

Grantee: Louisiana

Grant: B-06-DG-22-0002

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$154,066,272.83

Total Budget:

\$4,354,066,272.83

Disasters:

Declaration Number

FEMA-1603-LA

FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15

Disaster Damage:

%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address th

Recovery Needs:

e needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

| Overall | This Report Period | To Date |
|--|--------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$5,404,758,029.14 |
| Total Budget | (\$1,186,881.17) | \$4,349,972,003.00 |
| Total Obligated | (\$1,614,984.67) | \$4,297,754,835.04 |
| Total Funds Drawdown | \$6,604,252.62 | \$4,180,302,789.02 |
| Program Funds Drawdown | \$4,991,515.14 | \$4,091,436,335.14 |
| Program Income Drawdown | \$1,612,737.48 | \$88,866,453.88 |
| Program Income Received | \$523,618.48 | \$151,948,866.58 |
| Total Funds Expended | \$6,569,720.16 | \$4,181,220,102.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |



Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|--|------------------|-----------------|
| Overall Benefit Percentage (Projected) | | 62.95% |
| Overall Benefit Percentage (Actual) | | 63.19% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$653,109,940.92 | \$0.00 |
| Limit on Admin/Planning | \$870,813,254.57 | \$49,566,827.28 |
| Limit on Admin | \$217,703,313.64 | \$43,515,420.47 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |

Overall Progress Narrative:

During the 4th quarter of 2017, a total of \$16 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 8.8% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 322 of the 754 Katrina/Rita recovery activities have been closed out as of 12/31/2017. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Acadia Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0002, Housing for Renters - Multi-family | \$20,358.40 | \$584,536,305.45 | \$563,715,963.65 |
| 00026, Recovery Workforce Training Program | \$405.00 | \$11,325,934.00 | \$11,171,046.82 |
| 0002P, Allen Parish Revitalization-Parish | \$0.00 | \$53,261.00 | \$0.00 |
| 0002S, Allen Parish Revitalization-State | \$0.00 | \$27,837.50 | \$0.00 |
| 0003, Housing for Renters - Single Family | \$532,631.99 | \$418,081,097.76 | \$411,001,097.22 |
| 0004, First Time Homebuyer | \$40,000.00 | \$9,198,000.00 | \$2,505,393.39 |
| 0006, Non-Profit Rebuilding | \$102,400.87 | \$6,000,000.00 | \$4,757,219.20 |
| 0006P, Beauregard Parish Revitalization-Parish | \$0.00 | \$65,008.33 | \$0.00 |
| 0006S, Beauregard Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0010P, Calcasieu Parish Revitalization-Parish | \$0.00 | \$939,144.12 | \$0.00 |
| 0010S, Calcasieu Parish Revitalization-State | \$0.00 | \$1,087.23 | \$0.00 |
| 0012P, Cameron Parish Revitalization-Parish | \$0.00 | \$12,750.00 | \$0.00 |
| 0012S, Cameron Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0017, East Baton Rouge Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0021, Infrastructure - Long Term Community Recovery | \$2,358,340.25 | \$111,705,059.00 | \$88,258,626.81 |
| 0022, Infrastructure - Local Government | \$319,664.38 | \$37,908,607.00 | \$31,912,085.77 |



| | | | |
|---|----------------|--------------------|--------------------|
| 0023P, Iberia Parish Revitalization-Parish | \$0.00 | \$168,183.59 | \$0.00 |
| 0023S, Iberia Parish Revitalization-State | \$0.00 | \$2,500.00 | \$0.00 |
| 0024, Iberville Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0026P, Jefferson Parish Revitalization-Parish | \$0.00 | \$482,058.50 | \$0.00 |
| 0026S, Jefferson Parish Revitalization-State | \$0.00 | \$3,880,100.12 | \$0.00 |
| 0027, Jefferson Davis Parish Revitalization | \$0.00 | \$110,235.32 | \$0.00 |
| 0028, Lafayette Parish Revitalization | \$0.00 | \$72,978.09 | \$0.00 |
| 0029P, Lafourche Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0029S, Lafourche Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0032P, Livingston Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0032S, Livingston Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0036P, Orleans Parish Revitalization-Parish | \$0.00 | \$51,667,437.95 | \$0.00 |
| 0036S, Orleans Parish Revitalization-State | \$0.00 | \$23,959,220.34 | \$0.00 |
| 0038P, Plaquemines Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0038S, Plaquemines Parish Revitalization-State | \$0.00 | \$1,076,011.26 | \$0.00 |
| 0040, Public Services | \$403,036.89 | \$26,054,478.77 | \$16,841,893.04 |
| 0044P, St. Bernard Parish Revitalization - Parish | \$0.00 | \$4,983,711.57 | \$0.00 |
| 0044S, St. Bernard Parish Revitalization - State | \$0.00 | \$3,460,990.65 | \$0.00 |
| 0045, St. Charles Parish Revitalization | \$0.00 | \$41,530.00 | \$0.00 |
| 0046, St. Helena Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0049, St. Landry Parish Revitalization | \$0.00 | \$145.24 | \$0.00 |
| 0050, St. Martin Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0051, St. Mary Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0052P, St. Tammany Parish Revitalization-Parish | \$0.00 | \$1,941,263.40 | \$0.00 |
| 0052S, St. Tammany Parish Revitalization-State | \$0.00 | \$12,636.19 | \$0.00 |
| 0053, Tangipahoa Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0055P, Terrebonne Parish Revitalization-Parish | \$0.00 | \$153,244.39 | \$0.00 |
| 0055S, Terrebonne Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0057P, Vermilion Parish Revitalization-Parish | \$0.00 | \$268,350.00 | \$0.00 |
| 0057S, Vermilion Parish Revitalization-State | \$0.00 | \$1,646.78 | \$0.00 |
| 0058P, Vernon Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0058S, Vernon Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0059P, Washington Parish Revitalization - Parish | \$0.00 | \$0.00 | \$0.00 |
| 0059S, Washington Parish Revitalization - State | \$0.00 | \$0.00 | \$0.00 |
| 0065, Homeowner Programs | \$0.00 | \$2,956,367,110.00 | \$2,956,010,741.92 |
| 0066, Piggyback PIA | (\$150,000.00) | \$39,788,175.37 | \$2,314,660.00 |
| 0088, Road Home Insurance Litigation PIA | \$0.00 | \$16,865,382.00 | \$0.00 |
| 0099, Administrative Costs | \$1,364,677.36 | \$42,831,369.35 | \$2,947,607.32 |
| BCKT, Bucket Project | \$0.00 | \$0.00 | \$0.00 |



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: H2PG - Piggyback-Iberville Phase I(H2XC-0070/PG03)

Activity Title: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/17/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/02/2016

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase I, LLC

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,323,357.00 |
| Total Budget | \$0.00 | \$12,323,357.00 |
| Total Obligated | \$0.00 | \$12,323,357.00 |
| Total Funds Drawdown | \$0.00 | \$12,323,357.00 |
| Program Funds Drawdown | \$0.00 | \$11,183,798.55 |
| Program Income Drawdown | \$0.00 | \$1,139,558.45 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,323,357.00 |
| On Iberville Phase I, LLC | \$0.00 | \$12,323,357.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|---------------------------|------------------|--|---|-------------------------------|
| On Iberville Phase II, LLC | Affordable Rental Housing | 0066 | H2PG - Iberville On-Site Phase II (PG04) H2XC-0073 | Iberville On-Site Phase II (PG04) H2XC | General Account |
| On Iberville Phase III, LLC | Affordable Rental Housing | 0066 | H2PG - Iberville On-Site Phase III (PG07)H2XC-0075 | Iberville On-Site Phase III (PG07)H2XC | General Account |
| On Iberville Phase IV, LLC | Affordable Rental Housing | 0066 | H2PG -Piggyback-Iberville IV (PG14) H2XC-0076 | Piggyback - Iberville IV (PG14) H2XC-0076 | General Account |



| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------|---|-----------|--------------------|--|------------------------|
| City of New Orleans - K/R | Rehabilitation/reconstruction of a public improvement | 0021 | ILT2 - 00273 | Iberville Infrastructure Redevelopment | General Account |

Association Description:

All of the associated activities above are a part of the redevelopment of the project area of the Iberville Housing Development, located at 1410 Basin Street in New Orleans, LA.

Activity Description:

Loan closed December 2013. This project is located in New Orleans and accounts for \$12,323,357 in CDBG funding for construction of 152 units. This activity also has connections at the same project site with ILT2 - 00273, Piggyback - Iberville On-Site Phase II (PG04), Piggyback - Iberville On-Site Phase III (PG07), and Piggyback - Iberville IV (PG14). Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and Historic credit equity.

Location Description:

1410 Bienville, New Orleans, LA

Activity Progress Narrative:

Inclusion in QPR is due to related activity (H2PG -Piggyback-Iberville IV (PG14) H2XC-0076) expenditures in the quarter. No expenditures or activity during the quarter for this activity.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 151/151 |
| # of Multifamily Units | 0 | 151/151 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 77/77 | 22/22 | 151/151 | 65.56 |
| # Renter Households | 0 | 0 | 0 | 77/77 | 22/22 | 151/151 | 65.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------|
| Total Other Funding Sources | \$0.00 |



| | |
|-----------------------------|-----------------|
| Other (Private) | \$34,644,309.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | H2XC-0071 - Piggyback - Lafitte 89 |
| Activity Title: | Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1 |

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
02/13/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/12/2049

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Market Rate Rental LLC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,060,804.56 |
| Total Budget | \$0.00 | \$1,060,804.56 |
| Total Obligated | \$0.00 | \$1,060,804.56 |
| Total Funds Drawdown | \$0.00 | \$389,967.66 |
| Program Funds Drawdown | \$0.00 | \$389,967.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$26,240.00 | \$26,240.00 |
| Total Funds Expended | \$0.00 | \$389,967.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Multifamily Units | 0 | 4/4 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 4/2 | 4/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 4/2 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | H2XC-0072 - Piggyback - GCHP Esplanade |
| Activity Title: | GCHP Esplanade |

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

05/01/2015

Responsible Organization:

GCHP-Esplanade LLC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,430,694.97 |
| Total Budget | \$0.00 | \$1,430,694.97 |
| Total Obligated | \$0.00 | \$1,430,694.97 |
| Total Funds Drawdown | \$0.00 | \$1,430,694.97 |
| Program Funds Drawdown | \$0.00 | \$1,430,694.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,430,694.97 |
| GCHP-Esplanade LLC | \$0.00 | \$1,430,694.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

40 unit development with 20 homeless units. Partially funded by CDBG-DR funds from B-08-DI-22-0001 (Gustav/Ike).

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 40/40 |
| # of Multifamily Units | 0 | 40/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | -1 | 0 | 24/20 | 16/20 | 40/40 | 100.00 |
| # Renter Households | 1 | -1 | 0 | 24/20 | 16/20 | 40/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|----------------|
| Community Development Block Grant | \$1,749,104.03 |
| HOME Funds | \$624,613.00 |
| LIHTC Equity | \$2,317,633.00 |
| Sponsor Loan | \$1,400,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.
Activity Title: Jefferson Davis

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/26/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/26/2037

Completed Activity Actual End Date:

Responsible Organization:
750 Jeff Davis, LLC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,338,576.00 |
| Total Budget | \$0.00 | \$1,338,576.00 |
| Total Obligated | \$0.00 | \$1,338,576.00 |
| Total Funds Drawdown | \$3,768.00 | \$203,776.00 |
| Program Funds Drawdown | \$3,768.00 | \$203,776.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$525,000.00 |
| Total Funds Expended | \$3,768.00 | \$203,776.00 |
| 750 Jeff Davis, LLC | \$3,768.00 | \$203,776.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Continuing Project Based Rental Assistance payments

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 72/72 |
| # of Multifamily Units | 0 | 72/72 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 15/16 | 57/56 | 72/72 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 15/16 | 57/56 | 72/72 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | H2XC-22 - Piggyback - Beechgrove Homes |
| Activity Title: | Beechgrove Homes |

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
11/07/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
08/24/2011

Completed Activity Actual End Date:

Responsible Organization:
Beechgrove Homes, LLC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,900,000.00 |
| Total Budget | \$0.00 | \$13,900,000.00 |
| Total Obligated | \$0.00 | \$13,900,000.00 |
| Total Funds Drawdown | \$0.00 | \$13,900,000.00 |
| Program Funds Drawdown | \$0.00 | \$13,900,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$5,688.00 | \$5,688.00 |
| Total Funds Expended | \$0.00 | \$13,900,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This is the ninth Piggyback deal, Beechgrove Homes. The OCD closed it on November 7th, 2007. This 80-20 mixed income, new construction development is located in Westwego (Jefferson Parish) and accounts for \$13,900,000 in CDBG funding. Beechgrove will develop 100 units. The project opened in January 2009 without an official Grand Opening ceremony.

Location Description:

Claiborne Parkway and Beechgrove Blvd. Westwego, LA Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 100/100 |
| # of Multifamily Units | 0 | 100/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 40/20 | 12/31 | 100/100 | 52.00 |
| # Renter Households | 0 | 0 | 0 | 40/20 | 12/31 | 100/100 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| 1st Mortgage | \$4,700,000.00 |
| Deferred Developer Fee | \$1,002,226.00 |
| LIHTC Equity | \$4,250,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: H2XC-32 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Lafitte Bell School/Artspace

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

01/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/01/2050

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,388,292.00 |
| Total Budget | \$0.00 | \$2,388,292.00 |
| Total Obligated | \$0.00 | \$2,388,292.00 |
| Total Funds Drawdown | \$0.00 | \$2,388,292.00 |
| Program Funds Drawdown | \$0.00 | \$2,388,292.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,388,292.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|-----------|--|---|------------------------|
| Baldwin Title Company of LA LLC/Artspace | Affordable Rental Housing | 0066 | PG13 - Piggyback-Lafitte Bell School/Art Space | Piggyback - Lafitte Bell School/Artspace (PG13) | Piggyback PIA |

Association Description:

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:



Orleans Parish

Activity Progress Narrative:

Loan closed 6/7/16, under construction, estimated completion Jan 2018

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2XC-37 - Piggyback - The Meadows

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

EMAC Partners 2007 LP

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$19,116,060.00 |
| Total Budget | \$0.00 | \$19,116,060.00 |
| Total Obligated | \$0.00 | \$19,116,060.00 |
| Total Funds Drawdown | \$0.00 | \$19,116,060.00 |
| Program Funds Drawdown | \$0.00 | \$19,116,060.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$60,000.00 | \$60,000.00 |
| Total Funds Expended | \$0.00 | \$19,116,060.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction was suspended for some time pending resolution of the CDBG loan.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 180/180 |
| # of Multifamily Units | 0 | 180/180 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 70/72 | 23/10 | 180/180 | 51.67 |
| # Renter Households | 0 | 0 | 0 | 70/72 | 23/10 | 180/180 | 51.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | H2XC-52 - Piggyback - Grand Lake Elderly |
| Activity Title: | Grand Lake Elderly Housing |

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
08/12/2008

Projected End Date:
08/12/2038

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grand Lake Elderly Housing, LLC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,694,040.00 |
| Total Budget | \$0.00 | \$1,694,040.00 |
| Total Obligated | \$0.00 | \$1,694,040.00 |
| Total Funds Drawdown | \$2,601.00 | \$762,213.00 |
| Program Funds Drawdown | \$2,601.00 | \$762,213.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,601.00 | \$762,213.00 |
| Grand Lake Elderly Housing, LLC | \$2,601.00 | \$762,213.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Continuing Project Based Rental Assistance payments

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 31/30 |
| # of Multifamily Units | 0 | 31/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 22/24 | 9/6 | 31/30 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 22/24 | 9/6 | 31/30 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | H2XC-PD - Piggyback |
| Activity Title: | Piggyback Program Delivery and Unbudgeted Projects |

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,887,154.14 |
| Total Budget | \$0.00 | \$4,887,154.14 |
| Total Obligated | \$0.00 | \$4,887,154.14 |
| Total Funds Drawdown | \$13,989.40 | \$4,886,953.69 |
| Program Funds Drawdown | \$13,989.40 | \$4,886,953.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,989.40 | \$4,896,495.54 |
| Hunt, Guillot, & Associates, LLC | \$13,989.40 | \$2,568,717.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish. The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:



The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 00026 / Recovery Workforce Training Program

| | |
|---------------------------------|---|
| Grantee Activity Number: | I2WF - SOWELA Regional Training Center |
| Activity Title: | I2WF - SOWELA Regional Training Center |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
00026

Projected Start Date:
04/01/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Recovery Workforce Training Program

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
LCTCS Facilities Corporation

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,325,934.00 |
| Total Budget | \$0.00 | \$11,325,934.00 |

| | | |
|--|----------|-----------------|
| Total Obligated | \$0.00 | \$11,325,934.00 |
| Total Funds Drawdown | \$405.00 | \$11,171,046.82 |
| Program Funds Drawdown | \$405.00 | \$11,171,046.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$405.00 | \$11,171,046.82 |
| LCTCS Facilities Corporation | \$405.00 | \$11,171,046.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

This KR project is part of a large project with multiple funding sources. The project as a whole is not yet complete, as they have a few more final change orders for a parking lot. Once that's done, all funding sources should be expended and they will close all out at the same time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Housing for Renters - Single Family**Grantee Activity Number: H2RP/H2PI - Small Rental****Activity Title: Small Rental (H2RP)/(H2PI)****Activity Category:**

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2017**

N/A

To Date

\$418,081,097.76

Total Budget

\$0.00

\$418,081,097.76

Total Obligated

\$0.00

\$417,790,727.77

Total Funds Drawdown

\$703,713.94

\$412,082,337.94

Program Funds Drawdown

\$532,631.99

\$411,001,097.22

Program Income Drawdown

\$171,081.95

\$1,081,240.72

Program Income Received

\$308,660.56

\$1,782,804.19

Total Funds Expended

\$669,181.48

\$412,696,163.18

ACS State and Local Solutions

\$0.00

\$46,852,087.90

American Office Machines, Inc.

\$0.00

\$3,636.90

Andrus Security Co #786

\$0.00

\$8,229.03

AT&T Computer Sciences Corporation

\$0.00

\$12.97

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$40.00

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$69,254.57

Atlassian Pty Ltd.

\$0.00

\$5,320.00

Atmosphere Movers Inc.

\$0.00

\$0.00

Bayou Title Inc.

\$0.00

\$99,412,801.88

Beau Box Property Management LLC

\$0.00

\$1,061.17



| | | |
|--|--------------|------------------|
| Bellsouth Telecommunications Inc. DBA AT&T Louisiana | \$0.00 | \$527.76 |
| Benjamin C. Foret | \$0.00 | \$96.00 |
| Blue Streak Technologies LLC | \$0.00 | \$48,000.00 |
| Brent A Rideau | \$0.00 | \$48.00 |
| Brookwood Properties LLC DBA The Storage Center | \$0.00 | \$1,219.20 |
| Capital One Bank | \$0.00 | (\$586.50) |
| CB&I GOVERNMENT SOLUTIONS INC (HMGP) | \$669,181.48 | \$58,900,662.17 |
| Central Parking System of Louisiana Inc. | \$0.00 | \$2,619.53 |
| CGI Technologies and Solutions | \$0.00 | \$17,532,346.99 |
| Cintas Corporation #2 | \$0.00 | \$15,656.12 |
| Citrix Systems Inc. and Subsidiaries | \$0.00 | \$37,673.90 |
| Crockett's Security Guard Service, Inc. | \$0.00 | \$25,752.91 |
| Dell Marketing LP State & Local Governments | \$0.00 | \$97,863.11 |
| Don J. Wallace | \$0.00 | \$72.00 |
| Dwayne Washington | \$0.00 | \$27.00 |
| EAN Holdings, LLC DBA Enterprise Rent A Car | \$0.00 | \$294.12 |
| Eddie Guidry | \$0.00 | \$1,160.60 |
| Elijah Jenkins Jr. | \$0.00 | \$776.60 |
| Embarcadero Technologies | \$0.00 | \$1,381.20 |
| EMC Corporation | \$0.00 | \$177,838.09 |
| Environ International Corp. | \$0.00 | \$1,323,113.40 |
| Environmental Systems Research Institute Inc. | \$0.00 | \$5,120.46 |
| FGS Building Venture LLC | \$0.00 | \$1,121,349.60 |
| FIA Card Services NA DBA Bank of America | \$0.00 | \$104.43 |
| First American Title Insurance Company of Louisiana | \$0.00 | \$176,110,134.42 |
| GLD II Investments LLC | \$0.00 | \$0.00 |
| Global Data Systems Inc. | \$0.00 | \$31,662.74 |
| HGI Catastrophe Service, LLC | \$0.00 | \$0.00 |
| Housing & Development Services, Inc. | \$0.00 | \$1,270,824.83 |
| ICF International Emergency Management, LLC | \$0.00 | \$0.00 |
| James E. Delatte Sr. | \$0.00 | \$1,286.20 |
| James Green | \$0.00 | \$776.40 |
| JAT Bureau of Protective Services & Management Inc. | \$0.00 | \$8,314.53 |
| Jeffrey Ray Ponder | \$0.00 | \$1,862.40 |
| Kade Babin | \$0.00 | \$335.40 |
| Kevin Robinson | \$0.00 | \$990.00 |
| LexisNexis Risk Data Management, Inc. | \$0.00 | \$343.25 |
| Louisiana Dept of Justice Attorney General Office | \$0.00 | \$0.00 |
| Louisiana Housing Corporation | \$0.00 | \$2,654,709.76 |
| Louisiana Office of Technology Services | \$0.00 | \$1,982,372.33 |
| Mark Roberts | \$0.00 | \$2,216.40 |

| | | |
|--|--------|----------------|
| Materials Management Group, Inc. | \$0.00 | \$0.00 |
| Metastorm Inc. | \$0.00 | \$19,303.56 |
| MIE Properties - LA LLC | \$0.00 | \$443.04 |
| Mythics, Inc. | \$0.00 | \$38,319.01 |
| New Koosharem Corp Westaff | \$0.00 | \$0.00 |
| O'Neill J. Vappie III | \$0.00 | \$2,966.40 |
| Office Furniture World Inc. | \$0.00 | \$5,782.00 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$804,427.67 |
| Office of Computing Services | \$0.00 | \$9,546.19 |
| Office Telecommunications Mgmt | \$0.00 | \$240,900.64 |
| Open Text, Inc. | \$0.00 | \$97,276.61 |
| Proofpoint Inc. | \$0.00 | \$13,199.50 |
| Providence Technical Services LLC | \$0.00 | \$1,363,427.04 |
| Rachel Hurd | \$0.00 | \$36.00 |
| Richard L. Decuir Jr. | \$0.00 | \$3,167.20 |
| River Parish Security | \$0.00 | \$396.00 |
| Secure Data Solutions Inc. | \$0.00 | \$5,283.26 |
| SHI International Inc. | \$0.00 | \$547,462.29 |
| Shred It Dallas-New Orleans | \$0.00 | \$67.50 |
| Solarwinds Inc. Solarwinds Worldwide LLC | \$0.00 | \$558.40 |
| Specialty Sales & Service Inc. DBA Absolute Document | \$0.00 | \$3,173.63 |
| Stanley Convergent Security | \$0.00 | \$0.00 |
| Stormsource LLC Storm Source Software | \$0.00 | \$3,674.00 |
| Tejuanya R. Evans | \$0.00 | \$48.00 |
| The Hon Company C/O Frost-Barber Inc. | \$0.00 | \$7,232.92 |
| Troy Gibson | \$0.00 | \$1,971.20 |
| University of New Orleans & Research Technology | \$0.00 | \$0.00 |
| University of New Orleans Lakefront | \$0.00 | \$274,136.63 |
| Venya Solutions Inc. | \$0.00 | \$857,238.81 |
| VM Ware Inc. | \$0.00 | \$8,304.01 |
| W. W. Grainger | \$0.00 | \$251.52 |
| Worley Catastrophe Response | \$0.00 | \$233,391.50 |
| Xerox Corp. | \$0.00 | \$100,068.23 |
| Xerox State & Local Solutions, Inc. | \$0.00 | \$321,271.15 |
| Zoho Corp. | \$0.00 | \$13,352.00 |
| Zoho Corporation | \$0.00 | \$8,097.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles"



and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

This quarter we have disbursed (2 CMIO Progress Disbursements, 2 CMIO Final Retainage Disbursements, 1 AFO – Final Disbursement, 2 AFO – Additional Disbursements) for a total amount of \$203,652.90. The remaining \$297,287.36 is related to expenses for program delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5220/6106 |
| # of Singlefamily Units | 0 | 5220/6106 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 748/0 | 3930/5496 | 5219/6106 | 89.63 |
| # Renter Households | 0 | 0 | 0 | 748/0 | 3930/5496 | 5219/6106 | 89.63 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / First Time Homebuyer

| | |
|---------------------------------|--|
| Grantee Activity Number: | H2HP - Providence Community Housing-Laf Proj-UN |
| Activity Title: | H2HP - Providence Community Housing-Laf Proj-UN |

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Providence Community Housing

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,250,000.00 |
| Total Budget | \$0.00 | \$1,250,000.00 |
| Total Obligated | \$0.00 | \$1,250,000.00 |
| Total Funds Drawdown | \$40,000.00 | \$138,100.00 |
| Program Funds Drawdown | \$40,000.00 | \$138,100.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,000.00 | \$138,100.00 |
| Providence Community Housing | \$40,000.00 | \$138,100.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

Second mortgage program to assist homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

FirstTime Homebuyer Program will provide gap financing to households of 80% area median income. The amount of the soft second mortgage shall not exceed the lesser of 50% of the sales price for the property or \$50,000. Reasonable closing costs related to the mortgage loan and required prepaid items, such as insurance, and taxes, related to closing of the first mortgage loan will be covered. Borrowers PITI must not exceed 35% off the applicants adjusted income.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 3/25 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 1 | 0/0 | 0/0 | 3/25 | 0.00 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 0/0 | 3/25 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------------|-------------|--------|-----------|-------|-----------------|
| 2413 Gravier Street | New Orleans | | Louisiana | 70119 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNR2 - 8RAPIDES
Activity Title: Non-Profit Rebuild - Rapides Station Community Min



Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Profit Rebuilding

Projected End Date:

02/18/2014

Completed Activity Actual End Date:

02/18/2014

Responsible Organization:

Rapides Station Community Ministries

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$814,753.62 |
| Total Budget | \$0.00 | \$814,753.62 |
| Total Obligated | \$0.00 | \$814,753.62 |
| Total Funds Drawdown | \$0.00 | \$814,753.62 |
| Program Funds Drawdown | \$0.00 | \$814,753.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$814,753.62 |
| Rapides Station Community Ministries | \$0.00 | \$814,753.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------------------|---|-----------|----------------------|---|------------------------|
| Rapides Station Community Ministries | Rehabilitation/reconstruction of residential structures | 0006 | HNR2 - 8RAPIDES - PD | Non-Profit Rebuild-Rapides Station Comm. Min.- PD | General Account |

Association Description:

The following activities are broken out into program costs and program delivery for the Rapides Station Community Ministries Non-Profit project.

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Rapides Station Community Ministries. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter. The cause for the shortage in previous rehab targets stemmed from further inspections verifying that the property either hadn't been damaged by the storm, or had been repaired and the damage was deferred maintenance.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -3 | 6/13 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -3 | 6/13 |
| # of Singlefamily Units | -3 | 6/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | -4 | 1 | -3 | 3/12 | 3/1 | 6/13 | 100.00 |
| # Owner Households | -4 | 1 | -3 | 3/12 | 3/1 | 6/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNR2 - 8RAPIDES - PD |
| Activity Title: | Non-Profit Rebuild- Rapides Station Comm. Min.- PD |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Profit Rebuilding

Projected End Date:

02/18/2014

Completed Activity Actual End Date:

02/18/2014

Responsible Organization:

Rapides Station Community Ministries

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$284,737.85 |
| Total Budget | \$0.00 | \$284,737.85 |
| Total Obligated | \$0.00 | \$284,737.85 |
| Total Funds Drawdown | \$0.00 | \$284,737.85 |
| Program Funds Drawdown | \$0.00 | \$284,737.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$284,737.85 |
| Rapides Station Community Ministries | \$0.00 | \$284,737.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity funds Program Delivery charges for HNR2 - 8RAPIDES.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | HNR2 - Admin |
| Activity Title: | Non-Profit Rebuilding - (HNR2) - Admin |

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$629,731.63 |
| Total Budget | \$0.00 | \$629,731.63 |
| Total Obligated | \$0.00 | \$629,731.63 |
| Total Funds Drawdown | \$25,796.41 | \$574,011.07 |
| Program Funds Drawdown | \$25,796.41 | \$574,011.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,796.41 | \$574,011.07 |
| Louisiana Housing Corporation | \$25,796.41 | \$574,011.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:

Drawdown during the quarter was for costs related to the administration of the Phase 3 Non- Profit Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNR2 - PHASE III - 3PAONO - LM/PL
Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.- LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | (\$300,000.00) | \$500,000.00 |
| Total Obligated | (\$300,000.00) | \$500,000.00 |
| Total Funds Drawdown | \$61,643.91 | \$97,979.21 |
| Program Funds Drawdown | \$61,643.91 | \$97,979.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61,643.91 | \$97,979.21 |
| Preservation Alliance of New Orleans DBA Preservation | \$61,643.91 | \$97,979.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|------------------|-----------------------------------|--|-------------------------------|
| Preservation Alliance of New Orleans DBA Preservation Resource Center | Rehabilitation/reconstruction of residential structures | 0006 | HNR2 - PHASE III - 3PAONO - UN/PU | Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU | General Account |

Association Description:

HNR2 - PHASE III - 3PAONO - UN/PU is the Urgent Need portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both



participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Completed last construction payment for one rehabilitation and program delivery expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNR2 - PHASE III - 3PAONO - UN/PU
Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | (\$75,000.00) | \$125,000.00 |
| Total Obligated | (\$75,000.00) | \$125,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Preservation Alliance of New Orleans DBA Preservation | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

See Activity Description for HNR2 - PHASE III - 3PAONO - LM/PL.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNR2 - PHASE III - 9CALCASIEU - LM/PL |
| Activity Title: | Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$578,400.00 |
| Total Budget | \$338,400.00 | \$578,400.00 |
| Total Obligated | \$338,400.00 | \$578,400.00 |
| Total Funds Drawdown | \$14,960.55 | \$14,960.55 |
| Program Funds Drawdown | \$14,960.55 | \$14,960.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,960.55 | \$14,960.55 |
| Calcasieu Parish Police Jury | \$14,960.55 | \$14,960.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|------------------------------|---|-----------|---------------------------------------|--|------------------------|
| Calcasieu Parish Police Jury | Rehabilitation/reconstruction of residential structures | 0006 | HNR2 - PHASE III - 9CALCASIEU - UN/PU | Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU | General Account |

Association Description:

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Calcasieu Parish

Activity Progress Narrative:

Expenditures for this quarter were related to program delivery expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | HNR2 - PHASE III - 9CALCASIEU - UN/PU |
| Activity Title: | Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$96,600.00 |
| Total Budget | \$36,600.00 | \$96,600.00 |
| Total Obligated | \$36,600.00 | \$96,600.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Calcasieu Parish Police Jury | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

See Activity Description for HNR2 - PHASE III - 9CALCASIEU - LM/PL.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/01/2008

Projected End Date:

05/08/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$32,440,752.00

Total Budget

\$0.00

\$32,440,752.00

Total Obligated

\$0.00

\$32,371,969.00

Total Funds Drawdown

\$4,048.29

\$31,528,985.59

Program Funds Drawdown

\$4,048.29

\$31,528,985.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,048.29

\$31,528,985.59

Environ International Corp.

\$0.00

\$1,518,331.67



| | | |
|--|------------|-----------------|
| Fishman, Haygood, Phelps | \$0.00 | \$61,687.89 |
| Hunt, Guillot, & Associates, LLC | \$4,048.29 | \$22,336,524.41 |
| Louisiana Office of Technology Services | \$0.00 | \$29,431.11 |
| Louisiana Solutions, LLC | \$0.00 | \$7,557,193.68 |
| Office Telecommunications Mgmt | \$0.00 | \$1,197.86 |
| Venya Solutions Inc. | \$0.00 | \$24,618.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ILT2 - 00207 |
| Activity Title: | New Orleans East Community Health Center Project |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/01/2013

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,099,625.00 |
| Total Budget | (\$375.00) | \$1,099,625.00 |
| Total Obligated | (\$375.00) | \$1,099,625.00 |
| Total Funds Drawdown | \$0.00 | \$1,099,625.00 |
| Program Funds Drawdown | \$0.00 | \$1,099,625.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,099,625.00 |
| City of New Orleans - K/R | \$0.00 | \$1,099,625.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

Location Description:

13085 Chef Menteur Highway, New Orleans, LA 70129

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Other (Private) | \$1,800,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$51,962.99

\$1,097,631.22

Program Funds Drawdown

\$51,962.99

\$1,097,631.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$51,962.99

\$1,097,631.22

Plaquemines Parish Government

\$51,962.99

\$1,097,631.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|----------------------------|--|-----------|---------------------|---------------------------|---|
| Pan American Engineers Inc | Rehabilitation/reconstruction of public facilities | 0038S | 038S - IT12 - 00008 | IT12-Public Facilities-UN | Plaquemines Parish Revitalization-State PIA |

Association Description:

This activity is grants management for ILT2 - 00244.

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:



Constructing two recreational facilities in two locations, English Turn and District 7 Community of Empire.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/31/2012

Projected End Date:

07/17/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,000,000.00 |
| Total Budget | \$0.00 | \$7,000,000.00 |
| Total Obligated | \$0.00 | \$7,000,000.00 |
| Total Funds Drawdown | \$2,990.00 | \$106,434.42 |
| Program Funds Drawdown | \$2,990.00 | \$106,434.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,990.00 | \$106,434.42 |
| Plaquemines Parish Government | \$2,990.00 | \$106,434.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|---|------------------|---------------------------|-----------------------|-------------------------------|
| Pan American Engineers Inc | Construction/reconstruction of water/sewer lines or systems | 0021 | ITP2 - 00015 | ITP2-Water/Sewer-UN | General Account |

Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTCR activity.

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code



70037.

Activity Progress Narrative:

Construction of two sanitary sewer systems in two separate target areas, English Turn and West Bank, Idlewild to La Reussite.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ILT2 - 00278 |
| Activity Title: | Comprehensive Master Land Use and Zoning Plan |

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total Budget | \$0.00 | \$750,000.00 |
| Total Obligated | \$0.00 | \$750,000.00 |
| Total Funds Drawdown | \$155,970.16 | \$657,397.32 |
| Program Funds Drawdown | \$155,970.16 | \$657,397.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$155,970.16 | \$657,397.32 |
| St. Bernard Parish Government | \$155,970.16 | \$657,397.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

Location Description:

Parish-wide, St. Bernard Parish

Activity Progress Narrative:

Project is in final phase. GIS consultant parcel development is complet. GIS mapping website is up and working. Final testing of website underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Local Funds | \$10,901.33 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$20,923,228.59 |
| Total Budget | \$0.00 | \$20,923,228.59 |
| Total Obligated | \$0.00 | \$20,923,228.59 |
| Total Funds Drawdown | \$2,143,368.81 | \$12,828,850.46 |
| Program Funds Drawdown | \$2,143,368.81 | \$12,828,850.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,143,368.81 | \$12,828,850.46 |
| City of New Orleans - K/R | \$2,143,368.81 | \$12,828,850.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)



Activity Progress Narrative:

Streetscape Construction Active on Three (3) Different Sites, with 4th Site Still Under Design - All Projects Range From 25 to 93 percent complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 31958 | 31958/78525 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: ILT2 - 00296

Activity Title: Port Sulphur Library

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

03/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,000,000.00 |
| Total Budget | \$1,000,000.00 | \$3,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Plaquemines Parish Government | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant place at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.

The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.



The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation. New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

Location Description:

138 Civic Drive, Port Sulphur La 71301

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
| Local Funds | \$650,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: ILT2 - Budget for Jefferson Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Jefferson Parish Proj. in Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/04/2008

Projected End Date:

12/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$18,496.49 |
| Total Budget | \$18,496.49 | \$18,496.49 |
| Total Obligated | \$18,496.49 | \$18,496.49 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$526,747.43) | \$0.00 |
| Total Obligated | (\$526,747.43) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of New Orleans - K/R | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$203,201.40) | \$0.00 |
| Total Obligated | (\$203,201.40) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

Activity Title: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/06/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$529,059.70) | \$0.00 |
| Total Obligated | (\$474,709.70) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity holds funds for St. Bernard Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00024

Activity Title: Nicholls State University - Stopher Gymnasium-HVAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

10/13/2017

Completed Activity Actual End Date:

10/13/2017

Responsible Organization:

Division of Administration Facility Planning

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$595,545.00

Total Obligated

\$0.00

\$595,545.00

Total Funds Drawdown

\$0.00

\$595,545.00

Program Funds Drawdown

\$298,295.00

\$595,545.00

Program Income Drawdown

\$298,295.00

\$595,545.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

\$298,295.00

\$595,545.00



| | | |
|--|--------------|--------------|
| Division of Administration Facility Planning | \$298,295.00 | \$595,545.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings. This will be accomplished by the replacement of the chiller and cooling tower at the Stopher Gym.

Location Description:

220 Acadia Drive, Thibodaux, LA 70301

Activity Progress Narrative:

Conditional closeout approval of the project was granted 12/28/17.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| State Funds | \$237,285.04 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: I2OC - 00033

Activity Title: GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,155,860.09 |
| Total Budget | (\$1,794,139.91) | \$2,155,860.09 |
| Total Obligated | (\$1,794,139.91) | \$2,155,860.09 |
| Total Funds Drawdown | \$0.00 | \$2,155,860.09 |
| Program Funds Drawdown | \$0.00 | \$2,155,860.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,155,860.09 |
| Louisiana Governor's Office of Homeland Security and | \$0.00 | \$2,155,860.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

04/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$0.00 | \$10,000,000.00 |
| Total Funds Drawdown | \$17,434.38 | \$9,927,010.31 |
| Program Funds Drawdown | \$17,434.38 | \$9,927,010.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,434.38 | \$9,927,010.31 |
| Louisiana Land Trust | \$17,434.38 | \$9,927,010.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Drawdown during the quarter was for demolition and monitoring costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | IOP2 - 00001 |
| Activity Title: | I2OC-PD-Public Facility-UN |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
04/28/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$52,348.00 |
| Total Budget | \$0.00 | \$52,348.00 |
| Total Obligated | \$0.00 | \$52,348.00 |
| Total Funds Drawdown | \$3,935.00 | \$47,427.50 |
| Program Funds Drawdown | \$3,935.00 | \$47,427.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,935.00 | \$47,427.50 |
| Pan American Engineers Inc | \$3,935.00 | \$47,427.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0023P / Iberia Parish Revitalization-Parish

Grantee Activity Number: 023P - I23P - 00001

Activity Title: Sewer System Improvements at Port of Iberia

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0023P

Project Title:

Iberia Parish Revitalization-Parish

Projected Start Date:

03/01/2018

Projected End Date:

05/01/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Program Income Account:

Iberia Parish Revitalization-Parish PIA

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$168,183.59 |
| Total Budget | \$0.00 | \$168,183.59 |
| Total Obligated | \$168,183.59 | \$168,183.59 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$168,183.59 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Iberia Parish | \$0.00 | \$0.00 |



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Iberia Parish Government is proposing to use funding from the Louisiana Land Trust (LLT) program to undertake this project that will protect the electrical control panels for lift stations located at the Port of Iberia from future flooding. The intent of the project is to raise the electrical control panels to a level at least one foot (1 foot) above the base flood elevation (BFE) for this area (based upon data from the December 2011 revised FEMA FIRM maps adopted by Iberia Parish). The lift stations are being prioritized based upon importance (i.e., number of customers served by the station and its associated elevation above mean sea level). The goal is to start with the most important stations and raise as many of their control panels as Program Income funding will allow.

Location Description:

Port of Iberia (4611 S. Lewis St., New Iberia, LA 70560), located in the southern portion of Iberia Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
| Local Funds | \$350.00 |
| Total Other Funding Sources | \$0.00 |

Project # / Title: 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number: 026S - I26S - 00002
Activity Title: Gretna Comprehensive Plan and Development Code Rev

Activity Category: Planning **Activity Status:** Under Way

Project Number:

0026S

Projected Start Date:

10/31/2015

Benefit Type:

Area ()

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-State PIA

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

08/31/2021

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$540,000.00 |
| Total Budget | \$0.00 | \$540,000.00 |
| Total Obligated | \$0.00 | \$540,000.00 |
| Total Funds Drawdown | \$24,993.00 | \$265,482.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$24,993.00 | \$265,482.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,993.00 | \$265,482.00 |
| Jefferson Parish | \$24,993.00 | \$265,482.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

Activity Progress Narrative:

Drawdown during the quarter was for planning related costs.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 0027 / Jefferson Davis Parish Revitalization

| | |
|---------------------------------|--|
| Grantee Activity Number: | 027S - I27S - 00001 |
| Activity Title: | Cormier Village Road Improvements |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0027

Projected Start Date:

09/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Jefferson Davis Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

Jefferson Davis Parish Revitalization

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$110,235.32



| | | |
|--|------------|--------------|
| Total Budget | \$0.00 | \$110,235.32 |
| Total Obligated | \$0.00 | \$110,235.32 |
| Total Funds Drawdown | \$5,511.77 | \$110,235.32 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$5,511.77 | \$110,235.32 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,511.77 | \$110,235.32 |
| Jefferson Davis Parish Police Jury | \$5,511.77 | \$110,235.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Transportation systems were severely impacted by Hurricanes Katrina and Rita in Jefferson Davis Parish due to excessive rainfall. Following the receding of flood waters and the subsequent recovery efforts of removing debris and other damage, Cormier Village Road, being a main connector between LA Hwy. 101 and Oilfield Road in the Town of Welsh, suffered additional damage to the existing road due to flood waters saturating the existing road base and causing base failures. Upgrading the damaged parish road was identified by Jefferson Davis Parish Police Jury during the preparation of the Jefferson Davis Parish Recovery Plan in 2006. Since the Parish does not have sufficient funding to construct the proposed improvements as outlined in the application, the present conditions will continue to exist and worsen. This project then is proposing to make 3.11 miles (or 16,445 linear feet) of roadway improvements along Cormier Village Road beginning at 18466 Cormier Village Road (at its intersection with LA Hwy. 101) east to 16000 Cormier Village Road (at its intersection with Oilfield Road). The improvements will include rehabilitation of the road by patching the existing base and surface failures, along with leveling and overlaying the base with a 2" minimum asphaltic concrete wearing course. All construction will occur within existing street right-of-ways and will be performed in accordance with LA DOTD and Parish construction standards. The primary beneficiaries will be those persons living on Cormier Village Road where improvements are being proposed as well as those residents in the community that may also utilize this road.

Location Description:

18466 to 16000 Cormier Village Road, Welsh, Louisiana 70591

Activity Progress Narrative:

Project is Complete - Retainage was Processed in Q4 (Closeout to Follow, but not Approved in this quarter).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16445/16445 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Local Funds | \$414,320.93 |
| Total Other Funding Sources | \$0.00 |

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

| | |
|---------------------------------|--|
| Grantee Activity Number: | 036P - I36P - 00003 |
| Activity Title: | NORA D-CDBG Administration and Project Delivery |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

08/03/2011

Projected End Date:

06/22/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,053,856.34 |
| Total Budget | \$0.00 | \$1,053,856.34 |
| Total Obligated | \$0.00 | \$963,130.98 |
| Total Funds Drawdown | \$47,108.27 | \$946,404.82 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$47,108.27 | \$946,404.82 |
| Program Income Received | \$0.00 | \$363,288.03 |
| Total Funds Expended | \$47,108.27 | \$946,404.82 |
| City of New Orleans - K/R | \$47,108.27 | \$946,404.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.



Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Drawdown during the quarter was for program delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | 036P - I36P - 00004 |
| Activity Title: | Oretha C. Haley Commercial Corridor Revitalization |

Activity Category:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0036P

Project Title:
Orleans Parish Revitalization-Parish

Projected Start Date:
10/05/2009

Projected End Date:
12/31/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Revitalization-Parish PIA

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,300,000.00 |
| Total Budget | \$0.00 | \$1,300,000.00 |
| Total Obligated | \$0.00 | \$1,300,000.00 |
| Total Funds Drawdown | \$127,959.55 | \$1,275,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$127,959.55 | \$1,275,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$127,959.55 | \$1,275,000.00 |
| City of New Orleans - K/R | \$127,959.55 | \$1,275,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd. This activity is associated with the ILTR - 00152 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

O. C. Haley Commercial Corridors, New Orleans, LA 70113

Activity Progress Narrative:

Drawdown during the quarter was for construction eligible hard cost incurred with Robert Wolfe Construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 2/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

10/21/2013

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$2,247,503.00

Total Budget

\$0.00

\$2,247,503.00

Total Obligated

\$0.00

\$2,247,503.00

Total Funds Drawdown

\$22,857.28

\$1,167,088.19



| | | |
|--|-------------|----------------|
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$22,857.28 | \$1,167,088.19 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,857.28 | \$1,167,088.19 |
| New Orleans Redevelopment Authority | \$22,857.28 | \$1,167,088.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|-------------------------------------|----------------|-----------|---|----------------------------------|---|
| New Orleans Redevelopment Authority | Administration | 0036S | 036S - E36S - 00001 - AD - Façade Renew | E36S - 00001 - AD - Façade Renew | Orleans Parish Revitalization-State PIA |

Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

Expenditures were for professional services and facade improvements.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 32/213 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036S - H36S - 00002 - PD/AD - Construction Lending
Activity Title: H36S - 00002 - PD/AD - Construction Lending

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$633,000.00 |
| Total Budget | \$0.00 | \$633,000.00 |
| Total Obligated | \$0.00 | \$633,000.00 |
| Total Funds Drawdown | \$94,072.77 | \$115,923.73 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$94,072.77 | \$115,923.73 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$94,072.77 | \$115,923.73 |
| New Orleans Redevelopment Authority | \$94,072.77 | \$115,923.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

Location Description:

Orleans Parish

Activity Progress Narrative:

Drawdown during the quarter was for professional services for Providence Comm. Housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036S - H36S - 00002 - SB - Construction Lending

Activity Title: H36S - 00002 - SB - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,517,000.00 |
| Total Budget | \$0.00 | \$2,517,000.00 |
| Total Obligated | \$0.00 | \$2,517,000.00 |
| Total Funds Drawdown | \$45,771.80 | \$2,504,890.18 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$45,771.80 | \$2,504,890.18 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45,771.80 | \$2,552,451.80 |
| New Orleans Redevelopment Authority | \$45,771.80 | \$2,552,451.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Drawdown during the quarter was for construction cost for Home by Hands.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 22/8 |
| # of Singlefamily Units | 0 | 22/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 3/2 | 18/5 | 22/8 | 95.45 |
| # Owner Households | 0 | 0 | 0 | 3/2 | 18/5 | 22/8 | 95.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 036S - I36S - 00002a
Activity Title: Return to Commerce - Admin

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

08/14/2014

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$360,537.60 |
| Total Budget | \$0.00 | \$360,537.60 |
| Total Obligated | \$0.00 | \$360,537.60 |
| Total Funds Drawdown | \$27,574.14 | \$320,982.58 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$27,574.14 | \$320,982.58 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,574.14 | \$320,982.58 |
| City of New Orleans - K/R | \$27,574.14 | \$320,982.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Admin for the Return to Commerce program income project for the City of New Orleans.

Location Description:

City of New Orleans, LA

Activity Progress Narrative:

NORA's Admin expenses related to the CNAP project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: IFP2 - 00004

Activity Title: IFP2-Public Improvement-UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

()

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,866.54 |
| Total Budget | \$0.00 | \$100,866.54 |
| Total Obligated | \$0.00 | \$76,563.50 |
| Total Funds Drawdown | \$2,490.75 | \$75,054.25 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$2,490.75 | \$75,054.25 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,490.75 | \$75,054.25 |
| Pan American Engineers Inc | \$2,490.75 | \$75,054.25 |



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00009 and 00022.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: IFP2 - 00005

Activity Title: IFP2-Public Improvement-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

()

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,096.25 |
| Total Budget | \$0.00 | \$62,096.25 |
| Total Obligated | \$0.00 | \$45,815.46 |
| Total Funds Drawdown | \$2,691.25 | \$44,057.50 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$2,691.25 | \$44,057.50 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,691.25 | \$44,057.50 |
| Pan American Engineers Inc | \$2,691.25 | \$44,057.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0040 / Public Services

Grantee Activity Number: H2HO - Support HSG

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$26,054,478.77

Total Budget

\$0.00

\$26,054,478.77

Total Obligated

\$74,478.77

\$26,054,478.77

Total Funds Drawdown

\$403,036.89

\$16,896,295.04

Program Funds Drawdown

\$403,036.89

\$16,841,893.04

Program Income Drawdown

\$0.00

\$54,402.00

Program Income Received

\$0.00

\$124,706.77

Total Funds Expended

\$403,036.89

\$16,896,295.04

Louisiana Department of Health and Hospitals

\$403,036.89

\$16,896,295.04



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

0 new PSH households received services in this quarter. The total number of households receiving assistance since the inception of the program is 5,921. As of December 31, 2017, of the 5,921 households assisted; 781 Families are currently still receiving assistance as they await transition to Permanent Housing. All of the households served have incomes below 50% AMI. At the end of 4th Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services.

DHH expended \$403,036.89. Of the \$403,036.89, \$67,534.01 was expended on Personnel, \$97.92 on Travel and \$335,404.96 on Supportive Services.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 162/1072 | 0/0 | 162/1072 | 100.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: 044P - H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Category:

Disposition

Project Number:

0044P

Projected Start Date:

08/24/2015

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

09/01/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$3,458,711.57

Total Obligated

\$0.00

\$3,458,711.57

Total Funds Drawdown

\$0.00

\$2,700,000.00

Program Funds Drawdown

\$209,304.02

\$1,910,171.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$209,304.02

\$1,910,171.63

Total Funds Expended

\$0.00

\$4,983,711.57

St. Bernard Parish Government

\$209,304.02

\$1,910,171.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|-------------------------------|----------------|-----------|----------------------|--|--|
| St. Bernard Parish Government | Administration | 0044P | 044P - H44P - 00001a | LLT Property Maintenance and Disposition - Admin | St. Bernard Parish Revitalization-Parish PIA |

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Drawdown is for LLT and disposition cost related items and property maintenance.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 290/996 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | 044P - I44P - 00001 |
| Activity Title: | Bluebird Park Redevelopment |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0044P

Project Title:
St. Bernard Parish Revitalization - Parish

Projected Start Date:
12/01/2015

Projected End Date:
06/30/2022

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
St. Bernard Parish Government

Program Income Account:
St. Bernard Parish Revitalization-Parish PIA

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$300,000.00 |
| Total Funds Drawdown | \$10,500.00 | \$10,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$10,500.00 | \$10,500.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,500.00 | \$10,500.00 |
| St. Bernard Parish Government | \$10,500.00 | \$10,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

Location Description:

24 E. Chalmette Circle, Chalmette, LA 70043

Activity Progress Narrative:

Re-Evaluation of the Environmental Assessment was performed to include additional lots. Design is being reconsidered and is near completion. Parish is working on an amendment to include additional other funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: 052P - I52P - 00002

Activity Title: Northshore Housing Initiative Project

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0052P

Projected Start Date:

01/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$1,282,953.00

Total Budget

\$0.00

\$1,282,953.00

Total Obligated

\$0.00

\$1,282,953.00



| | | |
|--|-------------|--------------|
| Total Funds Drawdown | \$59,775.37 | \$492,335.60 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$59,775.37 | \$492,335.60 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59,775.37 | \$492,335.60 |
| St. Tammany Parish Government | \$59,775.37 | \$492,335.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended on land acquisition for the Community Land Trust.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 6/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 3/0 | 3/30 | 6/30 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-Parish

Activity Title: St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

06/22/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$648,040.40

Total Budget

\$0.00

\$648,040.40

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$1,963,203.40

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application. No expenditures or activity during the quarter for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish

Grantee Activity Number: 055P - H55P - 00001

Activity Title: Terrebonne First Time Homebuyer Program

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0055P

Projected Start Date:

01/17/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Terrebonne Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Terrebonne Parish Revitalization-Parish

Projected End Date:

09/09/2014

Completed Activity Actual End Date:

09/09/2014

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$138,244.00

Total Obligated

\$0.00

\$138,244.00

Total Funds Drawdown

\$0.00

\$138,244.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$138,244.00

Program Income Received

\$0.00

\$138,244.39

Total Funds Expended

\$0.00

\$138,244.00

Terrebonne Parish

\$0.00

\$138,244.00



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This program will provide down payment and closing costs for qualified buyers.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 1 | 1 | 0/0 | 6/5 | 6/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: H2PG -Piggyback-Iberville IV (PG14) H2XC-0076

Activity Title: Piggyback - Iberville IV (PG14) H2XC-0076

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:

11/20/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Projected End Date:

06/01/2018

Completed Activity Actual End Date:**Responsible Organization:**

On Iberville Phase IV, LLC

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
| Total Budget | \$0.00 | \$1,500,000.00 |
| Total Obligated | \$0.00 | \$1,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,425,000.00 |
| Program Funds Drawdown | (\$150,000.00) | \$1,275,000.00 |
| Program Income Drawdown | \$150,000.00 | \$150,000.00 |
| Program Income Received | \$0.00 | \$493,635.31 |
| Total Funds Expended | \$0.00 | \$1,425,000.00 |
| On Iberville Phase IV, LLC | \$0.00 | \$1,425,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

Location Description:

301 Marais Street, New Orleans, LA 70112

Activity Progress Narrative:

Inclusion in QPR is due to a correction between program income and program funds drawdown; no expenditures or activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|-----------------|
| 1st Mortgage | \$5,400,000.00 |
| 2nd Mortgage | \$18,824,750.00 |
| Federal Historic Tax Credit Equity | \$920,752.00 |
| Gross Tax Credit Equity | \$13,771,459.00 |
| State Historic Tax Credit Equity | \$939,637.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: PG09 - Piggyback - River South

Activity Title: Piggyback - River South (PG09)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

12/31/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

River South Development, LP

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$233,964.00 |
| Total Budget | \$0.00 | \$233,964.00 |
| Total Obligated | \$0.00 | \$233,964.00 |
| Total Funds Drawdown | \$15,838.16 | \$15,838.16 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$15,838.16 | \$15,838.16 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,838.16 | \$15,838.16 |
| River South Development, LP | \$15,838.16 | \$15,838.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1667 Highland Road, Baton Rouge, LA 70802

Activity Progress Narrative:

Loan closed Aug 2017, under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| 1st Mortgage | \$2,056,394.00 |
| Deferred Developer Fee | \$50,880.00 |
| Gross Tax Credit Equity | \$5,952,400.00 |
| Other (Private) | \$500,000.00 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: PG13 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Piggyback - Lafitte Bell School/Artspace (PG13)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,323,357.00 |
| Total Budget | \$0.00 | \$1,323,357.00 |
| Total Obligated | \$0.00 | \$1,323,357.00 |
| Total Funds Drawdown | \$416,006.95 | \$890,857.65 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$416,006.95 | \$890,857.65 |
| Program Income Received | \$0.00 | \$1,500,000.00 |
| Total Funds Expended | \$416,006.95 | \$890,857.65 |
| Baldwin Title Company of LA LLC/Artspace | \$416,006.95 | \$890,857.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:

City of New Orleans

Activity Progress Narrative:

Loan closed 6/7/16, under construction, estimated completion Jan 2018



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|-----------------|
| 2nd Mortgage | \$1,700,000.00 |
| Community Development Block Grant | \$2,211,649.00 |
| Deferred Developer Fee | \$631,921.00 |
| Federal Historic Tax Credit Equity | \$6,023,157.00 |
| Gross Tax Credit Equity | \$10,657,522.00 |
| Sponsor Loan | \$6,600,000.00 |
| State Historic Tax Credit Equity | \$5,761,948.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | PGAD - Piggyback - QAP Admin |
| Activity Title: | Piggyback - QAP Admin (PGAD) |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

10/01/2013

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Program Income Account:

Piggyback PIA

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$560,000.00 |
| Total Budget | \$0.00 | \$560,000.00 |
| Total Obligated | \$0.00 | \$560,000.00 |
| Total Funds Drawdown | \$2,151.11 | \$10,880.77 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$2,151.11 | \$10,880.77 |
| Program Income Received | \$0.00 | \$174,005.33 |
| Total Funds Expended | \$2,151.11 | \$10,880.77 |
| Louisiana Housing Corporation | \$2,151.11 | \$10,880.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Administrative costs incurred by LHC to manage Program Income funded Qualified Allocation Plan projects

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PGPD - Piggyback - QAP Program Delivery
Activity Title: Piggyback - QAP Program Delivery (PGPD)

Activity Category:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
10/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Program Income Account:
Piggyback PIA

Activity Status:
Under Way

Project Title:
Piggyback PIA

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$560,000.00 |
| Total Budget | \$0.00 | \$560,000.00 |
| Total Obligated | \$0.00 | \$560,000.00 |
| Total Funds Drawdown | \$54,019.42 | \$87,116.39 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$54,019.42 | \$87,116.39 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54,019.42 | \$87,116.39 |
| Louisiana Housing Corporation | \$54,019.42 | \$87,116.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Program Delivery costs incurred by LHC to manage Program Income funded Qualified Allocation Plan projects

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number: RHPI - E17S - 00001 - LMI

Activity Title: LA Seafood Industry Sustainability Initiative

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

01/01/2016

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana State University

Program Income Account:

Road Home Litigation PIA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$341,107.38

Total Budget

\$0.00

\$341,107.38

Total Obligated

\$60,243.00

\$60,243.00

Total Funds Drawdown

\$60,243.00

\$60,243.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$60,243.00

\$60,243.00

Program Income Received

\$60,243.00

\$60,243.00

Total Funds Expended

\$60,243.00

\$60,243.00

Louisiana State University

\$60,243.00

\$60,243.00



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|----------------------------|-----------------|-----------|--------------------------|---|--------------------------|
| Louisiana State University | Public services | 0088 | RHPI - E17S - 00001 - UN | LA Seafood Industry Sustainability Initiative | Road Home Litigation PIA |

Association Description:

Associated related activity.

Activity Description:

This training program is for fishermen to become micro-entrepreneurs. This activity is the LMI portion of the project.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803

Activity Progress Narrative:

Focus was on consumer base for fresh caught and locally packaged product with participation in the LA Seafood Festival, Seafood Farmer's Markets, and partnership meetings to increase capacity. Program planning for the 2018 LFF Seafood Summit & Expo, which contains a micro-processors conference on 3/6, includes round-table discussions, chef demonstrations, marketing opportunities, and research with technology demonstrations. LA Direct Seafood site went live with 89 Fishermen participants providing individual web pages, "Fresh Catch" messaging, and an interactive map. It is mobile friendly with a new products feature to expand off season market opportunities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4 | 4 | 0/0 | 4/8 | 4/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: RHPI - E17S - 00001 - UN

Activity Title: LA Seafood Industry Sustainability Initiative

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

01/01/2016

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana State University

Program Income Account:

Road Home Litigation PIA

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$327,730.62 |
| Total Budget | \$0.00 | \$327,730.62 |
| Total Obligated | \$8,899.61 | \$8,899.61 |
| Total Funds Drawdown | \$8,899.61 | \$8,899.61 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$8,899.61 | \$8,899.61 |
| Program Income Received | \$8,899.61 | \$8,899.61 |
| Total Funds Expended | \$8,899.61 | \$8,899.61 |
| Louisiana State University | \$8,899.61 | \$8,899.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

See Activity Description for E17S - 00001 - LMI.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803

Activity Progress Narrative:

Focus was on consumer base for fresh caught and locally packaged product with participation in the LA Seafood Festival, Seafood Farmer's Markets, and partnership meetings to increase capacity. Program planning for the 2018 LFF Seafood Summit & Expo, which contains a micro-processors conference on 3/6, includes round-table discussions, chef demonstrations, marketing opportunities, and research with technology demonstrations. LA Direct Seafood site went live with 89 Fishermen participants providing individual web pages, "Fresh Catch" messaging, and an interactive map. It is mobile friendly with a new products feature to expand off season market opportunities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | RHPI - H36S - 00003 |
| Activity Title: | Treme Comm. Education Prog., Inc. (Harmony House) |

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Treme Community Education Program, Inc

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$280,000.00 |
| Total Budget | \$0.00 | \$280,000.00 |
| Total Obligated | \$53,887.31 | \$280,000.00 |
| Total Funds Drawdown | \$53,887.31 | \$280,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$53,887.31 | \$280,000.00 |
| Program Income Received | \$53,887.31 | \$280,000.00 |
| Total Funds Expended | \$53,887.31 | \$280,000.00 |
| Treme Community Education Program, Inc | \$53,887.31 | \$280,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

Location Description:

2201 Barracks Street, New Orleans, La. 70119

Activity Progress Narrative:

Drawdown during the quarter was for project delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 175/0 | 0/71 | 175/71 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: S2AD - Admin

Activity Title: Admin (S2AD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

| | Oct 1 thru Dec 31, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$41,200,000.00 |
| Total Budget | \$0.00 | \$41,200,000.00 |
| Total Obligated | \$0.00 | \$41,200,000.00 |
| Total Funds Drawdown | \$1,364,677.36 | \$2,947,607.32 |
| Program Funds Drawdown | \$1,364,677.36 | \$2,947,607.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,364,677.36 | \$2,947,607.32 |



| | | |
|--|----------------|----------------|
| GLD II Investments LLC | \$0.00 | \$858.76 |
| Office Facilities Corporation Division of Administration | \$0.00 | \$3,356.99 |
| Office of Community Development (OCD), Disaster | \$1,364,677.36 | \$2,943,391.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 2 student workers, 88 full-time, and 7 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 123 positions. This leaves 35 positions not currently filled. Included in the full-time employee count are 2 classified positions and 22 positions not in the State's Table of Organization.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 2017Q4 SAAD S2AD Reconciliation.xlsx

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 0 | 637 |
| Monitoring Visits | 0 | 1 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 636 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 1 |

