

Grantee: Louisiana

Grant: B-13-DS-22-0002

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:

B-13-DS-22-0002

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$92,629,249.00

Grant Status:

Active

QPR Contact:

Amanda Clark

LOCCS Authorized Amount:

\$92,629,249.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$92,629,249.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

An additional \$4,250,000.00 in funds are not currently listed within NDR's legislative appropriation. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1, \$974,438.15 from Katrina/Rita Grant 2, and \$250,000 from the state CDBG program.



MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac’s Presidential major disaster declaration in 2012.

Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes
HUD has previously determined these parishes to be “Most Impacted” locations as a result of 2012’s Hurricane Isaac.

Coastal Lafourche Parish
Census Tracts 209, 210, 211, 212, 213:These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish
Census Tracts 11, 13, 14:These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.
Census Tract 12.02:This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

- Gina Campo - Executive Director
- Kelvin Hill - Housing Director
- Sydney Pino - Deputy Director Housing
- Micaela Conor - ED & Infrastructure Programs Director
- Susan Nealy - Deputy Director ED & Infrastructure Programs
- Anita Harrell - Housing Manager

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) – The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$92,773,503.79
Total Budget	\$0.00	\$92,523,503.79



Total Obligated	\$0.00	\$92,523,503.79
Total Funds Drawdown	\$958,716.92	\$84,662,270.67
Program Funds Drawdown	\$849,056.12	\$84,180,322.57
Program Income Drawdown	\$109,660.80	\$481,948.10
Program Income Received	\$109,660.80	\$481,948.10
Total Funds Expended	\$1,331,004.22	\$84,564,182.79
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 250,000.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 250,000.00

Funds Expended

Overall	This Period	To Date
City of Gretna	\$ 0.00	\$ 2,149,997.50
Louisiana Housing Corporation	\$ 0.00	\$ 7,145,163.72
Office of Community Development (OCD), Disaster	\$ 964,978.16	\$ 57,389,691.13
Plaquemines Community C.A.R.E. Centers Foundation, Inc	\$ 0.00	\$ 1,932,218.43
Plaquemines Parish Government	\$ 4,317.00	\$ 4,388,607.75
St. John the Baptist Parish	\$ 216,082.94	\$ 6,013,717.13
St. Tammany Parish Government	\$ 144,911.12	\$ 917,511.13
Terrebonne Parish	\$ 715.00	\$ 4,107,277.50
Town of Jean Lafitte	\$ 0.00	\$ 519,998.50

Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 0.00	\$ 250,000.00
L-CDBG	\$ 0.00	\$ 250,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	99.36%	90.53%
Overall Benefit Amount	\$40,687,461.43	\$80,749,179.14	\$73,671,430.52
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$250,000.00	\$500,000.00	\$.00
Limit on Public Services	\$13,894,387.35	\$1,932,218.43	\$1,932,218.43
Limit on Admin/Planning	\$18,525,849.80	\$11,254,326.15	\$10,470,841.65
Limit on Admin	\$4,631,462.45	\$4,596,405.00	\$3,941,620.00
Most Impacted and Distressed	\$92,629,249.00	\$.00	\$.00

Overall Progress Narrative:

In 2024 Q2, OCD continued outreach and development and implementation of the Isle de Jean Charles Resettlement Program. Residential construction is complete for two of the final three home. The residents moved in at the end of June. Completion of the final home is expected by end of summer. The intake period for former residents who moved off the island prior to Hurricane Isaac is ongoing. All eligible Option B applicants have been forwarded to the nonprofit for homebuyer assistance. Through a partnership between the Louisiana Housing Corporation and Jericho Road, construction of 19 homes is in progress for low-to-moderate applicants. Jericho Road's construction of Phase II homes is set for completion late summer.

Also, in 2024 Q2, work continued on the NDR grant's second project, LA SAFE. The LA SAFE program is rounding out to an end. The majority of the projects are either complete, near completion, or in closeout. Louisiana Wetlands Education Center OCD NDR project funding is (100%) expended, but the project is ongoing. Jefferson Gretna Resilience District has closed out.



Plaquemines Harbor of Refuge is 100% complete and the project is ready for closeout. St. John Airline and Main Complete Streets is 91% complete. Signage has been mounted, the last of the planting have been installed and the contractors are continuing to round out the last of the punch-list items. St. Tammany – Blue-Green Safe Haven (23% complete) the Entrance Phase of construction that started in January 2024 is nearing completion as the Campus Improvement phase is contracted and projected to begin mid-July. Terrebonne Lake Boudreaux is 100% complete and in closeout.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$88,239.19	\$4,500,000.00	\$3,845,215.00
NDR-3066, Isle de Jean Charles Relocation - NDR	\$394,790.87	\$48,379,249.00	\$46,055,811.41
NDR-3067, La Safe Fund - NDR	\$366,026.06	\$39,750,000.00	\$34,279,296.16
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / NDR-3065 / State Admin and Planning - NDR

Grantee Activity Number: 66NADM1001 - NDR

Activity Title: State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

NDR-3065

Project Title:

State Admin and Planning - NDR

Projected Start Date:

12/28/2016

Projected End Date:

09/30/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$88,239.19	\$3,845,215.00
Program Funds Drawdown	\$88,239.19	\$3,845,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,239.19	\$3,845,215.00
Office of Community Development (OCD), Disaster	\$88,239.19	\$3,845,215.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Expenditures this quarter were for state administrative expenses of the NDR grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1201 - NDR

Activity Title: IDJC Acquisition of Real Property

Activity Type:

Acquisition - general

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,299,976.59
Total Budget	\$0.00	\$12,299,976.59
Total Obligated	\$0.00	\$12,299,976.59
Total Funds Drawdown	\$0.00	\$12,299,976.59
Program Funds Drawdown	\$0.00	\$12,299,976.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$109,660.80	\$481,948.10
Total Funds Expended	\$0.00	\$12,299,976.59
Office of Community Development (OCD), Disaster	\$0.00	\$12,299,976.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

There was program income activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	1/1
# of Properties	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	80	20	100	100.00

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NISL1401 - NDR

Activity Title: IDJC Construction

Activity Type:

Construction of new housing

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$11,261,517.57

Total Budget

\$0.00 \$11,261,517.57

Total Obligated

\$0.00 \$11,261,517.57

Total Funds Drawdown

\$352,506.98 \$9,825,030.82

Program Funds Drawdown

\$242,846.18 \$9,343,082.72

Program Income Drawdown

\$109,660.80 \$481,948.10

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$724,794.28 \$9,825,030.82

Office of Community Development (OCD), Disaster

\$724,794.28 \$9,825,030.82

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Expenditures this quarter were for construction activities at the New Isle. Made a correcting entry adding past Program Income Disbursed to Total Funds Expended to reconcile figures. Made adjusting entries to performance measures.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	36	36/34

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	38	38/35
# of Multifamily Units	0	0/0
# of Singlefamily Units	38	38/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	3	4	21/28	12/7	38/35	86.84
# Owner	1	3	4	21/28	12/7	38/35	86.84
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55NISL1402 - NDR

Activity Title: IDJC Optional Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

01/19/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$15,000.00	\$868,634.62
Total Budget	\$15,000.00	\$868,634.62
Total Obligated	\$15,000.00	\$868,634.62
Total Funds Drawdown	\$13,950.00	\$865,966.91
Program Funds Drawdown	\$13,950.00	\$865,966.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,950.00	\$865,966.91
Office of Community Development (OCD), Disaster	\$13,950.00	\$865,966.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Isle de Jean Charles Optional Relocation Assistance Program has been designed to provide a bridge for Island residents to move to safe, upland housing units for a duration of time while a new community is planned, designed and developed. Specifically, this program targets populations currently living in substandard units on the Island, but may also be utilized by residents seeking to leave the flood-vulnerable Island prior to the completion of new units within the new, resettled community, or in an emergency situation should the Island be impacted by a significant flooding or other disaster event prior to the completion of new, permanent housing units within the new settlement.

Location Description:

Isle de Jean Charles

Activity Progress Narrative:

Expenditures this quarter were for rental assistance for applicants relocating to the New Isle. On 4/25/2024, increased the budget and the obligation by \$15,000.00 (from \$853,634.62 to \$868,634.62) to cover rental payments. AC

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	39/10	2/10	43/20	95.35
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	2	39/10	2/10	43/20	95.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NISL3701 - NDR

Activity Title: IDJC Public Facilities and Improvements

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: NDR-3066	Project Title: Isle de Jean Charles Relocation - NDR
Projected Start Date: 03/01/2017	Projected End Date: 09/30/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$200,000.00	\$18,722,470.70
Total Budget	\$200,000.00	\$18,722,470.70
Total Obligated	\$200,000.00	\$18,722,470.70
Total Funds Drawdown	\$137,994.69	\$18,551,541.67
Program Funds Drawdown	\$137,994.69	\$18,551,541.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,994.69	\$18,453,674.79
Office of Community Development (OCD), Disaster	\$137,994.69	\$18,453,674.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents. A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

Location Description:



Activity Progress Narrative:

Expenditures this quarter were for construction of a community center and market building at the New Isle. On 4/30/2024, increased the budget and the obligation by \$200,000.00 (from \$18,522,470.70 to \$18,722,470.70). AC On 5/9/2024, entered projections for Projected Accomplishments as they have always been zero. AC

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/6	0/31	0
# Owner	0	0	0	0/25	0/6	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NISL7001 - NDR

Activity Title: IDJC Economic Development Assistance

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

(\$215,000.00)

\$2,798,728.37

Total Budget

(\$215,000.00)

\$2,798,728.37

Total Obligated

(\$215,000.00)

\$2,798,728.37

Total Funds Drawdown

\$0.00

\$2,667,231.37

Program Funds Drawdown

\$0.00

\$2,667,231.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,667,231.37

Office of Community Development (OCD), Disaster

\$0.00

\$2,667,231.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In concert with the development of a new community, a new economy must be created for the community that will promote resourcefulness, sustainability, and innovation. It is the job of the project team to help facilitate and create new and innovative ways to sustain a community with an emphasis on cultural and traditional ways of living off of the land by producing agriculture and hunting and fishing. Successful development of a community economy at the new site will maximize existing economic opportunity, create new economic opportunity, and provide job training and workforce development.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

On 4/25/2024, decreased the budget and the obligation by \$15,000.00 (from \$3,013,728.37 to \$2,998,728.37) to move funds to 55NISL1402 - NDR, IDJC Optional Relocation Assistance. AC On 4/30/2024, decreased the budget and the obligation by \$200,000.00 (from \$2,998,728.37 to



\$2,998,728.37) to move funds to 55NISL3701 - NDR, IDJC Public Facilities and Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR-3067 / La Safe Fund - NDR

Grantee Activity Number: 38NSAF6301 - NDR

Activity Title: Mental Health & Substance Abuse Assistance Program

Activity Type: Public services	Activity Status: Completed
Project Number: NDR-3067	Project Title: La Safe Fund - NDR
Projected Start Date: 09/30/2018	Projected End Date: 03/29/2023
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date: 03/29/2023
National Objective: Low/Mod	Responsible Organization: Plaquemines Community C.A.R.E. Centers

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,932,218.43
Total Budget	\$0.00	\$1,932,218.43
Total Obligated	\$0.00	\$1,932,218.43
Total Funds Drawdown	\$0.00	\$1,932,218.43
Program Funds Drawdown	\$0.00	\$1,932,218.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,932,218.43
Plaquemines Community C.A.R.E. Centers	\$0.00	\$1,932,218.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Mental Health and Substance Abuse Assistance Program for Plaquemines Parish is a Public Services/Education program as outlined in the LA SAFE Guidelines. Areas projected to experience high future flooding risk are, in many cases, currently experiencing significant environmental, cultural, economic and social challenges. Severe, repetitive flooding events in recent years have devastated many low-lying communities along our coast, especially in Plaquemines Parish. As these events have occurred, populations have already started moving upland, disrupting community cohesion and the coast's broader social fabric. These impacts, compounded with unfavorable future projections, have taken a significant emotional toll. This program will provide case management services for residents struggling with mental health and substance abuse issues. These services will help disadvantaged populations living in at-risk communities work through the emotional impacts of past disaster events and future increased flood risk.

Location Description:

In Southern Plaquemines Parish, Louisiana.



Activity Progress Narrative:

5/10/2024 - Updated performance measures, added end dates, marked as complete. (GM)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	97/363	58/60	195/423	79.49
# of Cases opened	0	0	0	240/576	109/153	449/729	77.73

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	200	1906/3396	1014/624	3744/4020	77.99

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 38NSAF6601 - NDR

Activity Title: Harbor of Refuge

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,925,000.00
Total Budget	\$0.00	\$4,675,000.00
Total Obligated	\$0.00	\$4,675,000.00
Total Funds Drawdown	\$4,317.00	\$4,388,607.75
Program Funds Drawdown	\$4,317.00	\$4,388,607.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,317.00	\$4,388,607.75
Plaquemines Parish Government	\$4,317.00	\$4,388,607.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 250,000.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 250,000.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 250,000.00
L-CDBG	\$ 0.00	\$ 250,000.00

Activity Description:

Through this project, the state will fund a harbor of refuge for vessels to shelter in place during disaster events. The parish-operated harbor would incorporate marina amenities, wet-and dry- docking facilities as well as green infrastructure to help manage stormwater.

Location Description:

The Plaquemines Harbor of Refuge project is a Resilient Infrastructure project located in Empire, Louisiana.

Activity Progress Narrative:



Expenditures this quarter were for Construction Administration and Closeout. Substantial Completion issued. Made adjusting entries to performance measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-1	1/0
# of public facilities	-1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1770	3005	58.90
LMI%:				58.9

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
L-CDBG	\$250,000.00
Total Other Funding Sources	\$250,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 48NSAF4101 - NDR

Activity Title: Airline & Main Complete Streets

Activity Type:

Construction/reconstruction of streets

Project Number:

NDR-3067

Projected Start Date:

09/29/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$6,563,800.00

Total Budget

\$0.00

\$6,563,800.00

Total Obligated

\$0.00

\$6,563,800.00

Total Funds Drawdown

\$216,082.94

\$6,013,717.13

Program Funds Drawdown

\$216,082.94

\$6,013,717.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$216,082.94

\$6,013,717.13

St. John the Baptist Parish

\$216,082.94

\$6,013,717.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project is an example of how to plan for a future of heightened flood risk in a low risk area by incorporating stormwater management strategies into public infrastructure projects that also providing residents enhanced transportation options. The proposal suggests a 1.3-mile street improvement on Airline Highway and a 0.3- mile improvement on Main Street. Complete street designs like this one aim to attract reinvestment in commercial corridors, alleviate drainage systems and reduce flooding. Improved safety for pedestrians and cyclists enhance connectivity, aesthetics and urban identity.

Funds from the regular CDBG program, \$250,000.00, are being used to fund the Airline & Main Complete Streets project in St. John the Baptist parish.

Location Description:

The Airline and Main Complete Streets project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project positioned along Airline Highway in LaPlace, Louisiana.

Activity Progress Narrative:

Expenditures this quarter were for construction and professional services. Made adjusting entries to performance measures.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	25644/143270

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3700	7135	51.86

LMI%:	51.86
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52NSAF6601 - NDR

Activity Title: Safe Haven Blue-Green Campus

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,395,000.00
Total Budget	\$0.00	\$5,395,000.00
Total Obligated	\$0.00	\$5,395,000.00
Total Funds Drawdown	\$144,911.12	\$917,511.13
Program Funds Drawdown	\$144,911.12	\$917,511.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,911.12	\$917,511.13
St. Tammany Parish Government	\$144,911.12	\$917,511.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To achieve the goals laid out in this project, stormwater retention ponds, enhanced entryway features, new pathways and signage, and a pavilion will be built.

Location Description:

The St. Tammany Blue-Green Campus & Trails project is a Community Nonstructural Mitigation/Flood Risk Reduction as well as Resilient Infrastructure project that will enhance detention capabilities in a critical drainage area adjacent to Cane Bayou, protecting campus facilities and surrounding neighborhood residences.

Activity Progress Narrative:

Expenditures this quarter were for construction and professional services for the Entrance Phase of the project.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/450	0/450	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NSAF4103 - NDR

Activity Title: Opt HO Reloc Morganza Buyouts Acq of Prop UN

Activity Type: Acquisition of relocation properties	Activity Status: Cancelled
Project Number: NDR-3067	Project Title: La Safe Fund - NDR
Projected Start Date: 09/30/2018	Projected End Date: 09/30/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$797,400.00	\$0.00
Total Budget	\$797,400.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Optional Homeowner Relocation Assistance for Permanent Residents program is a Resilient Housing project that seeks to relocate the relatively few homeowners still living outside of the Morganza to the Gulf structural protection system. Areas not protected by the structural protection system are projected to experience very high flood risk. In Terrebonne Parish, most permanent residents living outside of the Morganza to the Gulf are located on Isle de Jean Charles; the State of Louisiana is in the process of resettling Isle de Jean Charles residents who would like to move to higher, safer ground. The Buyouts for Permanent Resident Households program would provide relocation assistance for the few permanent households outside of Morganza who are not part of the Isle de Jean Charles resettlement program, of which there are approximately seven. This program would be reinforced with policies intended to prevent future permanent residential development outside of the Morganza alignment.

Location Description:

In Terrebonne Parish, Louisiana.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NSAF6601 - NDR

Activity Title: Living Mitigation Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$4,010,872.50

Total Budget

\$0.00 \$4,010,872.50

Total Obligated

\$0.00 \$4,010,872.50

Total Funds Drawdown

\$715.00 \$4,010,872.50

Program Funds Drawdown

\$715.00 \$4,010,872.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$715.00 \$4,010,872.50

Terrebonne Parish

\$715.00 \$4,010,872.50

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

Location Description:

In Terrebonne Parish, Louisiana.

Activity Progress Narrative:

Expenditures this quarter were for project management.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3150	5165	60.99
LMI%:				60.99

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	352
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	5	352
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

