

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for March 2025

Report Date: 4/1/2025

Appropriations and Allocations (2016)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	90.23%
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	% Increase Over Previous Month	0.37%
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027		
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027	% of Grant POP	79.17%
1,708,407,000					

Housing Programs	Hud Approved APA # 25		As Reported in the DRGR				
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Program	1,010,700,397	1,010,700,397	-	1,007,566,391	3,134,006	99.69%	0.01%
Solution 4	39,516,078	37,860,349	1,655,729	35,431,914	4,084,164	89.66%	0.01%
Pecan Acres	-	-	-	-	-	-	0.00%
Interim Housing	4,964,275	4,964,275	-	4,964,275	-	100.00%	0.00%
Flood Insurance Assistance Program	325,099	325,099	-	324,519	580	99.82%	0.00%
Neighborhood Landlord Program	29,667,887	29,647,604	20,283	19,214,501	10,453,386	64.77%	0.00%
Neighborhood Landlord Program Phase II	3,449,923	3,449,923	-	2,220,164	1,229,760	64.35%	6.62%
Neighborhood Landlord Program Phase III	5,480,000	5,480,000	-	1,676,020	3,803,980	30.58%	0.00%
Multifamily Rental Gap Program	13,616,063	13,616,063	-	12,956,317	659,745	95.15%	0.00%
Piggyback Program	75,165,006	75,165,006	-	70,698,368	4,466,638	94.06%	1.02%
Rapid Rehousing Program	11,000,000	10,248,347	751,653	10,248,347	751,653	93.17%	0.00%
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	4,231,990	768,010	84.64%	0.00%
Resilient and Mixed Income Piggyback Program	106,300,000	106,300,000	-	103,897,008	2,402,992	97.74%	0.46%
Soft Second Program	6,000,000	6,000,000	-	5,952,429	47,571	99.21%	0.00%
Safe Haven Program	4,000,000	4,000,000	-	3,605,027	394,973	90.13%	0.00%
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	9,911,580	88,420	9,911,580	88,420	99.12%	0.01%
Cypress at Ardendale - Affordable Rental Housing	8,000,000	8,000,000	-	4,505,126	3,494,874	56.31%	4.26%
Rural Repair and Rehabilitation Program	12,000,000	12,000,000	-	198,332	11,801,668	1.65%	0.07%
OCD CDBG Homeownership (OCHO) Pilot Program	8,000,000	6,400,000	1,600,000	3,382,197	4,617,803	42.28%	11.84%
Middle-Market Loan Program (MMLP)	34,264,320	33,817,339	446,981	30,211,099	4,053,221	88.17%	0.11%
Fast GAP A Program	5,292,296	5,292,296	-	4,957,011	335,285	93.66%	0.00%
	1,392,741,343	1,388,178,277	4,563,066	1,336,152,614	56,588,729	95.94%	0.21%

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan and Grant Program	38,671,714	38,671,714	-	38,671,714	-	100.00%	0.00%
Louisiana Farm Recovery Grant Program	19,741,171	19,741,171	-	19,741,171	-	100.00%	0.00%
	58,412,885	58,412,885	-	58,412,885	-	100.00%	0.00%

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
FEMA Nonfederal Share Match	105,000,000	105,000,000	-	45,845,370	59,154,630	43.66%	0.13%
	105,000,000	105,000,000	-	45,845,370	59,154,630	43.66%	0.13%

Public Service Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
First Responders Public Services	1,691,140	1,691,140	-	1,691,140	-	100.00%	0.00%
PRO Louisiana Workforce Development Program	8,500,000	8,500,000	-	3,473,409	5,026,591	40.86%	0.00%
	10,191,140	10,191,140	-	5,164,549	5,026,591	50.68%	0.00%

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Watershed Modeling and Planning	53,707,752	32,041,441	21,666,311	30,536,194	23,171,558	56.86%	4.06%
Regional Capacity Building Grant	7,200,000	7,200,000	-	3,561,332	3,638,668	49.46%	0.94%
Administration	81,153,880	81,153,880	-	61,842,556	19,311,324	76.20%	1.21%
	142,061,632	120,395,321	21,666,311	95,940,082	46,121,550	67.53%	2.27%
						% Expended	% Increase over Last Month
2016 Floods CDBG Program Totals	1,708,407,000	1,682,177,623	26,229,377	1,541,515,500	166,891,500	90.23%	0.37%

Allocations = Funds approved by HUD in Action Plan Amendments
 Obligations = Funds committed through written agreements
 Unobligated Amount = Allocations less Obligations
 Total Expended = Amount of funds expended to date
 Allocated Funds Remaining = Allocations less Total Expended