

# Grantee: Louisiana

## Grant: B-06-DG-22-0001

### July 1, 2024 thru September 30, 2024 Performance

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<b>Grant Number:</b> B-06-DG-22-0001	<b>Obligation Date:</b> 05/16/2006	<b>Award Date:</b> 05/09/2006
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$6,210,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$6,210,000,000.00	<b>Estimated PI/RL Funds:</b> \$26,969,014.61	
<b>Total Budget:</b> \$6,236,969,014.61		

## Disasters:

### Declaration Number

FEMA-1603-LA  
FEMA-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in



temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$1,741,031.22)	\$6,222,598,879.99
<b>Total Budget</b>	(\$1,741,031.22)	\$6,222,598,879.99
<b>Total Obligated</b>	(\$1,641,031.22)	\$6,222,459,774.56
<b>Total Funds Drawdown</b>	\$4,127,425.68	\$6,216,114,671.68
<b>Program Funds Drawdown</b>	\$4,027,425.68	\$6,195,664,464.06
<b>Program Income Drawdown</b>	\$100,000.00	\$20,450,207.62
<b>Program Income Received</b>	\$65,272.23	\$32,370,939.16
<b>Total Funds Expended</b>	\$4,127,425.68	\$6,217,710,497.32
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
1300 OCH, L.L.C.	\$ 0.00	\$ 2,014,673.11
AT&T Computer Sciences Corporation	\$ 0.00	\$ 14,347.45
Finance Authority of New Orleans	\$ 0.00	\$ 26,675,396.21
Finance Authority of St. Tammany Parish	\$ 0.00	\$ 2,624,848.15
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 90,958,589.13
Flaxen D. L. Conway	\$ 0.00	\$ 2,744.16
Foundation for Louisiana	\$ 0.00	\$ 1,689.59
Frost-Barber Inc.	\$ 0.00	\$ 11,335.00
FuelTrac Inc.	\$ 0.00	\$ 6,535.01
GCE Leverage Lender	\$ 0.00	\$ 1,000,000.00
GCHP Housing Finance Inc	\$ 0.00	\$ 1,000,000.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$ 0.00	\$ 3,787.66
AT&T Corporation	\$ 2.72	\$ 918.04
Gannett River States Publishing Co. DBA Gannett	\$ 0.00	\$ 584.00
Glenn Haight	\$ 0.00	\$ 3,350.61
Global Data Systems Inc.	\$ 0.00	\$ 50,340.61
Good Work Network	\$ 0.00	\$ 500,000.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$ 0.00	\$ 293,600.71
Grand Isle Port Commission	\$ 0.00	\$ 2,872,438.00
Greater Lafourche Port Commission	\$ 0.00	\$ 393,670.00
Greater New Orleans Bioscience Economic Development	\$ 0.00	\$ 2,450,000.00
Gregory C. Rigamer & Assoc. Inc.	\$ 0.00	\$ 316,220.72
Gulf Coast Housing Partnership Inc.	\$ 0.00	\$ 1,738,559.21
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 404.62



HGI Catastrophe Service, LLC	\$ 0.00	\$ 1,044,399.32
Halifax Media Holdings LLC DBA The Courier	\$ 0.00	\$ 145.80
Hazel R. Bowser	\$ 0.00	\$ 210.00
Help Software Systems Inc. DBA Help Solutions	\$ 0.00	\$ 20,544.25
Housing & Development Services, Inc.	\$ 0.00	\$ 1,407,192.55
Housing Authority of Jefferson Parish	\$ 0.00	\$ 950,017.42
Housing Authority of New Orleans	\$ 0.00	\$ 541,719.46
Hugh S Cowperthwaite	\$ 0.00	\$ 1,840.74
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 16,417,028.68
ICF Incorporated LLC.	\$ 0.00	\$ 344,250.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 309.52	\$ 154,110.19
ICF International Emergency Management, LLC	\$ 0.00	\$ 43,676,138.71
Iberia Parish	\$ 0.00	\$ 2,358,793.00
Iberia Parish School Board	\$ 0.00	\$ 303,659.00
InCircuit Development Corp.	\$ 0.00	\$ 750.00
International Consulting Acquisition Co/STA Consulting	\$ 0.00	\$ 2,576,795.00
International Right of Way Association	\$ 0.00	\$ 1,510.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 9,699.33
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 561,572.00
Jefferson Parish	\$ 0.00	\$ 59,543,990.40
Jefferson Parish Economic Development Commission	\$ 0.00	\$ 2,000,000.00
Acadia Parish Police Jury	\$ 0.00	\$ 630,473.85
Jefferson Parish Public School System	\$ 0.00	\$ 4,813,724.00
Jennifer Litteral	\$ 0.00	\$ 3,439.81
Joseph K Gautreau	\$ 0.00	\$ 0.00
Joy Theater, LLC	\$ 0.00	\$ 3,000,000.00
Judicial Expense Fund for Civil District Court	\$ 0.00	\$ 225.00
KPMG LLP	\$ 0.00	\$ 2,222,990.60
Kean Miller LLP	\$ 0.00	\$ 0.00
Kenneth J. Roberts	\$ 0.00	\$ 1,500.00
Kimble Development South, LLC	\$ 0.00	\$ 1,400,000.00
Kingsley House, Inc	\$ 0.00	\$ 2,000,000.00
Algiers Development Corp	\$ 0.00	\$ 7,500,000.00
Konica Minolta Business Solutions USA Inc.	\$ 0.00	\$ 21,148.40
LA Electric Co.	\$ 0.00	\$ 8,184.75
LCTCS Facilities Corporation	\$ 0.00	\$ 2,525,554.90
LPFA LA Hurricane Small Bus	\$ 0.00	\$ 6,125,936.17
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 476,459.56
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 7,375,678.15
Lafourche Parish Government	\$ 0.00	\$ 3,691,890.11
Lafourche Parish School Board	\$ 0.00	\$ 187,759.80
Lamar Construction & Development LLC	\$ 0.00	\$ 5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$ 0.00	\$ 4,972.50
Allen Parish Police Jury	\$ 0.00	\$ 417,548.00
Laporte, Sehr, Romig, & Hand, APAC	\$ 0.00	\$ 25,000.00
Leverage Lender, LLC	\$ 0.00	\$ 3,500,000.00
Lisa C. Schiavineto	\$ 0.00	\$ 2,347.49
Livingston Parish Council	\$ 0.00	\$ 460,731.18
Local Initiatives Support Corporation	\$ 0.00	\$ 2,438,037.37
Louisiana Artists Guild, Louisiana ArtWorks	\$ 0.00	\$ 2,250,000.00
Louisiana Association of Affordable Housing Provider	\$ 0.00	\$ 87.50
Louisiana Attorney Disciplinary Board	\$ 0.00	\$ 1,821.25
Louisiana Board of Regents	\$ 0.00	\$ 27,792,338.42
Louisiana Department of Culture, Recreation and Tourism	\$ 0.00	\$ 28,661,950.42
Allfax Specialties Inc.	\$ 0.00	\$ 472.76
Louisiana Department of Economic Development	\$ 0.00	\$ 174,380,314.91
Louisiana Department of Education/Recovery School	\$ 0.00	\$ 106,924,314.00

Louisiana Department of Health and Hospitals	\$ 0.00	\$ 79,250,000.00
Louisiana Department of Natural Resources	\$ 0.00	\$ 307,327.50
Louisiana Department of Public Safety	\$ 0.00	\$ 15,920,831.15
Louisiana Department of Social Services	\$ 0.00	\$ 12,777,730.12
Louisiana Housing Corporation	\$ 838,177.05	\$ 11,252,889.34
Louisiana Housing Finance Agency	\$ 0.00	\$ 17,639,260.28
Louisiana Land Trust	\$ 0.00	\$ 191,017.50
Louisiana Municipal Association	\$ 0.00	\$ 570.35
American Office Machines, Inc.	\$ 0.00	\$ 281.93
Louisiana Office of Finance and Support Services	\$ 0.00	\$ 167,727.34
Louisiana Office of Risk Management	\$ 0.00	\$ 215,814.77
Louisiana Office of Technology Services	\$ 0.00	\$ 2,684,574.71
Louisiana Public Health Institute.	\$ 0.00	\$ 274,058.18
Louisiana Recovery Authority	\$ 0.00	\$ 8,570,825.88
Louisiana Secretary of State	\$ 0.00	\$ 60.00
Louisiana Services Network Data Consortium	\$ 0.00	\$ 392,427.80
Louisiana Solutions, LLC	\$ 0.00	\$ 1,978,230.44
Louisiana Stadium & Exposition District	\$ 0.00	\$ 51,321,670.00
Louisiana State Bar Association	\$ 0.00	\$ 1,550.00
American Planning Association	\$ 0.00	\$ 4,645.00
Louisiana State Mail	\$ 168.14	\$ 18,895.88
Louisiana State Printing	\$ 0.00	\$ 592.46
Louisiana State Senate	\$ 0.00	\$ 75.00
Louisiana State University	\$ 0.00	\$ 228,987.88
Louisiana Weekly Publishing Co., DBA The Louisiana	\$ 0.00	\$ 397.95
Louisiana Workforce Commission	\$ 0.00	\$ 37,093,269.77
MBS PARENT LLC	\$ 0.00	\$ 1,600,000.00
Mac Paper Converters Inc.	\$ 0.00	\$ 412.03
Maumas Partners, LP	\$ 0.00	\$ 0.00
McCaleb Supportive Housing, LLC	\$ 0.00	\$ 5,244,154.00
1800 Onzaga LLC	\$ 100,000.00	\$ 306,314.57
Andrus Security Co #786	\$ 0.00	\$ 530.90
Metastorm Inc.	\$ 0.00	\$ 17,717.70
Michael Business Machines Corp.	\$ 0.00	\$ 290.00
Mir, Fox, & Rodriguez	\$ 0.00	\$ 4,348,559.97
National Center for Housing Management	\$ 0.00	\$ 1,950.00
National Council for Community Development	\$ 0.00	\$ 123,585.00
New Orleans Area Habitat For Humanity, Inc.	\$ 0.00	\$ 0.00
New Orleans BioInnovation Center, Inc.	\$ 0.00	\$ 3,471,766.46
New Orleans City Park Improvement Association	\$ 426,175.87	\$ 1,183,658.32
New Orleans Redevelopment Authority	\$ 0.00	\$ 3,770,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,010.00
Applied Language Solutions	\$ 0.00	\$ 325.84
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 682,840.93
Office Furniture World Inc.	\$ 0.00	\$ 6,770.00
Office Telecommunications Mgmt	\$ 0.00	\$ 234,616.37
Office of Community Development (OCD), Disaster	-\$ 708.51	\$ 89,088,602.06
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 4,019,657,995.52
Office of Computing Services	\$ 0.00	\$ 1,836,231.83
Old Morrison Partners, LP	\$ 0.00	\$ 1,432,640.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 1,965,175.19
Open Text, Inc.	\$ 0.00	\$ 25,020.23
Operation HOPE, Inc.	\$ 0.00	\$ 400,000.00
Associated Reporters Inc	\$ 0.00	\$ 1,527.60
Orleans Parish School Board	\$ 0.00	\$ 25,694,821.93
Pan American Engineers Inc	\$ 0.00	\$ 3,422,388.74
Paula J. Cullenberg	\$ 0.00	\$ 2,776.17

Plaquemines Parish Government	\$ 0.00	\$ 33,707,574.57
Plaquemines Parish School Board	\$ 0.00	\$ 20,537,889.56
Police Jury Association of Louisiana	\$ 0.00	\$ 483.33
Postlethwaite & Netterville	\$ 0.00	\$ 63,660.00
Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 0.00
Project Homecoming	\$ 0.00	\$ 0.00
Proofpoint Inc.	\$ 0.00	\$ 13,876.80
Associated Time Instruments Co.	\$ 0.00	\$ 90.40
Providence Technical Services LLC	\$ 0.00	\$ 2,100,016.49
Quadel Consulting Corp.	\$ 0.00	\$ 1,553,571.95
Quality Movers of Louisiana	\$ 0.00	\$ 500.00
Quill Corporation	\$ 0.00	\$ 116.72
REGIONAL COMMUNITY FINANCE, INC.	\$ 0.00	\$ 5,000,000.00
REGIONAL TRANSIT AUTHORITY	\$ 2,762,987.53	\$ 2,762,987.53
RN Expertise Inc	\$ 0.00	\$ 26.50
Raymond J. Rhodes	\$ 0.00	\$ 2,376.64
Reed Elsevier Inc. DBA Lexis-Nexis	\$ 0.00	\$ 1,136.61
Renaissance Neighborhood Development Corp.	\$ 0.00	\$ 2,500,000.00
Atlassian Pty Ltd.	\$ 0.00	\$ 3,456.00
Reznick Group P. C.	\$ 0.00	\$ 7,835,130.25
Richard K. Wallace	\$ 0.00	\$ 1,877.74
River Parish Security	\$ 0.00	\$ 77.00
SHI International Inc.	\$ 0.00	\$ 166,850.23
SOWELA Technical Community College	\$ 0.00	\$ 538,151.00
Safeguard Business Systems	\$ 0.00	\$ 98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$ 0.00	\$ 1,777,917.50
Secure Data Solutions Inc.	\$ 0.00	\$ 2,781.28
Sewerage and Water Board of New Orleans	\$ 0.00	\$ 15,000,000.00
Sharp Electronics Corp. Government Sales	\$ 0.00	\$ 47,892.86
Atmosphere Movers Inc.	\$ 0.00	\$ 28,433.60
Shaw Environmental, Inc.	\$ 0.00	\$ 88,102.32
Shearman Company, LLC DBA American Press	\$ 0.00	\$ 1,179.72
Shred It Dallas-New Orleans	\$ 0.00	\$ 2,227.66
Signature Destination Management, LLC	\$ 0.00	\$ 120.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 1,379.70
South Market District LLC	\$ 0.00	\$ 500,000.00
Southeast Louisiana Flood Protection Authority East	\$ 0.00	\$ 1,743,284.13
Southeast Louisiana Legal Services Corp.	\$ 0.00	\$ 363,556.08
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 833.60
St Margaret's Daughters	\$ 0.00	\$ 3,500,000.00
Audubon Nature Institute Inc	\$ 0.00	\$ 4,500,000.00
St. Bernard Parish Government	\$ 0.00	\$ 86,978,295.90
St. Bernard Parish Home Mortgage Authority	\$ 0.00	\$ 9,176,149.19
St. Bernard Parish School Board	\$ 0.00	\$ 39,063,845.00
St. Bernard Project	\$ 0.00	\$ 1,500,000.00
St. Charles Parish	\$ 0.00	\$ 1,052,948.00
St. Charles Parish School Board	\$ 0.00	\$ 924,155.98
St. James Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 1,418,467.00
St. Tammany Parish Government	\$ 0.00	\$ 25,456,596.53
St. Tammany Parish School Board	\$ 0.00	\$ 19,416,848.10
BTC Leverage Lender	\$ 0.00	\$ 1,800,000.00
St. Thomas Community Health Center, Inc.	\$ 0.00	\$ 2,000,000.00
Standard Parking Corporation Heal Garage	\$ 0.00	\$ 10,471.86
State Buildings IAT	\$ 0.00	\$ 46,387.38
Steffes, Vingiello & McKenzie	\$ 0.00	\$ 3,553.71
TCI Packaging, LLC	\$ 0.00	\$ 0.00

Tangipahoa Parish	\$ 0.00	\$ 2,358,793.00
Tangipahoa Parish School System	\$ 0.00	\$ 300,986.80
Technical Assistance Collaborative Inc. (DRU)	\$ 0.00	\$ 105,960.27
Technology Engineers Inc	\$ 0.00	\$ 54,130.00
Tele-Communication Inc.	\$ 0.00	\$ 410.46
Bayou Title Inc.	\$ 0.00	\$ 66,676,892.43
Tembua, Inc.	\$ 0.00	\$ 3,895.69
Terrebonne Economic Development Authority	\$ 0.00	\$ 21,500.00
Terrebonne Parish	\$ 0.00	\$ 5,246,986.82
Terrebonne Parish School Board	\$ 0.00	\$ 916,690.00
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 11,280.49
The Houma Courier Newspaper Corp.	\$ 0.00	\$ 679.58
The Idea Village	\$ 0.00	\$ 500,000.00
The Lower Cameron Hospital Service District	\$ 0.00	\$ 4,000,000.00
The Moody Company	\$ 0.00	\$ 30.00
The National WWII Museum	\$ 0.00	\$ 5,000,000.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,825.56
The New Orleans Community Support Foundation.	\$ 0.00	\$ 2,000,000.00
The Risk Management Association	\$ 0.00	\$ 312.00
The St. Tammany Farmer	\$ 0.00	\$ 352.05
The Times-Picayune, LLC	\$ 0.00	\$ 4,686.75
Thomas J. Murray	\$ 0.00	\$ 2,326.50
Tone Commander Systems Inc.	\$ 0.00	\$ 783.82
Town of Abita Springs	\$ 0.00	\$ 89,592.00
Town of Jean Lafitte	\$ 0.00	\$ 1,230,000.00
Town of Pearl River	\$ 0.00	\$ 80,384.74
Troy Gibson	\$ 0.00	\$ 1,650.00
2222 Tulane Apartments, LLC	\$ 0.00	\$ 3,700,000.00
Beauregard Parish Police Jury	\$ 0.00	\$ 631,427.52
Twin Parish Port District	\$ 0.00	\$ 2,200,000.00
U.S. Courts AO-Pacer Service Center	\$ 0.00	\$ 32.24
Unisource Worldwide, Inc.	\$ 0.00	\$ 20,840.05
United Way of Southeast Louisiana.	\$ 0.00	\$ 382,963.04
University Medical Center Management Corporation	\$ 0.00	\$ 324,494.23
Urban Land Institute	\$ 0.00	\$ 2,350.00
Valassis Direct Mail Inc. One Targeting Centre	\$ 0.00	\$ 30,250.00
Venyu Solutions Inc.	\$ 0.00	\$ 588,803.83
Verizon Wireless Services LLC	\$ 0.00	\$ 1,263.12
Vermilion Parish Police Jury	\$ 0.00	\$ 7,075,434.24
Bellsouth Communication Systems LLC	\$ 0.00	\$ 1,056.05
Vermilion Parish School Board	\$ 0.00	\$ 9,221,458.00
Vietnamese Commercial Fisherman's Union	\$ 0.00	\$ 966,829.04
Village of Folsom	\$ 0.00	\$ 62,400.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 3,721.58
Washington Parish	\$ 0.00	\$ 2,386,672.28
Washington Parish School System	\$ 0.00	\$ 126,492.00
West Publishing Group	\$ 0.00	\$ 45,684.56
Westaff (USA) Inc.	\$ 0.00	\$ 6,482.48
Western Economic Services LLC	\$ 0.00	\$ 307,559.98
Wick Communications Co. DBA The Daily News	\$ 0.00	\$ 108.82
Blue Streak Technologies LLC	\$ 0.00	\$ 9,600.00
Worley Catastrophe Response	\$ 0.00	\$ 31,113.00
Xavier University of New Orleans	\$ 0.00	\$ 2,738.80
Xerox Corp.	\$ 0.00	\$ 27,114.43
YWCA of New Orleans	\$ 0.00	\$ 0.00
Zelia LLC	\$ 0.00	\$ 250.21
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 160.50

Zoho Corp.	\$ 0.00	\$ 6,444.00
Bogalusa City School Board	\$ 0.00	\$ 78,273.00
Brian K. Sennett Jr.	\$ 0.00	\$ 180.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 146.00
Business Cards Tommorrow "BCT"	\$ 0.00	\$ 28.00
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 4,833,588.30
CGI Technologies and Solutions	\$ 0.00	\$ 7,054,633.25
CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)	\$ 0.00	\$ 1,000,000.00
2700 Bohn Motor LLC	\$ 0.00	\$ 1,500,000.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 9,260,775.80
Calcasieu Parish School Board	\$ 0.00	\$ 3,068,854.00
Call One Inc.	\$ 0.00	\$ 1,768.68
Cameron Parish Police Jury	\$ 0.00	\$ 33,808,681.33
Cameron Parish School Board	\$ 0.00	\$ 15,137,202.00
Capital Area Transit System	\$ 0.00	\$ 500,000.00
Capital City Press The Advocate	\$ 0.00	\$ 5,769.87
Capital Glass & Mirror LLC	\$ 0.00	\$ 92.64
Carol A. Newman Attorney	\$ 0.00	\$ 0.00
Carver Theatre, LLC	\$ 0.00	\$ 2,250,000.00
3222 Canal Apartments LLC	\$ 0.00	\$ 2,000,000.00
Cellco Partnership, DBA Verizon Wireless	\$ 0.00	\$ 1,830.30
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 3,079.51
Charles Marcus Adams	\$ 0.00	\$ 2,678.34
Charles Pistis	\$ 0.00	\$ 3,037.99
Chevron USA	\$ 0.00	\$ 11,769.87
Cintas Corporation #2	\$ 0.00	\$ 955.00
Circle Food Store Inc.	\$ 0.00	\$ 2,000,000.00
City of Bogalusa	\$ 0.00	\$ 0.00
City of Covington	\$ 0.00	\$ 226,071.73
City of Gretna	\$ 0.00	\$ 3,175,561.85
ACL Services LTD ACL Software	\$ 0.00	\$ 4,389.00
City of Lake Charles	\$ 0.00	\$ 5,695,748.00
City of Mandeville	\$ 0.00	\$ 131,529.78
City of Morgan City	\$ 0.00	\$ 1,241,070.00
City of New Orleans - K/R	\$ 0.00	\$ 411,904,528.47
City of Slidell	\$ 0.00	\$ 560,284.66
Civigenics Inc. DBA Secon	\$ 0.00	\$ 1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$ 0.00	\$ 22.50
CohnrReznick LLP Operating Account	\$ 0.00	\$ 749,736.33
Com-Net Services Inc.	\$ 0.00	\$ 72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$ 0.00	\$ 194.40
ACORN Housing Corp.	\$ 0.00	\$ 1,377,360.13
Commercial Design Interiors LLC	\$ 0.00	\$ 43,500.00
Community Coffee Co. LLC	\$ 0.00	\$ 368.90
Concordia LLC	\$ 0.00	\$ 51,375.00
Contract Furniture Group LLC	\$ 0.00	\$ 1,106.43
Council of State Community Development Agencies	\$ 0.00	\$ 72,418.57
Covalent Logic, LLC	\$ 0.00	\$ 22,800.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 1,609.49
DPS&C Public Safety Services Office of State Police	\$ 0.00	\$ 24,380.85
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 24,564.20
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$ 0.00	\$ 2,000,000.00
ACS State and Local Solutions	\$ 0.00	\$ 21,891,011.61
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 164,082.18
Dew Drop Inn Leverage Lender, LLC	\$ 0.00	\$ 3,851,721.00
Division of Administration Facility Planning	\$ 0.00	\$ 8,922,620.18
Downhome Solutions	\$ 0.00	\$ 4,280.00

EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 3,206.84
EFFORTS OF GRACE INC	\$ 0.00	\$ 1,104,591.65
East Baton Rouge Parish	\$ 0.00	\$ 1,123,145.00
East Skelly LLC	\$ 0.00	\$ 87,142.91
Education Research & Information Services Inc.	\$ 0.00	\$ 2,000.00
Embarcadero Technologies	\$ 0.00	\$ 2,373.48
ASI Federal Credit Union	\$ 0.00	\$ 511,287.72
Entergy Gulf States Inc.	\$ 0.00	\$ 0.00
Entergy of New Orleans	\$ 0.00	\$ 200,000,000.00
Enterprise Community Partners, Inc.	\$ 0.00	\$ 4,407,331.29
Enterprise Holdings Inc. EAN Services, LLC	\$ 0.00	\$ 344.05
Environ International Corp.	\$ 0.00	\$ 5,244,266.81
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 35,811.36
Exxon Mobil Corp.	\$ 0.00	\$ 4,246.74
FGS Building Venture LLC	\$ 0.00	\$ 240,006.10
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 476.62
Federal Express Corp.	\$ 313.36	\$ 37,375.09

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	56.45%	56.24%
Minimum Non Federal Match	\$ .00	\$298,295.00	\$ .00
Overall Benefit Amount	\$3,012,281,722.22	\$3,392,679,241.74	\$3,388,199,141.80
Limit on Public Services	\$935,545,352.19	\$175,729,405.76	\$173,492,393.29
Limit on Admin/Planning	\$1,247,393,802.92	\$212,405,570.18	\$210,699,340.83
Limit on Admin	\$311,848,450.73	\$163,166,740.86	\$161,460,511.51
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

During the 2024 Q3, a total of \$6.6M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 11% of the total \$6.6M went to state administrative costs for 2024 Q3. However, overall administration costs remain well below 2% (at 1.3%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document. Katrina/Rita grant funds totaling \$4M are used to fund NDR (National Disaster Resilience) programs, consisting of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 to fund the NDR Gretna Resilience District Kickstart Project.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$838,177.05	\$22,881,755.90	\$19,071,928.50
0003, Housing for Renters - Single Family	(\$1,000.00)	\$238,297,931.64	\$236,404,750.21
0004, First Time Homebuyer	\$0.00	\$36,670,908.40	\$36,670,908.40
0005, Soft Seconds	\$0.00	\$70,189,186.59	\$68,871,277.95
0006, Non-Profit Rebuilding	\$0.00	\$10,734,587.76	\$10,734,587.76
0007, Restoration HomelessSupport	\$0.00	\$26,509,204.57	\$26,008,079.65
0008, Homeowner Rehabilitation	\$0.00	\$3,363,864.00	\$3,363,864.00
0009, Other Housing Activities	\$0.00	\$25,007,302.37	\$25,007,302.37





0010, Environmental Clearance	\$0.00	\$5,244,266.81	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$0.00	\$620,637,658.93	\$618,370,268.46
0022, Infrastructure - Local Government	\$3,189,163.40	\$147,426,393.16	\$142,982,364.37
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$0.00	\$243,450,003.37	\$243,450,003.37
0025, Infrastructure - Fisheries Assistance	\$0.00	\$24,783,019.29	\$24,783,019.29
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development (RLF)	\$0.00	\$332,126,682.99	\$315,006,853.16
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,441,052.20	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$0.00	\$15,297,329.50	\$15,297,329.50
0092, Technical Assistance	\$0.00	\$1,118,251.89	\$1,118,251.89
0099, Administrative Costs	\$1,085.23	\$132,413,741.45	\$130,401,112.62
3053, LA SAFE	\$0.00	\$3,025,561.85	\$0.00
3060-R14, State Admin and Planning-R14	\$0.00	\$5,275.70	\$0.00
3063-R07, State Programs-R07	\$0.00	\$22,062.50	\$0.00
3067, LaSafe	\$0.00	\$3,025,561.85	\$3,025,561.85
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
S383-Affordable Rental, Program Income-Affordable Rental	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / Housing for Renters - Multi-family**



# Grantee Activity Number: HTXC-63 - Piggyback - Old Morrison Homes

## Activity Title: Piggyback - Old Morrison Homes (HTXC-63)

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
02/25/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
07/22/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Old Morrison Partners, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,432,640.00
<b>Total Budget</b>	\$0.00	\$1,432,640.00
<b>Total Obligated</b>	\$0.00	\$1,432,640.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,432,640.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,432,640.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,432,640.00
Old Morrison Partners, LP	\$0.00	\$1,432,640.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

38 scattered site single family rental homes.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

8/13/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	37/37

  

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	37/37
# of Singlefamily Units	-1	37/37

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-18	-19	-37	8/8	29/29	37/37	100.00
# Renter	-18	-19	-37	8/8	29/29	37/37	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

# Grantee Activity Number: HTXC-65 - Piggyback - Iberville On-Site Phase VII

## Activity Title: Piggyback - Iberville On-Site Phase VII (HTXC-65)

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

11/29/2017

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

01/11/2019

### Completed Activity Actual End Date:

### Responsible Organization:

On Iberville Phase VII, LLC

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2024

### To Date

\$0.00

\$1,965,175.19

#### Total Budget

\$0.00

\$1,965,175.19

#### Total Obligated

\$0.00

\$1,965,175.19

#### Total Funds Drawdown

\$0.00

\$1,965,175.19

##### Program Funds Drawdown

\$0.00

\$1,965,175.19

##### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$1,965,175.19

On Iberville Phase VII, LLC

\$0.00

\$1,965,175.19

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

### Other Funds:

#### Overall

### This Period

### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

### Location Description:

1511 Conti, New Orleans, LA

### Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	56/56
# of Multifamily Units	0	56/56
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/56	50/0	56/56	89.29
# Renter	0	0	0	0/56	50/0	56/56	89.29

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HTXC-84 - Piggyback - Glen Oaks**  
**Activity Title: Piggyback Glen Oaks Apartments - Plaquemines (HTXC-84)**

**Activity Type:**  
Construction of new housing  
**Project Number:**  
0002  
**Projected Start Date:**  
06/01/2022  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Housing for Renters - Multi-family  
**Projected End Date:**  
02/28/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,471,432.00
<b>Total Budget</b>	\$0.00	\$1,471,432.00
<b>Total Obligated</b>	\$0.00	\$1,471,432.00
<b>Total Funds Drawdown</b>	\$838,177.05	\$838,177.05
<b>Program Funds Drawdown</b>	\$838,177.05	\$838,177.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$838,177.05	\$838,177.05
Louisiana Housing Corporation	\$838,177.05	\$838,177.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

**Location Description:**

9738 LA-38 South, Belle Chase, LA 70037

**Activity Progress Narrative:**

9/30/2024: Expenditures this quarter were for hard and soft costs. Construction is 23% complete; the completion date has been extended to 3/15/25 due to Hurricane Helene, per Program staff - Kanestra Mitchell. kp



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/44
# of Multifamily Units	0	0/44
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/35	0/44	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/9	0/35	0/44	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0003 / Housing for Renters - Single Family**



## Grantee Activity Number: HSRP - Small Rental Activity Title: Small Rental (HSRP)

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/29/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2024**

**To Date**

\$0.00

\$231,623,465.17

**Total Budget**

\$0.00

\$231,623,465.17

**Total Obligated**

\$0.00

\$231,623,465.17

**Total Funds Drawdown**

(\$1,000.00)

\$231,514,470.78

**Program Funds Drawdown**

(\$1,000.00)

\$231,514,470.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$1,000.00)

\$231,444,619.25

ACS State and Local Solutions

\$0.00

\$21,891,011.61

AT&T Computer Sciences Corporation

\$0.00

\$4.81

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$404.62

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$22,292.73

Atlassian Pty Ltd.

\$0.00

\$3,456.00

Atmosphere Movers Inc.

\$0.00

\$28,433.60

Bayou Title Inc.

\$0.00

\$66,676,892.43

Beau Box Property Management LLC

\$0.00

\$1,490.00

Blue Streak Technologies LLC

\$0.00

\$9,600.00

CGI Technologies and Solutions

\$0.00

\$5,006,360.44

Daigle Fisse & Kessenich PLC

\$0.00

\$24,564.20

Dell Marketing LP State & Local Governments

\$0.00

\$77,470.51

Embarcadero Technologies

\$0.00

\$2,373.48

Environ International Corp.

\$0.00

\$0.00

Federal Express Corp.

\$0.00

\$867.85

FGS Building Venture LLC

\$0.00

\$209,689.54





First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,676,138.71
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Louisiana Housing Corporation	\$0.00	(\$1,750.00)
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	(\$1,000.00)	\$118,470.61
Office of Computing Services	\$0.00	\$544,640.13
Office Telecommunications Mgmt	\$0.00	\$35,016.10
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$1,136.61
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be



able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

9/30/2024: There were Small Rental returns during the quarter. There is ongoing reconciliation of non-matching amounts. kp

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3382/3387
<b># of Singlefamily Units</b>	0	3382/3387

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	2894/2897	3384/3387	85.52
<b># Renter</b>	0	0	0	0/0	2894/2897	3384/3387	85.52

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0004 / First Time Homebuyer**



# Grantee Activity Number: HFHP - Housing Authority of Jefferson Parish - LMI

## Activity Title: HFHP - Housing Authority of Jefferson Parish

### Activity Type:

Homeownership Assistance to low- and moderate-income

### Project Number:

0004

### Projected Start Date:

08/01/2010

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

First Time Homebuyer

### Projected End Date:

12/20/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Housing Authority of Jefferson Parish

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$950,017.42
<b>Total Budget</b>	\$0.00	\$950,017.42
<b>Total Obligated</b>	\$0.00	\$950,017.42
<b>Total Funds Drawdown</b>	\$0.00	\$950,017.42
<b>Program Funds Drawdown</b>	\$0.00	\$950,017.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$950,017.42
Housing Authority of Jefferson Parish	\$0.00	\$950,017.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

### Location Description:

Jefferson Parish

### Activity Progress Narrative:



8/13/2024: Performance measures were updated via reconciliation. kp

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		17/17
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		17/17

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	-6	-17	11/12	6/5	17/17	100.00
# Owner	-13	-4	-17	11/12	6/5	17/17	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI

## Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

### Activity Type:

Homeownership Assistance to low- and moderate-income

### Project Number:

0004

### Projected Start Date:

01/01/2011

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

First Time Homebuyer

### Projected End Date:

08/19/2014

### Completed Activity Actual End Date:

### Responsible Organization:

St. Bernard Parish Home Mortgage Authority

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2024

### To Date

\$0.00

\$1,309,579.07

#### Total Budget

\$0.00

\$1,309,579.07

#### Total Obligated

\$0.00

\$1,309,579.07

#### Total Funds Drawdown

\$0.00

\$1,309,579.07

##### Program Funds Drawdown

\$0.00

\$1,309,579.07

##### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$71,802.20

#### Total Funds Expended

\$0.00

\$1,309,579.07

St. Bernard Parish Home Mortgage Authority

\$0.00

\$1,309,579.07

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

8/13/2024: Performance measures were updated via reconciliation. kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/57
# of Singlefamily Units	0	57/57

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	-46	5	11/11	46/46	119/57	47.90
# Owner	-11	-46	5	11/11	46/46	119/57	47.90

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0006 / Non-Profit Rebuilding**



## Grantee Activity Number: HNRP - 4BERNARD

### Activity Title: Non-Profit Rebuild - St. Bernard Project

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
07/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,039,269.33
<b>Total Budget</b>	\$0.00	\$1,039,269.33
<b>Total Obligated</b>	\$0.00	\$1,039,269.33
<b>Total Funds Drawdown</b>	\$0.00	\$1,039,269.33
<b>Program Funds Drawdown</b>	\$0.00	\$1,039,269.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,039,269.33
Louisiana Housing Corporation	\$0.00	\$270,771.04
Louisiana Housing Finance Agency	\$0.00	\$768,498.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans and St. Bernard Parishes

**Activity Progress Narrative:**

8/13/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		18/18	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		18/18	
# of Singlefamily Units	0		18/18	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-9	-9	-18	9/9	9/9	18/18	100.00
# Owner	-9	-9	-18	9/9	9/9	18/18	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





# Grantee Activity Number: HNRP - 5EPISCOPAL

## Activity Title: Non-Profit Rebuild - Diocese of Episcopal Church

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
11/20/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$701,426.25
<b>Total Budget</b>	\$0.00	\$701,426.25
<b>Total Obligated</b>	\$0.00	\$701,426.25
<b>Total Funds Drawdown</b>	\$0.00	\$701,426.25
<b>Program Funds Drawdown</b>	\$0.00	\$701,426.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$701,426.25
Louisiana Housing Corporation	\$0.00	\$955.52
Louisiana Housing Finance Agency	\$0.00	\$700,470.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

8/13/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	8/8
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	2	-8	3/3	4/4	8/8	87.50
# Owner	-11	2	-8	3/3	4/4	8/8	87.50

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: HNRP - 6CATHOLIC CHARIT

### Activity Title: Non-Profit Rebuild - Catholic Charities

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$535,239.92
<b>Total Budget</b>	\$0.00	\$535,239.92
<b>Total Obligated</b>	\$0.00	\$535,239.92
<b>Total Funds Drawdown</b>	\$0.00	\$535,239.92
<b>Program Funds Drawdown</b>	\$0.00	\$535,239.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$535,239.92
Louisiana Housing Corporation	\$0.00	\$7,129.17
Louisiana Housing Finance Agency	\$0.00	\$528,110.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

8/13/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		8/8	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/8	
# of Singlefamily Units	0		10/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-10	3	-8	2/6	5/1	8/8	87.50
# Owner	-10	3	-8	2/6	5/1	8/8	87.50

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0009 / Other Housing Activities**



**Grantee Activity Number: HBCE - Bldg Code - LP**  
**Activity Title: Bldg Code - LP (HBCE)**

**Activity Type:**

Public services

**Project Number:**

0009

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

11/05/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$309,168.85
<b>Total Budget</b>	\$0.00	\$309,168.85
<b>Total Obligated</b>	\$0.00	\$309,168.85
<b>Total Funds Drawdown</b>	\$0.00	\$309,168.85
<b>Program Funds Drawdown</b>	\$0.00	\$309,168.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$309,168.85
Lafourche Parish Government	\$0.00	\$309,168.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years. Activity has been closed, and the final closeout letter is attached.

**Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

8/13/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	14331	10161	60258	40.65

LMI%:	43.07
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0021 / Infrastructure - Long Term Community Recovery**

**Grantee Activity Number: ILTR - 00006**  
**Activity Title: St. Roch Pathway - New Orleans**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 06/03/2008  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/14/2009  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$69,128.00
<b>Total Budget</b>	\$0.00	\$69,128.00
<b>Total Obligated</b>	\$0.00	\$69,128.00
<b>Total Funds Drawdown</b>	\$0.00	\$69,128.00
<b>Program Funds Drawdown</b>	\$0.00	\$69,128.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,128.00
City of New Orleans - K/R	\$0.00	\$69,128.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 The project created a new six-block walking path through the center of the neutral ground on St. Roch Avenue.

**Location Description:**  
 St. Roch Avenue from Marais to N. Roman Street, New Orleans, LA 70117

**Activity Progress Narrative:**  
 Program funds on this activity are fully spent. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	3696/2112

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6763	2652	12787	73.63

LMI%:	59.35
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$50,000.00
Total Other Funding Sources	\$50,000.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: ILTR - 00012

### Activity Title: Lower 9th Ward Streetscaping - New Orleans

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/02/2018

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,814,227.51
<b>Total Budget</b>	\$0.00	\$1,814,227.51
<b>Total Obligated</b>	\$0.00	\$1,814,227.51
<b>Total Funds Drawdown</b>	\$0.00	\$1,814,227.51
<b>Program Funds Drawdown</b>	\$0.00	\$1,814,227.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,814,227.51
City of New Orleans - K/R	\$0.00	\$1,814,227.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

8/19/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	13411	13412/13412

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7294	3164	14916	70.11

LMI%:	72.45
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00015

### Activity Title: Alcee Fortier Streetscaping Project - New Orleans

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/05/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$479,640.84
<b>Total Budget</b>	\$0.00	\$479,640.84
<b>Total Obligated</b>	\$0.00	\$479,640.84
<b>Total Funds Drawdown</b>	\$0.00	\$479,640.84
<b>Program Funds Drawdown</b>	\$0.00	\$479,640.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$479,640.84
City of New Orleans - K/R	\$0.00	\$479,640.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	1246/1246

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	5392	1845	10392	69.64

LMI%:	69.64
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00017

### Activity Title: Broad and Lafitte Streetscape Project -New Orleans

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/11/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$657,799.35
<b>Total Budget</b>	\$0.00	\$657,799.35
<b>Total Obligated</b>	\$0.00	\$657,799.35
<b>Total Funds Drawdown</b>	\$0.00	\$657,799.35
<b>Program Funds Drawdown</b>	\$0.00	\$657,799.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$657,799.35
City of New Orleans - K/R	\$0.00	\$657,799.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

↳The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)  
New Orleans, LA 70119

**Activity Progress Narrative:**

8/20/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	4080/4080

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4297	1382	7014	80.97

LMI%:	69.13
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00019

### Activity Title: Carrollton Avenue Streetscape - New Orleans

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$396,495.41
<b>Total Budget</b>	\$0.00	\$396,495.41
<b>Total Obligated</b>	\$0.00	\$396,495.41
<b>Total Funds Drawdown</b>	\$0.00	\$396,495.41
<b>Program Funds Drawdown</b>	\$0.00	\$396,495.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$396,495.41
City of New Orleans - K/R	\$0.00	\$396,495.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	1534/1534

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4979	1836	9271	73.51

LMI%:	72.74
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: ILTR - 00024

### Activity Title: South Claiborne Streetscape Project - New Orleans

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/16/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,069,064.66
<b>Total Budget</b>	\$0.00	\$2,069,064.66
<b>Total Obligated</b>	\$0.00	\$2,069,064.66
<b>Total Funds Drawdown</b>	\$0.00	\$2,069,064.66
<b>Program Funds Drawdown</b>	\$0.00	\$2,069,064.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,069,064.66
City of New Orleans - K/R	\$0.00	\$2,069,064.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

**Activity Progress Narrative:**

8/19/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	4080/12772

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	16048	3811	25333	78.39

LMI%:	68.68
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00045

### Activity Title: Community Services Team Public Service Positions

**Activity Type:**

Public services

**Project Number:**

0021

**Projected Start Date:**

09/12/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/12/2010

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$301,624.43
<b>Total Budget</b>	\$0.00	\$301,624.43
<b>Total Obligated</b>	\$0.00	\$301,624.43
<b>Total Funds Drawdown</b>	\$0.00	\$301,624.43
<b>Program Funds Drawdown</b>	\$0.00	\$301,624.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$301,624.43
City of New Orleans - K/R	\$0.00	\$301,624.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

8/20/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.52
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00046

### Activity Title: Program Administration Costs

**Activity Type:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$953,614.30)	\$15,816,271.85
<b>Total Budget</b>	(\$953,614.30)	\$15,816,271.85
<b>Total Obligated</b>	(\$953,614.30)	\$15,816,271.85
<b>Total Funds Drawdown</b>	\$0.00	\$15,816,271.85
<b>Program Funds Drawdown</b>	\$0.00	\$15,816,271.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,816,271.85
City of New Orleans - K/R	\$0.00	\$15,816,271.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

9/5/2024: Budget and obligation reduced by 953,614.30 (from 16,769,886.15 to 15,816,271.85, amount disbursed). kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63
LMI%:				54.63

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00047

### Activity Title: New Orleans East Streetscape Improvements Project

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,882,881.68
<b>Total Budget</b>	\$0.00	\$2,882,881.68
<b>Total Obligated</b>	\$0.00	\$2,882,881.68
<b>Total Funds Drawdown</b>	\$0.00	\$2,882,881.68
<b>Program Funds Drawdown</b>	\$0.00	\$2,882,881.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,882,881.68
City of New Orleans - K/R	\$0.00	\$2,882,881.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127  
 Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:  
 1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	11411/11411

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	9558	5548	31719	47.62

LMI%:	59.37
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





# Grantee Activity Number: ILTR - 00054

## Activity Title: Collaborative Nuisance Abatement

**Activity Type:**

Public services

**Project Number:**

0021

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/25/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
City of New Orleans - K/R	\$0.00	\$3,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

This project includes admin for Return to Commerce (I36S-00002).

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

8/20/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: ILTR - 00060

### Activity Title: Lower Ninth Ward Land Acquisition Project NO1041

**Activity Type:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

12/15/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/01/2014

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,734.59
<b>Total Budget</b>	\$0.00	\$334,734.59
<b>Total Obligated</b>	\$0.00	\$334,734.59
<b>Total Funds Drawdown</b>	\$0.00	\$334,734.59
<b>Program Funds Drawdown</b>	\$0.00	\$334,734.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$334,734.59
City of New Orleans - K/R	\$0.00	\$334,734.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Land Acquisition to make way for a fire station and community services center.

**Location Description:**

Block between Derbigny, Flood, N. Roman, and Caffin Streets, Lower Ninth Ward, New Orleans, LA 70117

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	9261	4138	19405	69.05
LMI%:				69.94

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00086

### Activity Title: Gentilly Woods Shopping Center Acquisition

**Activity Type:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/04/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,457,880.20
<b>Total Budget</b>	\$0.00	\$4,457,880.20
<b>Total Obligated</b>	\$0.00	\$4,457,880.20
<b>Total Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,457,880.20
City of New Orleans - K/R	\$0.00	\$4,457,880.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center property has been acquired by Wal-Mart Stores and is functioning as a Wal-Mart Supercenter.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Parcels acquired	0	2/2
# of Properties	0	2/2
Total acquisition compensation	0	0/4300000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	31078	16326	86938	54.53

LMI%:	58.31
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00087

### Activity Title: 700 MHZ Radios

**Activity Type:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$625,000.00
<b>Total Budget</b>	\$0.00	\$625,000.00
<b>Total Obligated</b>	\$0.00	\$625,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$625,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$625,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$625,000.00
Tangipahoa Parish	\$0.00	\$625,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Purchase ~338 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

42271 South Morrison Drive, Hammond, LA 70403

**Activity Progress Narrative:**

8/24/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	27050	15174	97321	43.39

LMI%:	42.85
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





# Grantee Activity Number: ILTR - 00088

## Activity Title: Saenger Theater Renewal Project

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0021

**Projected Start Date:**  
10/31/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
10/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,156,421.97
<b>Total Budget</b>	\$0.00	\$13,156,421.97
<b>Total Obligated</b>	\$0.00	\$13,156,421.97
<b>Total Funds Drawdown</b>	\$0.00	\$13,156,421.97
<b>Program Funds Drawdown</b>	\$0.00	\$13,156,421.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,156,421.97
City of New Orleans - K/R	\$0.00	\$13,156,421.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project helps to fund renovation and expansion of the Saenger Theater and is expected to generate jobs and strengthen the economy, thereby boosting population growth.

**Location Description:**

143 N. Rampart Street, New Orleans, LA 70112

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation related to # of Persons. kp



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/5	0.00
# of Permanent	0	0	0	0/0	0/0	0/5	0.00

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Private Funds	\$23,827,466.00
Total Other Funding Sources	\$23,827,466.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00099

### Activity Title: Water Treatment Plant Improvements

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

11/10/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/27/2016

**Completed Activity Actual End Date:****Responsible Organization:**

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$29,259,041.26
<b>Total Budget</b>	\$0.00	\$29,259,041.26
<b>Total Obligated</b>	\$0.00	\$29,259,041.26
<b>Total Funds Drawdown</b>	\$0.00	\$29,259,041.26
<b>Program Funds Drawdown</b>	\$0.00	\$29,259,041.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,259,041.26
St. Bernard Parish Government	\$0.00	\$29,259,041.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

8/19/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00100

### Activity Title: Comiskey Park New Orleans

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0021

#### Projected Start Date:

07/13/2009

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

11/03/2015

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$499,928.99
<b>Total Budget</b>	\$0.00	\$499,928.99
<b>Total Obligated</b>	\$0.00	\$499,928.99
<b>Total Funds Drawdown</b>	\$0.00	\$499,928.99
<b>Program Funds Drawdown</b>	\$0.00	\$499,928.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$499,928.99
City of New Orleans - K/R	\$0.00	\$499,928.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The project funded improvements to Comiskey Park in New Orleans that included the addition of a playground and major field work.

#### Location Description:

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

#### Activity Progress Narrative:

8/26/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	1861/1861

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3383	1648	7107	70.79

LMI%:	66.91
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$216,121.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00104

## Activity Title: Carrollton Intersection Improvements Project NO106

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

11/26/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/22/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,396,919.50
<b>Total Budget</b>	\$0.00	\$1,396,919.50
<b>Total Obligated</b>	\$0.00	\$1,396,919.50
<b>Total Funds Drawdown</b>	\$0.00	\$1,396,919.50
<b>Program Funds Drawdown</b>	\$0.00	\$1,396,919.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,396,919.50
City of New Orleans - K/R	\$0.00	\$1,396,919.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

**Location Description:**

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1534/1534
# of Linear miles of Public	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3508	1192	6157	76.34

LMI%:	80.55
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: ILTR - 00117

### Activity Title: The Summit Development, Water and Sewer Utilities,

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/10/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/28/2010

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
St. Tammany Parish Government	\$0.00	\$2,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	7000/17163

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1056	526	2654	59.61

LMI%:	56.76
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$560,728.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00132

### Activity Title: Norman Mayer Library Project

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,220,188.23
<b>Total Budget</b>	\$0.00	\$3,220,188.23
<b>Total Obligated</b>	\$0.00	\$3,220,188.23
<b>Total Funds Drawdown</b>	\$0.00	\$3,220,188.23
<b>Program Funds Drawdown</b>	\$0.00	\$3,220,188.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,220,188.23
City of New Orleans - K/R	\$0.00	\$3,220,188.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

8/20/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	1/1
# of public facilities	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	38424	17106	93353	59.48

LMI%:	55.81
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$2,233,390.54
Private Funds	\$644,550.00
Total Other Funding Sources	\$2,877,940.54

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00140

### Activity Title: Tulane University Community Health Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

03/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/13/2014

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,998,331.80
<b>Total Budget</b>	\$0.00	\$1,998,331.80
<b>Total Obligated</b>	\$0.00	\$1,998,331.80
<b>Total Funds Drawdown</b>	\$0.00	\$1,998,331.80
<b>Program Funds Drawdown</b>	\$0.00	\$1,998,331.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,998,331.80
City of New Orleans - K/R	\$0.00	\$1,998,331.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construct health care facility to benefit Treme neighborhood.

**Location Description:**

711 North Broad Street, New Orleans, LA 70119

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	64799	25825	130230	69.59
LMI%:				63.6

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$2,193,400.00
Total Other Funding Sources	\$2,193,400.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00141

### Activity Title: Joe Brown Park Improvements NO1007

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/27/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,195,000.00
<b>Total Budget</b>	\$0.00	\$4,195,000.00
<b>Total Obligated</b>	\$0.00	\$4,195,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,195,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,195,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,195,000.00
City of New Orleans - K/R	\$0.00	\$4,195,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

8/20/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	5000/5000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.52
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





## Grantee Activity Number: ILTR - 00147

### Activity Title: Napoleon Freret Roadway Improvements Clara/Jena St

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/14/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$629,473.18
<b>Total Budget</b>	\$0.00	\$629,473.18
<b>Total Obligated</b>	\$0.00	\$629,473.18
<b>Total Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$629,473.18
City of New Orleans - K/R	\$0.00	\$629,473.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Improvements to road to benefit area around Oschner-Baptist Hospital

**Location Description:**

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1584/1584

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00149

### Activity Title: Gentilly Roadway Improvement Project NO1033v2

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/16/2017

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$512,815.77
<b>Total Budget</b>	\$0.00	\$512,815.77
<b>Total Obligated</b>	\$0.00	\$512,815.77
<b>Total Funds Drawdown</b>	\$0.00	\$512,815.77
<b>Program Funds Drawdown</b>	\$0.00	\$512,815.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$512,815.77
City of New Orleans - K/R	\$0.00	\$512,815.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Streetscape to benefit neighborhood and increase economic revival

**Location Description:**

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2112/2112

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2772	1765	8973	50.56
LMI%:				43.06

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00177

### Activity Title: Theater District Acquisition Project NO1108

**Activity Type:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/13/2009

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,843,578.03
<b>Total Budget</b>	\$0.00	\$1,843,578.03
<b>Total Obligated</b>	\$0.00	\$1,843,578.03
<b>Total Funds Drawdown</b>	\$0.00	\$1,843,578.03
<b>Program Funds Drawdown</b>	\$0.00	\$1,843,578.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,843,578.03
City of New Orleans - K/R	\$0.00	\$1,843,578.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The funding provided for the purchase of a four-story building on Canal St., centrally located in New Orleans' theater district, to expand the Saenger Theatre and lease to other commercial businesses.

**Location Description:**

1101 Canal Street New Orleans, La.

**Activity Progress Narrative:**

8/27/2024: Performance was corrected for non-reported measures. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	1/1
# of Properties	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00188

### Activity Title: Pontchartrain Park Recreation Improvements

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/18/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$499,999.88
<b>Total Budget</b>	\$0.00	\$499,999.88
<b>Total Obligated</b>	\$0.00	\$499,999.88
<b>Total Funds Drawdown</b>	\$0.00	\$499,999.88
<b>Program Funds Drawdown</b>	\$0.00	\$499,999.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$499,999.88
City of New Orleans - K/R	\$0.00	\$499,999.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project involves design and construction of a new Little League softball field in Pontchartrain Park in New Orleans. Other funds includes \$42,704.78 in State Revolver funds.

**Location Description:**

4992 Hayne Blvd. New Orleans, La.70126

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	49143	25219	133927	55.52

LMI%:	57.17
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





## Grantee Activity Number: ILTR - 00189

### Activity Title: Broad/Washington Streetscape Project - New Orleans

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$330,534.86
<b>Total Budget</b>	\$0.00	\$330,534.86
<b>Total Obligated</b>	\$0.00	\$330,534.86
<b>Total Funds Drawdown</b>	\$0.00	\$330,534.86
<b>Program Funds Drawdown</b>	\$0.00	\$330,534.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$330,534.86
City of New Orleans - K/R	\$0.00	\$330,534.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

**Location Description:**

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street (a bike lane striping only Napoleon Ave. to Earhart Blvd. along Broad Street), New Orleans, LA 70125

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	1056/1056

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7668	1961	13488	71.39

LMI%:	64.96
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ILTR - 00190**  
**Activity Title: DBE Support Services Project**

**Activity Type:**

Public services

**Project Number:**

0021

**Projected Start Date:**

07/29/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$78,516.54
<b>Total Budget</b>	\$0.00	\$78,516.54
<b>Total Obligated</b>	\$0.00	\$78,516.54
<b>Total Funds Drawdown</b>	\$0.00	\$78,516.54
<b>Program Funds Drawdown</b>	\$0.00	\$78,516.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,516.54
City of New Orleans - K/R	\$0.00	\$78,516.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Assistance to small businesses by funding the Program Assistant/Staff Augmentation services currently under contract.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

8/27/2024: Performance was corrected for non-reported measures. kp  
 8/20/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	1	1/2
# of public facilities	0	0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILTR - 00213

### Activity Title: Bayou Chinchuba Detention Pond

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
12/22/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,299,601.88
<b>Total Budget</b>	\$0.00	\$2,299,601.88
<b>Total Obligated</b>	\$0.00	\$2,299,601.88
<b>Total Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,299,601.88
St. Tammany Parish Government	\$0.00	\$2,299,601.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**  
land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**  
8/27/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	75144/4500

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	1615	1127	18521	14.80

LMI%:	24.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00238

### Activity Title: Program Management and Monitoring

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/17/2010

**Projected End Date:**

12/31/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$787,416.92)	\$10,918,878.43
<b>Total Budget</b>	(\$787,416.92)	\$10,918,878.43
<b>Total Obligated</b>	(\$787,416.92)	\$10,918,878.43
<b>Total Funds Drawdown</b>	\$0.00	\$10,918,878.43
<b>Program Funds Drawdown</b>	\$0.00	\$10,918,878.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,918,878.43
City of New Orleans - K/R	\$0.00	\$10,918,878.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

9/5/2024: Budget and obligation reduced by 787,416.92 (from 11,706,295.35 to 10,918,878.43, amount disbursed). kp

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00249

### Activity Title: Congress Street Roadway Improvement

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/11/2014

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,546,105.39
<b>Total Budget</b>	\$0.00	\$1,546,105.39
<b>Total Obligated</b>	\$0.00	\$1,546,105.39
<b>Total Funds Drawdown</b>	\$0.00	\$1,546,105.39
<b>Program Funds Drawdown</b>	\$0.00	\$1,546,105.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,546,105.39
City of New Orleans - K/R	\$0.00	\$1,546,105.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

**Location Description:**

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4752/4752

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1813	1698	8045	43.64
LMI%:				61.9

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Private Funds	\$1,953,874.00
Total Other Funding Sources	\$1,953,874.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00256

### Activity Title: Central City Library

**Activity Type:**

Public services

**Project Number:**

0021

**Projected Start Date:**

09/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,883.62
<b>Total Budget</b>	\$0.00	\$164,883.62
<b>Total Obligated</b>	\$0.00	\$164,883.62
<b>Total Funds Drawdown</b>	\$0.00	\$164,883.62
<b>Program Funds Drawdown</b>	\$0.00	\$164,883.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$164,883.62
City of New Orleans - K/R	\$0.00	\$164,883.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

**Location Description:**

2405 Jackson Avenue New Orleans, LA 70113

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	19334	5189	31992	76.65
LMI%:				66.49

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00260

### Activity Title: Street Light Repairs

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/22/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,036,022.60
<b>Total Budget</b>	\$0.00	\$22,036,022.60
<b>Total Obligated</b>	\$0.00	\$22,036,022.60
<b>Total Funds Drawdown</b>	\$0.00	\$22,036,022.60
<b>Program Funds Drawdown</b>	\$0.00	\$22,036,022.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,036,022.60
City of New Orleans - K/R	\$0.00	\$22,036,022.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

**Location Description:**

New Orleans, citywide

**Activity Progress Narrative:**

8/20/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/894538

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63
LMI%:				54.63

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILTR - 00261

### Activity Title: University Medical Center (UMC)House Moving/Dry-In

**Activity Type:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/19/2014

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$104,030.63
<b>Total Budget</b>	\$0.00	\$104,030.63
<b>Total Obligated</b>	\$0.00	\$104,030.63
<b>Total Funds Drawdown</b>	\$0.00	\$104,030.63
<b>Program Funds Drawdown</b>	\$0.00	\$104,030.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$104,030.63
City of New Orleans - K/R	\$0.00	\$104,030.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project removes two (2) historically significant residential structures from the University Medical Center (UMC) project site footprint, and an interim move of eight (8) structures to the area of a temporary staging site; and relocate the residential structures to available lots located throughout the City of New Orleans.

**Location Description:**

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

**Activity Progress Narrative:**

8/27/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/10
# of Singlefamily Units	10	10/10

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: ILTR - 00274

### Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/06/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/05/2016

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,328,672.55
<b>Total Budget</b>	\$0.00	\$3,328,672.55
<b>Total Obligated</b>	\$0.00	\$3,328,672.55
<b>Total Funds Drawdown</b>	\$0.00	\$3,328,672.55
<b>Program Funds Drawdown</b>	\$0.00	\$3,328,672.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,328,672.55
City of New Orleans - K/R	\$0.00	\$3,328,672.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

**Location Description:**

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	4999	5000/5000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00283

### Activity Title: Gernon Brown Gym

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/05/2015

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,508,328.25
<b>Total Budget</b>	\$0.00	\$1,508,328.25
<b>Total Obligated</b>	\$0.00	\$1,508,328.25
<b>Total Funds Drawdown</b>	\$0.00	\$1,508,328.25
<b>Program Funds Drawdown</b>	\$0.00	\$1,508,328.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,508,328.25
City of New Orleans - K/R	\$0.00	\$1,508,328.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is for the repair and renovation of the Gernon Brown Gym.

**Location Description:**

1001 Harrison Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	9448	4524	39232	35.61

LMI%:	31.59
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$349,098.94
Total Other Funding Sources	\$349,098.94

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00287B

### Activity Title: Veterans Admin. (VA) Home Restoration - Clearance

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/09/2019

**Completed Activity Actual End Date:****Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$435,025.53
<b>Total Budget</b>	\$0.00	\$435,025.53
<b>Total Obligated</b>	\$0.00	\$435,025.53
<b>Total Funds Drawdown</b>	\$0.00	\$435,025.53
<b>Program Funds Drawdown</b>	\$0.00	\$435,025.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$435,025.53
City of New Orleans - K/R	\$0.00	\$435,025.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for ILTR - 00287A. When necessary, Disaster CDBG funds will pay the cost of demolishing those buildings found to be in slum/blighted condition, as determined by the City of New Orleans Code Enforcement and Safety and Permits Department. These structures will be inspected to see if there is danger of collapse. It will be the responsibility of the Housing Construction Department and Code Enforcement Bureau to certify which properties/structures are to be demolished.

**Location Description:**

3221 Second Street, 3234 Jackson Avenue, 3626 Fourth Street, New Orleans, LA

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	9		9/3	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/3	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		9/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/3	0/0	9/3	100.00
# Owner	0	0	0	9/3	0/0	9/3	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ILTR - 00295

### Activity Title: Lockport Community and Recreation Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/28/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$233,861.40
<b>Total Budget</b>	\$0.00	\$233,861.40
<b>Total Obligated</b>	\$0.00	\$233,861.40
<b>Total Funds Drawdown</b>	\$0.00	\$233,861.40
<b>Program Funds Drawdown</b>	\$0.00	\$233,861.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$233,861.40
Lafourche Parish Government	\$0.00	\$233,861.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

**Activity Description:**

When complete, the new facility will house offices of the Lafourche Parish Department of Parks and Recreation, the Department of Community Services, and Community Action Office. A comprehensive review of the clientele served by these agencies reveals that more than 56% are at or below the low-moderate income limits for Lafourche Parish.

**Location Description:**

Lockport, Louisiana 70374

**Activity Progress Narrative:**



8/20/2024: Performance measures were updated via reconciliation. kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2249	1629	6853	56.59

LMI%:	41.05
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Community Development Block Grant	\$3,384,639.97
Local Funds	\$1,500,000.00
Total Other Funding Sources	\$4,884,639.97

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: ILTR - 00297

### Activity Title: Bucktown Harbor Fisheries and Recreation Impr

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/30/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$194,906.09
<b>Total Budget</b>	\$0.00	\$194,906.09
<b>Total Obligated</b>	\$0.00	\$194,906.09
<b>Total Funds Drawdown</b>	\$0.00	\$194,906.09
<b>Program Funds Drawdown</b>	\$0.00	\$194,906.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$194,906.09
Jefferson Parish	\$0.00	\$194,906.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This general project includes three phases (Phase I - Piers/Moorings, Phase II - Main Shelter, Phase III - Additional Shelter) and three other funding sources (K/R Fisheries, IFIS-00003 - \$2,143,793.91, G/I Fisheries, 26FSCC3503 - \$200,000.00, and Local Funding - \$2,043,236.19). This particular activity provides funding for Phase III Construction costs. Phase III scope of work includes the construction of two (2) new picnic shelters, that will match the original, larger pavilion (Phase II), as well as permanent accessories (ADA-capable picnic tables, trash receptacles, lighting, and paved walkways connecting each shelter). This activity addresses disaster recovery by continuing to rebuild the Hurricanes Katrina and Gustav-damaged harbor and associated infrastructure and meets Slum & Blight National Objective criteria. It also addresses the need for facilities to help the devastated commercial seafood industry recover from the effects of this disaster and further revitalize the entire Bucktown area.



### Location Description:

325 Metairie Hammond Highway  
Metairie, LA 70005

### Activity Progress Narrative:

8/20/2024: Performance measures were updated via reconciliation. kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	92140	71665	425915	38.46

LMI%:	41.05
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Community Development Block Grant	\$2,343,793.91
Local Funds	\$2,043,236.19
Total Other Funding Sources	\$4,387,030.10

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00299

### Activity Title: Lafreniere Park Rehabilitation

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0021

#### Projected Start Date:

03/21/2019

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

08/27/2021

#### Completed Activity Actual End Date:

#### Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,267,883.40
<b>Total Budget</b>	\$0.00	\$1,267,883.40
<b>Total Obligated</b>	\$0.00	\$1,267,883.40
<b>Total Funds Drawdown</b>	\$0.00	\$1,267,883.40
<b>Program Funds Drawdown</b>	\$0.00	\$1,267,883.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,267,883.40
Jefferson Parish	\$0.00	\$1,267,883.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Parish has determined a need in Lafreniere Park for rehabilitation and removal of barriers that restrict the mobility and accessibility of elderly or severely disabled person to public facilities, however updates were not completed sooner due to the immediate recovery and repair needs of housing, infrastructure, and other economic activities post-Katrina. Repairs made at the park post-disaster focused on clean up, but further work is needed to repair the facilities that were damaged during post-disaster debris clean up and to support the long-term needs and uses of the park, its function in the community, and the resources it provides for post-disaster management.

#### Location Description:

3000 Downs Blvd, Metairie, La (lat 29.9985/long -90.2148)

#### Activity Progress Narrative:

8/19/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	2024/1494

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	49201	61017	246905	44.64

LMI%:	41.05
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILTR - 00300

### Activity Title: Bucktown Bird's Nest Learning Pavilion

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/01/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/07/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,297.74
<b>Total Budget</b>	\$0.00	\$27,297.74
<b>Total Obligated</b>	\$0.00	\$27,297.74
<b>Total Funds Drawdown</b>	\$0.00	\$27,297.74
<b>Program Funds Drawdown</b>	\$0.00	\$27,297.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,297.74
Jefferson Parish	\$0.00	\$27,297.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004.

**Location Description:**

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

**Activity Progress Narrative:**

7/31/2024: Removed statement from Activity Description: "Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments", via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	550	230	1515	51.49

LMI%:

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0022 / Infrastructure - Local Government**



## Grantee Activity Number: ILOC - 00002

### Activity Title: NRCS - Match Program

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

05/27/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$774,167.32
<b>Total Budget</b>	\$0.00	\$774,167.32
<b>Total Obligated</b>	\$0.00	\$774,167.32
<b>Total Funds Drawdown</b>	\$0.00	\$774,167.32
<b>Program Funds Drawdown</b>	\$0.00	\$774,167.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$774,167.32
St. Tammany Parish Government	\$0.00	\$774,167.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project removes storm debris from various waterways throughout St. Tammany Parish.

**Location Description:**

St. Tammany Parish: parish-wide

**Activity Progress Narrative:**

Program funds on this activity are fully spent. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	25984	22213	191268	25.20
LMI%:				31.06

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





## Grantee Activity Number: ILOC - 00007

### Activity Title: SOWELA Acquisition of Existing Modular Classrooms

**Activity Type:**

Acquisition - general

**Project Number:**

0022

**Projected Start Date:**

06/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/19/2010

**Completed Activity Actual End Date:****Responsible Organization:**

SOWELA Technical Community College

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$538,151.00
<b>Total Budget</b>	\$0.00	\$538,151.00
<b>Total Obligated</b>	\$0.00	\$538,151.00
<b>Total Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$538,151.00
SOWELA Technical Community College	\$0.00	\$538,151.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

**Location Description:**

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

**Activity Progress Narrative:**

Program funds on this activity are fully spent. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	11/11
Total acquisition compensation	0	538151/53815

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	20832	11160	68210	46.90

LMI%:	47.08
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILOC - 00013

### Activity Title: University of New Orleans - University Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/11/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,439,881.53
<b>Total Budget</b>	\$0.00	\$2,439,881.53
<b>Total Obligated</b>	\$0.00	\$2,439,881.53
<b>Total Funds Drawdown</b>	\$0.00	\$2,439,881.53
<b>Program Funds Drawdown</b>	\$0.00	\$2,439,881.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,439,881.53
Division of Administration Facility Planning	\$0.00	\$2,439,881.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project renovates administrative office and meeting spaces.

**Location Description:**

2000 Lakeshore Dr., New Orleans, LA 70148

**Activity Progress Narrative:**

Program funds on this activity are fully spent. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	1/1
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63
LMI%:				54.63

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILOC - 00014B

### Activity Title: Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

03/07/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

08/25/2019

**Completed Activity Actual End Date:****Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$821,246.51
<b>Total Budget</b>	\$0.00	\$821,246.51
<b>Total Obligated</b>	\$0.00	\$821,246.51
<b>Total Funds Drawdown</b>	\$0.00	\$821,246.51
<b>Program Funds Drawdown</b>	\$0.00	\$821,246.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$821,246.51
New Orleans Redevelopment Authority	\$0.00	\$821,246.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center, owned by the New Orleans Redevelopment Authority (NORA), will be made available for transfer and use to qualified community organizations through a competitive Request for Proposals (RFP) process. This center will provide education on sustainable housing methods/practices as well as hosting other activities.

**Location Description:**

5200 Dauphine St., New Orleans, LA 70117

**Activity Progress Narrative:**

8/19/2024: Performance measures were updated via reconciliation. kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4349	1189	6869	80.62

LMI%:	68.37
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### Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$214,634.74

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILOC - 00015

### Activity Title: Risk Study, I-Wall Analy., and Land Bridge Studies

**Activity Type:**

Planning

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

05/29/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Louisiana Flood Protection Authority East

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$899,092.14
<b>Total Budget</b>	\$0.00	\$899,092.14
<b>Total Obligated</b>	\$0.00	\$899,092.14
<b>Total Funds Drawdown</b>	\$0.00	\$899,092.14
<b>Program Funds Drawdown</b>	\$0.00	\$899,092.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$899,092.14
Southeast Louisiana Flood Protection Authority East	\$0.00	\$899,092.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes. Additionally, a "Levee Information Management System" will be added to the project studies for the development and implementation of a Document Management System to manage and store electronic documents to the Southeast Louisiana Flood Protection Authority assets.

**Location Description:**

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

**Activity Progress Narrative:**

8/19/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	9098	4970	28365	49.60
LMI%:				52.31

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: ILOC - 00017

### Activity Title: Abandoned Water Wells

**Activity Type:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/27/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Natural Resources

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$307,327.50
<b>Total Budget</b>	\$0.00	\$307,327.50
<b>Total Obligated</b>	\$0.00	\$307,327.50
<b>Total Funds Drawdown</b>	\$0.00	\$307,327.50
<b>Program Funds Drawdown</b>	\$0.00	\$307,327.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$307,327.50
Louisiana Department of Natural Resources	\$0.00	\$307,327.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

8/23/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	105/105

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	11208	8854	59430	33.76
LMI%:				28.58

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILOC - 00022A

### Activity Title: Nunez Community College Fine Arts Building

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

11/07/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$103,144.57
<b>Total Budget</b>	\$0.00	\$103,144.57
<b>Total Obligated</b>	\$0.00	\$103,144.57
<b>Total Funds Drawdown</b>	\$0.00	\$103,144.57
<b>Program Funds Drawdown</b>	\$0.00	\$103,144.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,144.57
Division of Administration Facility Planning	\$0.00	\$103,144.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is broken out from the activity I2OC - 00022 in the 2nd Katrina/Rita grant. The performance measures are being counted in the 2nd grant, as the majority of funds are sourced in that grant. Additional funds for this project (and performance measures) are under I2OC - 00022 in the 2nd Katrina/Rita grant.

**Location Description:**

209 West Magnolia Drive Chalmette, LA 70043

**Activity Progress Narrative:**

8/24/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	1	1/1
# of public facilities	0	1/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: ILOC - 00027

### Activity Title: Woldenberg Riverfront Park-Splash Pad & Landscaping

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/05/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

07/10/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Audubon Nature Institute Inc

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,469,000.00
<b>Total Budget</b>	\$0.00	\$1,469,000.00
<b>Total Obligated</b>	\$0.00	\$1,469,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,469,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,469,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,469,000.00
Audubon Nature Institute Inc	\$0.00	\$1,469,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

8/19/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63
LMI%:				52.04

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$733,217.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ILOC - 00040

### Activity Title: Capital Area Transit System (CATS) Subsidy

**Activity Type:**

Public services

**Project Number:**

0022

**Projected Start Date:**

05/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/28/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Capital Area Transit System

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$500,000.00
Capital Area Transit System	\$0.00	\$500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget. The projected performance measure is persons benefitting from the target area of the City of Baton Rouge.

**Location Description:**

City of Baton Rouge

**Activity Progress Narrative:**

8/19/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	68197	111743	410821	43.80

LMI%:	49.22
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: ILOC - 00047

### Activity Title: New Orleans Maritime Military Academy

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

08/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/18/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Algiers Development Corp

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,500,000.00
<b>Total Budget</b>	\$0.00	\$7,500,000.00
<b>Total Obligated</b>	\$0.00	\$7,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,500,000.00
Algiers Development Corp	\$0.00	\$7,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The New Orleans Federal Alliance will utilize CDBG funding to construct the New Orleans Maritime and Military Academy on the Federal City site, the old naval base on the West Bank in New Orleans. Construction will involve the renovation of two (2) historic building structures, as well as construction of a new building, approximately 26,000 sq. ft., connecting the two existing structures. This project, considered a "special economic development activity" is part of the larger Federal City economic development initiative. When fully developed, Federal City is expected to provide at least 10,000 Federal and civilian jobs in years to come.

**Location Description:**

2300 General Meyer Ave., New Orleans, LA 70142

**Activity Progress Narrative:**

8/26/2024: Performance measures were updated via reconciliation related to historic buildings. One was reported prior to this recon, and it was updated to a total of two, per Closeout. kp

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	1	2/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/15	0.00
# of Permanent	0	0	0	0/0	0/0	0/15	0.00

#### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	272328	153946	918117	46.43

LMI%:	46.43
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Private Funds	\$10,047,383.00
Total Other Funding Sources	\$10,047,383.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILOC - 00059

### Activity Title: City Park Drainage Improvements South of I-610

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/01/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2024

**Completed Activity Actual End Date:****Responsible Organization:**

New Orleans City Park Improvement Association

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$426,175.87

\$861,647.32

**Program Funds Drawdown**

\$426,175.87

\$861,647.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$426,175.87

\$861,647.32

New Orleans City Park Improvement Association

\$426,175.87

\$861,647.32

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Drainage Improvements

**Location Description:**

1 Palm Dr, New Orleans, LA 70124

**Activity Progress Narrative:**

9/30/2024: Expenditures this quarter were for construction testing. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ILOC - 00060

### Activity Title: RTA Fleet Replacement

**Activity Type:**

Public services

**Project Number:**

0022

**Projected Start Date:**

08/01/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:****Responsible Organization:**

REGIONAL TRANSIT AUTHORITY

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$2,762,987.53	\$2,762,987.53
<b>Program Funds Drawdown</b>	\$2,762,987.53	\$2,762,987.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,762,987.53	\$2,762,987.53
REGIONAL TRANSIT AUTHORITY	\$2,762,987.53	\$2,762,987.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will enable the RTA to fill a crucial gap in the bus fleet, which was never fully rebuilt following Hurricane Katrina and continue to hamper transit operations by creating a challenging bus replacement schedule. In 2005, the levee failure following Hurricane Katrina 67% of the fixed route fleet or 233 vehicles. The agency had a rapidly purchase vehicles to restart service for a recovering population, resulting in 78% of the bus fleet being purchased in a 3-year period from 2008 to 2010. Today, the RTA's bus fleet also remains far smaller than in pre-Katrina level, with 149 buses running a pared back service.

**Location Description:**

New Orleans Regional Transit Authority  
2817 Canal Street  
New Orleans, Louisiana 70119-6301

**Activity Progress Narrative:**

9/30/2024: Expenditures this quarter were for the partial payment for eight buses. kp

8/14/2024: Activity Location Description was updated. kp

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0024 / Infrastructure - Primary and Secondary Education**



**Grantee Activity Number: IEDU - 00001**  
**Activity Title: Shwarz Alternative School**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

04/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

02/05/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$276,166.85
<b>Total Budget</b>	\$0.00	\$276,166.85
<b>Total Obligated</b>	\$0.00	\$276,166.85
<b>Total Funds Drawdown</b>	\$0.00	\$276,166.85
<b>Program Funds Drawdown</b>	\$0.00	\$276,166.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$276,166.85
Louisiana Department of Education/Recovery School	\$0.00	\$276,166.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project seeks to restore this school back to its pre-Katrina condition by completing repairs and replacements. This will be facilitated by (among other repairs and replacements) roof repairs, window pane/glazing replacement, mold remediation, ceiling and wall damage repair and repainting, AC unit and HVAC unit replacement for an IT room, boiler repair and HW pump replacement, as well as stairwell and door replacement and repairs.

**Location Description:**

709 Park Blvd. New Orleans, LA 70114

**Activity Progress Narrative:**

8/22/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$1,076.01
Total Other Funding Sources	\$1,076.01

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Grantee Activity Number: IEDU - 00002**  
**Activity Title: Walter L. Cohen Senior High**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

**Location Description:**

3520 Dryades Street, New Orleans, LA 70115

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$3,448,664.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$3,503,664.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00003**  
**Activity Title: Charles J. Colton Junior High**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/02/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,837,816.64
<b>Total Budget</b>	\$0.00	\$3,837,816.64
<b>Total Obligated</b>	\$0.00	\$3,837,816.64
<b>Total Funds Drawdown</b>	\$0.00	\$3,837,816.64
<b>Program Funds Drawdown</b>	\$0.00	\$3,837,816.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,837,816.64
Louisiana Department of Education/Recovery School	\$0.00	\$3,837,816.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Walter J. Cohen Junior High to its pre-Katrina condition.

**Location Description:**

2300 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$88,280.00
Total Other Funding Sources	\$88,280.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00004**  
**Activity Title: A. D. Crossman Elementary**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/27/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/03/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores A. D. Crossman Elementary to its pre-Katrina condition.

**Location Description:**

4407 S. Carrollton Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$198,725.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$253,725.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00005

### Activity Title: John Dibert Elementary

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/18/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores John Dibert Elementary to its pre-Katrina condition.

**Location Description:**

4217 Orleans Ave., New Orleans, LA 70119

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$405,820.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$460,820.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





**Grantee Activity Number: IEDU - 00006**  
**Activity Title: Frederick A. Douglass Sr. High**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/15/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,935,186.45
<b>Total Budget</b>	\$0.00	\$5,935,186.45
<b>Total Obligated</b>	\$0.00	\$5,935,186.45
<b>Total Funds Drawdown</b>	\$0.00	\$5,935,186.45
<b>Program Funds Drawdown</b>	\$0.00	\$5,935,186.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,935,186.45
Louisiana Department of Education/Recovery School	\$0.00	\$5,935,186.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project includes roofing, electrical, mechanical, heating, cooling, alarm and fire life/safety systems repair and improvements to Frederick A. Douglass Sr. High.

**Location Description:**

3820 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$606,054.76
Private Funds	\$55,000.00
Total Other Funding Sources	\$661,054.76

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00007

### Activity Title: Dr. Charles R. Drew Elementary

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,506,522.26
<b>Total Budget</b>	\$0.00	\$2,506,522.26
<b>Total Obligated</b>	\$0.00	\$2,506,522.26
<b>Total Funds Drawdown</b>	\$0.00	\$2,506,522.26
<b>Program Funds Drawdown</b>	\$0.00	\$2,506,522.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,506,522.26
Louisiana Department of Education/Recovery School	\$0.00	\$2,506,522.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

**Location Description:**

3819 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$177,043.00
Total Other Funding Sources	\$177,043.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00008**  
**Activity Title: Gentilly Terrace Elementary**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/15/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,172.50
<b>Total Budget</b>	\$0.00	\$22,172.50
<b>Total Obligated</b>	\$0.00	\$22,172.50
<b>Total Funds Drawdown</b>	\$0.00	\$22,172.50
<b>Program Funds Drawdown</b>	\$0.00	\$22,172.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,172.50
Louisiana Department of Education/Recovery School	\$0.00	\$22,172.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs Gentilly Trace Elementary to its pre-Katrina condition.

**Location Description:**

4720 Painters St., New Orleans, LA 70122

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$1,822,475.00
Total Other Funding Sources	\$1,822,475.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00009**  
**Activity Title: Edgar P. Harney Elementary**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/27/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,692.49
<b>Total Budget</b>	\$0.00	\$14,692.49
<b>Total Obligated</b>	\$0.00	\$14,692.49
<b>Total Funds Drawdown</b>	\$0.00	\$14,692.49
<b>Program Funds Drawdown</b>	\$0.00	\$14,692.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,692.49
Louisiana Department of Education/Recovery School	\$0.00	\$14,692.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

**Location Description:**

2503 Willow Street, New Orleans, LA 70113

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$843,715.00
Total Other Funding Sources	\$843,715.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





**Grantee Activity Number: IEDU - 00010**  
**Activity Title: Marquis De Lafayette Elementary**

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0024	<b>Project Title:</b> Infrastructure - Primary and Secondary Education
<b>Projected Start Date:</b> 10/29/2007	<b>Projected End Date:</b> 06/13/2014
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,556,618.00
<b>Total Budget</b>	\$0.00	\$1,556,618.00
<b>Total Obligated</b>	\$0.00	\$1,556,618.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,556,618.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,556,618.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,556,618.00
Louisiana Department of Education/Recovery School	\$0.00	\$1,556,618.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Marquis De Lafayette Elementary to its pre-Katrina condition.

**Location Description:**

2727 S. Carrollton Ave., New Orleans, LA 70118

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$225,499.00
Total Other Funding Sources	\$225,499.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00011

### Activity Title: NOCCA/Live Oak Middle

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,906,089.83
<b>Total Budget</b>	\$0.00	\$1,906,089.83
<b>Total Obligated</b>	\$0.00	\$1,906,089.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,906,089.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,906,089.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,906,089.83
Louisiana Department of Education/Recovery School	\$0.00	\$1,906,089.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repaired such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle. The performance measure is counted in this activity, as IEDU - 00065 continues repairs of Live Oak.

**Location Description:**

3128 Constance Street, New Orleans, LA 70115

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$313,098.46
Total Other Funding Sources	\$313,098.46

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00012**  
**Activity Title: McDonough 42 Elementary**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

03/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,322,241.37
<b>Total Budget</b>	\$0.00	\$1,322,241.37
<b>Total Obligated</b>	\$0.00	\$1,322,241.37
<b>Total Funds Drawdown</b>	\$0.00	\$1,322,241.37
<b>Program Funds Drawdown</b>	\$0.00	\$1,322,241.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,322,241.37
Louisiana Department of Education/Recovery School	\$0.00	\$1,322,241.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores McDonough 42 Elementary to its pre-Katrina condition.

**Location Description:**

1651 North Tonti Street, New Orleans, LA 70119

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$1,077,313.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$1,132,313.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: IEDU - 00013**  
**Activity Title: Martin Luther King Jr. Elementary**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/24/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Martin Luther King Elementary to its pre-Katrina condition.

**Location Description:**

1617 Caffin Street, New Orleans, LA 70117

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$2,519,989.00
Private Funds	\$3,000.00
Total Other Funding Sources	\$2,522,989.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





**Grantee Activity Number: IEDU - 00014**  
**Activity Title: L. E. Rabouin Career Magnet**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

03/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores L. E. Rabouin Career Magnet to its pre-Katrina condition.

**Location Description:**

727 Carondelet St., New Orleans, LA 70130

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$81,167.00
Total Other Funding Sources	\$81,167.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00015

### Activity Title: Sarah T. Reed Senior High

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0024

#### Projected Start Date:

10/29/2007

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Primary and Secondary Education

#### Projected End Date:

10/02/2017

#### Completed Activity Actual End Date:

#### Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$307,360.44
<b>Total Budget</b>	\$0.00	\$307,360.44
<b>Total Obligated</b>	\$0.00	\$307,360.44
<b>Total Funds Drawdown</b>	\$0.00	\$307,360.44
<b>Program Funds Drawdown</b>	\$0.00	\$307,360.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$307,360.44
Louisiana Department of Education/Recovery School	\$0.00	\$307,360.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

#### Activity Description:

This project repairs and restores Sarah T. Reed Senior High to its pre-Katrina condition.

#### Location Description:

5316 Michoud Blvd., New Orleans, LA 70129

#### Activity Progress Narrative:

7/25/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$468,100.00
Total Other Funding Sources	\$468,100.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00017**  
**Activity Title: Village de L'est Elementary**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$245,227.63
<b>Total Budget</b>	\$0.00	\$245,227.63
<b>Total Obligated</b>	\$0.00	\$245,227.63
<b>Total Funds Drawdown</b>	\$0.00	\$245,227.63
<b>Program Funds Drawdown</b>	\$0.00	\$245,227.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$245,227.63
Louisiana Department of Education/Recovery School	\$0.00	\$245,227.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs electrical wiring and hardware, air conditioning and heating infrastructure, as well as door repairs and re-keying, code upgrades and fire alarm system repairs for Village de L'est Elementary School. The performance measure is counted in this activity, as IEDU - 00114 continues repairs of Village de L'est.

**Location Description:**

5100 Cannes St., New Orleans, LA 70129

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$153,087.20
Total Other Funding Sources	\$153,087.20

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00018

### Activity Title: Booker T. Washington Senior High

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,703,395.00
<b>Total Budget</b>	\$0.00	\$10,703,395.00
<b>Total Obligated</b>	\$0.00	\$10,703,395.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,703,395.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,703,395.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,703,395.00
Louisiana Department of Education/Recovery School	\$0.00	\$10,703,395.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

**Location Description:**

2101 South Roman St., New Orleans, LA 70125

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$1,286,742.00
Total Other Funding Sources	\$1,286,742.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





**Grantee Activity Number: IEDU - 00019**  
**Activity Title: Sylvanie F. Williams Elementary**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs and restores Sylvanie Williams Elementary to its pre-Katrina condition.

**Location Description:**

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$1,642,121.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$1,697,121.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00020

### Activity Title: Lacoste Field House

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/07/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

02/14/2011

**Completed Activity Actual End Date:****Responsible Organization:**

St. Bernard Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,188,998.16
<b>Total Budget</b>	\$0.00	\$10,188,998.16
<b>Total Obligated</b>	\$0.00	\$10,188,998.16
<b>Total Funds Drawdown</b>	\$0.00	\$10,188,998.16
<b>Program Funds Drawdown</b>	\$0.00	\$10,188,998.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,188,998.16
St. Bernard Parish School Board	\$0.00	\$10,188,998.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

7/15/2024: Performance measures were updated via reconciliation. kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	14577	12650	66442	40.98

LMI%:	48.76
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,632,880.13
Total Other Funding Sources	\$3,526,897.13

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00022

### Activity Title: Ext. Window Repl. at Schreiver & West Park Elemen.

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Terrebonne Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$916,690.00
<b>Total Budget</b>	\$0.00	\$916,690.00
<b>Total Obligated</b>	\$0.00	\$916,690.00
<b>Total Funds Drawdown</b>	\$0.00	\$916,690.00
<b>Program Funds Drawdown</b>	\$0.00	\$916,690.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$916,690.00
Terrebonne Parish School Board	\$0.00	\$916,690.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project replaces the windows at West Park and Schreiver Elementary Schools with hurricane-rated windows, as these schools will be used as shelters during a future disaster.

**Location Description:**

West Park Elementary, 7073 Park Avenue, Houma, LA 70364; Schreiver Elementary School, 2052 West Main Street, Schreiver, LA 70395

**Activity Progress Narrative:**

7/15/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1699	1023	6738	40.40

LMI%:	35.71
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$130,120.00
Total Other Funding Sources	\$130,120.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00039**  
**Activity Title: Caneview Elementary School**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

03/24/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$303,659.00
<b>Total Budget</b>	\$0.00	\$303,659.00
<b>Total Obligated</b>	\$0.00	\$303,659.00
<b>Total Funds Drawdown</b>	\$0.00	\$303,659.00
<b>Program Funds Drawdown</b>	\$0.00	\$303,659.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$303,659.00
Iberia Parish School Board	\$0.00	\$303,659.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project covers all the costs of the casework and modular laminates in the new school being constructed, Caneview Elementary School. This would include such things as bookshelves, desks and chairs, overhead cabinets, cubby holes, cabinet doors and tops, as well as other items used to store student belongings.

**Location Description:**

5301 U.S. Highway 90 Frontage Road, New Iberia, LA 70560

**Activity Progress Narrative:**

7/29/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1061	1308	6532	36.27

LMI%:	12.71
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$21,384.80
Total Other Funding Sources	\$21,384.80

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: IEDU - 00040

### Activity Title: Thurgood Marshall Middle School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,488,618.03
<b>Total Budget</b>	\$0.00	\$7,488,618.03
<b>Total Obligated</b>	\$0.00	\$7,488,618.03
<b>Total Funds Drawdown</b>	\$0.00	\$7,488,618.03
<b>Program Funds Drawdown</b>	\$0.00	\$7,488,618.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,488,618.03
Louisiana Department of Education/Recovery School	\$0.00	\$7,488,618.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

**Location Description:**

4621 Canal St., New Orleans, LA 70119

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$884,345.72
Private Funds	\$25,000.00
Total Other Funding Sources	\$909,345.72

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00041

### Activity Title: William J. Guste Elementary School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/05/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,644,316.62
<b>Total Budget</b>	\$0.00	\$5,644,316.62
<b>Total Obligated</b>	\$0.00	\$5,644,316.62
<b>Total Funds Drawdown</b>	\$0.00	\$5,644,316.62
<b>Program Funds Drawdown</b>	\$0.00	\$5,644,316.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,644,316.62
Louisiana Department of Education/Recovery School	\$0.00	\$5,644,316.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

**Location Description:**

2825 Thalia St., New Orleans, LA 70113

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$978,884.44

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00044

### Activity Title: Craig Elementary School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/24/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

11/09/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,692,683.32
<b>Total Budget</b>	\$0.00	\$14,692,683.32
<b>Total Obligated</b>	\$0.00	\$14,692,683.32
<b>Total Funds Drawdown</b>	\$0.00	\$14,692,683.32
<b>Program Funds Drawdown</b>	\$0.00	\$14,692,683.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,692,683.32
Louisiana Department of Education/Recovery School	\$0.00	\$14,692,683.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

**Location Description:**

1423 St. Phillip St., New Orleans, LA 70116

**Activity Progress Narrative:**

7/15/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00047

### Activity Title: Chalmette High School Elevated Walkway and Clinic

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

01/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

02/14/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,776,610.00
<b>Total Budget</b>	\$0.00	\$4,776,610.00
<b>Total Obligated</b>	\$0.00	\$4,776,610.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,776,610.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,776,610.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,776,610.00
St. Bernard Parish School Board	\$0.00	\$4,776,610.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project constructs an elevated walkway across E. Judge Perez Drive, a heavily traveled four lane boulevard. The expanded Chalmette high school has facilities on both sides of the highway, and students will need to cross the boulevard several times throughout the day for school classes and activities. Additionally, this project funds a clinic to serve the health and medical needs for the expanded school population for the consolidated high school. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

7/15/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	14577	12650	66442	40.98

LMI%:	48.76
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Private Funds	\$897,839.31
Total Other Funding Sources	\$897,839.31

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





## Grantee Activity Number: IEDU - 00049

### Activity Title: Mahalia Jackson Early Childhood Learning Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/30/2010

**Completed Activity Actual End Date:****Responsible Organization:**

Orleans Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
Orleans Parish School Board	\$0.00	\$3,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility. Additional funding (and performance measures) for this project comes from ILOC - 00003 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

### Activity Progress Narrative:

7/15/2024: Performance measures were updated via reconciliation. Note: the # of public facilities is recorded as an actual total of four because the closeout packet referenced four buildings were renovated. kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	4/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	12083	2942	32622	46.06

LMI%:	77.1
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### Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$9,742,441.82

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00053

### Activity Title: Belle Chasse Primary Parking Lot

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0024	<b>Project Title:</b> Infrastructure - Primary and Secondary Education
<b>Projected Start Date:</b> 09/01/2009	<b>Projected End Date:</b> 10/15/2009
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$94,278.00
<b>Total Budget</b>	\$0.00	\$94,278.00
<b>Total Obligated</b>	\$0.00	\$94,278.00
<b>Total Funds Drawdown</b>	\$0.00	\$94,278.00
<b>Program Funds Drawdown</b>	\$0.00	\$94,278.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$94,278.00
Plaquemines Parish School Board	\$0.00	\$94,278.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This project is a reimbursement of expenses incurred in the construction of a new parking lot at the Belle Chasse Primary School. This project is also part of a larger project located at Belle Chasse Primary School, which includes IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in IEDU - 00100.

#### Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

#### Activity Progress Narrative:

7/17/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	2474	2034	12950	34.81

LMI%:	34.81
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00054

### Activity Title: Relocation of Food Service & Admin. Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

08/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

02/22/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Calcasieu Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,175,527.00
<b>Total Budget</b>	\$0.00	\$1,175,527.00
<b>Total Obligated</b>	\$0.00	\$1,175,527.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,175,527.00
Calcasieu Parish School Board	\$0.00	\$1,175,527.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

**Location Description:**

3310 Broad Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

7/29/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	-1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	44528	29366	179026	41.28

LMI%:	39.7
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00059

### Activity Title: Luling Elementary School Land Lab

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/23/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$924,155.98
<b>Total Budget</b>	\$0.00	\$924,155.98
<b>Total Obligated</b>	\$0.00	\$924,155.98
<b>Total Funds Drawdown</b>	\$0.00	\$924,155.98
<b>Program Funds Drawdown</b>	\$0.00	\$924,155.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$924,155.98
St. Charles Parish School Board	\$0.00	\$924,155.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

**Location Description:**

904 Sugarhouse Road, Luling, LA 70070

**Activity Progress Narrative:**

7/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	8614	7101	47643	32.98

LMI%:	32.06
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## Activity Locations

**No Activity Locations found.**

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$19,528.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00060

### Activity Title: South Cameron High School Vo-Tech Building

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

04/29/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,445,499.68
<b>Total Budget</b>	\$0.00	\$1,445,499.68
<b>Total Obligated</b>	\$0.00	\$1,445,499.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,445,499.68
Cameron Parish School Board	\$0.00	\$1,445,499.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible. This project is also part of a larger project located at the South Cameron High School, which includes IEDU - 00096. The public facility is reported in this activity.

**Location Description:**

753 Oak Grove Parkway, Grand Chenier, LA 70643

**Activity Progress Narrative:**

7/23/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2316	2081	9926	44.30

LMI%:	31.44
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00061

### Activity Title: Stadium Renovations - Chalmette High School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/06/2012

**Completed Activity Actual End Date:****Responsible Organization:**

St. Bernard Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$679,155.00
<b>Total Budget</b>	\$0.00	\$679,155.00
<b>Total Obligated</b>	\$0.00	\$679,155.00
<b>Total Funds Drawdown</b>	\$0.00	\$679,155.00
<b>Program Funds Drawdown</b>	\$0.00	\$679,155.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$679,155.00
Cameron Parish School Board	\$0.00	\$679,155.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043



### Activity Progress Narrative:

7/23/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	14577	12650	66442	40.98

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LMI%:	48.76
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### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

	Amount
FEMA Public Assistance	\$6,150,638.97
Private Funds	\$124,642.00
Total Other Funding Sources	\$6,275,280.97

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00065

### Activity Title: Live Oak Elementary (2)

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/29/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/19/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,191,566.02
<b>Total Budget</b>	\$0.00	\$1,191,566.02
<b>Total Obligated</b>	\$0.00	\$1,191,566.02
<b>Total Funds Drawdown</b>	\$0.00	\$1,191,566.02
<b>Program Funds Drawdown</b>	\$0.00	\$1,191,566.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,191,566.02
Louisiana Department of Education/Recovery School	\$0.00	\$1,191,566.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition. Work conducted includes skylights and auditorium floor replacement and door replacements. This continues the work started in IEDU - 00011 (performance measure is given there).

**Location Description:**

3128 Constance Street, New Orleans, LA 70115

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$76,154.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00068

### Activity Title: Madisonville Elementary Portable Classrooms

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/05/2011

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,592,223.00
<b>Total Budget</b>	\$0.00	\$1,592,223.00
<b>Total Obligated</b>	\$0.00	\$1,592,223.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,592,223.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,592,223.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,592,223.00
St. Tammany Parish School Board	\$0.00	\$1,592,223.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project reimburses for seven dual portable buildings, a restroom and administrative portable buildings on land for placement in Madisonville, Louisiana. This project funds FEMA-ineligible costs.

**Location Description:**

C. S. Owens Road, Madisonville, LA

**Activity Progress Narrative:**

7/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	-1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	833	846	4583	36.64

LMI%:	36.64
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: IEDU - 00072

### Activity Title: South Plaquemines High School Enhancements

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/10/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,980,499.20
<b>Total Budget</b>	\$0.00	\$1,980,499.20
<b>Total Obligated</b>	\$0.00	\$1,980,499.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,980,499.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,980,499.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,980,499.20
Plaquemines Parish School Board	\$0.00	\$1,980,499.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

7/26/2024: Performance measures were updated via reconciliation. Kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3013	1680	9520	49.30

LMI%:	27.54
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: IEDU - 00073**  
**Activity Title: Belle Chasse Middle School**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/02/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/05/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$268,582.58
<b>Total Budget</b>	\$0.00	\$268,582.58
<b>Total Obligated</b>	\$0.00	\$268,582.58
<b>Total Funds Drawdown</b>	\$0.00	\$268,582.58
<b>Program Funds Drawdown</b>	\$0.00	\$268,582.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$268,582.58
Plaquemines Parish School Board	\$0.00	\$268,582.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

**Location Description:**

13476 Highway 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

7/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	2050	1872	12030	32.60

LMI%:	34.81
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00075

### Activity Title: Boothville Elementary Schools Renovations

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

08/18/2015

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,945,469.22
<b>Total Budget</b>	\$0.00	\$1,945,469.22
<b>Total Obligated</b>	\$0.00	\$1,945,469.22
<b>Total Funds Drawdown</b>	\$0.00	\$1,945,469.22
<b>Program Funds Drawdown</b>	\$0.00	\$1,945,469.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,945,469.22
Plaquemines Parish School Board	\$0.00	\$1,945,469.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

**Location Description:**

#1 Oiler Drive, Boothville, LA 70038

**Activity Progress Narrative:**

7/24/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2310	1120	7647	44.85

LMI%:	54.45
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00076

### Activity Title: South Plaquemines Elementary School Enhancements

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

03/20/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$663,416.00
<b>Total Budget</b>	\$0.00	\$663,416.00
<b>Total Obligated</b>	\$0.00	\$663,416.00
<b>Total Funds Drawdown</b>	\$0.00	\$663,416.00
<b>Program Funds Drawdown</b>	\$0.00	\$663,416.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$663,416.00
Plaquemines Parish School Board	\$0.00	\$663,416.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

**Location Description:**

309 Civic Drive, Port Sulphur, LA 70083

**Activity Progress Narrative:**

8/23/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	4180	4748	88.04

LMI%:	40.17
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: IEDU - 00077

### Activity Title: New Administration Building

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0024

#### Projected Start Date:

05/24/2010

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Slums and Blight

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Primary and Secondary Education

#### Projected End Date:

03/14/2014

#### Completed Activity Actual End Date:

#### Responsible Organization:

Jefferson Parish Public School System

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,813,724.00
<b>Total Budget</b>	\$0.00	\$4,813,724.00
<b>Total Obligated</b>	\$0.00	\$4,813,724.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,813,724.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,813,724.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,813,724.00
Jefferson Parish Public School System	\$0.00	\$4,813,724.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

#### Location Description:

501 Manhattan Blvd., Harvey, LA 70058

#### Activity Progress Narrative:

7/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	96707	74423	451104	37.94

LMI%:	38.47
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$18,614,927.00
Private Funds	\$3,109,780.00
Total Other Funding Sources	\$21,724,707.00

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00080

### Activity Title: Phoenix High School (PK-12) Enhancements

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

12/22/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/21/2014

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,297,301.91
<b>Total Budget</b>	\$0.00	\$1,297,301.91
<b>Total Obligated</b>	\$0.00	\$1,297,301.91
<b>Total Funds Drawdown</b>	\$0.00	\$1,297,301.91
<b>Program Funds Drawdown</b>	\$0.00	\$1,297,301.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,297,301.91
Plaquemines Parish School Board	\$0.00	\$1,297,301.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

7/24/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1006	394	2656	52.71

LMI%:	50.29
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00083

### Activity Title: Grand Lake High School Career & Technology Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

11/16/2012

**Completed Activity Actual End Date:****Responsible Organization:**

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,718,969.85
<b>Total Budget</b>	\$0.00	\$1,718,969.85
<b>Total Obligated</b>	\$0.00	\$1,718,969.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,718,969.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,718,969.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,718,969.85
Cameron Parish School Board	\$0.00	\$1,718,969.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility. The performance measure is reported in IEDU - 00092, as that activity is the same project location.

**Location Description:**

1039 Highway 384, Cameron, LA 70631

**Activity Progress Narrative:**

7/26/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2316	2081	9926	44.30

LMI%:	31.44
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00089

### Activity Title: Grand Lake H.S. New Track Facility& Softball Field

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,792,515.50
<b>Total Budget</b>	\$0.00	\$3,792,515.50
<b>Total Obligated</b>	\$0.00	\$3,792,515.50
<b>Total Funds Drawdown</b>	\$0.00	\$3,792,515.50
<b>Program Funds Drawdown</b>	\$0.00	\$3,792,515.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,792,515.50
Cameron Parish School Board	\$0.00	\$3,792,515.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box), as well as a new concrete drive and a code-approved playground is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility. The performance measure is reported in IEDU - 00092, as that activity is the same project location.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631



### Activity Progress Narrative:

7/26/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2316	2081	9926	44.30

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LMI%:	31.44
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Local Funds	\$595,500.00
Total Other Funding Sources	\$595,500.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: IEDU - 00095

### Activity Title: Audrey Memorial High School Generator

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/04/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$199,520.00
<b>Total Budget</b>	\$0.00	\$199,520.00
<b>Total Obligated</b>	\$0.00	\$199,520.00
<b>Total Funds Drawdown</b>	\$0.00	\$199,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$199,520.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$199,520.00
Cameron Parish School Board	\$0.00	\$199,520.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This CDBG-Disaster Recovery project provides FEMA-ineligible funds to consist of the installation of a 500kW generator at the Audrey Memorial site to provide emergency electrical power in a loss of power event to the future Cameron Parish School Board food service and supplies storage buildings. Additionally, the project will provide site-wide landscaping at the Audrey Memorial site. This project is vital to the community because it is designed to mitigate damages and interruptions associated with power outages in the event of natural disasters.

**Location Description:**

3151 Trosclair Road, Cameron, LA 70631

**Activity Progress Narrative:**

7/24/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2316	2081	9926	44.30
LMI%:				31.44

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
FEMA Public Assistance	\$2,276,254.21
Total Other Funding Sources	\$2,276,254.21

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00096

### Activity Title: South Cameron High School Fieldhouse, Greenhouse

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/07/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,313,654.71
<b>Total Budget</b>	\$0.00	\$1,313,654.71
<b>Total Obligated</b>	\$0.00	\$1,313,654.71
<b>Total Funds Drawdown</b>	\$0.00	\$1,313,654.71
<b>Program Funds Drawdown</b>	\$0.00	\$1,313,654.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,313,654.71
Cameron Parish School Board	\$0.00	\$1,313,654.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping and fencing is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters. The performance measure is reported in IEDU - 00060, as that activity is the same project location.

**Location Description:**

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

**Activity Progress Narrative:**

7/26/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2316	2081	9926	44.30

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LMI%:	31.44
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00097

### Activity Title: Johnson Bayou H. S. Generator, Playground, Landsc.

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/03/2012

**Completed Activity Actual End Date:****Responsible Organization:**

Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$95,935.50
<b>Total Budget</b>	\$0.00	\$95,935.50
<b>Total Obligated</b>	\$0.00	\$95,935.50
<b>Total Funds Drawdown</b>	\$0.00	\$95,935.50
<b>Program Funds Drawdown</b>	\$0.00	\$95,935.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,935.50
Cameron Parish School Board	\$0.00	\$95,935.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This FEMA-ineligible project consists of providing an elevated emergency generator, approximately 750kW, to serve the entire school, design and construction of a code approved Pre-K playground, and the addition of native landscaping on the campus. This project is vital to the recovery of the community and will benefit the students by allowing the ability to have key staff perform necessary duties and functions in case of emergencies, emphasizing safety and activities for the children, and restoring critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

6304 Gulf Beach Hwy, Cameron, LA 700631

**Activity Progress Narrative:**

7/24/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2316	2081	9926	44.30

LMI%:	31.44
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### Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA Public Assistance	\$3,009,380.79
Total Other Funding Sources	\$3,009,380.79

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00099

### Activity Title: Chalmette H.S. Football & Baseball Field Houses

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,466,961.07
<b>Total Budget</b>	\$0.00	\$6,466,961.07
<b>Total Obligated</b>	\$0.00	\$6,466,961.07
<b>Total Funds Drawdown</b>	\$0.00	\$6,466,961.07
<b>Program Funds Drawdown</b>	\$0.00	\$6,466,961.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,466,961.07
St. Bernard Parish School Board	\$0.00	\$6,466,961.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The goal of the St. Bernard Parish School Board is to restore the educational system as quickly as possible in order to return residents to the parish by providing a safe and modern facility. The proposed scope of work will include: (1) Construction of a 39,871 S.F. Football Field House; (2) Construction of 10,827 S.F. Baseball Field; and (3) Construction of four tennis courts. The football and baseball field houses will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the field houses will offer expanded public event services for the St. Bernard Parish Community. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

**Location Description:**

E. Judge Perez Drive, Chalmette, LA 70043



### Activity Progress Narrative:

7/24/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	14577	12650	66442	40.98

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LMI%:	48.76
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$6,389,917.96
Total Other Funding Sources	\$6,389,917.96

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: IEDU - 00100

### Activity Title: Belle Chasse Primary School Enhancements

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/21/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,197,247.29
<b>Total Budget</b>	\$0.00	\$4,197,247.29
<b>Total Obligated</b>	\$0.00	\$4,197,247.29
<b>Total Funds Drawdown</b>	\$0.00	\$4,197,247.29
<b>Program Funds Drawdown</b>	\$0.00	\$4,197,247.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,197,247.29
Plaquemines Parish School Board	\$0.00	\$4,197,247.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping. This project is also part of a larger project located at Belle Chasse Primary School, which includes IEDU - 00053, IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in this activity.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

7/24/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2474	2034	12950	34.81

LMI%:	34.81
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00103

### Activity Title: Pupil Appraisal Center

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/07/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

08/23/2019

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish School Board

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,569,753.77
<b>Total Budget</b>	\$0.00	\$1,569,753.77
<b>Total Obligated</b>	\$0.00	\$1,569,753.77
<b>Total Funds Drawdown</b>	\$0.00	\$1,569,753.77
<b>Program Funds Drawdown</b>	\$0.00	\$1,569,753.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,569,753.77
St. Tammany Parish School Board	\$0.00	\$1,569,753.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The School Board is proposing to demolish the existing building owned by the School Board at the site and construct a new 6,576 square foot building, site survey, parking and sidewalks, Architecture and Engineering fees, geotechnical services, construction of the new building and construction contingencies. The proposed new Pupil Appraisal Center will provide working facilities for existing employees that were displaced. The new Pupil Appraisal Center will house offices, testing rooms, conference rooms and support facilities for approximately 43 personnel for the St. Tammany Parish School Pupil Appraisal Department.

**Location Description:**

224 Brakefield Street, Slidell, LA 70458

**Activity Progress Narrative:**

7/26/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2235	6071	25695	32.33

LMI%:	32.98
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Local Funds	\$112,206.00
Total Other Funding Sources	\$112,206.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00107

### Activity Title: Alice Harte Elementary School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/22/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,275,819.00
<b>Total Budget</b>	\$0.00	\$18,275,819.00
<b>Total Obligated</b>	\$0.00	\$18,275,819.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,275,819.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,275,819.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,275,819.00
Orleans Parish School Board	\$0.00	\$18,275,819.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

**Location Description:**

5300 Berkley Drive New Orleans, LA 70131



### Activity Progress Narrative:

7/24/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	178621	79523	467013	55.28

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LMI%:	54.63
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00110

### Activity Title: Master Plan Refurbishment/Laurel Elementary School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/23/2019

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,661,440.39
<b>Total Budget</b>	\$0.00	\$2,661,440.39
<b>Total Obligated</b>	\$0.00	\$2,661,440.39
<b>Total Funds Drawdown</b>	\$0.00	\$2,661,440.39
<b>Program Funds Drawdown</b>	\$0.00	\$2,661,440.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,661,440.39
Louisiana Department of Education/Recovery School	\$0.00	\$2,661,440.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

**Location Description:**

820 Jackson Avenue, New Orleans, LA 70130

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$210,009.00
Total Other Funding Sources	\$210,009.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: IEDU - 00112

### Activity Title: Master Plan Refurb./Agnes L. Baudit Elem. School

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/05/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,341,871.92
<b>Total Budget</b>	\$0.00	\$2,341,871.92
<b>Total Obligated</b>	\$0.00	\$2,341,871.92
<b>Total Funds Drawdown</b>	\$0.00	\$2,341,871.92
<b>Program Funds Drawdown</b>	\$0.00	\$2,341,871.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,341,871.92
Louisiana Department of Education/Recovery School	\$0.00	\$2,341,871.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

**Location Description:**

3649 Laurel St. New Orleans, LA 70115

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$169,490.40
Total Other Funding Sources	\$169,490.40

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IEDU - 00114

### Activity Title: Master Plan Refurb. /Village De L'est Elementary

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/07/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,199,384.29
<b>Total Budget</b>	\$0.00	\$2,199,384.29
<b>Total Obligated</b>	\$0.00	\$2,199,384.29
<b>Total Funds Drawdown</b>	\$0.00	\$2,199,384.29
<b>Program Funds Drawdown</b>	\$0.00	\$2,199,384.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,199,384.29
Louisiana Department of Education/Recovery School	\$0.00	\$2,199,384.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This project continues the repairs and restoration of Village De L'est Elementary and brings replacement of doors and windows; upgrades to the HVAC system, electrical and mechanical systems, restrooms and dumpster area; and kitchen upgrades to correct DHH (Department of Health and Hospitals) violations. This activity completes the Village De L'est Elementary refurbishments to fulfill the requirements of the Recovery School District Master Plan. The performance measure is given in IEDU - 00017.

**Location Description:**

5100 Cannes St. New Orleans LA 70129

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
FEMA Public Assistance	\$48,733.00
Total Other Funding Sources	\$48,733.00

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: IEDU - 00115

### Activity Title: Master Plan Refurb. /William J. Fischer Elementary

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/23/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$719,615.30
<b>Total Budget</b>	\$0.00	\$719,615.30
<b>Total Obligated</b>	\$0.00	\$719,615.30
<b>Total Funds Drawdown</b>	\$0.00	\$719,615.30
<b>Program Funds Drawdown</b>	\$0.00	\$719,615.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$719,615.30
Louisiana Department of Education/Recovery School	\$0.00	\$719,615.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
FEMA Public Assistance	\$ 0.00	\$ 0.00

**Activity Description:**

This activity conducts repairs for the roof, canopy, sunscreen, replacement of doors, door hardware and windows; interior and exterior flooring upgrades and painting; HVAC, electrical, interior lighting, restroom, ADA compliance, sidewalk and parking lot upgrades.

**Location Description:**

1801 L.B. Landry St. New Orleans LA 70114

**Activity Progress Narrative:**

7/25/2024: Performance measures were updated via reconciliation. Kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	52.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA Public Assistance	\$123,754.00
Total Other Funding Sources	\$123,754.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0025 / Infrastructure - Fisheries Assistance**



## Grantee Activity Number: IFIS - 00001

### Activity Title: Cameron Square Waterfront Development

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/15/2015

**Completed Activity Actual End Date:****Responsible Organization:**

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,297,789.48
<b>Total Budget</b>	\$0.00	\$3,297,789.48
<b>Total Obligated</b>	\$0.00	\$3,297,789.48
<b>Total Funds Drawdown</b>	\$0.00	\$3,297,789.48
<b>Program Funds Drawdown</b>	\$0.00	\$3,297,789.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,297,789.48
Cameron Parish Police Jury	\$0.00	\$3,297,789.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Hwy 82, Cameron, LA 70631

**Activity Progress Narrative:**

8/14/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: IFIS - 00002

### Activity Title: Delcambre Fisheries

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/09/2015

**Completed Activity Actual End Date:****Responsible Organization:**

Twin Parish Port District

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,200,000.00
<b>Total Budget</b>	\$0.00	\$2,200,000.00
<b>Total Obligated</b>	\$0.00	\$2,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,200,000.00
Twin Parish Port District	\$0.00	\$2,200,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant. \$667,208.16 was also provided in Other Private Funds.

**Location Description:**

Railroad Street, Delcambre, LA

**Activity Progress Narrative:**

8/14/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	-3	3/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	12387	9230	62972	34.33
LMI%:				34.33

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$667,208.16
Total Other Funding Sources	\$667,208.16

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IFIS - 00003

### Activity Title: Bucktown Harbor

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/17/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,143,793.91
<b>Total Budget</b>	\$0.00	\$2,143,793.91
<b>Total Obligated</b>	\$0.00	\$2,143,793.91
<b>Total Funds Drawdown</b>	\$0.00	\$2,143,793.91
<b>Program Funds Drawdown</b>	\$0.00	\$2,143,793.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,143,793.91
Jefferson Parish	\$0.00	\$2,143,793.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking. This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

**Location Description:**

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

**Activity Progress Narrative:**

8/14/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	71/71

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	92140	71665	425915	38.46

LMI%:	38.47
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IFIS - 00010

### Activity Title: Morgan City-Ice and Cold Storage Facility

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/30/2019

**Completed Activity Actual End Date:****Responsible Organization:**

City of Morgan City

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,241,070.00
<b>Total Budget</b>	\$0.00	\$1,241,070.00
<b>Total Obligated</b>	\$0.00	\$1,241,070.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,241,070.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,241,070.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,241,070.00
City of Morgan City	\$0.00	\$1,241,070.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of Morgan City funding.

**Location Description:**

Morgan City Waterfront, Front Street &amp; Railroad Avenue, Morgan City, LA 70380

**Activity Progress Narrative:**

8/14/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3396	9463	12859	100.00

LMI%:	41.07
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IFIS - 00013

### Activity Title: Rosethorne Park Improvements

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0025

#### Projected Start Date:

10/18/2010

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

Infrastructure - Fisheries Assistance

#### Projected End Date:

04/15/2013

#### Completed Activity Actual End Date:

#### Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$188,331.09
<b>Total Budget</b>	\$0.00	\$188,331.09
<b>Total Obligated</b>	\$0.00	\$188,331.09
<b>Total Funds Drawdown</b>	\$0.00	\$188,331.09
<b>Program Funds Drawdown</b>	\$0.00	\$188,331.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$188,331.09
Jefferson Parish	\$0.00	\$188,331.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

#### Location Description:

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

#### Activity Progress Narrative:

8/14/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	80/80

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	96707	74423	451104	37.94

LMI%:	38.47
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





## Grantee Activity Number: IFIS - 00016

### Activity Title: Empire Shipyard

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

08/20/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
Plaquemines Parish Government	\$0.00	\$1,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

**Location Description:**

Highway 23, Empire, LA

**Activity Progress Narrative:**

8/14/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	786	261	2075	50.46

LMI%:	32.84
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IFIS - 00019

### Activity Title: Harbor of Refuge

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/20/2019

**Completed Activity Actual End Date:****Responsible Organization:**

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$652,496.64
<b>Total Budget</b>	\$0.00	\$652,496.64
<b>Total Obligated</b>	\$0.00	\$652,496.64
<b>Total Funds Drawdown</b>	\$0.00	\$652,496.64
<b>Program Funds Drawdown</b>	\$0.00	\$652,496.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$652,496.64
St. Bernard Parish Government	\$0.00	\$652,496.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

8/14/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	544	230	1233	62.77

LMI%:	62.77
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: IFIS - 00021

### Activity Title: Jean Lafitte Fisheries Market

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/16/2015

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Jean Lafitte

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,230,000.00
<b>Total Budget</b>	\$0.00	\$1,230,000.00
<b>Total Obligated</b>	\$0.00	\$1,230,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,230,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,230,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,230,000.00
Town of Jean Lafitte	\$0.00	\$1,230,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

Program funds on this activity are fully spent. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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## Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$1,497,000.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: IFIS - 00022

### Activity Title: South Plaquemines United Fisheries Cooperative

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

01/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

09/04/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
Plaquemines Parish Government	\$0.00	\$750,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project constructs a docking facility, includes a bulkhead, mooring facility, and associated infrastructure. The goal of the project is to provide a more accessible and affordable facility for the small commercial fishermen to unload and market their products.

**Location Description:**

Grand Bayou Road, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Program funds on this activity are fully spent. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	1120/1120

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4139	2068	12392	50.09

LMI%:	46.63
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0026 / Recovery Workforce Training Program**





# Grantee Activity Number: IRWF - SOWELA Regional Training Center

## Activity Title: IRWF - SOWELA Regional Training Center

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0026

### Projected Start Date:

03/31/2013

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

Recovery Workforce Training Program

### Projected End Date:

12/21/2015

### Completed Activity Actual End Date:

### Responsible Organization:

LCTCS Facilities Corporation

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,525,554.90
<b>Total Budget</b>	\$0.00	\$2,525,554.90
<b>Total Obligated</b>	\$0.00	\$2,525,554.90
<b>Total Funds Drawdown</b>	\$0.00	\$2,525,554.90
<b>Program Funds Drawdown</b>	\$0.00	\$2,525,554.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,525,554.90
LCTCS Facilities Corporation	\$0.00	\$2,525,554.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

Katrina-Rita Grant 2:12WF - SOWELA Regional Training Center (construction), \$11,325,934.00

Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00

Gustav-Ike grant: 10WBID2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92

Gustav-Ike grant: 10WBID2902 - SOWELA URA (relocation), \$1,283,017.00

### Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605



### Activity Progress Narrative:

8/26/2024: Performance measures were updated via reconciliation. Kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	91125	58456	349431	42.81

LMI%:	43.54
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0030 / Economic Development (RLF)**



**Grantee Activity Number: EDUC - Enhancement**  
**Activity Title: Enhancement (EDUC)**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 0030 (RLF)

**Projected Start Date:**  
 01/03/2007

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 Economic Development

**Projected End Date:**  
 03/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Louisiana Board of Regents

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,792,338.42
<b>Total Budget</b>	\$0.00	\$27,792,338.42
<b>Total Obligated</b>	\$0.00	\$27,792,338.42
<b>Total Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,792,338.42
Louisiana Board of Regents	\$0.00	\$27,792,338.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, Sowela Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Projected performance measures given above include the following:  
 # Businesses started as a result of program activities.  
 # Permanent Jobs created, which for this program consists of new faculty recruited. There are no duplicates in this number.



# Permanent Jobs retained, which for this program consists of faculty retained each quarter. This number is cumulative each quarter, as new hires in the previous quarter are considered retained in the current quarter and added to the total number of faculty retained to-date. It should be noted that when a faculty member leaves the university/college, he/she is no longer counted as being retained by the learning institution.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

8/13/2024: Performance measures were updated via reconciliation. kp

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	47/47

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	-285	0/0	0/0	129/207	0.00
# of Permanent	0	0	-154	0/0	0/0	129/258	0.00

**Beneficiaries - Area Benefit Census**

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: EPRO - Small Firm Projects

## Activity Title: PROP Projects

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030 (RLF)

**Projected Start Date:**

06/30/2010

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

0030 / ECONOMIC DEVELOPMENT

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

11/17/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2024**

**To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

(\$265,017.93)

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$65,272.23

\$16,619,960.10

**Total Funds Expended**

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Bucket

**Location Description:**

Bucket

**Activity Progress Narrative:**

There was program income activity during the quarter. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: EPRO1001 - The Healing Center

## Activity Title: The Healing Center

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0030 (RLF)

**Projected Start Date:**  
05/26/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Economic Development

**Projected End Date:**  
04/04/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Leverage Lender, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,500,000.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$689,356.31
<b>Program Income Drawdown</b>	\$0.00	\$2,810,643.69
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,500,000.00
City of New Orleans - K/R	\$0.00	\$0.00
Leverage Lender, LLC	\$0.00	\$3,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Federal Historic Tax Credit Equity	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00
NMTC (New Markets)	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00
State Funds	\$ 0.00	\$ 0.00

### Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1



return on every Federal Dollar invested.

2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. Thses uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned historic buidling along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.

**Location Description:**

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

**Activity Progress Narrative:**

8/22/2024: Performance measures were updated via reconciliation. kp

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	1/1
<b># of Businesses</b>	4	25/25
<b># of Elevated Structures</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	4301	1525	8151	71.48

<b>LMI%:</b>	59.26
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	<b>Amount</b>
Federal Historic Tax Credit Equity	\$2,828,121.00
Local Funds	\$1,500,000.00
NMTC (New Markets)	\$8,350,000.00
Private Funds	\$300,000.00
State Funds	\$2,828,121.00
<b>Total Other Funding Sources</b>	<b>\$15,806,242.00</b>

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





# Grantee Activity Number: EPRO1004 - St Thomas CHC

## Activity Title: St Thomas Community Health Center (EPRO)

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

0030 (RLF)

### Projected Start Date:

06/30/2010

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Activity Status:

Completed

### Project Title:

Economic Development

### Projected End Date:

01/26/2012

### Completed Activity Actual End Date:

### Responsible Organization:

St. Thomas Community Health Center, Inc.

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
St. Thomas Community Health Center, Inc.	\$0.00	\$2,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
LIHTC (GO Zone)	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00

### Activity Description:

St. Thomas Community Health Center ("St. Thomas CHC") is a New Orleans based comprehensive non-profit health care provider, designated as a U.S. Public Health Service ("PHS") section 330-funded Federally Qualified Health Center ("FQHC") with the single mission of serving low-income, uninsured and underinsured target population of Orleans Parish. Approximately 75% of St. Thomas CHC patients are uninsured. St. Thomas CHC currently operated two clinical sites located in the Lower Garden District Neighborhood of New Orleans. All three sites are located in census tract number 22071008200, a highly distressed low-income community census tract as defined by the U.S. Census Bureau. St. Thomas CHC proposes to expand and dramatically improve its vital health care service capacity through a capital building project acquisition, historic restoration and renovation to include 10,212 additional square feet located at 1936-1938 Magazine Street ("Magazine St.

Project"). one-half block from its existing clinic location.

### Location Description:

2 locations in the Lower Garden District Neighborhood of New Orleans, Louisiana.

### Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Elevated Structures	0	0/0
# of Non-business	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	723	283	1746	57.62

LMI%:	55.43
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Community Development Block Grant	\$850,000.00
LIHTC (GO Zone)	\$1,200,000.00
Private Funds	\$2,504,398.00
Total Other Funding Sources	\$4,554,398.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: EPRO1010 - Community Green

## Activity Title: Community Green (EPRO)

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0030 (RLF)

**Projected Start Date:**  
07/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Economic Development

**Projected End Date:**  
01/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
GCE Leverage Lender

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
GCE Leverage Lender	\$0.00	\$1,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

### Location Description:

Washington and Broad, New Orleans, LA  
29.9508903175592 -90.1008497178555

### Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	4/4
# of Businesses	0	1/1
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4000	1233	7805	67.05
LMI%:				64.09

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: EPRO1011 - St Margaret's Daughters

## Activity Title: St Margaret's Daughters (EPRO)

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0030 (RLF)

**Projected Start Date:**  
07/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Economic Development

**Projected End Date:**  
05/24/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St Margaret's Daughters

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,500,000.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,500,000.00
St Margaret's Daughters	\$0.00	\$3,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Renovation of existing structure to create a nursing home facility for the elderly. Low interest construction loan. Funding is to transform the historic but blighted former Lindy Boggs and Catholic Sisters of Mercy Medical Center in Mid City, New Orleans into an interdisciplinary campus comprising of a 116-bed skilled nursing home, a 290,000 sq ft facility for specialty surgery, out-patient services, and commercial space. St. Margaret's purchased the site in 2010.

### Location Description:

3525 Bienville Street, New Orleans, LA

### Activity Progress Narrative:

8/13/2024: Performance measures were updated via reconciliation. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Elevated Structures	0	0/0
# of Non-business	-1	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	723	328	1613	65.16

LMI%:	85.94
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Grantee Activity Number: EPRO1068/EI68 - 1800 Onzaga LLC**  
**Activity Title: 1800 Onzaga LLC (EPRO1068/EI68)**

**Activity Type:**  
 Rehabilitation/reconstruction of other non-residential

**Project Number:**  
 0030 (RLF)

**Projected Start Date:**  
 12/31/2019

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Slums and Blight

**Program Income Account:**  
 0030 / ECONOMIC DEVELOPMENT

**Activity Status:**  
 Under Way

**Project Title:**  
 Economic Development

**Projected End Date:**  
 12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 1800 Onzaga LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$100,000.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$100,000.00	\$600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$100,000.00	\$600,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$100,000.00	\$600,000.00
1800 Onzaga LLC	\$100,000.00	\$306,314.57
Louisiana Department of Economic Development	\$0.00	\$293,685.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This is a mixed-use historic redevelopment project located at the intersection of Onzaga Street, St. Bernard Avenue, and North Roman Street in New Orleans' historic 7th Ward. When the renovation is completed, it will include two ground level storefront businesses. This project will bring the family business back to its pre-Katrina location.

**Location Description:**

300 N. Broad Street, Suite 208, New Orleans, LA 70119

**Activity Progress Narrative:**

9/30/2024: Expenditures this quarter reimbursed one of the original lenders; construction is completed per Kenneth Schexnayder in Program. kp



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ESLG - Small Loan - LMI

### Activity Title: Small Loan - LMI (ESLG)

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030 (RLF)

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$87,972,262.22
<b>Total Budget</b>	\$0.00	\$87,972,262.22
<b>Total Obligated</b>	\$0.00	\$87,972,262.22
<b>Total Funds Drawdown</b>	\$0.00	\$87,972,262.22
<b>Program Funds Drawdown</b>	\$0.00	\$87,972,262.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,972,262.22
Louisiana Department of Economic Development	\$0.00	\$87,972,262.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to



be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

8/13/2024: Performance measures were updated via reconciliation. kp

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of buildings (non-residential)</b>	0		0/0	
<b># of Businesses</b>	-3200		3200/3200	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent</b>	0	0	0	0/0	0/0	0/0	0
<b># of Permanent</b>	0	-4027	-7490	0/0	7490/7490	7490/7490	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	-7490	-7490	0/0	7490/7490	7490/7490	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: ESLG - Small Loan - UN

### Activity Title: Small Loan - UN (ESLG)

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030 (RLF)

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$66,035,841.80
<b>Total Budget</b>	\$0.00	\$66,035,841.80
<b>Total Obligated</b>	\$0.00	\$66,035,841.80
<b>Total Funds Drawdown</b>	\$0.00	\$66,035,841.80
<b>Program Funds Drawdown</b>	\$0.00	\$66,035,841.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$66,035,841.80
Louisiana Department of Economic Development	\$0.00	\$66,035,841.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to



be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	-1346	1346/1346

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	-7305	0/0	0/0	7305/7305	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	-7305	0/0	0/0	7305/7305	0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # / 0099 / Administrative Costs**



## Grantee Activity Number: SAAD - Admin

### Activity Title: Admin (SAAD)

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0099	<b>Project Title:</b> Administrative Costs
<b>Projected Start Date:</b> 05/09/2006	<b>Projected End Date:</b> 12/31/2024
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$131,649,465.32
<b>Total Budget</b>	\$0.00	\$131,649,465.32
<b>Total Obligated</b>	\$0.00	\$131,649,465.32
<b>Total Funds Drawdown</b>	\$1,085.23	\$130,402,882.97
<b>Program Funds Drawdown</b>	\$1,085.23	\$130,401,112.62
<b>Program Income Drawdown</b>	\$0.00	\$1,770.35
<b>Program Income Received</b>	\$0.00	\$18,996.40
<b>Total Funds Expended</b>	\$1,085.23	\$132,163,995.60
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$2.72	\$918.04
AT&T Mobility II LLC DBA AT&T Mobility	\$309.52	\$130,315.55
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorrow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18

Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$313.36	\$36,500.40
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80



Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Joseph K Gautreau	\$0.00	\$0.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$0.00	\$2,692,321.73
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$215,814.77
Louisiana Office of Technology Services	\$0.00	\$2,684,574.71
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$168.14	\$18,895.88
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$596,041.44
Office of Community Development (OCD), Disaster	\$291.49	\$87,887,765.68
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23



Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02





Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Office of Community Development (OCD)

**Activity Progress Narrative:**

9/30/2024: Expenditures this quarter were for administrative costs, mailing, phone, and data management services. There is ongoing reconciliation of non-matching amounts. kp

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	8	1552
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	8	1541
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	19

