

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$328,495,727	\$300,035,965	\$300,035,965	\$292,929,500	\$314,419,052	\$14,383,087	4.79%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$224,000	\$259,923	\$309,923	\$259,923	\$259,923	(\$50,000)	(16.13%)
FEES & SELF-GENERATED	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702	3.20%
STATUTORY DEDICATIONS	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$23,774,940	(\$1,740,918)	(6.82%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$955,693,222	\$998,294,505	\$998,344,505	\$983,401,053	\$1,032,447,376	\$34,102,871	3.42%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620 - University of Louisiana System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$328,495,727	\$300,035,965	\$300,035,965	\$292,929,500	\$314,419,052	\$14,383,087	4.79%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$224,000	\$259,923	\$309,923	\$259,923	\$259,923	(\$50,000)	(16.13%)
FEES & SELF-GENERATED	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702	3.20%
STATUTORY DEDICATIONS	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$23,774,940	(\$1,740,918)	(6.82%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$955,693,222	\$998,294,505	\$998,344,505	\$983,401,053	\$1,032,447,376	\$34,102,871	3.42%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6201 - University of Louisiana Board of Supervisors

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,372,586	\$2,554,046	\$2,554,046	\$1,390,059	\$1,342,265	(\$1,211,781)	(47.45%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0	0%
STATUTORY DEDICATIONS	\$2,397,794	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$6,695,873	\$5,976,546	\$5,976,546	\$4,812,559	\$4,764,765	(\$1,211,781)	(20.28%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6202 - Nicholls State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$21,899,612	\$25,863,996	\$25,863,996	\$20,022,555	\$20,442,177	(\$5,421,819)	(20.96%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,105,969	\$1,582,831	\$1,582,831	\$1,122,590	\$1,102,846	(\$479,985)	(30.32%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$61,535,045	\$72,514,558	\$72,514,558	\$66,212,876	\$66,612,754	(\$5,901,804)	(8.14%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6203 - Grambling State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,227,216	\$17,712,867	\$17,712,867	\$16,522,814	\$17,825,609	\$112,742	0.64%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101	3.00%
STATUTORY DEDICATIONS	\$1,031,993	\$1,510,404	\$1,510,404	\$1,047,503	\$1,029,079	(\$481,325)	(31.87%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$51,780,860	\$55,693,314	\$55,693,314	\$54,040,360	\$56,418,832	\$725,518	1.30%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6204 - Louisiana Tech University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,756,091	\$35,901,290	\$35,901,290	\$35,602,520	\$35,228,335	(\$672,955)	(1.87%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0	0%
STATUTORY DEDICATIONS	\$1,953,260	\$2,412,397	\$2,412,397	\$1,982,615	\$1,947,744	(\$464,653)	(19.26%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$134,683,802	\$141,669,335	\$141,669,335	\$140,940,783	\$140,531,727	(\$1,137,608)	(0.80%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6205 - McNeese State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$23,762,101	\$19,980,131	\$19,980,131	\$20,904,209	\$20,872,958	\$892,827	4.47%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$50,000	\$0	\$0	(\$50,000)	(100.00%)
FEES & SELF-GENERATED	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829	10.21%
STATUTORY DEDICATIONS	\$3,474,214	\$3,867,103	\$3,867,103	\$3,060,610	\$3,114,668	(\$752,435)	(19.46%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$69,094,642	\$73,236,354	\$73,286,354	\$73,353,939	\$78,418,575	\$5,132,221	7.00%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6206 - University of Louisiana at Monroe

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,151,019	\$32,419,829	\$32,419,829	\$32,546,513	\$36,736,217	\$4,316,388	13.31%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,863,961	\$5,824,967	\$5,824,967	\$1,891,975	\$1,858,698	(\$3,966,269)	(68.09%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$96,880,043	\$106,472,506	\$106,472,506	\$102,666,198	\$106,822,625	\$350,119	0.33%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



6207 - Northwestern State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,984,793	\$27,273,823	\$27,273,823	\$27,897,365	\$29,532,446	\$2,258,623	8.28%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,196,841	\$1,763,234	\$1,763,234	\$1,309,617	\$1,286,583	(\$476,651)	(27.03%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$80,108,380	\$89,663,107	\$89,663,107	\$89,833,032	\$91,445,079	\$1,781,972	1.99%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6208 - Southeastern Louisiana University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,074,783	\$36,102,421	\$36,102,421	\$36,137,692	\$35,657,527	(\$444,894)	(1.23%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028	8.84%
STATUTORY DEDICATIONS	\$2,044,525	\$2,501,752	\$2,501,752	\$2,075,251	\$3,288,751	\$786,999	31.46%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$131,189,064	\$135,476,272	\$135,476,272	\$135,085,042	\$144,380,405	\$8,904,133	6.57%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6209 - University of Louisiana at Lafayette

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$92,623,039	\$75,337,160	\$75,337,160	\$75,465,186	\$75,528,393	\$191,233	0.25%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000	10.22%
STATUTORY DEDICATIONS	\$2,633,644	\$3,078,547	\$3,078,547	\$2,673,225	\$2,626,208	(\$452,339)	(14.69%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$232,381,208	\$215,540,232	\$215,540,232	\$215,262,936	\$229,279,126	\$13,738,894	6.37%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620A - University of New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,644,487	\$26,890,402	\$26,890,402	\$26,440,587	\$41,253,125	\$14,362,723	53.41%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)	(9.96%)
STATUTORY DEDICATIONS	\$2,515,305	\$2,974,623	\$2,974,623	\$2,565,485	\$7,520,363	\$4,545,740	152.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$91,344,305	\$102,052,281	\$102,052,281	\$101,193,328	\$113,773,488	\$11,721,207	11.49%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,035,965	\$309,923	\$672,482,759	\$25,515,858	\$0	\$998,344,505	0	Existing Operating Budget
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Statewide Adjustments
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Non-Recurring Other
\$23,243,662	\$0	\$21,510,702	\$6,259,082	\$0	\$51,013,446	0	Other Adjustments
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Total

# STATE OF LOUISIANA

## Adjustments Report

### Enacted

## Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana Board of Supervisors for additional system funding.
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe (ULM) for the College of Pharmacy.

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Total

# STATE OF LOUISIANA

## Adjustments Report

### Enacted

## Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$275,230)	\$0	(\$275,230)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$284,312	\$0	\$284,312	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$290,569,126	\$0	\$0	\$0	\$0	\$290,569,126	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding outside of the higher education formula to McNeese State University for the Governor's Program for Gifted Children.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the operating expenses of the Maritime Academy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Northwestern State University for military and first responder support.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for operating expenses.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Monroe for operating expenses.
\$13,463,240	\$0	\$0	\$0	\$0	\$13,463,240	0	Provides funding outside of the higher education formula to the University of New Orleans for debt payments.
\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000	0	Provides funding outside of the higher education formula to the University of New Orleans for the Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for debt payments.



GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for deferred maintenance.
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$291,988,704)	\$0	\$0	\$0	\$0	(\$291,988,704)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$23,243,662	\$0	\$21,510,702	\$6,259,082	\$0	\$51,013,446	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Agency Enacted

### 620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,035,965	\$309,923	\$672,482,759	\$25,515,858	\$0	\$998,344,505	0	Existing Operating Budget as of 12/01/2024
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Statewide Adjustments
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Non-Recurring Other
\$23,243,662	\$0	\$21,510,702	\$6,259,082	\$0	\$51,013,446	0	Other Adjustments
<b>\$314,419,052</b>	<b>\$259,923</b>	<b>\$693,993,461</b>	<b>\$23,774,940</b>	<b>\$0</b>	<b>\$1,032,447,376</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
<b>(\$813,314)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$813,314)</b>	<b>0</b>	<b>Total</b>

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana Board of Supervisors for additional system funding.

# STATE OF LOUISIANA

## Adjustments Report - Agency Enacted

### 620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe (ULM) for the College of Pharmacy.
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$275,230)	\$0	(\$275,230)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$284,312	\$0	\$284,312	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Enacted**

**620 - University of Louisiana System**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$290,569,126	\$0	\$0	\$0	\$0	\$290,569,126	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding outside of the higher education formula to McNeese State University for the Governor's Program for Gifted Children.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the operating expenses of the Maritime Academy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Northwestern State University for military and first responder support.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for operating expenses.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Monroe for operating expenses.
\$13,463,240	\$0	\$0	\$0	\$0	\$13,463,240	0	Provides funding outside of the higher education formula to the University of New Orleans for debt payments.
\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000	0	Provides funding outside of the higher education formula to the University of New Orleans for the Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for debt payments.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for deferred maintenance.

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$291,988,704)	\$0	\$0	\$0	\$0	(\$291,988,704)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$23,243,662	\$0	\$21,510,702	\$6,259,082	\$0	\$51,013,446	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6201 - University of Louisiana Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,554,046	\$0	\$3,422,500	\$0	\$0	\$5,976,546	0	Existing Operating Budget as of 12/01/2024
(\$4,375)	\$0	\$0	\$0	\$0	(\$4,375)	0	Statewide Adjustments
(\$1,227,353)	\$0	\$0	\$0	\$0	(\$1,227,353)	0	Non-Recurring Other
\$19,947	\$0	\$0	\$0	\$0	\$19,947	0	Other Adjustments
<b>\$1,342,265</b>	<b>\$0</b>	<b>\$3,422,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,764,765</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,375)	\$0	\$0	\$0	\$0	(\$4,375)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
<b>(\$4,375)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,375)</b>	<b>0</b>	<b>Total</b>

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana Board of Supervisors for additional system funding.
(\$2,353)	\$0	\$0	\$0	\$0	(\$2,353)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
<b>(\$1,227,353)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,227,353)</b>	<b>0</b>	<b>Total</b>

6201 - University of Louisiana Board of Supervisors

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,346,640	\$0	\$0	\$0	\$0	\$1,346,640	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$1,326,693)	\$0	\$0	\$0	\$0	(\$1,326,693)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$19,947	\$0	\$0	\$0	\$0	\$19,947	0	Total

6202 - Nicholls State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,863,996	\$0	\$45,067,731	\$1,582,831	\$0	\$72,514,558	0	Existing Operating Budget as of 12/01/2024
(\$55,788)	\$0	\$0	\$0	\$0	(\$55,788)	0	Statewide Adjustments
(\$6,049,142)	\$0	\$0	(\$500,000)	\$0	(\$6,549,142)	0	Non-Recurring Other
\$683,111	\$0	\$0	\$20,015	\$0	\$703,126	0	Other Adjustments
\$20,442,177	\$0	\$45,067,731	\$1,102,846	\$0	\$66,612,754	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$55,788)	\$0	\$0	\$0	\$0	(\$55,788)	0	
(\$55,788)	\$0	\$0	\$0	\$0	(\$55,788)	0	Total



# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6202 - Nicholls State University

#### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$49,142)	\$0	\$0	\$0	\$0	(\$49,142)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$6,049,142)	\$0	\$0	(\$500,000)	\$0	(\$6,549,142)	0	<b>Total</b>

6202 - Nicholls State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$20,015	\$0	\$20,015	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$19,897,965	\$0	\$0	\$0	\$0	\$19,897,965	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the operating expenses of the Maritime Academy.
(\$19,814,854)	\$0	\$0	\$0	\$0	(\$19,814,854)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$683,111	\$0	\$0	\$20,015	\$0	\$703,126	0	Total

6203 - Grambling State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,712,867	\$0	\$36,470,043	\$1,510,404	\$0	\$55,693,314	0	Existing Operating Budget as of 12/01/2024
(\$47,110)	\$0	\$0	\$0	\$0	(\$47,110)	0	Statewide Adjustments
(\$38,127)	\$0	\$0	(\$500,000)	\$0	(\$538,127)	0	Non-Recurring Other
\$197,979	\$0	\$1,094,101	\$18,675	\$0	\$1,310,755	0	Other Adjustments
\$17,825,609	\$0	\$37,564,144	\$1,029,079	\$0	\$56,418,832	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$47,110)	\$0	\$0	\$0	\$0	(\$47,110)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$47,110)	\$0	\$0	\$0	\$0	(\$47,110)	0	Total

6203 - Grambling State University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$38,127)	\$0	\$0	\$0	\$0	(\$38,127)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$38,127)	\$0	\$0	(\$500,000)	\$0	(\$538,127)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6203 - Grambling State University

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$18,675	\$0	\$18,675	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$16,372,719	\$0	\$0	\$0	\$0	\$16,372,719	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$0	\$0	\$1,094,101	\$0	\$0	\$1,094,101	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$17,674,740)	\$0	\$0	\$0	\$0	(\$17,674,740)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$197,979	\$0	\$1,094,101	\$18,675	\$0	\$1,310,755	0	<b>Total</b>

6204 - Louisiana Tech University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,901,290	\$0	\$103,355,648	\$2,412,397	\$0	\$141,669,335	0	Existing Operating Budget as of 12/01/2024
(\$109,963)	\$0	\$0	\$0	\$0	(\$109,963)	0	Statewide Adjustments
(\$64,417)	\$0	\$0	(\$500,000)	\$0	(\$564,417)	0	Non-Recurring Other
(\$498,575)	\$0	\$0	\$35,347	\$0	(\$463,228)	0	Other Adjustments
\$35,228,335	\$0	\$103,355,648	\$1,947,744	\$0	\$140,531,727	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$109,963)	\$0	\$0	\$0	\$0	(\$109,963)	0	
(\$109,963)	\$0	\$0	\$0	\$0	(\$109,963)	0	Total

6204 - Louisiana Tech University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$64,417)	\$0	\$0	\$0	\$0	(\$64,417)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$64,417)	\$0	\$0	(\$500,000)	\$0	(\$564,417)	0	Total

6204 - Louisiana Tech University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$35,347	\$0	\$35,347	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$35,338,298	\$0	\$0	\$0	\$0	\$35,338,298	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$35,836,873)	\$0	\$0	\$0	\$0	(\$35,836,873)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$498,575)	\$0	\$0	\$35,347	\$0	(\$463,228)	0	Total



6205 - McNeese State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$19,980,131	\$50,000	\$49,389,120	\$3,867,103	\$0	\$73,286,354	0	Existing Operating Budget as of 12/01/2024
(\$55,080)	\$0	\$0	\$0	\$0	(\$55,080)	0	Statewide Adjustments
(\$286,958)	(\$50,000)	\$0	(\$500,000)	\$0	(\$836,958)	0	Non-Recurring Other
\$1,234,865	\$0	\$5,041,829	(\$252,435)	\$0	\$6,024,259	0	Other Adjustments
\$20,872,958	\$0	\$54,430,949	\$3,114,668	\$0	\$78,418,575	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$55,080)	\$0	\$0	\$0	\$0	(\$55,080)	0	
(\$55,080)	\$0	\$0	\$0	\$0	(\$55,080)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6205 - McNeese State University

#### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$36,958)	\$0	\$0	\$0	\$0	(\$36,958)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$286,958)	(\$50,000)	\$0	(\$500,000)	\$0	(\$836,958)	0	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6205 - McNeese State University

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$275,230)	\$0	(\$275,230)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$22,795	\$0	\$22,795	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$20,778,038	\$0	\$0	\$0	\$0	\$20,778,038	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding outside of the higher education formula to McNeese State University for the Governor's Program for Gifted Children.
\$0	\$0	\$5,041,829	\$0	\$0	\$5,041,829	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$19,693,173)	\$0	\$0	\$0	\$0	(\$19,693,173)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>\$1,234,865</b>	<b>\$0</b>	<b>\$5,041,829</b>	<b>(\$252,435)</b>	<b>\$0</b>	<b>\$6,024,259</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6206 - University of Louisiana at Monroe

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$32,419,829	\$0	\$68,227,710	\$5,824,967	\$0	\$106,472,506	0	Existing Operating Budget as of 12/01/2024
(\$83,974)	\$0	\$0	\$0	\$0	(\$83,974)	0	Statewide Adjustments
(\$56,451)	\$0	\$0	(\$4,000,000)	\$0	(\$4,056,451)	0	Non-Recurring Other
\$4,456,813	\$0	\$0	\$33,731	\$0	\$4,490,544	0	Other Adjustments
<b>\$36,736,217</b>	<b>\$0</b>	<b>\$68,227,710</b>	<b>\$1,858,698</b>	<b>\$0</b>	<b>\$106,822,625</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$83,974)	\$0	\$0	\$0	\$0	(\$83,974)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
<b>(\$83,974)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$83,974)</b>	<b>0</b>	<b>Total</b>

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$56,451)	\$0	\$0	\$0	\$0	(\$56,451)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe (ULM) for the College of Pharmacy.
<b>(\$56,451)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,000,000)</b>	<b>\$0</b>	<b>(\$4,056,451)</b>	<b>0</b>	<b>Total</b>

6206 - University of Louisiana at Monroe

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$33,731	\$0	\$33,731	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$32,320,191	\$0	\$0	\$0	\$0	\$32,320,191	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Monroe for operating expenses.
(\$32,363,378)	\$0	\$0	\$0	\$0	(\$32,363,378)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,456,813	\$0	\$0	\$33,731	\$0	\$4,490,544	0	Total

6207 - Northwestern State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,273,823	\$74,923	\$60,551,127	\$1,763,234	\$0	\$89,663,107	0	Existing Operating Budget as of 12/01/2024
(\$68,459)	\$0	\$0	\$0	\$0	(\$68,459)	0	Statewide Adjustments
(\$37,021)	\$0	\$0	(\$500,000)	\$0	(\$537,021)	0	Non-Recurring Other
\$2,364,103	\$0	\$0	\$23,349	\$0	\$2,387,452	0	Other Adjustments
\$29,532,446	\$74,923	\$60,551,127	\$1,286,583	\$0	\$91,445,079	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$68,459)	\$0	\$0	\$0	\$0	(\$68,459)	0	
(\$68,459)	\$0	\$0	\$0	\$0	(\$68,459)	0	Total

6207 - Northwestern State University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$37,021)	\$0	\$0	\$0	\$0	(\$37,021)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$37,021)	\$0	\$0	(\$500,000)	\$0	(\$537,021)	0	Total

6207 - Northwestern State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$23,349	\$0	\$23,349	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$27,600,905	\$0	\$0	\$0	\$0	\$27,600,905	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Northwestern State University for military and first responder support.
(\$27,236,802)	\$0	\$0	\$0	\$0	(\$27,236,802)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,364,103	\$0	\$0	\$23,349	\$0	\$2,387,452	0	Total



6208 - Southeastern Louisiana University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,102,421	\$0	\$96,872,099	\$2,501,752	\$0	\$135,476,272	0	Existing Operating Budget as of 12/01/2024
(\$120,044)	\$0	\$0	\$0	\$0	(\$120,044)	0	Statewide Adjustments
(\$103,661)	\$0	\$0	(\$500,000)	\$0	(\$603,661)	0	Non-Recurring Other
(\$221,189)	\$0	\$8,562,028	\$1,286,999	\$0	\$9,627,838	0	Other Adjustments
\$35,657,527	\$0	\$105,434,127	\$3,288,751	\$0	\$144,380,405	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$120,044)	\$0	\$0	\$0	\$0	(\$120,044)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$120,044)	\$0	\$0	\$0	\$0	(\$120,044)	0	Total

6208 - Southeastern Louisiana University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$83,661)	\$0	\$0	\$0	\$0	(\$83,661)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$103,661)	\$0	\$0	(\$500,000)	\$0	(\$603,661)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6208 - Southeastern Louisiana University

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$36,999	\$0	\$36,999	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$35,777,571	\$0	\$0	\$0	\$0	\$35,777,571	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$8,562,028	\$0	\$0	\$8,562,028	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$35,998,760)	\$0	\$0	\$0	\$0	(\$35,998,760)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$221,189)	\$0	\$8,562,028	\$1,286,999	\$0	\$9,627,838	0	<b>Total</b>

6209 - University of Louisiana at Lafayette

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,337,160	\$185,000	\$136,939,525	\$3,078,547	\$0	\$215,540,232	0	Existing Operating Budget as of 12/01/2024
(\$196,343)	\$0	\$0	\$0	\$0	(\$196,343)	0	Statewide Adjustments
(\$117,641)	\$0	\$0	(\$500,000)	\$0	(\$617,641)	0	Non-Recurring Other
\$505,217	\$0	\$14,000,000	\$47,661	\$0	\$14,552,878	0	Other Adjustments
\$75,528,393	\$185,000	\$150,939,525	\$2,626,208	\$0	\$229,279,126	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$196,343)	\$0	\$0	\$0	\$0	(\$196,343)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$196,343)	\$0	\$0	\$0	\$0	(\$196,343)	0	Total

6209 - University of Louisiana at Lafayette

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$117,641)	\$0	\$0	\$0	\$0	(\$117,641)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$117,641)	\$0	\$0	(\$500,000)	\$0	(\$617,641)	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 6209 - University of Louisiana at Lafayette

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$47,661	\$0	\$47,661	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$75,224,736	\$0	\$0	\$0	\$0	\$75,224,736	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for operating expenses.
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$75,219,519)	\$0	\$0	\$0	\$0	(\$75,219,519)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$505,217	\$0	\$14,000,000	\$47,661	\$0	\$14,552,878	0	<b>Total</b>

620A - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,890,402	\$0	\$72,187,256	\$2,974,623	\$0	\$102,052,281	0	Existing Operating Budget as of 12/01/2024
(\$72,178)	\$0	\$0	\$0	\$0	(\$72,178)	0	Statewide Adjustments
(\$66,490)	\$0	\$0	(\$500,000)	\$0	(\$566,490)	0	Non-Recurring Other
\$14,501,391	\$0	(\$7,187,256)	\$5,045,740	\$0	\$12,359,875	0	Other Adjustments
\$41,253,125	\$0	\$65,000,000	\$7,520,363	\$0	\$113,773,488	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative
(\$72,178)	\$0	\$0	\$0	\$0	(\$72,178)	0	Session
(\$72,178)	\$0	\$0	\$0	\$0	(\$72,178)	0	Total

620A - University of New Orleans

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$66,490)	\$0	\$0	\$0	\$0	(\$66,490)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$66,490)	\$0	\$0	(\$500,000)	\$0	(\$566,490)	0	Total



# STATE OF LOUISIANA

## Adjustments Report - Program Enacted

### 620A - University of New Orleans

#### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$45,740	\$0	\$45,740	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$25,912,063	\$0	\$0	\$0	\$0	\$25,912,063	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$13,463,240	\$0	\$0	\$0	\$0	\$13,463,240	0	Provides funding outside of the higher education formula to the University of New Orleans for debt payments.
\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000	0	Provides funding outside of the higher education formula to the University of New Orleans for the Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for debt payments.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for deferred maintenance.
\$0	\$0	(\$7,187,256)	\$0	\$0	(\$7,187,256)	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$26,823,912)	\$0	\$0	\$0	\$0	(\$26,823,912)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
<b>\$14,501,391</b>	<b>\$0</b>	<b>(\$7,187,256)</b>	<b>\$5,045,740</b>	<b>\$0</b>	<b>\$12,359,875</b>	<b>0</b>	<b>Total</b>

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$455,182,130	\$0	\$466,938,437	\$461,591,414	\$0	(\$466,938,437)
Other Compensation	\$14,127,088	\$0	\$17,601,825	\$17,595,745	\$0	(\$17,601,825)
Related Benefits	\$196,699,786	\$0	\$198,056,344	\$195,322,264	\$0	(\$198,056,344)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$666,009,004</b>	<b>\$0</b>	<b>\$682,596,606</b>	<b>\$674,509,423</b>	<b>\$0</b>	<b>(\$682,596,606)</b>
Travel	\$2,628,188	\$0	\$3,070,377	\$3,135,385	\$0	(\$3,070,377)
Operating Services	\$77,449,343	\$0	\$76,605,406	\$77,284,845	\$0	(\$76,605,406)
Supplies	\$9,943,162	\$0	\$15,784,158	\$16,120,418	\$0	(\$15,784,158)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$90,020,692</b>	<b>\$0</b>	<b>\$95,459,941</b>	<b>\$96,540,648</b>	<b>\$0</b>	<b>(\$95,459,941)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$10,565,973</b>	<b>\$0</b>	<b>\$9,579,431</b>	<b>\$8,556,344</b>	<b>\$0</b>	<b>(\$9,579,431)</b>
Other Charges	\$169,164,307	\$998,294,505	\$153,017,983	\$150,345,118	\$1,032,447,376	\$879,429,393
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,402,118	\$0	\$46,378,881	\$42,138,629	\$0	(\$46,378,881)
<b>TOTAL OTHER CHARGES</b>	<b>\$180,566,425</b>	<b>\$998,294,505</b>	<b>\$199,396,864</b>	<b>\$192,483,747</b>	<b>\$1,032,447,376</b>	<b>\$833,050,512</b>
Acquisitions	\$7,409,002	\$0	\$10,384,903	\$10,384,131	\$0	(\$10,384,903)
Major Repairs	\$1,122,126	\$0	\$926,760	\$926,760	\$0	(\$926,760)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,531,128</b>	<b>\$0</b>	<b>\$11,311,663</b>	<b>\$11,310,891</b>	<b>\$0</b>	<b>(\$11,311,663)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$955,693,222</b>	<b>\$998,294,505</b>	<b>\$998,344,505</b>	<b>\$983,401,053</b>	<b>\$1,032,447,376</b>	<b>\$34,102,871</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Enacted

## 620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$455,182,130	\$0	\$466,938,437	\$461,591,414	\$0	(\$466,938,437)
Other Compensation	\$14,127,088	\$0	\$17,601,825	\$17,595,745	\$0	(\$17,601,825)
Related Benefits	\$196,699,786	\$0	\$198,056,344	\$195,322,264	\$0	(\$198,056,344)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$666,009,004</b>	<b>\$0</b>	<b>\$682,596,606</b>	<b>\$674,509,423</b>	<b>\$0</b>	<b>(\$682,596,606)</b>
Travel	\$2,628,188	\$0	\$3,070,377	\$3,135,385	\$0	(\$3,070,377)
Operating Services	\$77,449,343	\$0	\$76,605,406	\$77,284,845	\$0	(\$76,605,406)
Supplies	\$9,943,162	\$0	\$15,784,158	\$16,120,418	\$0	(\$15,784,158)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$90,020,692</b>	<b>\$0</b>	<b>\$95,459,941</b>	<b>\$96,540,648</b>	<b>\$0</b>	<b>(\$95,459,941)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$10,565,973</b>	<b>\$0</b>	<b>\$9,579,431</b>	<b>\$8,556,344</b>	<b>\$0</b>	<b>(\$9,579,431)</b>
Other Charges	\$169,164,307	\$998,294,505	\$153,017,983	\$150,345,118	\$1,032,447,376	\$879,429,393
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,402,118	\$0	\$46,378,881	\$42,138,629	\$0	(\$46,378,881)
<b>TOTAL OTHER CHARGES</b>	<b>\$180,566,425</b>	<b>\$998,294,505</b>	<b>\$199,396,864</b>	<b>\$192,483,747</b>	<b>\$1,032,447,376</b>	<b>\$833,050,512</b>
Acquisitions	\$7,409,002	\$0	\$10,384,903	\$10,384,131	\$0	(\$10,384,903)
Major Repairs	\$1,122,126	\$0	\$926,760	\$926,760	\$0	(\$926,760)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,531,128</b>	<b>\$0</b>	<b>\$11,311,663</b>	<b>\$11,310,891</b>	<b>\$0</b>	<b>(\$11,311,663)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$955,693,222</b>	<b>\$998,294,505</b>	<b>\$998,344,505</b>	<b>\$983,401,053</b>	<b>\$1,032,447,376</b>	<b>\$34,102,871</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$2,352,798	\$0	\$2,670,000	\$2,670,000	\$0	(\$2,670,000)
Other Compensation	\$17,599	\$0	\$18,400	\$18,400	\$0	(\$18,400)
Related Benefits	\$912,827	\$0	\$1,015,000	\$1,004,479	\$0	(\$1,015,000)
TOTAL PERSONAL SERVICES	\$3,283,224	\$0	\$3,703,400	\$3,692,879	\$0	(\$3,703,400)
Travel	\$79,314	\$0	\$80,000	\$81,712	\$0	(\$80,000)
Operating Services	\$133,242	\$0	\$140,000	\$142,996	\$0	(\$140,000)
Supplies	\$10,373	\$0	\$20,000	\$20,428	\$0	(\$20,000)
TOTAL OPERATING EXPENSES	\$222,928	\$0	\$240,000	\$245,136	\$0	(\$240,000)
PROFESSIONAL SERVICES	\$2,807,784	\$0	\$1,603,981	\$410,953	\$0	(\$1,603,981)
Other Charges	\$0	\$5,976,546	\$0	\$0	\$4,764,765	\$4,764,765
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$368,941	\$0	\$409,165	\$443,591	\$0	(\$409,165)
TOTAL OTHER CHARGES	\$368,941	\$5,976,546	\$409,165	\$443,591	\$4,764,765	\$4,355,600
Acquisitions	\$12,996	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$12,996	\$0	\$20,000	\$20,000	\$0	(\$20,000)
TOTAL EXPENDITURES	\$6,695,873	\$5,976,546	\$5,976,546	\$4,812,559	\$4,764,765	(\$1,211,781)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Enacted

## 6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$31,274,383	\$0	\$32,004,500	\$29,912,734	\$0	(\$32,004,500)
Other Compensation	\$322,705	\$0	\$383,705	\$382,861	\$0	(\$383,705)
Related Benefits	\$15,431,610	\$0	\$14,832,227	\$12,753,176	\$0	(\$14,832,227)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$47,028,698</b>	<b>\$0</b>	<b>\$47,220,432</b>	<b>\$43,048,771</b>	<b>\$0</b>	<b>(\$47,220,432)</b>
Travel	\$138,742	\$0	\$318,380	\$324,494	\$0	(\$318,380)
Operating Services	\$3,631,543	\$0	\$4,531,195	\$4,168,246	\$0	(\$4,531,195)
Supplies	\$654,374	\$0	\$691,807	\$705,091	\$0	(\$691,807)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,424,659</b>	<b>\$0</b>	<b>\$5,541,382</b>	<b>\$5,197,831</b>	<b>\$0</b>	<b>(\$5,541,382)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$275,327</b>	<b>\$0</b>	<b>\$333,358</b>	<b>\$339,759</b>	<b>\$0</b>	<b>(\$333,358)</b>
Other Charges	\$7,275,025	\$72,514,558	\$15,784,560	\$14,222,186	\$66,612,754	\$50,828,194
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,026,250	\$0	\$3,283,594	\$3,053,869	\$0	(\$3,283,594)
<b>TOTAL OTHER CHARGES</b>	<b>\$9,301,275</b>	<b>\$72,514,558</b>	<b>\$19,068,154</b>	<b>\$17,276,055</b>	<b>\$66,612,754</b>	<b>\$47,544,600</b>
Acquisitions	\$505,086	\$0	\$351,232	\$350,460	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$505,086</b>	<b>\$0</b>	<b>\$351,232</b>	<b>\$350,460</b>	<b>\$0</b>	<b>(\$351,232)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$61,535,045</b>	<b>\$72,514,558</b>	<b>\$72,514,558</b>	<b>\$66,212,876</b>	<b>\$66,612,754</b>	<b>(\$5,901,804)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Enacted

## 6203 - Grambling State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$25,278,188	\$0	\$27,680,271	\$27,392,155	\$0	(\$27,680,271)
Other Compensation	\$331,074	\$0	\$328,506	\$328,506	\$0	(\$328,506)
Related Benefits	\$11,025,793	\$0	\$11,745,275	\$11,692,455	\$0	(\$11,745,275)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$36,635,055</b>	<b>\$0</b>	<b>\$39,754,052</b>	<b>\$39,413,116</b>	<b>\$0</b>	<b>(\$39,754,052)</b>
Travel	\$246,302	\$0	\$247,397	\$252,692	\$0	(\$247,397)
Operating Services	\$3,349,191	\$0	\$3,937,886	\$4,022,157	\$0	(\$3,937,886)
Supplies	\$561,489	\$0	\$518,152	\$529,241	\$0	(\$518,152)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,156,982</b>	<b>\$0</b>	<b>\$4,703,435</b>	<b>\$4,804,090</b>	<b>\$0</b>	<b>(\$4,703,435)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$3,006,015</b>	<b>\$0</b>	<b>\$2,388,915</b>	<b>\$2,440,038</b>	<b>\$0</b>	<b>(\$2,388,915)</b>
Other Charges	\$7,674,960	\$55,693,314	\$4,126,119	\$4,125,091	\$56,418,832	\$52,292,713
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$3,845,104	\$2,382,336	\$0	(\$3,845,104)
<b>TOTAL OTHER CHARGES</b>	<b>\$7,674,960</b>	<b>\$55,693,314</b>	<b>\$7,971,223</b>	<b>\$6,507,427</b>	<b>\$56,418,832</b>	<b>\$48,447,609</b>
Acquisitions	\$307,848	\$0	\$875,689	\$875,689	\$0	(\$875,689)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$307,848</b>	<b>\$0</b>	<b>\$875,689</b>	<b>\$875,689</b>	<b>\$0</b>	<b>(\$875,689)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$51,780,860</b>	<b>\$55,693,314</b>	<b>\$55,693,314</b>	<b>\$54,040,360</b>	<b>\$56,418,832</b>	<b>\$725,518</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Enacted

## 6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$54,215,170	\$0	\$60,436,066	\$60,330,308	\$0	(\$60,436,066)
Other Compensation	\$3,018,993	\$0	\$5,494,500	\$5,494,500	\$0	(\$5,494,500)
Related Benefits	\$24,868,152	\$0	\$26,000,811	\$25,924,658	\$0	(\$26,000,811)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$82,102,315</b>	<b>\$0</b>	<b>\$91,931,377</b>	<b>\$91,749,466</b>	<b>\$0</b>	<b>(\$91,931,377)</b>
Travel	\$278,002	\$0	\$716,446	\$731,778	\$0	(\$716,446)
Operating Services	\$8,575,119	\$0	\$9,307,589	\$9,506,771	\$0	(\$9,307,589)
Supplies	\$1,317,790	\$0	\$2,191,068	\$2,237,957	\$0	(\$2,191,068)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$10,170,911</b>	<b>\$0</b>	<b>\$12,215,103</b>	<b>\$12,476,506</b>	<b>\$0</b>	<b>(\$12,215,103)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$177,060</b>	<b>\$0</b>	<b>\$291,156</b>	<b>\$297,386</b>	<b>\$0</b>	<b>(\$291,156)</b>
Other Charges	\$37,207,456	\$141,669,335	\$28,676,482	\$28,682,283	\$140,531,727	\$111,855,245
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,474,848	\$0	\$5,891,666	\$5,071,591	\$0	(\$5,891,666)
<b>TOTAL OTHER CHARGES</b>	<b>\$40,682,304</b>	<b>\$141,669,335</b>	<b>\$34,568,148</b>	<b>\$33,753,874</b>	<b>\$140,531,727</b>	<b>\$105,963,579</b>
Acquisitions	\$1,551,212	\$0	\$2,663,551	\$2,663,551	\$0	(\$2,663,551)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,551,212</b>	<b>\$0</b>	<b>\$2,663,551</b>	<b>\$2,663,551</b>	<b>\$0</b>	<b>(\$2,663,551)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$134,683,802</b>	<b>\$141,669,335</b>	<b>\$141,669,335</b>	<b>\$140,940,783</b>	<b>\$140,531,727</b>	<b>(\$1,137,608)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Enacted

## 6205 - McNeese State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$30,039,183	\$0	\$31,884,834	\$31,979,143	\$0	(\$31,884,834)
Other Compensation	\$536,575	\$0	\$391,230	\$391,230	\$0	(\$391,230)
Related Benefits	\$14,177,467	\$0	\$14,291,271	\$14,396,775	\$0	(\$14,291,271)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$44,753,225</b>	<b>\$0</b>	<b>\$46,567,335</b>	<b>\$46,767,148</b>	<b>\$0</b>	<b>(\$46,567,335)</b>
Travel	\$50,171	\$0	\$43,350	\$44,278	\$0	(\$43,350)
Operating Services	\$4,975,343	\$0	\$4,763,153	\$4,365,084	\$0	(\$4,763,153)
Supplies	\$420,564	\$0	\$735,620	\$751,362	\$0	(\$735,620)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,446,078</b>	<b>\$0</b>	<b>\$5,542,123</b>	<b>\$5,160,724</b>	<b>\$0</b>	<b>(\$5,542,123)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$334,541</b>	<b>\$0</b>	<b>\$409,900</b>	<b>\$418,672</b>	<b>\$0</b>	<b>(\$409,900)</b>
Other Charges	\$13,272,571	\$73,236,354	\$13,164,747	\$12,521,296	\$78,418,575	\$65,253,828
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,390,387	\$0	\$3,176,880	\$4,060,730	\$0	(\$3,176,880)
<b>TOTAL OTHER CHARGES</b>	<b>\$17,662,958</b>	<b>\$73,236,354</b>	<b>\$16,341,627</b>	<b>\$16,582,026</b>	<b>\$78,418,575</b>	<b>\$62,076,948</b>
Acquisitions	\$292,049	\$0	\$3,675,369	\$3,675,369	\$0	(\$3,675,369)
Major Repairs	\$605,791	\$0	\$750,000	\$750,000	\$0	(\$750,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$897,840</b>	<b>\$0</b>	<b>\$4,425,369</b>	<b>\$4,425,369</b>	<b>\$0</b>	<b>(\$4,425,369)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$69,094,642</b>	<b>\$73,236,354</b>	<b>\$73,286,354</b>	<b>\$73,353,939</b>	<b>\$78,418,575</b>	<b>\$5,132,221</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Line Item Expenditure Summary - Program

Report Date: 6/30/25

Enacted

## 6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$46,620,019	\$0	\$46,071,553	\$43,366,514	\$0	(\$46,071,553)
Other Compensation	\$530,238	\$0	\$554,434	\$554,434	\$0	(\$554,434)
Related Benefits	\$21,024,546	\$0	\$24,451,665	\$23,539,498	\$0	(\$24,451,665)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$68,174,803</b>	<b>\$0</b>	<b>\$71,077,652</b>	<b>\$67,460,446</b>	<b>\$0</b>	<b>(\$71,077,652)</b>
Travel	\$409,487	\$0	\$410,696	\$419,485	\$0	(\$410,696)
Operating Services	\$8,455,591	\$0	\$7,621,780	\$7,784,886	\$0	(\$7,621,780)
Supplies	\$1,317,845	\$0	\$1,731,267	\$1,768,316	\$0	(\$1,731,267)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$10,182,923</b>	<b>\$0</b>	<b>\$9,763,743</b>	<b>\$9,972,687</b>	<b>\$0</b>	<b>(\$9,763,743)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$866,385</b>	<b>\$0</b>	<b>\$907,168</b>	<b>\$926,581</b>	<b>\$0</b>	<b>(\$907,168)</b>
Other Charges	\$16,425,798	\$106,472,506	\$20,206,411	\$20,216,968	\$106,822,625	\$86,616,214
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$45,153	\$0	\$3,710,925	\$3,282,909	\$0	(\$3,710,925)
<b>TOTAL OTHER CHARGES</b>	<b>\$16,470,951</b>	<b>\$106,472,506</b>	<b>\$23,917,336</b>	<b>\$23,499,877</b>	<b>\$106,822,625</b>	<b>\$82,905,289</b>
Acquisitions	\$1,184,981	\$0	\$806,607	\$806,607	\$0	(\$806,607)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,184,981</b>	<b>\$0</b>	<b>\$806,607</b>	<b>\$806,607</b>	<b>\$0</b>	<b>(\$806,607)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$96,880,043</b>	<b>\$106,472,506</b>	<b>\$106,472,506</b>	<b>\$102,666,198</b>	<b>\$106,822,625</b>	<b>\$350,119</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/30/25

Enacted

## 6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$39,744,284	\$0	\$39,790,684	\$39,527,250	\$0	(\$39,790,684)
Other Compensation	\$631,229	\$0	\$662,765	\$662,765	\$0	(\$662,765)
Related Benefits	\$17,312,427	\$0	\$17,492,024	\$17,526,977	\$0	(\$17,492,024)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$57,687,940</b>	<b>\$0</b>	<b>\$57,945,473</b>	<b>\$57,716,992</b>	<b>\$0</b>	<b>(\$57,945,473)</b>
Travel	\$254,116	\$0	\$162,352	\$165,826	\$0	(\$162,352)
Operating Services	\$6,280,734	\$0	\$8,858,220	\$9,047,786	\$0	(\$8,858,220)
Supplies	\$461,003	\$0	\$4,428,212	\$4,522,976	\$0	(\$4,428,212)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,995,853</b>	<b>\$0</b>	<b>\$13,448,784</b>	<b>\$13,736,588</b>	<b>\$0</b>	<b>(\$13,448,784)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$689,295</b>	<b>\$0</b>	<b>\$411,755</b>	<b>\$420,567</b>	<b>\$0</b>	<b>(\$411,755)</b>
Other Charges	\$14,209,323	\$89,663,107	\$15,021,112	\$15,067,495	\$91,445,079	\$76,423,967
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,585,640	\$2,641,047	\$0	(\$2,585,640)
<b>TOTAL OTHER CHARGES</b>	<b>\$14,209,323</b>	<b>\$89,663,107</b>	<b>\$17,606,752</b>	<b>\$17,708,542</b>	<b>\$91,445,079</b>	<b>\$73,838,327</b>
Acquisitions	\$525,969	\$0	\$250,343	\$250,343	\$0	(\$250,343)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$525,969</b>	<b>\$0</b>	<b>\$250,343</b>	<b>\$250,343</b>	<b>\$0</b>	<b>(\$250,343)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$80,108,380</b>	<b>\$89,663,107</b>	<b>\$89,663,107</b>	<b>\$89,833,032</b>	<b>\$91,445,079</b>	<b>\$1,781,972</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/30/25

Enacted

## 6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$65,632,040	\$0	\$63,568,179	\$63,567,855	\$0	(\$63,568,179)
Other Compensation	\$5,311,803	\$0	\$6,276,432	\$6,276,432	\$0	(\$6,276,432)
Related Benefits	\$30,620,159	\$0	\$27,770,660	\$27,836,586	\$0	(\$27,770,660)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$101,564,002</b>	<b>\$0</b>	<b>\$97,615,271</b>	<b>\$97,680,873</b>	<b>\$0</b>	<b>(\$97,615,271)</b>
Travel	\$630,560	\$0	\$631,081	\$644,586	\$0	(\$631,081)
Operating Services	\$12,162,479	\$0	\$13,352,000	\$13,637,733	\$0	(\$13,352,000)
Supplies	\$1,811,722	\$0	\$1,835,019	\$1,874,288	\$0	(\$1,835,019)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$14,604,761</b>	<b>\$0</b>	<b>\$15,818,100</b>	<b>\$16,156,607</b>	<b>\$0</b>	<b>(\$15,818,100)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$495,085</b>	<b>\$0</b>	<b>\$1,086,731</b>	<b>\$1,109,987</b>	<b>\$0</b>	<b>(\$1,086,731)</b>
Other Charges	\$12,349,014	\$135,476,272	\$14,755,584	\$14,725,422	\$144,380,405	\$129,624,821
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,997	\$0	\$5,227,089	\$4,438,656	\$0	(\$5,227,089)
<b>TOTAL OTHER CHARGES</b>	<b>\$12,917,011</b>	<b>\$135,476,272</b>	<b>\$19,982,673</b>	<b>\$19,164,078</b>	<b>\$144,380,405</b>	<b>\$124,397,732</b>
Acquisitions	\$1,091,870	\$0	\$796,737	\$796,737	\$0	(\$796,737)
Major Repairs	\$516,335	\$0	\$176,760	\$176,760	\$0	(\$176,760)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,608,205</b>	<b>\$0</b>	<b>\$973,497</b>	<b>\$973,497</b>	<b>\$0</b>	<b>(\$973,497)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$131,189,064</b>	<b>\$135,476,272</b>	<b>\$135,476,272</b>	<b>\$135,085,042</b>	<b>\$144,380,405</b>	<b>\$8,904,133</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/30/25

Enacted

## 6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$116,171,235	\$0	\$120,683,929	\$120,635,134	\$0	(\$120,683,929)
Other Compensation	\$1,133,830	\$0	\$1,745,407	\$1,740,171	\$0	(\$1,745,407)
Related Benefits	\$44,112,256	\$0	\$43,759,618	\$43,812,006	\$0	(\$43,759,618)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$161,417,321</b>	<b>\$0</b>	<b>\$166,188,954</b>	<b>\$166,187,311</b>	<b>\$0</b>	<b>(\$166,188,954)</b>
Travel	\$462,292	\$0	\$280,025	\$286,018	\$0	(\$280,025)
Operating Services	\$19,391,532	\$0	\$8,775,842	\$8,963,645	\$0	(\$8,775,842)
Supplies	\$1,983,589	\$0	\$1,939,132	\$1,980,629	\$0	(\$1,939,132)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$21,837,413</b>	<b>\$0</b>	<b>\$10,994,999</b>	<b>\$11,230,292</b>	<b>\$0</b>	<b>(\$10,994,999)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$955,949</b>	<b>\$0</b>	<b>\$692,427</b>	<b>\$707,245</b>	<b>\$0</b>	<b>(\$692,427)</b>
Other Charges	\$46,486,959	\$215,540,232	\$25,634,596	\$25,611,633	\$229,279,126	\$203,644,530
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$528,542	\$0	\$11,637,830	\$11,135,029	\$0	(\$11,637,830)
<b>TOTAL OTHER CHARGES</b>	<b>\$47,015,501</b>	<b>\$215,540,232</b>	<b>\$37,272,426</b>	<b>\$36,746,662</b>	<b>\$229,279,126</b>	<b>\$192,006,700</b>
Acquisitions	\$1,155,024	\$0	\$391,426	\$391,426	\$0	(\$391,426)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,155,024</b>	<b>\$0</b>	<b>\$391,426</b>	<b>\$391,426</b>	<b>\$0</b>	<b>(\$391,426)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$232,381,208</b>	<b>\$215,540,232</b>	<b>\$215,540,232</b>	<b>\$215,262,936</b>	<b>\$229,279,126</b>	<b>\$13,738,894</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Line Item Expenditure Summary - Program

Report Date: 6/30/25

Enacted

## 620A - University of New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$43,854,830	\$0	\$42,148,421	\$42,210,321	\$0	(\$42,148,421)
Other Compensation	\$2,293,042	\$0	\$1,746,446	\$1,746,446	\$0	(\$1,746,446)
Related Benefits	\$17,214,549	\$0	\$16,697,793	\$16,835,654	\$0	(\$16,697,793)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$63,362,421</b>	<b>\$0</b>	<b>\$60,592,660</b>	<b>\$60,792,421</b>	<b>\$0</b>	<b>(\$60,592,660)</b>
Travel	\$79,202	\$0	\$180,650	\$184,516	\$0	(\$180,650)
Operating Services	\$10,494,569	\$0	\$15,317,741	\$15,645,541	\$0	(\$15,317,741)
Supplies	\$1,404,413	\$0	\$1,693,881	\$1,730,130	\$0	(\$1,693,881)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$11,978,184</b>	<b>\$0</b>	<b>\$17,192,272</b>	<b>\$17,560,187</b>	<b>\$0</b>	<b>(\$17,192,272)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$958,532</b>	<b>\$0</b>	<b>\$1,454,040</b>	<b>\$1,485,156</b>	<b>\$0</b>	<b>(\$1,454,040)</b>
Other Charges	\$14,263,201	\$102,052,281	\$15,648,372	\$15,172,744	\$113,773,488	\$98,125,116
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$6,610,988	\$5,628,871	\$0	(\$6,610,988)
<b>TOTAL OTHER CHARGES</b>	<b>\$14,263,201</b>	<b>\$102,052,281</b>	<b>\$22,259,360</b>	<b>\$20,801,615</b>	<b>\$113,773,488</b>	<b>\$91,514,128</b>
Acquisitions	\$781,967	\$0	\$553,949	\$553,949	\$0	(\$553,949)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$781,967</b>	<b>\$0</b>	<b>\$553,949</b>	<b>\$553,949</b>	<b>\$0</b>	<b>(\$553,949)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$91,344,305</b>	<b>\$102,052,281</b>	<b>\$102,052,281</b>	<b>\$101,193,328</b>	<b>\$113,773,488</b>	<b>\$11,721,207</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Fees and Self Generated	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
Total:	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$406,545	(\$275,230)
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$6,250,000	\$6,250,000
Support Education In Louisiana First Fund	\$15,605,104	\$15,382,010	\$15,382,010	\$15,946,798	\$15,666,322	\$284,312
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Total:	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$23,774,940	(\$1,740,918)

620 - University of Louisiana System

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
Total:	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$406,545	(\$275,230)
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$6,250,000	\$6,250,000
Support Education In Louisiana First Fund	\$15,605,104	\$15,382,010	\$15,382,010	\$15,946,798	\$15,666,322	\$284,312
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Total:	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$23,774,940	(\$1,740,918)

6201 - University of Louisiana Board of Supervisors

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0
Total:	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY23 - 24	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Total:	\$2,397,794	\$0	\$0	\$0	\$0	\$0



6202 - Nicholls State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0
Total:	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,105,969	\$1,082,831	\$1,082,831	\$1,122,590	\$1,102,846	\$20,015
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,105,969	\$1,582,831	\$1,582,831	\$1,122,590	\$1,102,846	(\$479,985)

6203 - Grambling State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101
Total:	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,031,993	\$1,010,404	\$1,010,404	\$1,047,503	\$1,029,079	\$18,675
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,031,993	\$1,510,404	\$1,510,404	\$1,047,503	\$1,029,079	(\$481,325)

6204 - Louisiana Tech University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0
Total:	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,953,260	\$1,912,397	\$1,912,397	\$1,982,615	\$1,947,744	\$35,347
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,953,260	\$2,412,397	\$2,412,397	\$1,982,615	\$1,947,744	(\$464,653)

6205 - McNeese State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829
Total:	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$406,545	(\$275,230)
Support Education In Louisiana First Fund	\$1,259,606	\$1,233,255	\$1,233,255	\$1,278,537	\$1,256,050	\$22,795
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$3,474,214	\$3,867,103	\$3,867,103	\$3,060,610	\$3,114,668	(\$752,435)

6206 - University of Louisiana at Monroe

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0
Total:	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,863,961	\$1,824,967	\$1,824,967	\$1,891,975	\$1,858,698	\$33,731
Louisiana Rescue Plan Fund	\$0	\$4,000,000	\$4,000,000	\$0	\$0	(\$4,000,000)
Total:	\$1,863,961	\$5,824,967	\$5,824,967	\$1,891,975	\$1,858,698	(\$3,966,269)

6207 - Northwestern State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0
Total:	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,196,841	\$1,263,234	\$1,263,234	\$1,309,617	\$1,286,583	\$23,349
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,196,841	\$1,763,234	\$1,763,234	\$1,309,617	\$1,286,583	(\$476,651)

6208 - Southeastern Louisiana University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028
Total:	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Support Education In Louisiana First Fund	\$2,044,525	\$2,001,752	\$2,001,752	\$2,075,251	\$2,038,751	\$36,999
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$2,044,525	\$2,501,752	\$2,501,752	\$2,075,251	\$3,288,751	\$786,999

6209 - University of Louisiana at Lafayette

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000
Total:	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$2,633,644	\$2,578,547	\$2,578,547	\$2,673,225	\$2,626,208	\$47,661
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$2,633,644	\$3,078,547	\$3,078,547	\$2,673,225	\$2,626,208	(\$452,339)



620A - University of New Orleans

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)
Total:	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Support Education In Louisiana First Fund	\$2,515,305	\$2,474,623	\$2,474,623	\$2,565,485	\$2,520,363	\$45,740
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$2,515,305	\$2,974,623	\$2,974,623	\$2,565,485	\$7,520,363	\$4,545,740