

FUNDING SUMMARY

Board: Board of Supervisors of Southern University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 4 Date: 06/04/2025 FPC APPROVAL: MATTHEW H. BAKER

Printed Name

Signature



JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	118		SU - AgCenter	Boiler replacement	\$ -	\$ -	\$ -
8/9/2024	119		SU - AgCenter	HVAC Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	120		SU - AgCenter	Parking lot repairs	\$ -	\$ -	\$ -
8/9/2024	121		SU - AgCenter	Parking lot repairs/Entrance repair	\$ -	\$ -	\$ -
8/9/2024	122		SU - Baton Rouge Campus	ADA door replacements	\$ 239,976.00	\$ 2,424.00	\$ 242,400.00
8/9/2024	123	F.19002596	SU - Baton Rouge Campus	Air Handling Unit Replacement	\$ -	\$ -	\$ -
8/9/2024	124	F.19002594	SU - Baton Rouge Campus	Boiler Replacement	\$ -	\$ -	\$ -
8/9/2024	125	F.19002595	SU - Baton Rouge Campus	Boiler Replacement	\$ -	\$ -	\$ -

8/9/2024	126	F.01004689	SU - Baton Rouge Campus	Boiler replacement	\$	1,199,880.00	\$	12,120.00	\$	1,212,000.00
8/9/2024	127		SU - Baton Rouge Campus	Ceiling grid replacement	\$	-	\$	-		
8/9/2024	128	F.19002566	SU - Baton Rouge Campus	Chiller Replacement	\$	74,250.00	\$	750.00	\$	75,000.00
8/9/2024	129		SU - Baton Rouge Campus	Complete building renovation	\$	-	\$	-	\$	-
8/9/2024	130	F.01004690	SU - Baton Rouge Campus	Fire hydrant replacements	\$	95,990.40	\$	969.60	\$	96,960.00
8/9/2024	131		SU - Baton Rouge Campus	Gas Regulators and Valves replacements	\$	-	\$	-	\$	-
8/9/2024	132	F.01004622 S F.19002372 M	SU - Baton Rouge Campus	HVAC/Mechanical repairs	\$	311,968.80	\$	3,151.20	\$	315,120.00
8/9/2024	133		SU - Baton Rouge Campus	Larger bathroom repair	\$	-	\$	-	\$	-
8/9/2024	134	F.19002598	SU - Baton Rouge Campus	Parking lot repairs	\$	-	\$	-	\$	-
8/9/2024	135	F.01004691	SU - Baton Rouge Campus	Pedestrian pathways repairs	\$	641,935.80	\$	6,484.20	\$	648,420.00
8/9/2024	136		SU - Baton Rouge Campus	Pump replacements	\$	95,990.40	\$	969.60	\$	96,960.00
8/9/2024	137		SU - Baton Rouge Campus	Repair air compressors	\$	275,972.40	\$	2,787.60	\$	278,760.00
8/9/2024	138		SU - Baton Rouge Campus	Repair and purge of collapsed sewer lines	\$	179,982.00	\$	1,818.00	\$	181,800.00
8/9/2024	139		SU - Baton Rouge Campus	Repair Roads/Parking	\$	-	\$	-	\$	-

8/9/2024	140		SU - Baton Rouge Campus	Repair/replace isolation valves	\$	-	\$	-	\$	-
8/9/2024	141		SU - Baton Rouge Campus	Repair/replace/facility renovation	\$	-	\$	-	\$	-
8/9/2024	142		SU - Baton Rouge Campus	Replace Chilled Water Lines, Planning and Construction	\$	-	\$	-	\$	-
8/9/2024	143	F.19002564	SU - Baton Rouge Campus	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	144	F.19002576	SU - Baton Rouge Campus	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	145	F.19002577	SU - Baton Rouge Campus	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	146	F.19002593	SU - Baton Rouge Campus	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	147	F.01004695 S F.19002599-M	SU - Baton Rouge Campus	Roof Replacement	\$	378,180.00	\$	3,820.00	\$	382,000.00
8/9/2024	148	F.01004623-S F.01004564-M	SU - Baton Rouge Campus	Roof Replacement - Student Union	\$	1,410,750.00	\$	14,250.00	\$	1,425,000.00
8/9/2024	149	F.01004581	SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$	4,799,520.00	\$	48,480.00	\$	4,848,000.00
8/9/2024	150		SU - Baton Rouge Campus	Sewer line replacement	\$	239,976.00	\$	2,424.00	\$	242,400.00
8/9/2024	151		SU - Baton Rouge Campus	Smaller bathroom repair	\$	-	\$	-	\$	-
8/9/2024	152	F.01004688	SU - Law Center	ADA restroom repairs	\$	469,656.00	\$	4,744.00	\$	474,400.00
8/9/2024	153	F.01004688	SU - Law Center	ADA/Accessibility repairs	\$	59,994.00	\$	606.00	\$	60,600.00

8/9/2024	154		SU - Law Center	Atrium Repairs	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	155		SU - Law Center	Exterior envelope repairs	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	156		SU - Law Center	Repairs/AV box replacements	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	157	F.01004633	SU - New Orleans Campus	ADA compliant doors in Admin, Education building, University Center, and Cafeteria	\$ 479,952.00	\$ 4,848.00	\$ 484,800.00		
8/9/2024	158	F.19002574-\$	SU - New Orleans Campus	Boiler Replacement	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	159	F.19002572	SU - New Orleans Campus	Building Controls Replacement	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	160	F.19002575	SU - New Orleans Campus	Chiller Replacement	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	161	F.19002571	SU - New Orleans Campus	Computer Room HVAC Replacement	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	162	F.19002570	SU - New Orleans Campus	HVAC Controls Replacement	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	163		SU - New Orleans Campus	Locker room shower and drainage repairs	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	164	F.19002536	SU - New Orleans Campus	Mechanical System Repairs	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	165		SU - New Orleans Campus	Repair gym floor	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	166		SU - New Orleans Campus	Replace entry doors	\$ -	\$ -	\$ -	\$ -	-
8/9/2024	167		SU - New Orleans Campus	Sidewalk/Street repair/replacement, ADA accessibility	\$ -	\$ -	\$ -	\$ -	-

8/9/2024	168		SU - Shreveport Campus	ADA - Campus wide ADA ramps & sidewalk replacement	\$	-	\$	-	\$	-
8/9/2024	169		SU - Shreveport Campus	Chilled & hot water loop repairs	\$	-	\$	-	\$	-
8/9/2024	170	F.19002597	SU - Shreveport Campus	HVAC Replacement	\$	-	\$	-	\$	-
8/9/2024	171		SU - Shreveport Campus	IT Room HVAC repairs	\$	299,970.00	\$	3,030.00	\$	303,000.00
12/12/2024	273	F.01004625 S F.01004362-M	SU - Shreveport Campus	HVAC Equipment & Controls Replacement, Metro Building	\$	554,400.00	\$	5,600.00	\$	560,000.00
2/20/2025	274	F.19002485 - M	SU - Baton Rouge Campus	4th Floor HVAC Replacement	\$	1,485,000.00	\$	15,000.00	\$	1,500,000.00
	56							TOTAL:	\$	13,427,620.00