

State of Louisiana
Office of Planning and Budget

Jeff Landry
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Taylor F. Barras
Commissioner of Administration

MEMORANDUM

DATE: June 1, 2026

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Mr. Bryan McClinton
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Daniel Waguespack

FROM: Colleen Gil
Director

RE: **May Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2025 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **May 31, 2026**, are included in this report.
2. The enclosed "Approved May BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

| | <u>April</u> <u>2025-2026</u> | <u>May</u> <u>2025-2026</u> | <u>May</u> <u>Over/(Under)</u> <u>April</u> | <u>Percentage</u> <u>Change</u> |
|---|----------------------------------|--------------------------------|---|------------------------------------|
| STATE GENERAL FUND, DIRECT | \$12,666.8 | \$12,666.8 | \$0.0 | 0.00% |
| STATE GENERAL FUND BY: | | | | |
| FEEES AND SELF-GENERATED REVENUES | \$4,066.0 | \$4,066.0 | \$0.0 | 0.00% |
| STATUTORY DEDICATIONS | \$8,470.3 | \$8,470.3 | \$0.0 | 0.00% |
| TOTAL STATE FUNDS | <u>\$25,203.2</u> | <u>\$25,203.2</u> | <u>\$0.0</u> | <u>0.00%</u> |
| FEDERAL FUNDS | <u>\$24,948.6</u> | <u>\$24,948.6</u> | <u>\$0.0</u> | <u>0.00%</u> |
| GRAND TOTAL | <u>\$50,151.8</u> | <u>\$50,151.8</u> | <u>\$0.0</u> | <u>0.00%</u> |
| TOTAL AUTHORIZED T.O. POSITIONS | 35,047 | 35,047 | 0 | 0.00% |
| TOTAL AUTHORIZED OTHER CHARGES POSITIONS | 1,667 | 1,667 | 0 | 0.00% |
| TOTAL NON-TO FTE POSITIONS | <u>1,287</u> | <u>1,287</u> | <u>0</u> | <u>0.00%</u> |
| TOTAL POSITIONS | 38,001 | 38,001 | 0 | 0.00% |

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

| | <u>April</u> <u>2025-2026</u> | <u>May</u> <u>2025-2026</u> | <u>May</u> <u>Over/(Under)</u> <u>April</u> | <u>Percentage</u> <u>Change</u> |
|--|----------------------------------|--------------------------------|---|------------------------------------|
| Total Double Counts | | | | |
| Ancillary Self-generated | \$2,043,929,010 | \$2,043,929,010 | \$0 | 0.00% |
| Legislative Ancillary Enterprise Fund | \$350,000 | \$350,000 | \$0 | 0.00% |
| Legislative Auditor Fees | \$17,742,019 | \$17,742,019 | \$0 | 0.00% |
| Louisiana Public Defender Fund | \$47,109,668 | \$47,109,668 | \$0 | 0.00% |
| LA Interoperability Communications Fund | \$0 | \$0 | \$0 | 0.00% |
| DNA Testing Post-Conviction Relief for Indigents Fund | \$0 | \$0 | \$0 | 0.00% |
| Innocence Compensation Fund | \$1,480,000 | \$1,480,000 | \$0 | 0.00% |
| State Emergency Response Fund (01-107) | \$100,000 | \$100,000 | \$0 | 0.00% |
| State Emergency Response Fund (01-111) | \$1,000,000 | \$1,000,000 | \$0 | 0.00% |
| Medicaid Trust Fund | \$19,640 | \$19,640 | \$0 | 0.00% |
| Louisiana Cybersecurity Talent Initiative Fund | \$1,000,000 | \$1,000,000 | \$0 | 0.00% |
| M.J. Foster Promise Program Fund | \$10,500,000 | \$10,500,000 | \$0 | 0.00% |
| Higher Education Initiatives Fund | \$5,000,000 | \$5,000,000 | \$0 | 0.00% |
| College & University Deferred Maintenance & Capital Improvement Fund | \$25,000,000 | \$25,000,000 | \$0 | 0.00% |
| Criminal Justice and First Responder Fund | \$22,953,264 | \$22,953,264 | \$0 | 0.00% |
| Higher Education Campus Revitalization Fund | \$18,150,000 | \$18,150,000 | \$0 | 0.00% |
| Louisiana Transportation Infrastructure Fund | \$709,000,000 | \$709,000,000 | \$0 | 0.00% |
| Phase II Subfund of the Water Sector Fund | \$15,000,000 | \$15,000,000 | \$0 | 0.00% |
| Louisiana Economic Development Initiatives Fund | \$112,741,512 | \$112,741,512 | \$0 | 0.00% |
| Modernization and Security Fund | \$62,912,970 | \$62,912,970 | \$0 | 0.00% |
| Overcollections Fund | \$4,160,105 | \$4,160,105 | \$0 | 0.00% |
| Interagency Transfers | \$2,623,350,652 | \$2,623,570,652 | \$220,000 | 0.01% |
| Total Double Counts | \$5,721,498,840 | \$5,721,718,840 | \$220,000 | 0.00% |

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

| Department Name: | April | | May | | May Over/(Under) April | | Percentage Change | |
|-------------------------------|-------------------------|---------------|-------------------------|---------------|------------------------------|-------------|-------------------|--------------|
| | Funding | Positions | Funding | Positions | Funding | Positions * | Funding | Positions |
| Executive | \$308,820,273 | 2,598 | \$308,820,273 | 2,598 | \$0 | 0 | 0.00% | 0.00% |
| Veterans Affairs | \$16,901,392 | 852 | \$16,901,392 | 852 | \$0 | 0 | 0.00% | 0.00% |
| Secretary of State | \$97,741,543 | 367 | \$97,741,543 | 367 | \$0 | 0 | 0.00% | 0.00% |
| Attorney General | \$23,022,015 | 586 | \$23,022,015 | 586 | \$0 | 0 | 0.00% | 0.00% |
| Lieutenant Governor | \$3,696,182 | 15 | \$3,696,182 | 15 | \$0 | 0 | 0.00% | 0.00% |
| State Treasurer | \$205,260 | 79 | \$205,260 | 79 | \$0 | 0 | 0.00% | 0.00% |
| Public Service Commission | \$0 | 96 | \$0 | 96 | \$0 | 0 | 0.00% | 0.00% |
| Agriculture & Forestry | \$26,524,102 | 631 | \$26,524,102 | 631 | \$0 | 0 | 0.00% | 0.00% |
| Commissioner of Insurance | \$180,000 | 235 | \$180,000 | 235 | \$0 | 0 | 0.00% | 0.00% |
| Economic Development | \$61,807,681 | 219 | \$61,807,681 | 219 | \$0 | 0 | 0.00% | 0.00% |
| Culture, Rec. & Tourism | \$59,425,775 | 710 | \$59,425,775 | 710 | \$0 | 0 | 0.00% | 0.00% |
| Trans. & Development | \$60,571,292 | 4,319 | \$60,571,292 | 4,319 | \$0 | 0 | 0.00% | 0.00% |
| Corrections Services | \$716,460,060 | 4,913 | \$716,460,060 | 4,913 | \$0 | 0 | 0.00% | 0.00% |
| Public Safety Services | \$128,895,011 | 2,763 | \$128,895,011 | 2,763 | \$0 | 0 | 0.00% | 0.00% |
| Youth Services | \$176,701,933 | 1,101 | \$176,701,933 | 1,101 | \$0 | 0 | 0.00% | 0.00% |
| La. Dept. of Health | \$3,285,087,565 | 9,690 | \$3,285,087,565 | 9,690 | \$0 | 0 | 0.00% | 0.00% |
| Children & Family Services | \$252,551,560 | 2,277 | \$252,551,560 | 2,277 | \$0 | 0 | 0.00% | 0.00% |
| Conservation and Energy | \$29,021,034 | 381 | \$29,021,034 | 381 | \$0 | 0 | 0.00% | 0.00% |
| Revenue | \$0 | 744 | \$0 | 744 | \$0 | 0 | 0.00% | 0.00% |
| Environmental Quality | \$14,874,406 | 712 | \$14,874,406 | 712 | \$0 | 0 | 0.00% | 0.00% |
| Louisiana Works | \$20,680,735 | 1,117 | \$20,680,735 | 1,117 | \$0 | 0 | 0.00% | 0.00% |
| Wildlife & Fisheries | \$41,304,956 | 905 | \$41,304,956 | 905 | \$0 | 0 | 0.00% | 0.00% |
| Civil Service | \$5,925,607 | 186 | \$5,925,607 | 186 | \$0 | 0 | 0.00% | 0.00% |
| Retirement | \$0 | - | \$0 | - | \$0 | 0 | 0.00% | 0.00% |
| Higher Education | \$1,321,988,254 | - | \$1,321,988,254 | - | \$0 | 0 | 0.00% | 0.00% |
| Special Schools & Commissions | \$62,693,631 | 689 | \$62,693,631 | 689 | \$0 | 0 | 0.00% | 0.00% |
| Dept. of Education | \$4,250,545,658 | 559 | \$4,250,545,658 | 559 | \$0 | 0 | 0.00% | 0.00% |
| Health Care Services Division | \$25,066,857 | - | \$25,066,857 | - | \$0 | 0 | 0.00% | 0.00% |
| Other Requirements | \$852,869,783 | - | \$852,869,783 | - | \$0 | 0 | 0.00% | 0.00% |
| General App. Bill | \$11,843,562,565 | 36,744 | \$11,843,562,565 | 36,744 | \$0 | 0 | 0.00% | 0.00% |

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

| Department Name: | April | | May | | May Over/(Under) April | | Percentage Change | |
|--|-------------------------|---------------|-------------------------|---------------|------------------------------|-------------|-------------------|--------------|
| | Funding | Positions | Funding | Positions | Funding | Positions * | Funding | Positions |
| Ancillary | \$0 | 1,257 | \$0 | 1,257 | \$0 | 0 | 0.00% | 0.00% |
| Non-Appropriated | \$540,895,863 | - | \$540,895,863 | - | \$0 | 0 | 0.00% | 0.00% |
| Judicial Expenses | \$187,855,555 | - | \$187,855,555 | - | \$0 | 0 | 0.00% | 0.00% |
| Legislative Expenses | \$94,514,289 | - | \$94,514,289 | - | \$0 | 0 | 0.00% | 0.00% |
| Special Acts | \$0 | - | \$0 | - | \$0 | 0 | 0.00% | 0.00% |
| Capital Outlay | \$0 | - | \$0 | - | \$0 | 0 | 0.00% | 0.00% |
| Other App. Bills & Requirements | \$823,265,707 | 1,257 | \$823,265,707 | 1,257 | \$0 | 0 | 0.00% | 0.00% |
| Total State Requirements | \$12,666,828,272 | 38,001 | \$12,666,828,272 | 38,001 | \$0 | 0 | 0.00% | 0.00% |

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

| Department Name: | April | | May | | May Over/(Under) April | | Percentage Change | |
|-------------------------------|-------------------------|---------------|-------------------------|---------------|------------------------------|-------------|-------------------|--------------|
| | Funding | Positions | Funding | Positions | Funding | Positions * | Funding | Positions |
| Executive | \$5,346,460,240 | 2,598 | \$5,346,460,240 | 2,598 | \$0 | 0 | 0.00% | 0.00% |
| Veterans Affairs | \$102,085,987 | 852 | \$102,085,987 | 852 | \$0 | 0 | 0.00% | 0.00% |
| Secretary of State | \$137,217,286 | 367 | \$137,217,286 | 367 | \$0 | 0 | 0.00% | 0.00% |
| Attorney General | \$117,458,854 | 586 | \$117,458,854 | 586 | \$0 | 0 | 0.00% | 0.00% |
| Lieutenant Governor | \$12,937,026 | 15 | \$12,937,026 | 15 | \$0 | 0 | 0.00% | 0.00% |
| State Treasurer | \$14,228,176 | 79 | \$14,228,176 | 79 | \$0 | 0 | 0.00% | 0.00% |
| Public Service Commission | \$10,952,836 | 96 | \$10,952,836 | 96 | \$0 | 0 | 0.00% | 0.00% |
| Agriculture & Forestry | \$94,988,539 | 631 | \$94,988,539 | 631 | \$0 | 0 | 0.00% | 0.00% |
| Commissioner of Insurance | \$67,049,124 | 235 | \$67,049,124 | 235 | \$0 | 0 | 0.00% | 0.00% |
| Economic Development | \$135,091,236 | 219 | \$135,091,236 | 219 | \$0 | 0 | 0.00% | 0.00% |
| Culture, Rec. & Tourism | \$142,841,477 | 710 | \$142,841,477 | 710 | \$0 | 0 | 0.00% | 0.00% |
| Trans. & Development | \$903,223,559 | 4,319 | \$903,223,559 | 4,319 | \$0 | 0 | 0.00% | 0.00% |
| Corrections Services | \$814,446,836 | 4,913 | \$814,446,836 | 4,913 | \$0 | 0 | 0.00% | 0.00% |
| Public Safety Services | \$652,135,460 | 2,763 | \$652,135,460 | 2,763 | \$0 | 0 | 0.00% | 0.00% |
| Youth Services | \$198,652,859 | 1,101 | \$198,652,859 | 1,101 | \$0 | 0 | 0.00% | 0.00% |
| La. Dept. of Health | \$24,744,644,597 | 9,690 | \$24,744,644,597 | 9,690 | \$0 | 0 | 0.00% | 0.00% |
| Children & Family Services | \$791,246,818 | 2,277 | \$791,246,818 | 2,277 | \$0 | 0 | 0.00% | 0.00% |
| Conservation and Energy | \$227,129,481 | 381 | \$227,129,481 | 381 | \$0 | 0 | 0.00% | 0.00% |
| Revenue | \$143,483,322 | 744 | \$143,483,322 | 744 | \$0 | 0 | 0.00% | 0.00% |
| Environmental Quality | \$161,053,792 | 712 | \$161,053,792 | 712 | \$0 | 0 | 0.00% | 0.00% |
| Louisiana Works | \$349,104,125 | 1,117 | \$349,104,125 | 1,117 | \$0 | 0 | 0.00% | 0.00% |
| Wildlife & Fisheries | \$251,605,164 | 905 | \$251,605,164 | 905 | \$0 | 0 | 0.00% | 0.00% |
| Civil Service | \$27,571,677 | 186 | \$27,571,677 | 186 | \$0 | 0 | 0.00% | 0.00% |
| Retirement | \$0 | - | \$0 | - | \$0 | 0 | 0.00% | 0.00% |
| Higher Education | \$3,477,155,380 | - | \$3,477,155,380 | - | \$0 | 0 | 0.00% | 0.00% |
| Special Schools & Commissions | \$108,839,847 | 689 | \$109,059,847 | 689 | \$220,000 | 0 | 0.20% | 0.00% |
| Dept. of Education | \$6,516,945,900 | 559 | \$6,516,945,900 | 559 | \$0 | 0 | 0.00% | 0.00% |
| Health Care Services Division | \$73,586,436 | - | \$73,586,436 | - | \$0 | 0 | 0.00% | 0.00% |
| Other Requirements | \$2,778,045,147 | - | \$2,778,045,147 | - | \$0 | 0 | 0.00% | 0.00% |
| General App. Bill | \$48,400,181,181 | 36,744 | \$48,400,401,181 | 36,744 | \$220,000 | 0 | 0.00% | 0.00% |

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

| Department Name: | April | | May | | May Over/(Under) April | | Percentage Change | |
|--|-------------------------|---------------|-------------------------|---------------|------------------------------|-------------|-------------------|--------------|
| | Funding | Positions | Funding | Positions | Funding | Positions * | Funding | Positions |
| Ancillary | \$3,236,733,169 | 1,257 | \$3,236,733,169 | 1,257 | \$0 | 0 | 0.00% | 0.00% |
| Non-Appropriated | \$592,505,863 | - | \$592,505,863 | - | \$0 | 0 | 0.00% | 0.00% |
| Judicial Expenses | \$215,091,329 | - | \$215,091,329 | - | \$0 | 0 | 0.00% | 0.00% |
| Legislative Expenses | \$129,812,241 | - | \$129,812,241 | - | \$0 | 0 | 0.00% | 0.00% |
| Special Acts | \$0 | - | \$0 | - | \$0 | 0 | 0.00% | 0.00% |
| Capital Outlay | \$3,298,931,939 | - | \$3,298,931,939 | - | \$0 | 0 | 0.00% | 0.00% |
| Other App. Bills & Requirements | \$7,473,074,541 | 1,257 | \$7,473,074,541 | 1,257 | \$0 | 0 | 0.00% | 0.00% |
| Total State Requirements | \$55,873,255,722 | 38,001 | \$55,873,475,722 | 38,001 | \$220,000 | 0 | 0.00% | 0.00% |

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

| | <u>Appropriated 2025-2026</u> | <u>May 2025-2026</u> | <u>May Over/(Under) Appropriated</u> | <u>Percentage Change</u> |
|---|-----------------------------------|--------------------------|--|------------------------------|
| STATE GENERAL FUND, DIRECT | \$12,213.3 | \$12,666.8 | \$453.5 | 3.71% |
| STATE GENERAL FUND BY: | | | | |
| FEES AND SELF-GENERATED REVENUES | \$3,831.6 | \$4,066.0 | \$234.5 | 6.12% |
| STATUTORY DEDICATIONS | \$8,195.1 | \$8,470.3 | \$275.3 | 3.36% |
| TOTAL STATE FUNDS | \$24,239.9 | \$25,203.2 | \$963.3 | 3.97% |
| FEDERAL FUNDS | \$23,720.1 | \$24,948.6 | \$1,228.5 | 5.18% |
| GRAND TOTAL | \$47,960.0 | \$50,151.8 | \$2,191.8 | 4.57% |
| TOTAL AUTHORIZED T.O. POSITIONS | 35,037 | 35,047 | 10 | 0.03% |
| TOTAL AUTHORIZED OTHER CHARGES POSITIONS | 1,652 | 1,667 | 15 | 0.91% |
| TOTAL NON-TO FTE POSITIONS | 1,287 | 1,287 | 0 | 0.00% |
| TOTAL POSITIONS | 37,976 | 38,001 | 25 | 0.07% |

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

| | Appropriated 2025-2026 | May 2025-2026 | May Over/(Under) Appropriated | Percentage Change |
|--|-----------------------------------|--------------------------|--|------------------------------|
| Total Double Counts | | | | |
| Ancillary Self-generated | \$2,043,929,010 | \$2,043,929,010 | \$0 | 0.00% |
| Legislative Ancillary Enterprise Fund | \$350,000 | \$350,000 | \$0 | 0.00% |
| Legislative Auditor Fees | \$17,742,019 | \$17,742,019 | \$0 | 0.00% |
| Louisiana Public Defender Fund | \$47,109,668 | \$47,109,668 | \$0 | 0.00% |
| Innocence Compensation Fund | \$1,480,000 | \$1,480,000 | \$0 | 0.00% |
| State Emergency Response Fund (01-107) | \$100,000 | \$100,000 | \$0 | 0.00% |
| State Emergency Response Fund (01-111) | \$1,000,000 | \$1,000,000 | \$0 | 0.00% |
| Medicaid Trust Fund | \$19,640 | \$19,640 | \$0 | 0.00% |
| Louisiana Cybersecurity Talent Initiative Fund | \$1,000,000 | \$1,000,000 | \$0 | 0.00% |
| M.J. Foster Promise Program Fund | \$10,500,000 | \$10,500,000 | \$0 | 0.00% |
| Higher Education Initiatives Fund | \$5,000,000 | \$5,000,000 | \$0 | 0.00% |
| College & University Deferred Maintenance & Capital Improvement Fund | \$25,000,000 | \$25,000,000 | \$0 | 0.00% |
| Criminal Justice and First Responder Fund | \$22,953,264 | \$22,953,264 | \$0 | 0.00% |
| Higher Education Campus Revitalization Fund | \$18,150,000 | \$18,150,000 | \$0 | 0.00% |
| Louisiana Transportation Infrastructure Fund | \$709,000,000 | \$709,000,000 | \$0 | 0.00% |
| Phase II Subfund of the Water Sector Fund | \$15,000,000 | \$15,000,000 | \$0 | 0.00% |
| Louisiana Economic Development Initiatives Fund | \$112,741,512 | \$112,741,512 | \$0 | 0.00% |
| Modernization and Security Fund | \$62,912,970 | \$62,912,970 | \$0 | 0.00% |
| Overcollections Fund | \$4,160,105 | \$4,160,105 | \$0 | 0.00% |
| Interagency Transfers | \$2,452,034,802 | \$2,623,570,652 | \$171,535,850 | 7.00% |
| Total Double Counts | \$5,550,182,990 | \$5,721,718,840 | \$171,535,850 | 3.09% |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|---------------------------------|------------------------------|---------------------|------------------------|
| 01 | | | |
| EXECUTIVE DEPARTMENT | | | |
| STATE GENERAL FUND (Direct) | \$274,136,810 | \$34,683,463 | \$308,820,273 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 101,482,161 | 7,055,367 | 108,537,528 |
| Fees & Self-gen. Revenues | 193,576,173 | 7,110,533 | 200,686,706 |
| Statutory Dedications | 875,504,951 | 689,367 | 876,194,318 |
| FEDERAL FUNDS | 3,844,301,814 | 7,919,601 | 3,852,221,415 |
| TOTAL MEANS OF FINANCING | \$5,289,001,909 | \$57,458,331 | \$5,346,460,240 |
| TOTAL POSITIONS | 2,598 | 0 | 2,598 |
| 03 | | | |
| VETERANS AFFAIRS | | | |
| STATE GENERAL FUND (Direct) | \$16,868,424 | \$32,968 | \$16,901,392 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 2,513,238 | 0 | 2,513,238 |
| Fees & Self-gen. Revenues | 15,026,428 | 41,855 | 15,068,283 |
| Statutory Dedications | 215,528 | 0 | 215,528 |
| FEDERAL FUNDS | 67,299,452 | 88,094 | 67,387,546 |
| TOTAL MEANS OF FINANCING | \$101,923,070 | \$162,917 | \$102,085,987 |
| TOTAL POSITIONS | 852 | 0 | 852 |
| 04 | | | |
| DEPARTMENT OF STATE | | | |
| STATE GENERAL FUND (Direct) | \$95,450,467 | \$2,291,076 | \$97,741,543 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 857,600 | 209,800 | 1,067,400 |
| Fees & Self-gen. Revenues | 37,091,484 | 746,292 | 37,837,776 |
| Statutory Dedications | 113,078 | 0 | 113,078 |
| FEDERAL FUNDS | 457,489 | 0 | 457,489 |
| TOTAL MEANS OF FINANCING | \$133,970,118 | \$3,247,168 | \$137,217,286 |
| TOTAL POSITIONS | 367 | 0 | 367 |
| 04 | | | |
| DEPARTMENT OF JUSTICE | | | |
| STATE GENERAL FUND (Direct) | \$22,904,730 | \$117,285 | \$23,022,015 |
| Interagency Transfers | 25,989,244 | 0 | 25,989,244 |
| Fees & Self-gen. Revenues | 15,806,306 | 1,441,887 | 17,248,193 |
| Statutory Dedications | 38,845,700 | 2,827,768 | 41,673,468 |
| FEDERAL FUNDS | 9,409,641 | 116,293 | 9,525,934 |
| TOTAL MEANS OF FINANCING | \$112,955,621 | \$4,503,233 | \$117,458,854 |
| TOTAL POSITIONS | 586 | 0 | 586 |
| 04 | | | |
| LIEUTENANT GOVERNOR | | | |
| STATE GENERAL FUND (Direct) | \$2,875,022 | \$821,160 | \$3,696,182 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 1,095,750 | 0 | 1,095,750 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 |
| FEDERAL FUNDS | 8,145,094 | 0 | 8,145,094 |
| TOTAL MEANS OF FINANCING | \$12,115,866 | \$821,160 | \$12,937,026 |
| TOTAL POSITIONS | 15 | 0 | 15 |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|---|------------------------------|---------------------|------------------------|
| 04 | | | |
| DEPARTMENT OF THE TREASURY | | | |
| STATE GENERAL FUND (Direct) | \$205,260 | \$0 | \$205,260 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 1,720,658 | 0 | 1,720,658 |
| Fees & Self-gen. Revenues | 11,415,803 | 0 | 11,415,803 |
| Statutory Dedications | 886,455 | 0 | 886,455 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$14,228,176 | \$0 | \$14,228,176 |
| TOTAL POSITIONS | 79 | 0 | 79 |
| 04 | | | |
| DEPARTMENT OF PUBLIC SERVICE | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 10,952,836 | 0 | 10,952,836 |
| Statutory Dedications | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$10,952,836 | \$0 | \$10,952,836 |
| TOTAL POSITIONS | 96 | 0 | 96 |
| 04 | | | |
| DEPARTMENT OF AGRICULTURE AND FORESTRY | | | |
| STATE GENERAL FUND (Direct) | \$26,403,408 | \$120,694 | \$26,524,102 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 539,035 | 0 | 539,035 |
| Fees & Self-gen. Revenues | 8,252,743 | 0 | 8,252,743 |
| Statutory Dedications | 39,544,041 | 2,416,780 | 41,960,821 |
| FEDERAL FUNDS | 12,988,479 | 4,723,359 | 17,711,838 |
| TOTAL MEANS OF FINANCING | \$87,727,706 | \$7,260,833 | \$94,988,539 |
| TOTAL POSITIONS | 631 | 0 | 631 |
| 04 | | | |
| DEPARTMENT OF INSURANCE | | | |
| STATE GENERAL FUND (Direct) | \$180,000 | \$0 | \$180,000 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 41,069,124 | 0 | 41,069,124 |
| Statutory Dedications | 25,000,000 | 0 | 25,000,000 |
| FEDERAL FUNDS | 800,000 | 0 | 800,000 |
| TOTAL MEANS OF FINANCING | \$67,049,124 | \$0 | \$67,049,124 |
| TOTAL POSITIONS | 235 | 0 | 235 |
| 05 | | | |
| DEPARTMENT OF ECONOMIC DEVELOPMENT | | | |
| STATE GENERAL FUND (Direct) | \$49,386,053 | \$12,421,628 | \$61,807,681 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 175,000 | 747,500 | 922,500 |
| Fees & Self-gen. Revenues | 10,074,252 | 2,186,623 | 12,260,875 |
| Statutory Dedications | 7,000,000 | 1,934,099 | 8,934,099 |
| FEDERAL FUNDS | 2,975,000 | 48,191,081 | 51,166,081 |
| TOTAL MEANS OF FINANCING | \$69,610,305 | \$65,480,931 | \$135,091,236 |
| TOTAL POSITIONS | 219 | 0 | 219 |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|---|------------------------------|---------------------|------------------------|
| 06 | | | |
| DEPARTMENT OF CULTURE, RECREATION AND TOURISM | | | |
| STATE GENERAL FUND (Direct) | \$48,777,800 | \$10,647,975 | \$59,425,775 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 6,719,967 | 262,000 | 6,981,967 |
| Fees & Self-gen. Revenues | 55,840,957 | 5,823,346 | 61,664,303 |
| Statutory Dedications | 903,818 | 700,000 | 1,603,818 |
| FEDERAL FUNDS | 12,901,771 | 263,843 | 13,165,614 |
| TOTAL MEANS OF FINANCING | \$125,144,313 | \$17,697,164 | \$142,841,477 |
| TOTAL POSITIONS | 710 | 0 | 710 |
| 07 | | | |
| DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT | | | |
| STATE GENERAL FUND (Direct) | \$11,673,808 | \$48,897,484 | \$60,571,292 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 44,580,651 | 1,140,000 | 45,720,651 |
| Fees & Self-gen. Revenues | 29,919,875 | 14,404,089 | 44,323,964 |
| Statutory Dedications | 687,201,519 | 32,048,132 | 719,249,651 |
| FEDERAL FUNDS | 30,488,163 | 2,869,838 | 33,358,001 |
| TOTAL MEANS OF FINANCING | \$803,864,016 | \$99,359,543 | \$903,223,559 |
| TOTAL POSITIONS | 4,319 | 0 | 4,319 |
| 08 | | | |
| DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES | | | |
| STATE GENERAL FUND (Direct) | \$702,541,008 | \$13,919,052 | \$716,460,060 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 16,595,329 | 34,000,000 | 50,595,329 |
| Fees & Self-gen. Revenues | 38,818,801 | 0 | 38,818,801 |
| Statutory Dedications | 3,960,000 | 0 | 3,960,000 |
| FEDERAL FUNDS | 4,612,646 | 0 | 4,612,646 |
| TOTAL MEANS OF FINANCING | \$766,527,784 | \$47,919,052 | \$814,446,836 |
| TOTAL POSITIONS | 4,913 | 0 | 4,913 |
| 08 | | | |
| DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES | | | |
| STATE GENERAL FUND (Direct) | \$110,076,847 | \$18,818,164 | \$128,895,011 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 40,292,293 | 3,961,008 | 44,253,301 |
| Fees & Self-gen. Revenues | 270,897,993 | 2,623,312 | 273,521,305 |
| Statutory Dedications | 157,044,123 | 0 | 157,044,123 |
| FEDERAL FUNDS | 44,397,505 | 4,024,215 | 48,421,720 |
| TOTAL MEANS OF FINANCING | \$622,708,761 | \$29,426,699 | \$652,135,460 |
| TOTAL POSITIONS | 2,763 | 0 | 2,763 |
| 08 | | | |
| DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES | | | |
| STATE GENERAL FUND (Direct) | \$176,701,933 | \$0 | \$176,701,933 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 19,134,621 | 0 | 19,134,621 |
| Fees & Self-gen. Revenues | 1,924,509 | 0 | 1,924,509 |
| Statutory Dedications | 0 | 0 | 0 |
| FEDERAL FUNDS | 891,796 | 0 | 891,796 |
| TOTAL MEANS OF FINANCING | \$198,652,859 | \$0 | \$198,652,859 |
| TOTAL POSITIONS | 1,101 | 0 | 1,101 |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|---|------------------------------|------------------------|-------------------------|
| 09 | | | |
| LOUISIANA DEPARTMENT OF HEALTH | | | |
| STATE GENERAL FUND (Direct) | \$3,175,179,516 | \$109,908,049 | \$3,285,087,565 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 746,615,011 | 82,915,088 | 829,530,099 |
| Fees & Self-gen. Revenues | 777,003,564 | 184,023,233 | 961,026,797 |
| Statutory Dedications | 1,867,844,401 | 50,195,055 | 1,918,039,456 |
| FEDERAL FUNDS | 16,444,348,780 | 1,306,611,900 | 17,750,960,680 |
| TOTAL MEANS OF FINANCING | \$23,010,991,272 | \$1,733,653,325 | \$24,744,644,597 |
| TOTAL POSITIONS | 8,201 | 1,489 | 9,690 |
| 10 | | | |
| DEPARTMENT OF CHILDREN AND FAMILY SERVICES | | | |
| STATE GENERAL FUND (Direct) | \$317,419,423 | (\$64,867,863) | \$252,551,560 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 16,550,584 | 4,440,444 | 20,991,028 |
| Fees & Self-gen. Revenues | 16,634,991 | 0 | 16,634,991 |
| Statutory Dedications | 724,294 | (724,294) | 0 |
| FEDERAL FUNDS | 664,663,847 | (163,594,608) | 501,069,239 |
| TOTAL MEANS OF FINANCING | \$1,015,993,139 | (\$224,746,321) | \$791,246,818 |
| TOTAL POSITIONS | 3,855 | (1,578) | 2,277 |
| 11 | | | |
| DEPARTMENT OF CONSERVATION AND ENERGY | | | |
| STATE GENERAL FUND (Direct) | \$18,158,394 | \$10,862,640 | \$29,021,034 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 7,247,855 | 0 | 7,247,855 |
| Fees & Self-gen. Revenues | 20,462,314 | 0 | 20,462,314 |
| Statutory Dedications | 51,660,875 | 3,036,254 | 54,697,129 |
| FEDERAL FUNDS | 115,701,149 | 0 | 115,701,149 |
| TOTAL MEANS OF FINANCING | \$213,230,587 | \$13,898,894 | \$227,129,481 |
| TOTAL POSITIONS | 376 | 5 | 381 |
| 12 | | | |
| DEPARTMENT OF REVENUE | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 515,000 | 0 | 515,000 |
| Fees & Self-gen. Revenues | 133,684,770 | 8,725,638 | 142,410,408 |
| Statutory Dedications | 557,914 | 0 | 557,914 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$134,757,684 | \$8,725,638 | \$143,483,322 |
| TOTAL POSITIONS | 744 | 0 | 744 |
| 13 | | | |
| DEPARTMENT OF ENVIRONMENTAL QUALITY | | | |
| STATE GENERAL FUND (Direct) | \$13,838,127 | \$1,036,279 | \$14,874,406 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 165,169 | 0 | 165,169 |
| Fees & Self-gen. Revenues | 108,015,641 | 5,289,630 | 113,305,271 |
| Statutory Dedications | 10,873,471 | 468,932 | 11,342,403 |
| FEDERAL FUNDS | 20,425,956 | 940,587 | 21,366,543 |
| TOTAL MEANS OF FINANCING | \$153,318,364 | \$7,735,428 | \$161,053,792 |
| TOTAL POSITIONS | 712 | 0 | 712 |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|---|------------------------------|---------------------|------------------------|
| 14 | | | |
| LOUISIANA WORKS | | | |
| STATE GENERAL FUND (Direct) | \$20,310,048 | \$370,687 | \$20,680,735 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 1,700,000 | 29,892,011 | 31,592,011 |
| Fees & Self-gen. Revenues | 72,219 | 0 | 72,219 |
| Statutory Dedications | 117,207,266 | 0 | 117,207,266 |
| FEDERAL FUNDS | 179,551,894 | 0 | 179,551,894 |
| TOTAL MEANS OF FINANCING | \$318,841,427 | \$30,262,698 | \$349,104,125 |
| TOTAL POSITIONS | 1,009 | 108 | 1,117 |
| 16 | | | |
| DEPARTMENT OF WILDLIFE AND FISHERIES | | | |
| STATE GENERAL FUND (Direct) | \$39,831,521 | \$1,473,435 | \$41,304,956 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 21,325,933 | 5,244,036 | 26,569,969 |
| Fees & Self-gen. Revenues | 9,808,472 | 1,080,807 | 10,889,279 |
| Statutory Dedications | 87,999,490 | 17,790,263 | 105,789,753 |
| FEDERAL FUNDS | 50,685,000 | 16,366,207 | 67,051,207 |
| TOTAL MEANS OF FINANCING | \$209,650,416 | \$41,954,748 | \$251,605,164 |
| TOTAL POSITIONS | 905 | 0 | 905 |
| 17 | | | |
| DEPARTMENT OF CIVIL SERVICE | | | |
| STATE GENERAL FUND (Direct) | \$5,876,028 | \$49,579 | \$5,925,607 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 17,011,074 | 0 | 17,011,074 |
| Fees & Self-gen. Revenues | 4,168,763 | 466,233 | 4,634,996 |
| Statutory Dedications | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$27,055,865 | \$515,812 | \$27,571,677 |
| TOTAL POSITIONS | 186 | 0 | 186 |
| 18 | | | |
| RETIREMENT SYSTEMS | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$0 | \$0 | \$0 |
| TOTAL POSITIONS | 0 | 0 | 0 |
| 19 | | | |
| HIGHER EDUCATION | | | |
| STATE GENERAL FUND (Direct) | \$1,321,862,126 | \$126,128 | \$1,321,988,254 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 27,478,007 | 0 | 27,478,007 |
| Fees & Self-gen. Revenues | 1,837,179,448 | 0 | 1,837,179,448 |
| Statutory Dedications | 238,605,038 | 0 | 238,605,038 |
| FEDERAL FUNDS | 51,904,633 | 0 | 51,904,633 |
| TOTAL MEANS OF FINANCING | \$3,477,029,252 | \$126,128 | \$3,477,155,380 |
| TOTAL POSITIONS | 0 | 0 | 0 |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|--|------------------------------|------------------------|-------------------------|
| 19 | | | |
| SPECIAL SCHOOLS & COMMISSIONS | | | |
| STATE GENERAL FUND (Direct) | \$59,387,127 | \$3,306,504 | \$62,693,631 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 18,321,092 | 1,270,382 | 19,591,474 |
| Fees & Self-gen. Revenues | 3,402,805 | 0 | 3,402,805 |
| Statutory Dedications | 23,370,439 | 1,498 | 23,371,937 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$104,481,463 | \$4,578,384 | \$109,059,847 |
| TOTAL POSITIONS | 689 | 0 | 689 |
| 19 | | | |
| DEPARTMENT OF EDUCATION | | | |
| STATE GENERAL FUND (Direct) | \$4,249,069,589 | \$1,476,069 | \$4,250,545,658 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 35,036,483 | 75,000 | 35,111,483 |
| Fees & Self-gen. Revenues | 19,815,446 | 0 | 19,815,446 |
| Statutory Dedications | 368,083,544 | 1,000,000 | 369,083,544 |
| FEDERAL FUNDS | 1,842,389,769 | 0 | 1,842,389,769 |
| TOTAL MEANS OF FINANCING | \$6,514,394,831 | \$2,551,069 | \$6,516,945,900 |
| TOTAL POSITIONS | 559 | 0 | 559 |
| 19 | | | |
| LSUMC HEALTH CARE SERVICES DIVISION | | | |
| STATE GENERAL FUND (Direct) | \$25,066,857 | \$0 | \$25,066,857 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 17,005,954 | 0 | 17,005,954 |
| Fees & Self-gen. Revenues | 26,071,001 | 0 | 26,071,001 |
| Statutory Dedications | 0 | 0 | 0 |
| FEDERAL FUNDS | 5,442,624 | 0 | 5,442,624 |
| TOTAL MEANS OF FINANCING | \$73,586,436 | \$0 | \$73,586,436 |
| TOTAL POSITIONS | 0 | 0 | 0 |
| 20 | | | |
| OTHER REQUIREMENTS | | | |
| STATE GENERAL FUND (Direct) | \$605,834,359 | \$247,035,424 | \$852,869,783 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 52,649,119 | 323,214 | 52,972,333 |
| Fees & Self-gen. Revenues | 14,800,199 | 0 | 14,800,199 |
| Statutory Dedications | 1,674,244,710 | 162,873,452 | 1,837,118,162 |
| FEDERAL FUNDS | 20,284,670 | 0 | 20,284,670 |
| TOTAL MEANS OF FINANCING | \$2,367,813,057 | \$410,232,090 | \$2,778,045,147 |
| TOTAL POSITIONS | 0 | 0 | 0 |
| 00 | | | |
| STATE OF LOUISIANA - GENERAL APPROPRIATION BILL | | | |
| STATE GENERAL FUND (Direct) | \$11,390,014,685 | \$453,547,880 | \$11,843,562,565 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 1,223,316,828 | 171,535,850 | 1,394,852,678 |
| Fees & Self-gen. Revenues | 3,711,786,917 | 233,963,478 | 3,945,750,395 |
| Statutory Dedications | 6,277,390,655 | 275,257,306 | 6,552,647,961 |
| FEDERAL FUNDS | 23,435,067,172 | 1,228,520,410 | 24,663,587,582 |
| TOTAL MEANS OF FINANCING | \$46,037,576,257 | \$2,362,824,924 | \$48,400,401,181 |
| TOTAL POSITIONS | 36,720 | 24 | 36,744 |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|---|------------------------------|------------------|------------------------|
| 21 | | | |
| OTHER APPROPRIATIONS - ANCILLARY | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 997,577,957 | 0 | 997,577,957 |
| Fees & Self-gen. Revenues | 2,043,929,010 | 0 | 2,043,929,010 |
| Statutory Dedications | 194,057,202 | 0 | 194,057,202 |
| FEDERAL FUNDS | 1,169,000 | 0 | 1,169,000 |
| TOTAL MEANS OF FINANCING | \$3,236,733,169 | \$0 | \$3,236,733,169 |
| TOTAL POSITIONS | 1,256 | 1 | 1,257 |
| 22 | | | |
| NON-APPROPRIATED REQUIREMENTS | | | |
| STATE GENERAL FUND (Direct) | \$540,895,863 | \$0 | \$540,895,863 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 |
| Statutory Dedications | 51,610,000 | 0 | 51,610,000 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$592,505,863 | \$0 | \$592,505,863 |
| TOTAL POSITIONS | 0 | 0 | 0 |
| 23 | | | |
| OTHER APPROPRIATIONS - JUDICIAL EXPENSE | | | |
| STATE GENERAL FUND (Direct) | \$187,855,555 | \$0 | \$187,855,555 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 9,392,850 | 0 | 9,392,850 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 |
| Statutory Dedications | 17,842,924 | 0 | 17,842,924 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$215,091,329 | \$0 | \$215,091,329 |
| TOTAL POSITIONS | 0 | 0 | 0 |
| 24 | | | |
| OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE | | | |
| STATE GENERAL FUND (Direct) | \$94,514,289 | \$0 | \$94,514,289 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 24,785,375 | 512,577 | 25,297,952 |
| Statutory Dedications | 10,000,000 | 0 | 10,000,000 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$129,299,664 | \$512,577 | \$129,812,241 |
| TOTAL POSITIONS | 0 | 0 | 0 |
| 25 | | | |
| OTHER APPROPRIATIONS - SPECIAL ACTS | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$0 | \$0 | \$0 |
| TOTAL POSITIONS | 0 | 0 | 0 |

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

| | Appropriated FY 2025-2026 | Total BA-7's | Budget FY 2025-2026 |
|--|------------------------------|------------------------|-------------------------|
| 26 | | | |
| OTHER APPROPRIATIONS - CAPITAL OUTLAY | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 221,747,167 | 0 | 221,747,167 |
| Fees & Self-gen. Revenues | 113,070,000 | 0 | 113,070,000 |
| Statutory Dedications | 2,680,288,148 | 0 | 2,680,288,148 |
| FEDERAL FUNDS | 283,826,624 | 0 | 283,826,624 |
| TOTAL MEANS OF FINANCING | \$3,298,931,939 | \$0 | \$3,298,931,939 |
| TOTAL POSITIONS | 0 | 0 | 0 |
| 00 | | | |
| STATE OF LOUISIANA | | | |
| STATE GENERAL FUND (Direct) | \$12,213,280,392 | \$453,547,880 | \$12,666,828,272 |
| STATE GENERAL FUND BY: | | | |
| Interagency Transfers | 2,452,034,802 | 171,535,850 | 2,623,570,652 |
| Fees & Self-gen. Revenues | 5,893,571,302 | 234,476,055 | 6,128,047,357 |
| Statutory Dedications | 9,231,188,929 | 275,257,306 | 9,506,446,235 |
| FEDERAL FUNDS | 23,720,062,796 | 1,228,520,410 | 24,948,583,206 |
| TOTAL MEANS OF FINANCING | \$53,510,138,221 | \$2,363,337,501 | \$55,873,475,722 |
| TOTAL POSITIONS | 37,976 | 25 | 38,001 |

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved May BA-7s

Fiscal Year: 2025 - 2026
Report Date: 6/1/26

19B_658 Thrive Academy

| GEN FUND | IAT | SELF-GEN | STAT DED | FEDERAL | TOTAL | POSITIONS TOTAL | JUSTIFICATION |
|------------|------------------|------------|------------|------------|------------------|-----------------|--|
| \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | 0 | Preamble 11 (IH #153) - Increase to receive funding from the Louisiana Department of Education (LDOE) for increased allocations from the Minimum Foundation Program (MFP). |
| \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | 0 | |
| \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | 0 | Grand Total |

STATE OF LOUISIANA
BA-7
Approved May BA-7s

Fiscal Year: 2025 - 2026
 Report Date: 6/1/26

| BA-7 TYPE | GEN FUND | IAT | SELF-GEN | STAT DED | FEDERAL | TOTAL | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|---------------|------------|------------------|------------|------------|------------|------------------|-----------------|-------------------|-----------------|
| PRE11 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | 0 | 0 | 0 |
| Total: | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | 0 | 0 | 0 |

STATE OF LOUISIANA
In-House BA-7s
Approved May BA-7s

Fiscal Year: 2025 - 2026
 Report Date: 6/1/26

| BA-7 TYPE | GEN FUND | IAT | SELF-GEN | STAT DED | FEDERAL | TOTAL | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|---------------|------------|------------------|------------|------------|------------|------------------|-----------------|-------------------|-----------------|
| PRE11 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | 0 | 0 | 0 |
| Total: | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | 0 | 0 | 0 |

STATE OF LOUISIANA
JLCB BA-7s
Approved May BA-7s

Fiscal Year: 2025 - 2026
Report Date: 6/1/26

| BA-7 TYPE | GEN FUND | IAT | SELF-GEN | STAT DED | FEDERAL | TOTAL | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|------------------|-----------------|------------|-----------------|-----------------|----------------|--------------|------------------------|--------------------------|------------------------|
| Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 | 0 | 0 |