,826,624	0	283,826,624
TOTAL MEANS OF FINANCING	\$3,298,931,939	\$290,533,662	\$3,589,465,601
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$12,213,280,392	\$1,040,567,240	\$13,253,847,632
STATE GENERAL FUND BY:			
Interagency Transfers	2,452,034,802	192,832,349	2,644,867,151
Fees & Self-gen. Revenues	5,893,571,302	363,335,323	6,256,906,625
Statutory Dedications	9,231,188,929	316,186,792	9,547,375,721
FEDERAL FUNDS	23,720,062,796	924,787,518	24,644,850,314
TOTAL MEANS OF FINANCING	\$53,510,138,221	\$2,837,709,222	\$56,347,847,443
TOTAL POSITIONS	37,976	25	38,001

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

01A_100 Executive Office

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$1,700,000)	\$500,000	\$43,300	\$0	\$0	(\$1,156,700)	0	SUPPLEMENTAL (IH #154) - Decrease to align with projected expenditures and increases for coastal protection policy coordination, production of the Annual Coastal Protection and Restoration Plan, and for a study to expand access to early care in accordance with Act 961 of the 2026 RLS.
(\$1,700,000)	\$500,000	\$43,300	\$0	\$0	(\$1,156,700)	0	

01A_103 Mental Health Advocacy Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$500,000	\$0	\$0	\$0	\$500,000	0	SUPPLEMENTAL (IH #155) - Increase to receive funds from the Department of Children and Family Services (DCFS) for Title IV-E Services in accordance with Act 961 of the 2026 RLS.
\$0	\$500,000	\$0	\$0	\$0	\$500,000	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

01A_107 Division of Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$5,285,000	\$0	\$0	(\$39,500,000)	\$0	(\$34,215,000)	0	SUPPLEMENTAL (IH #156) - Increase in State General Fund (Direct) to modernize permit systems, Blue Tarp Program, and Louisiana Housing Corporation for projects in New Orleans. Increase of \$500,000 in Statutory Dedications out of the Political Subdivision Federal Grant Assistance Fund for Louisiana Infrastructure Technical Assistance Corporation (LITAcop) projects. Decrease of \$40,000,000 in Statutory Dedications out of the Phase II Subfund of the Water Sector Fund to align with projected expenditures. These adjustments are in accordance with Act 961 of the 2026 RLS.
\$5,285,000	\$0	\$0	(\$39,500,000)	\$0	(\$34,215,000)	0	

01A_111 Office of Homeland Security & Emergency Preparedness

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$6,267,435	\$0	\$0	\$0	\$0	\$6,267,435	0	SUPPLEMENTAL (IH #157) - Increase for the closeout of various disasters, state cost share associated with Hurricane Francine and the 2026 Winter Storm, a contract for the Intelligence Coordination Center, the relocation of the Vermilion Parish Louisiana Wireless Information Network (LWIN) tower, and new LWIN acquisitions in accordance with Act 961 of the 2026 RLS.
\$6,267,435	\$0	\$0	\$0	\$0	\$6,267,435	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

01A_112 Department of Military Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$314,024	\$0	\$90,504	\$0	\$690,578	\$1,095,106	0	SUPPLEMENTAL (IH #158) - Increase for state cost share associated with the January 2026 winter storms, acquisitions, equipment, building projects, master planning at the Lake Charles and Baton Rouge Armed Forces Reserve Centers, and a means of finance substitution replacing \$90,504 of Federal Funds with Fees and Self-generated Revenues in accordance with Act 961 of the 2026 RLS.
\$314,024	\$0	\$90,504	\$0	\$690,578	\$1,095,106	0	

01A_116 Office of the State Public Defender

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$2,491,105)	\$0	(\$2,491,105)	0	SUPPLEMENTAL (IH #159) - Decrease in Statutory Dedications out of the Overcollections Fund to align with projected expenditures for conviction relief costs in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	(\$2,491,105)	\$0	(\$2,491,105)	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

01A_124 Louisiana Stadium and Exposition District

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$469,930	\$0	\$469,930	0	SUPPLEMENTAL (IH #160) - Increase in Statutory Dedications out of the Sports Facility Assistance Fund for contractual obligations in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$469,930	\$0	\$469,930	0	

01A_129 Louisiana Commission on Law Enforcement

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$14,107,907	\$0	\$0	\$335,958	\$0	\$14,443,865	0	SUPPLEMENTAL (IH #161) - Increase for the Louisiana Center for Safe Schools for perpetual licenses and implementation cost, a reduction for unspent funding for the Louisiana Integrated Criminal Justice Information System (ICJIS) and an increase in Statutory Dedications out of the Tobacco Tax Health Care Fund to the State Program based on the most recent Revenue Estimating Conference (REC) forecast in accordance with Act 961 of the 2026 RLS.
\$14,107,907	\$0	\$0	\$335,958	\$0	\$14,443,865	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

01A_254 Louisiana State Racing Commission

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$2,198,716	\$0	\$2,198,716	0	SUPPLEMENTAL (IH #162) - Increase in Statutory Dedications out of the Video Draw Poker Device Purse Supplement Subfund for horse racing activities in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$2,198,716	\$0	\$2,198,716	0	

03A_130 Department of Veterans Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,660,277	\$0	\$0	\$0	\$0	\$3,660,277	0	SUPPLEMENTAL (IH #163) - Increase for Office of Technology Services expenses, Louisiana National Guard disability claims, personal services, and operating expenses in accordance with Act 961 of the 2026 RLS.
\$3,660,277	\$0	\$0	\$0	\$0	\$3,660,277	0	

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03A_131 Louisiana Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$207,000	\$207,000	0	SUPPLEMENTAL (IH #164) - Increase for acquisitions and major repairs in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$0	\$207,000	\$207,000	0	

03A_135 Northwest Louisiana Veterans Home

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$523,608	\$523,608	0	SUPPLEMENTAL (IH #165) - Increase for acquisitions and major repairs in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$0	\$523,608	\$523,608	0	

04A_139 Secretary of State

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$12,760,000)	\$0	\$0	\$0	\$0	(\$12,760,000)	0	SUPPLEMENTAL (IH #166) - Decrease in accordance with Act 961 of the 2026 RLS.
(\$12,760,000)	\$0	\$0	\$0	\$0	(\$12,760,000)	0	

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04C_146 Lieutenant Governor

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$550,000	\$0	\$0	\$0	\$0	\$550,000	0	SUPPLEMENTAL (IH #167) - Increase for the America 250 Commission, local events and festivals, and the Cedar Grove Annexation Celebration in accordance with Act 961 of the 2026 RLS.
\$550,000	\$0	\$0	\$0	\$0	\$550,000	0	

04F_160 Agriculture and Forestry

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$15,680,000	\$0	\$0	\$0	\$0	\$15,680,000	0	SUPPLEMENTAL (IH #168) - Increase for rice marketing, dozers, transports, and plows in accordance with Act 961 of the 2026 RLS.
\$15,680,000	\$0	\$0	\$0	\$0	\$15,680,000	0	

05A_250 Office of Economic Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$5,000,000	\$0	\$500,000	\$0	\$0	\$5,500,000	0	SUPPLEMENTAL (IH #169) - Increase for the Louisiana Talent Opportunity Initiative and the Louisiana Ports Complex in accordance with Act 961 of the 2026 RLS.
\$5,000,000	\$0	\$500,000	\$0	\$0	\$5,500,000	0	

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06A_263 Office of State Museum

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	SUPPLEMENTAL (IH #170) - Increase for acquisitions and major repairs to the Wedell-Williams Memorial Aviation, Cypress Sawmill, and Cabildo and Presbytere Museums in accordance with Act 961 of the 2026 RLS.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	

06A_264 Office of State Parks

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,608,751	\$0	\$0	\$0	\$0	\$3,608,751	0	SUPPLEMENTAL (IH #171) - Increase for acquisitions, trail maintenance, and improvements in accordance with Act 961 of the 2026 RLS.
\$3,608,751	\$0	\$0	\$0	\$0	\$3,608,751	0	

06A_265 Office of Cultural Development

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$150,000	\$150,000	0	SUPPLEMENTAL (IH #172) - Increase for personal services in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$0	\$150,000	\$150,000	0	

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06A_267 Office of Tourism

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	SUPPLEMENTAL (IH #173) - Increase for New Orleans and Company which supports economic impact growth in New Orleans in accordance with Act 961 of the 2026 RLS.
\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	

07A_276 Engineering and Operations

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,660,000	\$0	\$0	\$0	\$0	\$3,660,000	0	SUPPLEMENTAL (IH #174) - Increase for a three-year ferry fuel efficiency study, two (2) machines to assist with ice storms, and various asphalt overlay, road repair projects, and related work across the state in accordance with Act 961 of the 2026 RLS
\$3,660,000	\$0	\$0	\$0	\$0	\$3,660,000	0	

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08A_400 Corrections - Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$23,178,218	\$0	\$0	\$0	\$0	\$23,178,218	0	SUPPLEMENTAL (IH#175) - Increase for the CIPRIS Offender Management System, offender medical expenditures, personal services, and other compensation in accordance with Act 961 of the 2026 RLS.
\$23,178,218	\$0	\$0	\$0	\$0	\$23,178,218	0	

08A_402 Louisiana State Penitentiary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$12,932,748	\$0	\$0	\$0	\$0	\$12,932,748	0	SUPPLEMENTAL (IH #176) - Increase for operating expenses, personal services, other compensation, and supplies in accordance with Act 961 of the 2026 RLS.
\$12,932,748	\$0	\$0	\$0	\$0	\$12,932,748	0	

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08A_405 Raymond Laborde Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$309,037	\$0	\$0	\$0	\$0	\$309,037	0	SUPPLEMENTAL (IH #178) - Increase for supplies and other compensation in accordance with Act 961 of the 2026 RLS.
\$309,037	\$0	\$0	\$0	\$0	\$309,037	0	

08A_406 Louisiana Correctional Institute for Women

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,285,099	\$0	\$0	\$0	\$0	\$1,285,099	0	SUPPLEMENTAL (IH #179) - Increase for personal services, other compensation, operating services, and anti-recidivism and workforce training in accordance with Act 961 of the 2026 RLS.
\$1,285,099	\$0	\$0	\$0	\$0	\$1,285,099	0	

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08A_407 Winn Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$218,521)	\$0	\$0	\$0	\$0	(\$218,521)	0	SUPPLEMENTAL (IH #180) - Decrease in accordance with Act 961 of the 2026 RLS.
(\$218,521)	\$0	\$0	\$0	\$0	(\$218,521)	0	

08A_408 Allen Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$0	\$0	0	SUPPLEMENTAL (IH #181) - Decrease in State General Fund (Direct) by \$651,660 in the Administration Program and increase in State General Fund (Direct) by \$651,660 in the Incarceration Program in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$0	\$0	\$0	0	

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08A_409 Dixon Correctional Institute

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,652,952	\$0	\$0	\$0	\$0	\$1,652,952	0	SUPPLEMENTAL (IH #182) - Increase for personal services, other compensation, and operating expenses in accordance with Act 961 of the 2026 RLS.
\$1,652,952	\$0	\$0	\$0	\$0	\$1,652,952	0	

08A_413 Elayn Hunt Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,514,376	\$0	\$0	\$0	\$0	\$3,514,376	0	SUPPLEMENTAL (IH #183) - Increase for operating expenses, personal services, and supplies in accordance with Act 961 of the 2026 RLS.
\$3,514,376	\$0	\$0	\$0	\$0	\$3,514,376	0	

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08A_414 David Wade Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,761,186	\$0	\$0	\$0	\$0	\$1,761,186	0	SUPPLEMENTAL (IH #184) - Increase for operating expenses, personal services, and supplies in accordance with Act 961 of the 2026 RLS.
\$1,761,186	\$0	\$0	\$0	\$0	\$1,761,186	0	

08A_415 Adult Probation and Parole

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$4,731,193)	\$0	\$0	\$0	\$0	(\$4,731,193)	0	SUPPLEMENTAL (IH #185) - Decrease in accordance with Act 961 of the 2026 RLS.
(\$4,731,193)	\$0	\$0	\$0	\$0	(\$4,731,193)	0	

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08A_416 B.B. Sixty Rayburn Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,490,843	\$0	\$0	\$0	\$0	\$1,490,843	0	SUPPLEMENTAL (IH #186) - Increase for personal services, other compensation, and supplies in accordance with Act 961 of the 2026 RLS.
\$1,490,843	\$0	\$0	\$0	\$0	\$1,490,843	0	

08B_418 Office of Management and Finance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,198,347	\$0	\$0	\$0	\$0	\$3,198,347	0	SUPPLEMENTAL (IH #187) - Increase for payment card industry data security standard compliance, IT modernization, operating expenses, and major repairs in accordance with Act 961 of the 2026 RLS.
\$3,198,347	\$0	\$0	\$0	\$0	\$3,198,347	0	

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08B_419 Office of State Police

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$3,378,320	\$0	\$7,240,069	\$882,169	\$0	\$11,500,558	0	SUPPLEMENTAL (IH #188) - Increase in accordance with Act 961 of the 2026 RLS including \$210,250 in Statutory Dedications out of the Riverboat Gaming Enforcement Fund and \$671,919 in Statutory Dedications out of the Tobacco Tax Health Care Fund.
\$3,378,320	\$0	\$7,240,069	\$882,169	\$0	\$11,500,558	0	

08B_420 Office of Motor Vehicles

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$392,891	\$1,412,759	\$0	\$0	\$0	\$1,805,650	0	SUPPLEMENTAL (IH #189) - Increase for Office of Technology Services expenditures in accordance with Act 961 of the 2026 RLS.
\$392,891	\$1,412,759	\$0	\$0	\$0	\$1,805,650	0	

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08B_422 Office of State Fire Marshal

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	0	SUPPLEMENTAL (IH #190) - Increase for improvements to the training facility in accordance with Act 961 of the 2026 RLS.
\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	0	

08B_424 Liquefied Petroleum Gas Commission

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$250,000	\$0	\$0	\$250,000	0	SUPPLEMENTAL (IH #191) - Increase for Phase 1 of a web-based permit system in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$250,000	\$0	\$0	\$250,000	0	

08C_403 Office of Juvenile Justice

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,823,266	\$0	\$0	\$0	\$0	\$1,823,266	0	SUPPLEMENTAL (IH #177) - Increase for security acquisition and the Louisiana Multi-Agency Resource Center for after school and summertime programming in accordance with Act 961 of the 2026 RLS.
\$1,823,266	\$0	\$0	\$0	\$0	\$1,823,266	0	

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09A_301 Florida Parishes Human Services Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$284,402	\$284,402	0	SUPPLEMENTAL (IH #192) – Increase to carryforward funds from the federal Certified Community Behavioral Health Clinic grant in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$0	\$284,402	\$284,402	0	

09A_305 Medical Vendor Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$6,969,100	\$0	\$0	\$0	\$16,162,105	\$23,131,205	0	SUPPLEMENTAL (IH #193) – Increase for SNAP Lite Eligibility contract, to implement Medicaid Community Engagement requirements, Pre-admission Screening, and Resident Review (PASRR) contract services in accordance with Act 961 of the 2026 RLS.
\$6,969,100	\$0	\$0	\$0	\$16,162,105	\$23,131,205	0	

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09A_306 Medical Vendor Payments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$55,964,973)	(\$1,105,064)	(\$15,578,318)	(\$54,766,792)	(\$326,119,416)	(\$453,534,563)	0	SUPPLEMENTAL (IH #194) – Decrease in accordance with Act 961 of the 2026 RLS including reductions in Statutory Dedications out of the Louisiana Medical Assistance Trust Fund (\$35,154,444); the Hospital Stabilization Fund (\$35,464,307); the Louisiana Fund (\$1,791,584) and an increase in Statutory Dedications out of the Health Excellence Fund by \$17,643,543.
(\$55,964,973)	(\$1,105,064)	(\$15,578,318)	(\$54,766,792)	(\$326,119,416)	(\$453,534,563)	0	

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09A_307 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$1,205,689	(\$11,684,809)	(\$1,205,689)	(\$11,684,809)	0	SUPPLEMENTAL (IH #195) – Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Federal Funds due to a Federal grant shortfall and a decrease in Statutory Dedications out of the H.E.R.O. fund to align with projected expenditures in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$1,205,689	(\$11,684,809)	(\$1,205,689)	(\$11,684,809)	0	

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09A_320 Office of Aging and Adult Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$218,500	\$1,840,428	\$0	\$0	\$2,058,928	0	SUPPLEMENTAL (IH #196) – Increase for screening expenses, Health Standards section, conference room conversion, acquisitions, and major repairs in accordance with Act 961 of the 2026 RLS.
\$0	\$218,500	\$1,840,428	\$0	\$0	\$2,058,928	0	

09A_324 Louisiana Emergency Response Network

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$30,391	\$0	\$0	\$0	\$30,391	0	SUPPLEMENTAL (IH #197) – Increase for LERN Communication Center equipment along with education and outreach activities in accordance with Act 961 of the 2026 RLS.
\$0	\$30,391	\$0	\$0	\$0	\$30,391	0	

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09A_330 Office of Behavioral Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$15,000,000	\$0	\$335,958	\$0	\$15,335,958	0	SUPPLEMENTAL (IH #198) – Increase for the acquisition of an electronic health record system and an increase in Statutory Dedications out of the Tobacco Tax Health Care Fund to align with the most Revenue Estimating Conference (REC) in accordance with Act 961 of the 2026 RLS.
\$0	\$15,000,000	\$0	\$335,958	\$0	\$15,335,958	0	

09A_340 Office of Intellectual and Developmental Disability Supports

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$5,744,940	\$0	\$0	\$0	\$5,744,940	0	SUPPLEMENTAL (IH #199) – Increase for operating services, major repairs, supplies, salaries, professional services and the acquisition of an emergency plant generator in accordance with Act 961 of the 2026 RLS.
\$0	\$5,744,940	\$0	\$0	\$0	\$5,744,940	0	

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09A_350 Office on Women's Health and Community Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$291,454)	\$0	\$0	\$0	\$0	(\$291,454)	0	SUPPLEMENTAL (IH #200) – Decrease in accordance with Act 961 of the 2026 RLS.
(\$291,454)	\$0	\$0	\$0	\$0	(\$291,454)	0	

10A_360 DCFS - Office for Children and Family Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$833,661	\$0	\$0	\$0	\$833,661	0	PREAMBLE 11 (IH #246RR) - Increase to allow for reimbursement from the Louisiana Department of Health (LDH) for expenses incurred in support of Supplemental Nutrition Assistance Program (SNAP) call center operations. These expenditures are associated with the transfer of programs from DCFS to LDH pursuant to Act 478 of the 2025 Regular Legislative Session ("One Door").
\$16,983,787	\$0	\$0	\$0	\$0	\$16,983,787	0	SUPPLEMENTAL (IH #201) - Increase for operating expenses and for guardianship services, evaluations, and foster care in accordance with Act 961 of the 2026 RLS.
\$0	\$219,442	\$0	\$0	\$0	\$219,442	0	PREAMBLE 11 (IH #249) - Increase to allow for reimbursement from the Louisiana Department of Health (LDH) for expenses incurred in support of Supplemental Nutrition Assistance Program (SNAP) call center operations. These expenditures are associated with the transfer of programs from DCFS to LDH pursuant to Act 478 of the 2025 Regular Legislative Session ("One Door").
\$16,983,787	\$1,053,103	\$0	\$0	\$0	\$18,036,890	0	

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11A_431 CONSERVATION AND ENERGY

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$8,400,000)	\$0	(\$2,600,000)	\$145,000	\$0	(\$10,855,000)	0	SUPPLEMENTAL (IH #202) - Adjustments in accordance with Act 961 of the 2026 RLS including an increase of \$145,000 in Statutory Dedications out of the Mineral and Energy Operation Fund for support of the Sparta Groundwater Commission.
(\$8,400,000)	\$0	(\$2,600,000)	\$145,000	\$0	(\$10,855,000)	0	

13A_856 Office of Environmental Quality

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	(\$500,000)	\$0	\$0	(\$500,000)	0	SUPPLEMENTAL (IH #203) - Decrease in Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account as a result of projected expenditures being less than anticipated in accordance with Act 961 of the 2026 RLS.
\$0	\$0	(\$500,000)	\$0	\$0	(\$500,000)	0	

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14A_474 Workforce Support and Training

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$201,003	\$2,000,000	\$0	\$0	\$0	\$2,201,003	0	SUPPLEMENTAL (IH #204) - Increase for major repairs and to receive funding from Louisiana Economic Development for the Talent Opportunity Campaign in accordance with Act 961 of the 2026 RLS.
\$201,003	\$2,000,000	\$0	\$0	\$0	\$2,201,003	0	

16A_511 Wildlife and Fisheries Management and Finance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$4,400,000	\$0	\$0	\$1,000,000	\$0	\$5,400,000	0	SUPPLEMENTAL (IH #205) - Increase for system upgrades within the department and conservation projects in accordance with Act 961 of the 2026 RLS including \$1,000,000 in Statutory Dedications out of the Louisiana Outdoors Forever Fund.
\$4,400,000	\$0	\$0	\$1,000,000	\$0	\$5,400,000	0	

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16A_512 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	SUPPLEMENTAL (IH #206) - Increase in Statutory Dedications out of the Wildlife Habitat and Natural Heritage Trust Fund for legal professional services in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	

16A_514 Office of Fisheries

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$42,000	\$0	\$42,000	0	SUPPLEMENTAL (IH #207) - Increase in Statutory Dedications out of the Oyster Development Fund for Oyster Task Force promotional activities and a consulting services contract to develop an oyster species identification and anti-substitution protocol in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$42,000	\$0	\$42,000	0	

18A_585 LA State Employees Retirement Sys - Contributions

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$144,268,468	\$0	\$0	\$1,175,515	\$0	\$145,443,983	0	SUPPLEMENTAL (IH #208) - Increase in accordance with Act 961 of the 2026 RLS, including \$1,175,515 in Statutory Dedications out of the Unfunded Accrued Liability Fund, to be applied to the balance of the unfunded accrued liability.
\$144,268,468	\$0	\$0	\$1,175,515	\$0	\$145,443,983	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
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18A_586 Teachers Retirement System - Contributions

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$1,175,515	\$0	\$1,175,515	0	SUPPLEMENTAL (IH #209) - Increase in Statutory Dedications out of the Unfunded Accrued Liability Fund in accordance with Act 961 of the 2026 RLS to be applied to the balance of the unfunded accrued liability.
\$0	\$0	\$0	\$1,175,515	\$0	\$1,175,515	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

19A_600 LSU System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,245,000	\$381,434	\$9,377,820	\$1,105,922	\$0	\$12,110,176	0	SUPPLEMENTAL (IH #210) - Increase for the campus police department, campus security upgrades, the nursing program, a parking garage design, the Louisiana Tumor Registry for an information system for firefighter cancer, operating expenses, science lab renovations, the St. Mary Parish 4-H extension program, and changes in enrollment in accordance with Act 961 of the 2026 RLS. This includes increases to Statutory Dedications out of the Tobacco Tax Health Care Fund (\$724,438), Support Education in Louisiana First Fund (\$353,058), and Education Excellence Fund (\$28,426).
\$1,245,000	\$381,434	\$9,377,820	\$1,105,922	\$0	\$12,110,176	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

19A_615 Southern University System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$510,000	(\$879,564)	\$5,007,685	\$60,382	\$0	\$4,698,503	0	SUPPLEMENTAL (IH #211) - Adjustments for construction of the Southern University Global Innovation Building, operations of the JAG Mobile and innovative health clinic on wheels, continuing education and student services, marching band, success initiatives and workforce training, and changes in enrollment in accordance with Act 961 of the 2026 RLS. Includes an increase in Statutory Dedications out of the Education Excellence Fund (\$9,423) and Support Education in Louisiana First Fund (\$50,959).
\$510,000	(\$879,564)	\$5,007,685	\$60,382	\$0	\$4,698,503	0	

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Approved June BA-7s

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Report Date: 7/2/26

19A_620 University of Louisiana System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,245,000	\$0	\$5,404,610	\$285,797	\$0	\$6,935,407	0	SUPPLEMENTAL (IH #212) - Increase for athletic equipment, partnerships, LNG Center of Excellence, trees and landscaping, to research, design, develop, and maintain low earth orbiting satellites through the Cajun Advanced Picosatellite Experiment Program, increase in assessments, including the Canvas Management System, and changes in enrollment in accordance with Act 961 of the 2026 RLS. Includes an increase in Statutory Dedications out of the Support Education in Louisiana First Fund.
\$1,245,000	\$0	\$5,404,610	\$285,797	\$0	\$6,935,407	0	

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Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

19A_649 LA Community & Technical Colleges System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$8,000,000	\$0	\$3,440,000	\$92,642	\$0	\$11,532,642	0	SUPPLEMENTAL (IH #213) - Increase for the allied health expansion, equipment and training programs at training sites, patient navigator programming, and changes in enrollment in accordance with Act 961 of the 2026 RLS. Includes an increase in Statutory Dedications out of the Support Education in Louisiana First Fund.
\$8,000,000	\$0	\$3,440,000	\$92,642	\$0	\$11,532,642	0	

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BA-7 Mid-Year Adjustments
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

19A_671 Board of Regents

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$5,155,511)	\$0	\$0	\$31,602,396	\$0	\$26,446,885	0	SUPPLMENTAL (IH #214) - Adjustments in accordance with Act 961 of the 2026 RLS, including increases to Statutory Dedications out of the Supporting Programs, Opportunities, Resources, and Teams Fund (\$23,880,000), the TOPS Fund (\$7,721,699), and the Support Education in Louisiana First Fund (\$697).
(\$5,155,511)	\$0	\$0	\$31,602,396	\$0	\$26,446,885	0	

19B_656 Special School District

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$250,000	\$0	\$0	\$2,669	\$0	\$252,669	0	SUPPLEMENTAL (IH #215) - Increase for the River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport in accordance with Act 961 of the 2026 RLS, including an increase in Statutory Dedications out of the Education Excellence Fund.
\$250,000	\$0	\$0	\$2,669	\$0	\$252,669	0	

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BA-7 Mid-Year Adjustments
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19B_657 Louisiana School for Math, Science, and the Arts

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$137,226	\$0	\$0	\$5,403	\$0	\$142,629	0	SUPPLEMENTAL (IH #216) - Increase for operating expenses in accordance with Act 961 of the 2026 RLS, including an increase in Statutory Dedications out of the Education Excellence Fund.
\$137,226	\$0	\$0	\$5,403	\$0	\$142,629	0	

19B_658 Thrive Academy

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,790,104	\$0	\$0	\$4,152	\$0	\$2,794,256	0	SUPPLEMENTAL (IH #217) - Increase to replace HVAC equipment and a new security system in accordance with Act 961 of the 2026 RLS, including an increase in Statutory Dedications out of the Education Excellence Fund.
\$2,790,104	\$0	\$0	\$4,152	\$0	\$2,794,256	0	

19B_662 Louisiana Educational TV Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$100,000	\$0	\$0	\$0	\$0	\$100,000	0	SUPPLEMENTAL (IH #218) - Increase for the support of the WYES television station in accordance with Act 961 of the 2026 RLS.
\$100,000	\$0	\$0	\$0	\$0	\$100,000	0	

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
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Fiscal Year: 2025 - 2026
Report Date: 7/2/26

19B_673 New Orleans Center for the Creative Arts

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$5,017	\$0	\$5,017	0	SUPPLEMENTAL (IH #219) - Increase in Statutory Dedications out of the Education Excellence Fund to align with the most recent REC forecast in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$5,017	\$0	\$5,017	0	

19D_678 State Activities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,860,000	\$0	\$1,287,481	(\$900,000)	\$7,234,520	\$10,482,001	0	SUPPLEMENTAL (IH #220) - Increase for the Louisiana Children's Research Center for Development and Learning, Inc., eDynamic Learning, operating expenses and a decrease in Statutory Dedications out of the Dyslexia Fund. These adjustments are in accordance with Act 961 of the 2026 RLS
\$2,860,000	\$0	\$1,287,481	(\$900,000)	\$7,234,520	\$10,482,001	0	

STATE OF LOUISIANA
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Fiscal Year: 2025 - 2026
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19D_681 Subgrantee Assistance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$630,000	\$14,959,327	\$0	\$15,589,327	0	SUPPLEMENTAL (IH #221) - Increase for career and technical education programs and an increase in Statutory Dedications out of the Education Excellence Fund to align with the most recent REC forecast. These adjustments are in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$630,000	\$14,959,327	\$0	\$15,589,327	0	

19D_682 Recovery School District

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$0	\$0	0	1 PERCENT (IH #248) - Transfers \$91,000 in Fees & Self-generated Revenues from the Construction Program to the Instruction Program to cover deficits in various expenditure categories within the current year.
\$0	\$0	\$0	\$0	\$0	\$0	0	

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19D_695 Minimum Foundation Program

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$70,637,152)	\$0	\$0	\$18,637,152	\$0	(\$52,000,000)	0	SUPPLEMENTAL (IH #222) - Adjustments for a Means of Finance substitution decreasing State General Fund (Direct) by \$18,637,152 and increasing Statutory Dedications by \$18,637,152 (Lottery Proceeds Fund by \$16,809,794 and Support Education in Louisiana First Fund by \$1,827,358) and decrease due to mid-year student count adjustments. These adjustments are in accordance with Act 961 of the 2026 RLS.
(\$70,637,152)	\$0	\$0	\$18,637,152	\$0	(\$52,000,000)	0	

19E_610 LA Health Care Services Division

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	(\$4,560,000)	\$6,220,000	\$0	(\$1,660,000)	\$0	0	SUPPLEMENTAL (IH #223) – Adjustments to reflect a shift in payer mix from Uncompensated Care Costs (UCC), traditional Medicaid and Medicare to commercial insurance, Managed Care Organizations (MCOs), and pharmacy billings in accordance with Act 961 of the 2026 RLS.
\$0	(\$4,560,000)	\$6,220,000	\$0	(\$1,660,000)	\$0	0	

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20A_451 Local Housing of State Adult Offenders

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$0	\$0	0	SUPPLEMENTAL (IH #224) - Transfers \$5,250,556 in State General Fund (Direct) from the Local Reentry Services Program (\$700,876) and the Criminal Justice Reinvestment Initiative Program (\$4,549,680) to the Local Housing of Adult Offenders Program in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$0	\$0	\$0	0	

20A_452 Local Housing of State Juvenile Offenders

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$1,691,307	\$0	\$0	\$0	\$0	\$1,691,307	0	SUPPLEMENTAL (IH #225) - Increase for the housing of youth population in local detention centers in accordance with Act 961 of the 2026 RLS.
\$1,691,307	\$0	\$0	\$0	\$0	\$1,691,307	0	

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20A_901 Sales Tax Dedications

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$418,566)	\$0	(\$418,566)	0	SUPPLEMENTAL (IH #226) - Decrease in Statutory Dedications out of the St. Tammany Parish Fund (\$646,322) and increase in Statutory Dedications out of the Acadia Parish Visitor Enterprise Fund (\$27,756) and the Cameron Parish Tourism Development Fund (\$200,000) in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	(\$418,566)	\$0	(\$418,566)	0	

20A_924 Video Draw Poker - Local Government Aid

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$702,536)	\$0	(\$702,536)	0	SUPPLEMENTAL (IH #227) - Decrease in Statutory Dedications out of the Video Draw Poker Device Fund to align with the most recent REC forecast in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	(\$702,536)	\$0	(\$702,536)	0	

20A_926 Sports Wagering Allocation Fund

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	SUPPLEMENTAL (IH #228) - Increase in Statutory Dedications out of the Sports Wagering Local Allocation Fund to align with the most recent REC forecast in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$2,950,000	\$0	\$2,950,000	0	

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20A_927 Local Revenue Fund

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$18,741,109	\$0	\$18,741,109	0	SUPPLEMENTAL (IH #229) - Increase in Statutory Dedications out of the Local Revenue Fund in accordance with Act 961 of the 2026 RLS.
\$0	\$0	\$0	\$18,741,109	\$0	\$18,741,109	0	

20A_931 LA Economic Dev -Debt Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$50,000,000	\$0	\$0	\$60,350,000	\$0	\$110,350,000	0	SUPPLEMENTAL (IH #230) - Increase in Statutory Dedications out of the Major Events Incentive Fund (\$350,000) and the Site Investment and Infrastructure Improvement Fund (\$60,000,000) for economic initiatives in accordance with Act 961 of the 2026 RLS.
\$50,000,000	\$0	\$0	\$60,350,000	\$0	\$110,350,000	0	

20A_941 Agriculture and Forestry - Pass Through Funds

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,159,109	\$0	\$0	\$0	\$0	\$2,159,109	0	SUPPLEMENTAL (IH #231) - Increase for two (2) additional grain bins for the Rice Rail Facility project and for the Soil and Water Conservation Districts in accordance with Act 961 of the 2026 RLS.
\$2,159,109	\$0	\$0	\$0	\$0	\$2,159,109	0	

STATE OF LOUISIANA
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20A_945 State Aid to Local Government Entities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$97,991,934	\$0	\$0	\$2,411,569	\$0	\$100,403,503	0	SUPPLEMENTAL (IH #232) - Increase in Statutory Dedications out of the Regional Maintenance and Improvement Fund (\$1,412,624) and the Tobacco Tax Health Care Fund (\$998,945) for various local projects in accordance with Act 961 of the 2026 RLS.
\$97,991,934	\$0	\$0	\$2,411,569	\$0	\$100,403,503	0	

20A_966 Supplemental Pay to Law Enforcement Personnel

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$0	\$0	0	SUPPLEMENTAL (IH #233) - Transfers \$850,000 in State General Fund (Direct) from the Municipal Police Supplemental Payments Program to the Firefighters' Supplemental Payments Program in accordance with Act 961 of the 2026 RLS.
(\$6,270,764)	\$0	\$0	\$0	\$0	(\$6,270,764)	0	SUPPLEMENTAL (IH #245) - Decrease in accordance with Act 961 of the 2026 RLS.
(\$6,270,764)	\$0	\$0	\$0	\$0	(\$6,270,764)	0	

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21A_800 Office of Group Benefits

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$100,000,000	\$0	\$0	\$100,000,000	0	SUPPLEMENTAL (IH #234) - Increase for contractual obligations and operating expenses in accordance with Act 961 of the 2026 Regular Legislative Session.
\$0	\$0	\$100,000,000	\$0	\$0	\$100,000,000	0	

21A_816 Division of Administrative Law

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	0	SUPPLEMENTAL (IH #235) - Increase to receive funds from the Louisiana Department of Health for operating expenses, in accordance with Act 961 of the 2026 Regular Legislative Session.
\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	0	

21A_829 Office of Aircraft Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	SUPPLEMENTAL (IH #236) - Increase for equipment purchases to maintain aircraft, in accordance with Act 961 of the 2026 Regular Legislative Session.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	

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22A_917 Severance Tax Dedication

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$3,545,265)	\$0	(\$3,545,265)	0	SUPPLEMENTAL (IH #237) - Decrease Statutory Dedications out of the General Severance Tax – Parish by \$3,173,219 and the Timber Severance Tax – Parish by \$372,046 to align with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$3,545,265)	\$0	(\$3,545,265)	0	

22A_918 Parish Royalty Fund Payments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$1,535,739)	\$0	(\$1,535,739)	0	SUPPLEMENTAL (IH #238) - Decrease Statutory Dedications out of the Parish Road Royalty Fund to align with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$1,535,739)	\$0	(\$1,535,739)	0	

22A_920 Interim Emergency Fund

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
(\$1,322,862)	\$0	\$0	\$0	\$0	(\$1,322,862)	0	SUPPLEMENTAL (IH #247) - Decrease of the remaining funding for the current year.
(\$1,322,862)	\$0	\$0	\$0	\$0	(\$1,322,862)	0	

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22A_922 General Obligation Debt Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$940,413	\$0	\$0	\$0	\$0	\$940,413	0	SUPPLEMENTAL (IH #239) - Increase to align the debt service set-aside with the most recent amortization schedule provided by the Department of Treasury.
\$940,413	\$0	\$0	\$0	\$0	\$940,413	0	

23A_949 Louisiana Judiciary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$380,000	\$0	\$0	\$0	\$0	\$380,000	0	SUPPLEMENTAL (IH #240) - Increase for modernization of the case management system, acquisitions, and a literacy clinic and drug court in the Fortieth Judicial District Court in accordance with Act 961 of the 2026 RLS.
\$380,000	\$0	\$0	\$0	\$0	\$380,000	0	

24A_960 Legislative Budgetary Control Council

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$15,000	\$0	\$0	\$0	\$0	\$15,000	0	SUPPLEMENTAL (IH# 241) - Increase for the Youth Advisory Council in accordance with Act 961 of the 2026 RLS.
\$15,000	\$0	\$0	\$0	\$0	\$15,000	0	

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26A_115 Facility Planning and Control

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	SUPPLEMENTAL (IH #242) - Decrease in Statutory Dedications out of the Criminal Justice and First Responder Fund in accordance with Act 961 of the 2026 RLS. This funding was originally for capital outlay projects at Barksdale Air Force Base.
\$166,118,662	\$0	\$5,000,000	\$0	\$0	\$171,118,662	0	SUPPLEMENTAL (IH #243) - In compliance with House Bill 2 (Act 4) of the 2026 Regular Legislative Session. Increases the appropriation to Capital Outlay/Facility Planning and Control by \$5,000,000 in Fees and Self-generated Revenues - Interest Earnings and \$166,118,662 in State General Fund (Direct) Non-Recurring Revenues for a combined total of \$171,118,662, this legislation appropriates funds for various capital outlay projects.
\$166,118,662	\$0	\$5,000,000	(\$3,000,000)	\$0	\$168,118,662	0	

26A_279 DOTD-Capital Outlay/Non-State

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$122,415,000	\$0	\$0	\$0	\$0	\$122,415,000	0	SUPPLEMENTAL (IH #244) - In compliance with House Bill 2 (Act 4) of the 2026 Regular Legislative Session. Increases the appropriation to DOTD-Capital Outlay/Non-State by \$122,415,000 in State General Fund (Direct) Non-Recurring Revenues, this legislation appropriates funds for various capital outlay projects.
\$122,415,000	\$0	\$0	\$0	\$0	\$122,415,000	0	

\$587,019,360	\$21,296,499	\$128,859,268	\$40,929,486	(\$303,732,892)	\$474,371,721	0	Grand Total
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STATE OF LOUISIANA
BA-7
Approved June BA-7s

Fiscal Year: 2025 - 2026
Report Date: 7/2/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$1,053,103	\$0	\$0	\$0	\$1,053,103	0	0	0
SUPPLMNT	\$587,019,360	\$20,243,396	\$128,859,268	\$40,929,486	(\$303,732,892)	\$473,318,618	0	0	0
Total:	\$587,019,360	\$21,296,499	\$128,859,268	\$40,929,486	(\$303,732,892)	\$474,371,721	0	0	0

STATE OF LOUISIANA
In-House BA-7s
Approved June BA-7s

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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$1,053,103	\$0	\$0	\$0	\$1,053,103	0	0	0
SUPPLMNT	\$587,019,360	\$20,243,396	\$128,859,268	\$40,929,486	(\$303,732,892)	\$473,318,618	0	0	0
Total:	\$587,019,360	\$21,296,499	\$128,859,268	\$40,929,486	(\$303,732,892)	\$474,371,721	0	0	0

STATE OF LOUISIANA
JLCB BA-7s
Approved June BA-7s

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Report Date: 7/2/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
Total:	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0