

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,379,826	\$2,679,891	\$2,679,891	\$2,679,891	\$5,679,891	\$3,000,000	111.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$777,029	\$994,323	\$994,323	\$580,000	\$580,000	(\$414,323)	(41.67%)
FEES & SELF-GENERATED	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242	0.10%
STATUTORY DEDICATIONS	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000	9.58%
FEDERAL FUNDS	\$11,996,434	\$16,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919	10.49%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

941 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,379,826	\$2,679,891	\$2,679,891	\$2,679,891	\$5,679,891	\$3,000,000	111.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$777,029	\$994,323	\$994,323	\$580,000	\$580,000	(\$414,323)	(41.67%)
FEES & SELF-GENERATED	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242	0.10%
STATUTORY DEDICATIONS	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000	9.58%
FEDERAL FUNDS	\$11,996,434	\$16,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919	10.49%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9411 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,379,826	\$2,679,891	\$2,679,891	\$2,679,891	\$5,679,891	\$3,000,000	111.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$777,029	\$994,323	\$994,323	\$580,000	\$580,000	(\$414,323)	(41.67%)
FEES & SELF-GENERATED	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242	0.10%
STATUTORY DEDICATIONS	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000	9.58%
FEDERAL FUNDS	\$11,996,434	\$16,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919	10.49%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,679,891	\$994,323	\$248,532	\$5,219,523	\$20,284,670	\$29,426,939	0	Existing Operating Budget
\$0	\$0	\$242	\$0	\$0	\$242	0	Statewide Adjustments
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Non-Recurring Other
\$3,000,000	\$198,310	\$0	\$500,000	\$0	\$3,698,310	0	Other Adjustments
\$5,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$32,512,858	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$242	\$0	\$0	\$242	0	UPS Fees
\$0	\$0	\$242	\$0	\$0	\$242	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Reduces Interagency Transfers from DEQ for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program grant which is set to conclude on September 30th, 2025
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$198,310	\$0	\$0	\$0	\$198,310	0	Increases Interagency Transfers from CPRA for developing erosion control and vegetation management.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides funding to the Louisiana Equine Promotion and Research Board to support the growth and development of the equine industry in Louisiana by enhancing research, education, promotion, facilities, tourism, events, and equine-related activities throughout the state. The source of funding is the Louisiana Equine Promotion and Research Fund which was created by Act 582 of the 2024 Regular Session.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding to the Louisiana Food Policy Action Council for direct farmer purchasing.
\$3,000,000	\$198,310	\$0	\$500,000	\$0	\$3,698,310	0	Total

# STATE OF LOUISIANA

## Adjustments Report - Agency

### Enacted

## 941 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,679,891	\$994,323	\$248,532	\$5,219,523	\$20,284,670	\$29,426,939	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$242	\$0	\$0	\$242	0	Statewide Adjustments
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Non-Recurring Other
\$3,000,000	\$198,310	\$0	\$500,000	\$0	\$3,698,310	0	Other Adjustments
<b>\$5,679,891</b>	<b>\$580,000</b>	<b>\$248,774</b>	<b>\$5,719,523</b>	<b>\$20,284,670</b>	<b>\$32,512,858</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$242	\$0	\$0	\$242	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>\$242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242</b>	<b>0</b>	<b>Total</b>

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Reduces Interagency Transfers from DEQ for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program grant which is set to conclude on September 30th, 2025
<b>\$0</b>	<b>(\$612,633)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$612,633)</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$198,310	\$0	\$0	\$0	\$198,310	0	Increases Interagency Transfers from CPRA for developing erosion control and vegetation management.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides funding to the Louisiana Equine Promotion and Research Board to support the growth and development of the equine industry in Louisiana by enhancing research, education, promotion, facilities, tourism, events, and equine-related activities throughout the state. The source of funding is the Louisiana Equine Promotion and Research Fund which was created by Act 582 of the 2024 Regular Session.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding to the Louisiana Food Policy Action Council for direct farmer purchasing.
<b>\$3,000,000</b>	<b>\$198,310</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$3,698,310</b>	<b>0</b>	<b>Total</b>

STATE OF LOUISIANA  
Adjustments Report - Agency  
Enacted



9411 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,679,891	\$994,323	\$248,532	\$5,219,523	\$20,284,670	\$29,426,939	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$242	\$0	\$0	\$242	0	Statewide Adjustments
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Non-Recurring Other
\$3,000,000	\$198,310	\$0	\$500,000	\$0	\$3,698,310	0	Other Adjustments
\$5,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$32,512,858	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$242	\$0	\$0	\$242	0	UPS Fees
\$0	\$0	\$242	\$0	\$0	\$242	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Reduces Interagency Transfers from DEQ for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program grant which is set to conclude on September 30th, 2025
\$0	(\$612,633)	\$0	\$0	\$0	(\$612,633)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$198,310	\$0	\$0	\$0	\$198,310	0	Increases Interagency Transfers from CPRA for developing erosion control and vegetation management.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides funding to the Louisiana Equine Promotion and Research Board to support the growth and development of the equine industry in Louisiana by enhancing research, education, promotion, facilities, tourism, events, and equine-related activities throughout the state. The source of funding is the Louisiana Equine Promotion and Research Fund which was created by Act 582 of the 2024 Regular Session.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding to the Louisiana Food Policy Action Council for direct farmer purchasing.
\$3,000,000	\$198,310	\$0	\$500,000	\$0	\$3,698,310	0	Total

STATE OF LOUISIANA  
Adjustments Report - Program  
Enacted

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$560	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$3,529)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$2,969)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$200	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$200	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

941 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$560	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$3,529)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$2,969)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$200	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$200	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Enacted

9411 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$560	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$3,529)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$2,969)	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$200	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$200	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$29,426,939	\$29,012,858	\$32,512,858	\$3,085,919
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Total:	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$3,300,567	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total:	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000

941 - Agriculture and Forestry - Pass Through Funds

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Total:	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$3,300,567	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total:	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000

9411 - Agriculture and Forestry - Pass Through Funds

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242
Total:	\$	\$248,532	\$248,532	\$248,774	\$248,774	\$242

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$3,300,567	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total:	\$3,500,567	\$5,219,523	\$5,219,523	\$5,219,523	\$5,719,523	\$500,000