

FUNDING SUMMARY

Board: Board of Supervisors of Southern University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 5 **Date:** 07/18/2025 **FPC APPROVAL:** MATTHEW H BAKER

Printed Name

Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	118		SU - AgCenter	Boiler replacement	\$ -	\$ -	\$ -
8/9/2024	119		SU - AgCenter	HVAC Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	120		SU - AgCenter	Parking lot repairs	\$ -	\$ -	\$ -
8/9/2024	121		SU - AgCenter	Parking lot repairs/Entrance repair	\$ -	\$ -	\$ -
8/9/2024	122		SU - Baton Rouge Campus	ADA door replacements	\$ 239,976.00	\$ 2,424.00	\$ 242,400.00
8/9/2024	123	F.19002596	SU - Baton Rouge Campus	Air Handling Unit Replacement	\$ -	\$ -	\$ -
8/9/2024	124	F.19002594	SU - Baton Rouge Campus	Boiler Replacement	\$ -	\$ -	\$ -
8/9/2024	125	F.19002595	SU - Baton Rouge Campus	Boiler Replacement	\$ -	\$ -	\$ -

8/9/2024	126	F.01004689	SU - Baton Rouge Campus	Boiler replacement	\$ 1,199,880.00	\$ 12,120.00	\$ 1,212,000.00
8/9/2024	127		SU - Baton Rouge Campus	Ceiling grid replacement	\$ -	\$ -	
8/9/2024	128	F.19002566-M F.01004710-S	SU - Baton Rouge Campus	Chiller Replacement	\$ 74,250.00	\$ 750.00	\$ 75,000.00
8/9/2024	129		SU - Baton Rouge Campus	Complete building renovation	\$ -	\$ -	\$ -
8/9/2024	130	F.01004690	SU - Baton Rouge Campus	Fire hydrant replacements	\$ 95,990.40	\$ 969.60	\$ 96,960.00
8/9/2024	131		SU - Baton Rouge Campus	Gas Regulators and Valves replacements	\$ -	\$ -	\$ -
8/9/2024	132	F.01004622 S F.19002372 M	SU - Baton Rouge Campus	HVAC/Mechanical repairs	\$ 311,968.80	\$ 3,151.20	\$ 315,120.00
8/9/2024	133		SU - Baton Rouge Campus	Larger bathroom repair	\$ -	\$ -	\$ -
8/9/2024	134	F.19002598	SU - Baton Rouge Campus	Parking lot repairs	\$ -	\$ -	\$ -
8/9/2024	135	F.01004691	SU - Baton Rouge Campus	Pedestrian pathways repairs	\$ 641,935.80	\$ 6,484.20	\$ 648,420.00
8/9/2024	136		SU - Baton Rouge Campus	Pump replacements	\$ 95,990.40	\$ 969.60	\$ 96,960.00
8/9/2024	137		SU - Baton Rouge Campus	Repair air compressors	\$ 275,972.40	\$ 2,787.60	\$ 278,760.00
8/9/2024	138		SU - Baton Rouge Campus	Repair and purge of collapsed sewer lines	\$ -	\$ -	\$ -
8/9/2024	139		SU - Baton Rouge Campus	Repair Roads/Parking	\$ -	\$ -	\$ -

8/9/2024	140		SU - Baton Rouge Campus	Repair/replace isolation valves	\$ -	\$ -	\$ -
8/9/2024	141		SU - Baton Rouge Campus	Repair/replacement/facility renovation	\$ -	\$ -	\$ -
8/9/2024	142		SU - Baton Rouge Campus	Replace Chilled Water Lines, Planning and Construction	\$ -	\$ -	\$ -
8/9/2024	143	F.19002564	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	144	F.19002576	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	145	F.19002577	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	146	F.19002593	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	147	F.01004695 S F.19002599-M	SU - Baton Rouge Campus	Roof Replacement	\$ 378,180.00	\$ 3,820.00	\$ 382,000.00
8/9/2024	148	F.01004623-S F.01004564-M	SU - Baton Rouge Campus	Roof Replacement - Student Union	\$ 1,410,750.00	\$ 14,250.00	\$ 1,425,000.00
8/9/2024	149	F.01004581	SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$ 4,799,520.00	\$ 48,480.00	\$ 4,848,000.00
8/9/2024	150		SU - Baton Rouge Campus	Sewer line replacement	\$ 469,458.00	\$ 4,742.00	\$ 474,200.00
8/9/2024	151		SU - Baton Rouge Campus	Smaller bathroom repair	\$ -	\$ -	\$ -
8/9/2024	152	F.01004688	SU - Law Center	ADA restroom repairs	\$ 469,656.00	\$ 4,744.00	\$ 474,400.00
8/9/2024	153	F.01004688	SU - Law Center	ADA/Accessibility repairs	\$ 59,994.00	\$ 606.00	\$ 60,600.00

8/9/2024	154		SU - Law Center	Atrium Repairs	\$ -	\$ -	\$ -
8/9/2024	155		SU - Law Center	Exterior envelope repairs	\$ -	\$ -	\$ -
8/9/2024	156		SU - Law Center	Repairs/VAV box replacements	\$ -	\$ -	\$ -
8/9/2024	157	F.01004633	SU - New Orleans Campus	ADA compliant doors in Admin, Education building, University Center, and Cafeteria	\$ 479,952.00	\$ 4,848.00	\$ 484,800.00
8/9/2024	158	F.19002574-S	SU - New Orleans Campus	Boiler Replacement	\$ -	\$ -	\$ -
8/9/2024	159	F.19002572	SU - New Orleans Campus	Building Controls Replacement	\$ -	\$ -	\$ -
8/9/2024	160	F.19002575	SU - New Orleans Campus	Chiller Replacement	\$ -	\$ -	\$ -
8/9/2024	161	F.19002571	SU - New Orleans Campus	Computer Room HVAC Replacement	\$ -	\$ -	\$ -
8/9/2024	162	F.19002570	SU - New Orleans Campus	HVAC Controls Replacement	\$ -	\$ -	\$ -
8/9/2024	163		SU - New Orleans Campus	Locker room shower and drainage repairs	\$ -	\$ -	\$ -
8/9/2024	164	F.19002536	SU - New Orleans Campus	Mechanical System Repairs	\$ -	\$ -	\$ -
8/9/2024	165		SU - New Orleans Campus	Repair gym floor	\$ -	\$ -	\$ -
8/9/2024	166		SU - New Orleans Campus	Replace entry doors	\$ -	\$ -	\$ -
8/9/2024	167		SU - New Orleans Campus	Sidewalk/Street repair/replacement, ADA accessibility	\$ -	\$ -	\$ -

8/9/2024	168		SU - Shreveport Campus	ADA - Campus wide ADA ramps & sidewalk replacement	\$ -	\$ -	\$ -
8/9/2024	169		SU - Shreveport Campus	Chilled & hot water loop repairs	\$ -	\$ -	\$ -
8/9/2024	170	F.19002597	SU - Shreveport Campus	HVAC Replacement	\$ -	\$ -	\$ -
8/9/2024	171		SU - Shreveport Campus	IT Room HVAC repairs	\$ 299,970.00	\$ 3,030.00	\$ 303,000.00
12/12/2024	273	F.01004625 S F.01004362-M	SU - Shreveport Campus	HVAC Equipment & Controls Replacement, Metro Building	\$ 554,400.00	\$ 5,600.00	\$ 560,000.00
2/20/2025	274	F.19002485-M F.01004711-S	SU - Baton Rouge Campus	4th Floor HVAC Replacement	\$ 1,485,000.00	\$ 15,000.00	\$ 1,500,000.00
	56					TOTAL:	\$ 13,477,620.00