

REVENUE ESTIMATING CONFERENCE					
FISCAL YEAR 2026-2027 FORECAST - STATUTORY DEDICATIONS					
Act 419 Addendum					
(In Millions \$)					
		Beginning	Official	Proposed	DOA
		Balance	Forecast	DOA Forecast	over/under
		as of	FY27	FY27	Official
SD #	STATUTORY DEDICATION	7/1/2026	5/8/2026	7/23/2026	Forecast
CTB	Major Events Incentive Fund	12.30	-	25.00	25.00
E18	Higher Education Initiatives Fund	6.09	5.00	6.00	1.00
E23	Louisiana Charter School Start-up and Expansion Loan Fund	0.52	0.22	1.22	1.00
E55	Louisiana Cybersecurity Talent Initiative Fund	0.04	1.00	1.00	-
E58	M.J. Foster Promise Program Fund	1.10	25.00	25.00	-
E64	Imagination Library of Louisiana Fund	1.28	-	0.90	0.90
E65	Reading Enrichment and Academic Deliverables Fund	0.55	-	3.50	3.50
E67	Higher Education Campus Revitalization Fund	3.17	-	7.30	7.30
EDS	Louisiana Economic Development Initiatives Fund	27.92	-	98.00	98.00
EDU	High Impact Job Fund	-	75.00	75.00	-
H19	Medicaid Trust Fund for the Elderly	2.86	-	0.02	0.02
HWK	Louisiana Transportation Infrastructure Fund	597.77	-	387.17	387.17
JU5	Innocence Compensation Fund	0.70	1.48	1.48	-
JU7	Criminal Justice and First Responder Fund	46.82	-	37.22	37.22
JU8	Criminal Justice Priority Fund	96.02	-	-	-
JUB	Criminal Justice Technology Innovation Fund	-	-	3.00	3.00
N03	Federal Energy Settlement Fund	13.89	-	1.69	1.69
N14	Carbon Dioxide Geologic Storage Trust Fund	3.79	-	-	-
SS2	Voting Technology Fund	71.25	-	-	-
ST2	Strategic Investments Across Louisiana Fund	-	-	82.77	82.77
STV	Louisiana Rural Infrastructure Revolving Loan Program Fund	-	-	2.50	2.50
V25	Overcollections Fund	8.29	-	169.48	169.48
V29	State Emergency Response Fund	7.16	1.10	37.13	36.03
V31	Louisiana Public Defender Fund	5.74	47.11	47.11	-
V42	Capital Outlay Savings Fund	182.28	-	85.37	85.37
V65	Modernization and Security Fund	26.62	-	4.45	4.45
W43	Oyster Resource Management Account	11.63	3.48	6.48	3.00
W45	Louisiana Outdoors Forever Fund	3.83	0.60	1.60	1.00
W48	Conservation Incentive Program Account	-	-	0.50	0.50
Z08	Budget Stabilization Fund	1,393.46	-	-	-
Total		2,525.09	160.00	1,110.90	950.90
Act 419 Official Schedule F1 Forecast FY27 adopted 5/8/2026				668.23	
DOA Proposed Schedule F1 Forecast FY27 7/23/2026				1,619.13	
Notes:					
1) Revised forecast amounts are revisions to the current REC forecast for Schedule F1 adopted 5/8/2026.					
2) Any remaining balance at the end of any fiscal year is available revenue for subsequent fiscal years.					
3) Amounts reflect deposits and legislative actions that occurred during the 2026 Regular Session. Actions depositing FY26 revenues into funds are captured by the 7/1/2026 balance.					
4) For presentation purposes, revenues are rounded to 2 decimal places. Due to minor understatements of actual amounts available due to rounding, the amount available for appropriation in any particular fund which is so understated shall be increased by an amount not to exceed the understatement.					
5) All balances and projected forecasts for statutory dedications are subject to change as the closeout of FY26 occurs and will be updated at the next meeting of the Revenue Estimating Conference.					

REVENUE ESTIMATING CONFERENCE
 APPROVED 07/23/2026