

**FY 2018-2019 Children's Budget at FY 2018-2019 Appropriated**

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
01A_EXEC	01_100	Executive Office	Louisiana Youth For Excellence (LYFE) Program	3	\$103,351	\$0	\$0	\$0	\$521,524	\$624,875
01A_EXEC		Executive Office	Children's Trust Fund	2	\$0	\$0	\$0	\$768,820	\$376,731	\$1,145,551
01A_EXEC		Executive Office	Children's Cabinet	1	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>01A_EXEC</b>	<b>01_100</b>		<b>Subtotal:</b>	<b>6</b>	<b>\$103,351</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$768,820</b>	<b>\$898,255</b>	<b>\$2,020,426</b>
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Legal Representation	32	\$2,421,260	\$0	\$0	\$705,889	\$0	\$3,127,149
<b>01A_EXEC</b>	<b>01_103</b>		<b>Subtotal:</b>	<b>32</b>	<b>\$2,421,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$705,889</b>	<b>\$0</b>	<b>\$3,127,149</b>
01A_EXEC	01_112	Military Affairs	Education Programs including Starbase and the Youth Challenge Program	360	\$7,250,082	\$1,436,884	\$223,783	\$0	\$21,910,379	\$30,821,128
<b>01A_EXEC</b>	<b>01_112</b>		<b>Subtotal:</b>	<b>360</b>	<b>\$7,250,082</b>	<b>\$1,436,884</b>	<b>\$223,783</b>	<b>\$0</b>	<b>\$21,910,379</b>	<b>\$30,821,128</b>
01A_EXEC	01_116	Louisiana Public Defender Board	Juvenile Legal Representation	2	\$0	\$0	\$0	\$4,296,044	\$0	\$4,296,044
<b>01A_EXEC</b>	<b>01_116</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,296,044</b>	<b>\$0</b>	<b>\$4,296,044</b>
01A_EXEC	01_129	Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program	0	\$409,646	\$0	\$0	\$2,312,540	\$0	\$2,722,186
01A_EXEC		Louisiana Commission on Law Enforcement	Truancy Assessment and Service Centers (TASC) Program	2	\$1,831,988	\$0	\$0	\$0	\$0	\$1,831,988
<b>01A_EXEC</b>	<b>01_129</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$2,241,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,312,540</b>	<b>\$0</b>	<b>\$4,554,174</b>
05A_ECON	05_252	Business Development	Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
05A_ECON		Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
05A_ECON		Business Development	Marketing Education Enhancement Corporation	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
<b>05A_ECON</b>	<b>05_252</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana (CODOFIL)	2	\$254,286	\$300,000	\$5,000	\$0	\$0	\$559,286
<b>06A_CRAT</b>	<b>06_265</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$254,286</b>	<b>\$300,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559,286</b>
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program	0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration	48	\$13,489,744	\$1,837,359	\$35,886	\$0	\$84,016	\$15,447,005
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Central/Southwest Region	231	\$15,875,078	\$1,392,576	\$254,474	\$0	\$10,900	\$17,533,028
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - North Region	370	\$33,167,561	\$3,006,740	\$98,694	\$0	\$51,402	\$36,324,397
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Southeast Region	295	\$24,564,286	\$1,375,709	\$58,147	\$0	\$32,927	\$26,031,069
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Contract Services	0	\$22,099,952	\$4,347,575	\$92,604	\$149,022	\$712,551	\$27,401,704
<b>08C_YSER</b>	<b>08_403</b>		<b>Subtotal:</b>	<b>944</b>	<b>\$109,196,621</b>	<b>\$11,959,959</b>	<b>\$775,487</b>	<b>\$149,022</b>	<b>\$891,796</b>	<b>\$122,972,885</b>
09A_LDH	09_300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$848,436	\$0	\$0	\$0	\$0	\$848,436
09A_LDH	09_300	Jefferson Parish Human Services Authority	Children and Family Services	0	\$3,004,498	\$0	\$0	\$0	\$0	\$3,004,498
<b>09A_LDH</b>	<b>09_300</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,852,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,852,934</b>
09A_LDH	09_301	Florida Parishes Human Services Authority	Children & Adolescent Services	0	\$2,105,734	\$524,649	\$222,512	\$0	\$0	\$2,852,895
<b>09A_LDH</b>	<b>09_301</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,105,734</b>	<b>\$524,649</b>	<b>\$222,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,852,895</b>
09A_LDH	09_302	Capital Area Human Services District	Children's Behavioral Health Services	0	\$3,286,733	\$1,459,665	\$2,143,995	\$0	\$0	\$6,890,393
<b>09A_LDH</b>	<b>09_302</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,286,733</b>	<b>\$1,459,665</b>	<b>\$2,143,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,890,393</b>
09A_LDH	09_303	Developmental Disabilities Council	Families Helping Families	0	\$507,067	\$0	\$0	\$0	\$0	\$507,067
09A_LDH		Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
<b>09A_LDH</b>	<b>09_303</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$507,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$732,067</b>
09A_LDH	09_304	Metropolitan Human Services District	Children & Adolescent Services	0	\$2,090,269	\$1,276,521	\$165,000	\$0	\$0	\$3,531,790
<b>09A_LDH</b>	<b>09_304</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,090,269</b>	<b>\$1,276,521</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531,790</b>
09A_LDH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	896	\$26,801,306	\$0	\$107,625	\$9,176	\$98,037,040	\$124,955,147
<b>09A_LDH</b>	<b>09_305</b>		<b>Subtotal:</b>	<b>896</b>	<b>\$26,801,306</b>	<b>\$0</b>	<b>\$107,625</b>	<b>\$9,176</b>	<b>\$98,037,040</b>	<b>\$124,955,147</b>
09A_LDH	09_306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$633,001,608	\$9,188,564	\$155,613,486	\$284,594,501	\$2,221,003,801	\$3,303,401,960
<b>09A_LDH</b>	<b>09_306</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$633,001,608</b>	<b>\$9,188,564</b>	<b>\$155,613,486</b>	<b>\$284,594,501</b>	<b>\$2,221,003,801</b>	<b>\$3,303,401,960</b>
09A_LDH	09_309	South Central Louisiana Human Services Authority	Children and Adolescent Services	0	\$1,685,796	\$1,370,208	\$396,168	\$0	\$0	\$3,452,172
<b>09A_LDH</b>	<b>09_309</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$1,685,796</b>	<b>\$1,370,208</b>	<b>\$396,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,452,172</b>
09A_LDH	09_310	Northeast Delta Human Services Area	Children and Adolescent Services	0	\$2,224,416	\$720,634	\$166,577	\$0	\$0	\$3,111,627
<b>09A_LDH</b>	<b>09_310</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,224,416</b>	<b>\$720,634</b>	<b>\$166,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,111,627</b>
09A_LDH	09_325	Acadiana Area Human Services District	Children and Adolescent Services	0	\$3,020,238	\$644,338	\$96,691	\$0	\$0	\$3,761,267

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<b>09A_LDH</b>	<b>09_325</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,020,238</b>	<b>\$644,338</b>	<b>\$96,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,761,267</b>
09A_LDH	09_326	Office of Public Health	Maternal, Infant, and Early Childhood Home Visiting (MIECHV) - Mental Health	3	\$0	\$0	\$0	\$0	\$2,689,573	\$2,689,573
09A_LDH		Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
09A_LDH		Office of Public Health	Children's Special Health Services	28	\$1,209,000	\$30,000	\$185,000	\$0	\$4,310,519	\$5,734,519
09A_LDH		Office of Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$130,000	\$130,000
09A_LDH		Office of Public Health	Genetics	34	\$3,306,260	\$10,000	\$4,496,500	\$0	\$780,000	\$8,592,760
09A_LDH		Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$0	\$1,080	\$0	\$2,605,191	\$2,606,271
09A_LDH		Office of Public Health	Immunization Information Systems - Louisiana Immunization Network for Kids Statewide (IIS-LINKS)	0	\$102,353	\$921,182	\$0	\$0	\$0	\$1,023,535
09A_LDH		Office of Public Health	Immunization	36	\$1,811,301	\$0	\$395,388	\$0	\$2,931,857	\$5,138,546
09A_LDH		Office of Public Health	Lead Poisoning Prevention	1	\$421,225	\$0	\$0	\$0	\$714,586	\$1,135,811
09A_LDH		Office of Public Health	Maternal and Child Health	11	\$0	\$0	\$0	\$0	\$6,680,164	\$6,680,164
09A_LDH		Office of Public Health	Nurse Family Partnership	34	\$2,600,000	\$2,877,075	\$0	\$0	\$14,300,825	\$19,777,900
09A_LDH		Office of Public Health	Nutrition Services	134	\$11,400	\$0	\$49,215	\$0	\$86,678,000	\$86,738,615
09A_LDH		Office of Public Health	School Based Health Services	5	\$537,328	\$0	\$0	\$6,321,260	\$316,437	\$7,175,025
09A_LDH		Office of Public Health	Smoking Cessation	3	\$0	\$0	\$0	\$325,000	\$604,664	\$929,664
<b>09A_LDH</b>	<b>09_326</b>		<b>Subtotal:</b>	<b>291</b>	<b>\$9,998,867</b>	<b>\$3,838,257</b>	<b>\$5,127,183</b>	<b>\$6,646,260</b>	<b>\$122,791,816</b>	<b>\$148,402,383</b>
09A_LDH	09_330	Office of Behavioral Health	Administration of Children's Services	0	\$0	\$0	\$0	\$0	\$262,193	\$262,193
09A_LDH		Office of Behavioral Health	Mental Health Community	0	\$1,596,489	\$40,000	\$0	\$0	\$8,706,510	\$10,342,999
<b>09A_LDH</b>	<b>09_330</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$1,596,489</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,968,703</b>	<b>\$10,605,192</b>
09A_LDH	09_340	Office for Citizens with Developmental Disabilities	Early Steps	13	\$10,353,782	\$0	\$510,000	\$0	\$6,822,055	\$17,685,837
09A_LDH		Office for Citizens with Developmental Disabilities	Pinecrest SSC - Residential & Community-Based Services	131	\$0	\$10,979,928	\$0	\$0	\$0	\$10,979,928
<b>09A_LDH</b>	<b>09_340</b>		<b>Subtotal:</b>	<b>144</b>	<b>\$10,353,782</b>	<b>\$10,979,928</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$6,822,055</b>	<b>\$28,665,765</b>
09A_LDH	09_375	Imperial Calcasieu Human Services Authority	Children and Adolescent Services	0	\$922,088	\$81,100	\$0	\$0	\$0	\$1,003,188
<b>09A_LDH</b>	<b>09_375</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$922,088</b>	<b>\$81,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,003,188</b>
09A_LDH	09_376	Central Louisiana Human Services District	Children and Adolescent Services	0	\$686,196	\$318,213	\$0	\$0	\$0	\$1,004,409
<b>09A_LDH</b>	<b>09_376</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$686,196</b>	<b>\$318,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,004,409</b>
09A_LDH	09_377	Northwest Louisiana Human Services District	Children and Adolescent Services	0	\$248,447	\$613,644	\$204,567	\$0	\$0	\$1,066,658
<b>09A_LDH</b>	<b>09_377</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$248,447</b>	<b>\$613,644</b>	<b>\$204,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,066,658</b>
10A_DCFS		Office of Children & Family Services	Child Welfare Services	537	\$37,972,732	\$0	\$2,606,503	\$96,733	\$105,274,932	\$145,950,900
10A_DCFS		Office of Children & Family Services	Disability Determinations	98	\$0	\$0	\$0	\$0	\$9,540,008	\$9,540,008
10A_DCFS		Office of Children & Family Services	Family Violence	9	\$0	\$0	\$0	\$0	\$942,568	\$942,568
10A_DCFS		Office of Children & Family Services	Payments to TANF Recipients	13	\$0	\$0	\$0	\$0	\$41,682,061	\$41,682,061
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program (SNAP)	345	\$25,599,779	\$0	\$0	\$0	\$42,061,601	\$67,661,380
10A_DCFS		Office of Children & Family Services	Child Support Enforcement Services	285	\$18,367,631	\$0	\$0	\$0	\$55,501,893	\$73,869,524
10A_DCFS		Office of Children & Family Services	Temporary Aid to Needy Families (TANF) Initiatives	43	\$0	\$0	\$0	\$0	\$17,890,778	\$17,890,778
<b>10A_DCFS</b>	<b>10_360</b>		<b>Subtotal:</b>	<b>1,330</b>	<b>\$81,940,142</b>	<b>\$0</b>	<b>\$2,606,503</b>	<b>\$96,733</b>	<b>\$272,893,841</b>	<b>\$357,537,219</b>
11A_NATR	11_431	Office of the Secretary	Outreach & Public Information for Children	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240
<b>11A_NATR</b>	<b>11_431</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,240</b>	<b>\$30,240</b>
14A_LWC	14_474	Workforce Support & Training	Services to Youth	0	\$0	\$0	\$0	\$0	\$12,548,488	\$12,548,488
<b>14A_LWC</b>	<b>14_474</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,548,488</b>	<b>\$12,548,488</b>
19A_HIED	19A_600	Louisiana State University System	4-H Youth Development	0	\$7,425,163	\$0	\$162,000	\$0	\$1,961,854	\$9,549,017
19A_HIED		Louisiana State University System	Healthcare, Education, Training, & Patient Services	0	\$5,152,822	\$0	\$1,625,299	\$159,023	\$0	\$6,937,144
<b>19A_HIED</b>	<b>19A_600</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$12,577,985</b>	<b>\$0</b>	<b>\$1,787,299</b>	<b>\$159,023</b>	<b>\$1,961,854</b>	<b>\$16,486,161</b>
19A_HIED	19A_615	Southern University System	Child Development Resource Laboratory	0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
<b>19A_HIED</b>	<b>19A_615</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$366,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366,230</b>
19A_HIED	19A_671	Board of Regents, Office of Student Financial Assistance	START College Saving Plan	0	\$2,620,185	\$0	\$0	\$0	\$365,052	\$2,985,237
<b>19A_HIED</b>	<b>19A_671</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,620,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,052</b>	<b>\$2,985,237</b>
19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired	Children's Services	88	\$11,182,036	\$392,310	\$104,245	\$0	\$0	\$11,678,591
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Instruction	118	\$8,164,478	\$1,214,344	\$3,000	\$77,369	\$0	\$9,459,191
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Residential	72	\$4,225,813	\$818,691	\$0	\$76,277	\$0	\$5,120,781
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Student Center	0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

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19B_OTED	19B_653		<b>Subtotal:</b>	278	\$23,572,327	\$2,425,345	\$109,745	\$153,646	\$0	\$26,261,063
19B_OTED	19B_655	Louisiana Special Education Center	LSEC Education	215	\$0	\$19,293,622	\$15,000	\$75,648	\$0	\$19,384,270
19B_OTED	19B_655		<b>Subtotal:</b>	215	\$0	\$19,293,622	\$15,000	\$75,648	\$0	\$19,384,270
19B_OTED	19B_657	Jimmy D. Long, Sr. Louisiana School for Math, Science, & the Arts	Instruction & Support Services	87	\$5,266,061	\$3,061,345	\$375,459	\$81,458	\$0	\$8,784,323
19B_OTED		Jimmy D. Long, Sr. Louisiana School for Math, Science, & the Arts	Louisiana Virtual School	0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
19B_OTED	19B_657		<b>Subtotal:</b>	87	\$5,266,061	\$3,061,345	\$650,459	\$81,458	\$0	\$9,059,323
19B_OTED	19B_658	Thrive Academy	Instruction & Support Services	30	\$3,736,727	\$1,451,940	\$0	\$0	\$233,582	\$5,422,249
19B_OTED	19B_658		<b>Subtotal:</b>	30	\$3,736,727	\$1,451,940	\$0	\$0	\$233,582	\$5,422,249
19B_OTED	19B_662	Louisiana Educational Television Authority	Administrative and Educational Services	66	\$5,815,066	\$415,917	\$2,466,273	\$0	\$0	\$8,697,256
19B_OTED	19B_662		<b>Subtotal:</b>	66	\$5,815,066	\$415,917	\$2,466,273	\$0	\$0	\$8,697,256
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$23,275,000	\$0	\$23,275,000
19B_OTED		Board of Elementary & Secondary Education	Policymaking and Administration	7	\$1,056,614	\$0	\$21,556	\$218,780	\$0	\$1,296,950
19B_OTED	19B_666		<b>Subtotal:</b>	12	\$1,056,614	\$0	\$21,556	\$23,493,780	\$0	\$24,571,950
19B_OTED	19B_673	New Orleans Center for the Creative Arts	Instruction & Support Services	77	\$6,022,891	\$2,083,715	\$0	\$79,219	\$0	\$8,185,825
19B_OTED	19B_673		<b>Subtotal:</b>	77	\$6,022,891	\$2,083,715	\$0	\$79,219	\$0	\$8,185,825
19D_DEDU	19D_678	Department of Education, State Activities	Administrative Support	111	\$13,624,581	\$5,318,717	\$453,738	\$0	\$8,105,777	\$27,502,813
19D_DEDU		Department of Education, State Activities	Auxiliary Program	8	\$0	\$0	\$1,642,155	\$0	\$0	\$1,642,155
19D_DEDU		Department of Education, State Activities	District Support	151	\$20,447,741	\$14,968,431	\$4,631,166	\$0	\$38,511,809	\$78,559,147
19D_DEDU		Department of Education, State Activities	Child Care Assistance Administration and Services	92	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
19D_DEDU	19D_678		<b>Subtotal:</b>	362	\$34,072,322	\$20,287,148	\$7,004,615	\$0	\$95,774,329	\$157,138,414
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations	0	\$405,000	\$2,764,770	\$0	\$0	\$53,352,452	\$56,522,222
19D_DEDU		Subgrantee Assistance	School & District Supports	0	\$2,585,296	\$0	\$0	\$15,149,881	\$909,927,845	\$927,663,022
19D_DEDU		Subgrantee Assistance	Student-Centered Goals	0	\$82,540,952	\$41,084,670	\$9,418,903	\$0	\$56,107,024	\$189,151,549
19D_DEDU		Subgrantee Assistance	Child Care Assistance Payments to Providers	0	\$0	\$182,047	\$0	\$0	\$70,721,713	\$70,903,760
19D_DEDU	19D_681		<b>Subtotal:</b>	0	\$85,531,248	\$44,031,487	\$9,418,903	\$15,149,881	\$1,090,109,034	\$1,244,240,553
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction	0	\$0	\$180,689,899	\$33,880,000	\$0	\$500,000	\$215,069,899
19D_DEDU		Recovery School District	Recovery School District - Instruction	0	\$252,936	\$5,578,945	\$1,051,832	\$0	\$0	\$6,883,713
19D_DEDU	19D_682		<b>Subtotal:</b>	0	\$252,936	\$186,268,844	\$34,931,832	\$0	\$500,000	\$221,953,612
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,438,191,214	\$0	\$0	\$271,829,163	\$0	\$3,710,020,377
19D_DEDU	19D_695		<b>Subtotal:</b>	0	\$3,438,191,214	\$0	\$0	\$271,829,163	\$0	\$3,710,020,377
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement	0	\$7,589,213	\$0	\$0	\$0	\$0	\$7,589,213
19D_DEDU		Non-Public Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
19D_DEDU		Non-Public Educational Assistance	Textbook Administration	0	\$165,553	\$0	\$0	\$0	\$0	\$165,553
19D_DEDU		Non-Public Educational Assistance	Textbooks	0	\$2,753,836	\$0	\$0	\$0	\$0	\$2,753,836
19D_DEDU	19D_697		<b>Subtotal:</b>	0	\$17,511,216	\$0	\$0	\$0	\$0	\$17,511,216
19D_DEDU	19D_699	Special School District	Administration	3	\$1,745,655	\$1,096	\$0	\$0	\$0	\$1,746,751
19D_DEDU		Special School District	Instruction	80	\$4,283,558	\$3,290,193	\$826,159	\$0	\$0	\$8,399,910
19D_DEDU	19D_699		<b>Subtotal:</b>	83	\$6,029,213	\$3,291,289	\$826,159	\$0	\$0	\$10,146,661
20A_OREQ	20_452	Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders	0	\$2,727,044	\$0	\$0	\$0	\$0	\$2,727,044
20A_OREQ	20_452		<b>Subtotal:</b>	0	\$2,727,044	\$0	\$0	\$0	\$0	\$2,727,044
			<b>State Totals:</b>	5,219	\$4,551,138,625	\$327,613,216	\$225,596,418	\$611,600,803	\$3,955,965,265	\$9,671,914,327