

Grantee: Louisiana

Grant: B-06-DG-22-0002

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-06-DG-22-0002	Obligation Date: 06/12/2007	Award Date: 06/07/2007
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,200,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,200,000,000.00	Estimated PI/RL Funds: \$250,089,300.86	
Total Budget: \$4,450,089,300.86		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (anestimated15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$3,605,593.42	\$4,418,447,505.62
Total Budget	\$3,605,593.42	\$4,418,447,505.62
Total Obligated	\$1,205,904.07	\$4,412,707,158.75
Total Funds Drawdown	\$10,878,855.70	\$4,363,122,689.82
Program Funds Drawdown	\$3,383,654.60	\$4,183,490,163.05
Program Income Drawdown	\$7,495,201.10	\$179,632,526.77
Program Income Received	\$1,577,414.20	\$235,705,183.02
Total Funds Expended	\$10,835,502.88	\$4,363,365,458.58
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32
Jefferson Parish	\$ 282,985.30	\$ 6,531,043.41
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Allen Parish Police Jury	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 0.00	\$ 4,729,242.33



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 2,096,626.99	\$ 17,759,437.99
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 36,578,345.07
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 0.00	\$ 25,624,616.62
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
New Orleans Redevelopment Authority	-\$ 8,488.54	\$ 42,235,281.47
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 985,677.30	\$ 36,287,645.51
Office of Community Development (OCD), Disaster	-\$ 0.01	\$ 2,955,632,369.25
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	\$ 0.00	\$ 803,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
Pan American Engineers Inc	\$ 0.00	\$ 2,059,693.66
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 295,542.89	\$ 16,061,710.66

Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 1,884.00
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 6,096,657.89	\$ 13,433,861.90
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 410,813.55	\$ 18,439,645.00
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,711,649.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 0.00	\$ 2,252,387.95
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
1300 OCH, L.L.C.	\$ 0.00	\$ 4,006,872.44
Bayou Title Inc.	\$ 0.00	\$ 99,322,058.71
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 5,807.42	\$ 46,593.80
The Compass Group, LLC	\$ 53,077.50	\$ 3,010,379.38
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,535,799.84



University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
750 Jeff Davis, LLC	\$ 0.00	\$ 316,816.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 0.00	\$ 974,438.15
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 616,802.59	\$ 88,953,242.78
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00



Don J. Wallace	\$ 0.00	\$ 72.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
England Partners, LP	\$ 0.00	\$ 1,000,000.00
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
GLD II Investments LLC	\$ 0.00	\$ 858.76
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 772,005.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
H3C, L.L.C.	\$ 0.00	\$ 1,834,768.25
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,468,839.97
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.55%	62.75%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,163,604,069.09	\$2,729,736,714.58	\$2,715,496,266.08
Limit on Public Services	\$667,513,395.13	\$55,215,353.92	\$55,157,948.92
Limit on Admin/Planning	\$890,017,860.17	\$122,881,162.68	\$90,348,978.02



Limit on Admin	\$222,504,465.04	\$114,978,065.49	\$82,445,880.83
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

During the 2024 Q1, a total of \$4.97M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 20% of the total \$4.97M went to state administrative costs for 2024 Q1. However, overall administration costs remain well below 2% (at 1.2%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document. Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs, consisting of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 to fund the NDR Gretna Resilience District Kickstart Project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$2,096,626.99	\$590,070,455.60	\$583,048,813.99
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$5,807.42	\$422,621,109.09	\$416,615,682.51
0004, First Time Homebuyer	\$0.00	\$2,524,291.40	\$2,524,291.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$295,542.89	\$110,086,138.53	\$109,002,304.47
0022, Infrastructure - Local Government	\$0.00	\$38,801,270.89	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$840,766.24	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$68,282,289.21	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$50,784,946.55	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$0.00	\$26,104,706.77	\$25,921,302.24
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$11,387,304.91	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00



0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$65,312.98	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$985,677.30	\$66,638,713.49	\$35,151,608.55
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$0.00	\$974,438.15	\$974,438.15
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number: H2XC-0080 - OCH School Redevelopment

Activity Title: OCH School Redevelopment H2XC-0080

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Program Income Account:
All Other PF Only

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
11/10/2022

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$498,162.00
Total Budget	\$0.00	\$498,162.00
Total Obligated	\$0.00	\$498,162.00
Total Funds Drawdown	\$0.00	\$498,162.00
Program Funds Drawdown	\$0.00	\$498,162.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$11,590.50	\$11,590.50
Total Funds Expended	\$0.00	\$498,162.00
Louisiana Housing Corporation	\$0.00	\$498,162.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Historic rehab of 37 LIHTC - Mixed Income/Affordable housing units. All 37 units are restricted LIHTC units.

Location Description:

2515 N. Robertston St, New Orleans, LA 70119

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/37
# of Multifamily Units	0	37/37



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/37	26/0	37/37	100.00
# Renter	0	0	0	11/37	26/0	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-08 - Piggyback - The Muses

Activity Title: The Muses

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/29/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/26/2011

Completed Activity Actual End Date:

Responsible Organization:
The Muses, LTD 1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,741,662.00
Total Budget	\$0.00	\$25,741,662.00
Total Obligated	\$0.00	\$25,741,662.00
Total Funds Drawdown	\$0.00	\$25,741,662.00
Program Funds Drawdown	\$0.00	\$25,741,662.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$29,970.00	\$465,556.66
Total Funds Expended	\$0.00	\$25,741,662.00
The Muses, LTD 1	\$0.00	\$25,741,662.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-seventh Piggyback deal, The Muses I, on May 29th, 2009. This mixed-income development is located in New Orleans and accounts for \$25,741,662 in CDBG funding. It is new construction of 211 units. Other Funds: First Mortgage Funds consists of first mortgage and LIHTC Equity. Other Private Funds consists of Gulf Coast Housing Project loans and fee deferral.

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	211/211
# of Multifamily Units	0	211/211

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	152/76	64/32	420/210	51.43
# Renter	0	0	0	152/76	64/32	420/210	51.43

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$17,905,877.00
Other (Private)	\$2,631,286.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-11 - Piggyback - Crescent Club

Activity Title: Crescent Club

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/22/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
01/07/2010

Completed Activity Actual End Date:

Responsible Organization:
Crescent Club New Orleans I, LLC

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$19,600,000.00
Total Budget	\$0.00	\$19,600,000.00
Total Obligated	\$0.00	\$19,600,000.00
Total Funds Drawdown	\$0.00	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$19,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$39,131.00	\$2,017,677.67
Total Funds Expended	\$0.00	\$19,600,000.00
Crescent Club New Orleans I, LLC	\$0.00	\$19,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

Location Description:

3000 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	228/228
# of Multifamily Units	0	228/228

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	100/50	146/67	454/228	54.19
# Renter	0	0	0	100/50	146/67	454/228	54.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-12 - Piggyback - Cypress Manor I Apts.

Activity Title: Cypress Manor

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/07/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/11/2010

Completed Activity Actual End Date:

Responsible Organization:
Cypress Manor I, LP

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$984,526.00
Total Budget	\$0.00	\$984,526.00
Total Obligated	\$0.00	\$984,526.00
Total Funds Drawdown	\$0.00	\$984,526.00
Program Funds Drawdown	\$0.00	\$984,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$48,942.90	\$239,327.90
Total Funds Expended	\$0.00	\$984,526.00
Cypress Manor I, LP	\$0.00	\$984,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This development is located in New Orleans. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/11	78/39	102/51	98.04
# Renter	0	0	0	22/11	78/39	102/51	98.04

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$400,000.00
LIHTC Equity	\$9,559,079.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-27 - Piggyback - CCNO Venture II

Activity Title: CCNO Venture II - Laurel Terrace

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

10/11/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/07/2011

Completed Activity Actual End Date:

Responsible Organization:

Classic Construction of New Orleans Venture II, LLC

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$695,272.00
Total Budget	\$0.00	\$695,272.00
Total Obligated	\$0.00	\$695,272.00
Total Funds Drawdown	\$0.00	\$695,272.00
Program Funds Drawdown	\$0.00	\$695,272.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,476.00	\$90,697.00
Total Funds Expended	\$0.00	\$695,272.00
Classic Construction of New Orleans Venture II, LLC	\$0.00	\$695,272.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the seventh Piggyback deal, CCNO Venture II, on October 11th, 2007. This 100% affordable, scattered-site, new construction development is located at multiple addresses in the 9th Ward of New Orleans. It accounts for \$695,272 in CDBG funding. Venture II will develop 56 units. Ground-breaking ceremonies were held in New Orleans on November 2nd, 2007. The OCD will fund upon completion. Construction was completed in August, 2009.

Location Description:

Scattered sites across New Orleans. 1838 Spain Street, 2418 N Tonti St, 2107 Almonaster Ave., 2025 Mandeville St., 2201 Bartholomew St., 2815 N Dorgenois St., 1625 Lesseps St., 1629 Lesseps St., 1529-31 Mazant St., 2223 Music St., 1724-26 Poland Ave., 1730 Poland Ave., 3134 N. Prieur St., 4020 N. Rocheblave St., 2458 Tonti St., 2300-02 A.P. Tureaud Ave., 2310 AP Tureaud Ave., 2314-16 AP Tureau Ave., 2318-2320 AP Tureaud Ave., 2322-24 AP Tureaud Ave., 1817 N. Tonti, 1821 N. Tonti, 1825-27 N. Tonti St., 2201 Charbonnet St., 1522 Mandeville St., 2512 Pauger St., 2111-13 St. Anthony St.

Activity Progress Narrative:

There was program income activity.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	27/27
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	56/56
# of Multifamily Units	0	56/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	26/12	86/44	112/56	100.00
# Renter	0	0	0	26/12	86/44	112/56	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-29 - Piggyback - Constance Lofts

Activity Title: Constance Lofts

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
09/10/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/12/2011

Completed Activity Actual End Date:

Responsible Organization:
Classic Construction of New Orleans Constance

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,396,197.00
Total Budget	\$0.00	\$5,396,197.00
Total Obligated	\$0.00	\$5,396,197.00
Total Funds Drawdown	\$0.00	\$5,396,197.00
Program Funds Drawdown	\$0.00	\$5,396,197.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,597.00	\$17,237.00
Total Funds Expended	\$0.00	\$5,396,197.00
Classic Construction of New Orleans Constance Lofts,	\$0.00	\$5,396,197.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the twentieth Piggyback deal, Constance Lofts, on September 10th, 2008. This mixed-income development is located in New Orleans and accounts for \$5,396,197 in CDBG funding. It is a rehab of two historic warehouse buildings and located on Constance Street. Constance Lofts will develop 50 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/20	7/0	50/50	54.00
# Renter	0	0	0	20/20	7/0	50/50	54.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-31 - Piggyback - Lafitte Phase II

Activity Title: Lafitte Redevelopment Phase II

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
09/18/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Redevelopment Blocks 5-8 LLC

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,759,437.99
Total Budget	\$0.00	\$17,759,437.99
Total Obligated	\$0.00	\$17,759,437.99
Total Funds Drawdown	\$2,096,626.99	\$17,759,437.99
Program Funds Drawdown	\$2,096,626.99	\$17,759,437.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,096,626.99	\$17,759,437.99
Lafitte Redevelopment Blocks 5-8 LLC	\$2,096,626.99	\$17,759,437.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Phase II of the Laffite public housing redevelopment. The purpose of the Program is to provide funds to qualified applicants for the restoration, rehabilitation, replacement, construction, development and/or operation of residential rental properties in order to address long-term housing needs in parishes affected by Hurricane Katrina or Rita. Reference is hereby made to the 2018 NOFA for complete Program details and requirements.

Located in New Orleans' Tremé/Esplanade Ridge community, St. Ann Square Apartments features 59 apartments for very low- and low-income seniors on a 6-building campus. St. Ann Square also offers ample patio and porch accommodations in a park-like setting with a sun deck and a shade deck, communal and social areas, a welcoming gazebo and courtyard, access to on-site laundry, and more.

Location Description:

Orleans Parish - 1119 North Johnson Avenue | Treme' / Esplanade Ridge

Activity Progress Narrative:

Expenditures this quarter were for hard construction costs. Project is 100% completed and leased, working on closeout.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	59	201/142
# of Multifamily Units	59	201/142

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-96	13	-83	108/102	93/40	201/142	100.00
# Renter	-96	13	-83	108/102	93/40	201/142	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
LIHTC Equity	\$25,549,758.00
Sponsor Loan	\$6,929,791.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-37 - Piggyback - The Meadows

Activity Title: The Meadows

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/11/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/27/2016

Completed Activity Actual End Date:

Responsible Organization:
EMAC Partners 2007 LP

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$19,116,060.00
Total Budget	\$0.00	\$19,116,060.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$19,116,060.00
Program Funds Drawdown	\$0.00	\$19,116,060.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,260.00	\$877,279.12
Total Funds Expended	\$0.00	\$19,116,060.00
EMAC Partners 2007 LP	\$0.00	\$19,116,060.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction was suspended for some time pending resolution of the CDBG loan.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	360/180
# of Multifamily Units	0	360/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	212/36	158/56	720/180	51.39
# Renter	0	0	0	212/36	158/56	720/180	51.39

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-43 - Piggyback - Renoir Acres Estates II

Activity Title: Renoir Acres

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/31/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Renoir Acres, LP II

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,420,000.00
Total Budget	\$0.00	\$4,420,000.00
Total Obligated	\$0.00	\$4,420,000.00
Total Funds Drawdown	\$0.00	\$4,420,000.00
Program Funds Drawdown	\$0.00	\$4,420,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$10,419.00	\$23,513.00
Total Funds Expended	\$0.00	\$4,420,000.00
Renoir Acres, LP II	\$0.00	\$4,420,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the fifteenth Piggyback deal, Renoir II, on July 15th, 2008. This mixed-income development is located in Sulphur and accounts for \$4,420,000 in CDBG funding. It is new construction and located on S. Beglis Parkway. Renoir II will develop 60 units.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		120/60	
# of Multifamily Units	0		120/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	58/12	68/12	240/60	52.50
# Renter	0	0	0	58/12	68/12	240/60	52.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-68 - Piggyback - The Muses II

Activity Title: The Muses II

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
04/28/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
10/13/2011

Completed Activity Actual End Date:

Responsible Organization:
The Muses II, LP

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,804,378.88
Total Budget	\$0.00	\$6,804,378.88
Total Obligated	\$0.00	\$6,804,378.88
Total Funds Drawdown	\$0.00	\$6,804,378.88
Program Funds Drawdown	\$0.00	\$6,804,378.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$296,053.00	\$594,277.00
Total Funds Expended	\$0.00	\$6,804,378.88
The Muses II, LP	\$0.00	\$6,804,378.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

52 unit multi-family complex in New Orleans. In the Other Funds section, the 1st Mortgage funds includes LIHTC equity funds, and the Other Federal Funds is the Tax Credit Assistance Program.

Location Description:

Orleans Parish.

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/52
# of Multifamily Units	0	52/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/11	32/16	104/52	51.92
# Renter	0	0	0	22/11	32/16	104/52	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$2,760,317.00
Other (Federal)	\$850,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO32 - Piggyback - Palmetto Greens

Activity Title: Palmetto Greens - Paisley Court

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/10/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
06/21/2011

Completed Activity Actual End Date:

Responsible Organization:
Paisley Court, LLC

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,260,958.00
Total Budget	\$0.00	\$11,260,958.00
Total Obligated	\$0.00	\$11,260,958.00
Total Funds Drawdown	\$0.00	\$11,260,958.00
Program Funds Drawdown	\$0.00	\$11,260,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,920.00	\$161,153.80
Total Funds Expended	\$0.00	\$11,260,958.00
Paisley Court, LLC	\$0.00	\$11,260,958.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity.

Location Description:

St. Tammany

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	144/144
# of Multifamily Units	0	144/144

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	62/31	114/57	288/144	61.11
# Renter	0	0	0	62/31	114/57	288/144	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$18,284,011.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-G034 - Piggyback - Havens of Lake Charles

Activity Title: Havens of Lake Charles

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/21/2014

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles SR, LLC

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,902,886.00
Total Budget	\$0.00	\$4,902,886.00
Total Obligated	\$0.00	\$4,902,886.00
Total Funds Drawdown	\$0.00	\$4,902,886.00
Program Funds Drawdown	\$0.00	\$4,902,886.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,185.00	\$105,966.00
Total Funds Expended	\$0.00	\$4,902,886.00
GS Lake Charles SR, LLC	\$0.00	\$4,902,886.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/11	78/39	144/72	69.44
# Renter	0	0	0	22/11	78/39	144/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$6,974,983.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO36 - Piggyback - Vistas of Lake Charles

Activity Title: Vistas of Lake Charles

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/10/2014

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles FAM, LLC

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,119,602.00
Total Budget	\$0.00	\$6,119,602.00
Total Obligated	\$0.00	\$6,119,602.00
Total Funds Drawdown	\$0.00	\$6,119,602.00
Program Funds Drawdown	\$0.00	\$6,119,602.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$17,974.00	\$100,628.00
Total Funds Expended	\$0.00	\$6,119,602.00
GS Lake Charles FAM, LLC	\$0.00	\$6,119,602.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

72 unit multi-income complex in Lake Charles. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/19	48/24	140/70	61.43
# Renter	0	0	0	38/19	48/24	140/70	61.43

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$6,742,398.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO38 - Piggyback - Havens of Abbeville

Activity Title: Havens of Abbeville

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/13/2014

Completed Activity Actual End Date:

Responsible Organization:

GS Abbeville SR, LLC

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,648,143.00
Total Budget	\$0.00	\$4,648,143.00
Total Obligated	\$0.00	\$4,648,143.00
Total Funds Drawdown	\$0.00	\$4,648,143.00
Program Funds Drawdown	\$0.00	\$4,648,143.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$7,234.00	\$87,294.00
Total Funds Expended	\$0.00	\$4,648,143.00
GS Abbeville SR, LLC	\$0.00	\$4,648,143.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in Abbeville, LA. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

Location Description:

Vermilion Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/11	78/39	142/71	70.42
# Renter	0	0	0	22/11	78/39	142/71	70.42

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$6,981,241.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO44 - Piggyback - Presley Park

Activity Title: Presley Park

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/14/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/06/2012

Completed Activity Actual End Date:

Responsible Organization:
Presley Park Development Co., LP

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$12,500,000.00
Total Funds Drawdown	\$0.00	\$12,500,000.00
Program Funds Drawdown	\$0.00	\$12,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$33,333.00	\$233,331.00
Total Funds Expended	\$0.00	\$12,500,000.00
Presley Park Development Co., LP	\$0.00	\$12,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

100 unit rental development in Lake Charles. For Other Funds, a portion of the First Mortgage amount is LIHTC Equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/20	100/50	200/100	70.00
# Renter	0	0	0	40/20	100/50	200/100	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$11,476,109.00
Deferred Developer Fee	\$1,015,735.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO45 - Piggyback - Cottages at the PC

Activity Title: Cottages at Power Center

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

10/19/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Cottages at the Power Center Development Co, LP

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,875,000.00
Total Budget	\$0.00	\$17,875,000.00
Total Obligated	\$0.00	\$17,875,000.00
Total Funds Drawdown	\$0.00	\$17,875,000.00
Program Funds Drawdown	\$0.00	\$17,875,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$41,666.25	\$291,663.75
Total Funds Expended	\$0.00	\$17,875,000.00
Cottages at the Power Center Development Co, LP	\$0.00	\$17,875,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

125 unit single family home development in Lake Charles. A portion of the First Mortgage amount in the Other Funds section is LIHTC Equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/25	124/62	250/125	69.60
# Renter	0	0	0	50/25	124/62	250/125	69.60

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$11,986,376.00
Deferred Developer Fee	\$1,809,130.00
Other (Federal)	\$1,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO46 - Piggyback - Chateau Carre Activity Title: Chateau Carre Apts.

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/07/2011

Completed Activity Actual End Date:

Responsible Organization:

Chateau Carre Apartments, LP

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,730,000.00
Total Budget	\$0.00	\$8,730,000.00
Total Obligated	\$0.00	\$8,730,000.00
Total Funds Drawdown	\$0.00	\$8,730,000.00
Program Funds Drawdown	\$0.00	\$8,730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$648.00	\$268,145.00
Total Funds Expended	\$0.00	\$8,730,000.00
Chateau Carre Apartments, LP	\$0.00	\$8,730,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

150 unit rehab of multi-family complex in New Orleans. In the Other Funds section, State funds is the Tax Credit Assistance Program, 1st Mortgage includes LIHTC equity, and Other Private funds include private foundation support, deferred fees, and Net Operating Income during construction.

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/150
# of Multifamily Units	0	150/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	62/31	94/47	300/150	52.00
# Renter	0	0	0	62/31	94/47	300/150	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$9,002,278.00
Other (Private)	\$1,950,443.00
State Funds	\$1,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO62 - Piggyback - Georgetown Manor

Activity Title: Georgetown Manor

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

04/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Georgetown Manor, LP

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$307,618.00)
Total Budget	\$0.00	(\$307,618.00)
Total Obligated	\$0.00	\$9,088,962.00
Total Funds Drawdown	\$0.00	\$9,088,962.00
Program Funds Drawdown	\$0.00	\$9,088,962.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,083.00	\$456,757.43
Total Funds Expended	\$0.00	\$9,088,962.00
Georgetown Manor, LP	\$0.00	\$9,088,962.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	244/122
# of Multifamily Units	0	244/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	104/25	134/38	488/122	48.77
# Renter	0	0	0	104/25	134/38	488/122	48.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family



Grantee Activity Number: H2RP/H2PI - Small Rental Activity Title: Small Rental (H2RP)/(H2PI)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
05/30/2006
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing for Renters - Single Family
Projected End Date:
12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	(\$17,151,953.82)
Total Budget	\$0.00	(\$17,151,953.82)
Total Obligated	\$0.00	\$419,405,296.13
Total Funds Drawdown	\$5,807.42	\$419,216,479.48
Program Funds Drawdown	\$5,807.42	\$416,615,682.51
Program Income Drawdown	\$0.00	\$2,600,796.97
Program Income Received	\$392,139.49	\$9,294,288.53
Total Funds Expended	\$5,807.42	\$419,459,248.24
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,322,058.71
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$4,970,351.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04



Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$0.00	\$879,964.86
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$5,807.42	\$46,593.80
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable



number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency.

The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for legal services and there was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





Grantee Activity Number: ILT2 - 00008a

Activity Title: Hunter's Field and Amphitheater

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/27/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/08/2023

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$235,921.57
Total Budget	\$0.00	\$235,921.57
Total Obligated	\$0.00	\$235,921.56
Total Funds Drawdown	\$0.00	\$235,921.56
Program Funds Drawdown	\$0.00	\$235,921.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,921.56
City of New Orleans - K/R	\$0.00	\$235,921.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

Location Description:

1600 N. Claiborne Ave.

Activity Progress Narrative:

2/26/2024: entered remediation comment - Unable to clear NO ACCOMPLISHMENTS flag for activity ILT2 - 00008a due to performance measures were tracked in ILTR - 00008. This activity was a continuation from original project ILTR - 00008 from KR1. And updated ILTR - 00008 activity description to cross reference ILT2 - 00008a. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00223B

Activity Title: Consolidated Parish Government Complex

Activity Type:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

10/04/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Plaquemines Parish Government

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$0.00

\$1,965,784.41

Total Budget

\$0.00

\$1,965,784.41

Total Obligated

\$0.00

\$1,965,784.41

Total Funds Drawdown

\$295,542.89

\$1,965,784.41

Program Funds Drawdown

\$295,542.89

\$1,965,784.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$295,542.89

\$1,965,784.41

Plaquemines Parish Government

\$295,542.89

\$1,965,784.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project involves renovation of the two buildings at the parish's consolidated government complex: the Government Council Building and the District Attorney's Building.

Location Description:

333 F. Edward Hebert, Bldg. 201, Belle Chasse, LA 70037
Plaquemines Parish

Activity Progress Narrative:

Expenditures this quarter were to complete construction and pay retainage related to the Asphalt Roadway and Lighting projects.
End Date updated to 3/31/2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ITP2 - 00010B

Activity Title: ITP2-Streets-UN-B

Activity Type:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/16/2018

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$52,854.93
Total Budget	\$0.00	\$52,854.93
Total Obligated	\$0.00	\$52,854.93
Total Funds Drawdown	\$0.00	\$52,854.93
Program Funds Drawdown	\$0.00	\$52,854.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,854.93
Pan American Engineers Inc	\$0.00	\$52,854.93
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

See Activity Description for ITP2 - 00010A. Associated activity: ILTR - 00143.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

2/5/2024: Environmental Assessment Status was updated to Completed. kp

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ITP2 - 00011

Activity Title: ITP2-Public Facilities-LM

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/19/2018

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$48,826.50
Total Budget	\$0.00	\$48,826.50
Total Obligated	\$0.00	\$48,826.50
Total Funds Drawdown	\$0.00	\$48,826.50
Program Funds Drawdown	\$0.00	\$48,826.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,826.50
Pan American Engineers Inc	\$0.00	\$48,826.50
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activities: ILT2 - 00246 and ILT2 - 00296.

Location Description:

See Location Description for ILT2 - 00246 and ILT2 - 00296.

Activity Progress Narrative:

2/5/2024: Environmental Assessment Status was updated to Completed. kp

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ITP2 - 00012
Activity Title: ITP2-Public Improvement-SB

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 02/01/2015
Benefit Type:
 N/A
National Objective:
 Slums and Blight

Activity Status:
 Completed
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 01/16/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,415.00
Total Budget	\$0.00	\$12,415.00
Total Obligated	\$0.00	\$12,415.00
Total Funds Drawdown	\$0.00	\$12,415.00
Program Funds Drawdown	\$0.00	\$12,415.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,415.00
Pan American Engineers Inc	\$0.00	\$12,415.00
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. Associated activity: ILTR - 00169.

Location Description:

See Location Description for ILTR - 00169.

Activity Progress Narrative:

2/5/2024: Environmental Assessment Status was updated to Completed. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00031 - SB

Activity Title: Construction Lending - SB

Activity Type:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/20/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

03/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

(\$18,220.00)

\$1,678,130.00

Total Budget

(\$18,220.00)

\$1,678,130.00

Total Obligated

(\$18,220.00)

\$2,861,780.00

Total Funds Drawdown

\$0.00

\$2,861,780.00

Program Funds Drawdown

\$0.00

\$2,861,780.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,861,780.00

New Orleans Redevelopment Authority

\$0.00

\$2,861,780.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

3/18/2024: I2OC - 00031 - SB budget and obligation reduced by 18,220 (from 2,880,000 to 2,861,780, amount disbursed) due to amendment 7 for deobligation. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/26	
# of Singlefamily Units	0		6/26	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/13	6/26	66.67
# Owner	0	0	0	0/0	4/13	6/26	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00051

Activity Title: I2OC-PD-Public Facility (I2OC - 00051)

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

11/13/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

09/04/2012

Completed Activity Actual End Date:**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$51,794.00

Total Budget

\$0.00 \$51,794.00

Total Obligated

\$0.00 \$51,794.00

Total Funds Drawdown

\$0.00 \$51,794.00

Program Funds Drawdown

\$0.00 \$51,794.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$51,794.00

Hunt, Guillot, & Associates, LLC

\$0.00 \$51,794.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

2/14/2024: Updated remediation comments - Unable to clear NO ACCOMPLISHMENTS flag for activity I2OC - 00051 due to no performance measures to report on an activity funding activity delivery expenditures. From activity description: This activity is Program (activity) delivery charges for the Katrina Memorial Exhibit in Orleans Parish. kp

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IOP2 - 00002B

Activity Title: I2OC-PD-Public Improvements-LM

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

09/14/2016

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,417.16
Total Budget	\$0.00	\$6,417.16
Total Obligated	\$0.00	\$6,417.16
Total Funds Drawdown	\$0.00	\$6,417.16
Program Funds Drawdown	\$0.00	\$6,417.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,417.16
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$6,417.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055). Associated activities: ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

Location Description:

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

Activity Progress Narrative:

2/5/2024: Environmental Assessment Status was updated to Completed. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: 026P - I26P - 00001

Activity Title: Jefferson Parish Comprehensive Plan Update

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

06/29/2016

Projected End Date:

03/31/2024

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$4,056.06)	\$305,296.94
Total Budget	(\$4,056.06)	\$305,296.94
Total Obligated	(\$4,056.06)	\$305,296.94
Total Funds Drawdown	\$0.00	\$305,296.94
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$305,296.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$305,296.94
Jefferson Parish	\$0.00	\$305,296.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

Location Description:

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

Activity Progress Narrative:

2/1/2024: 026P - I26P - 00001 reduced by 4,056.06 (from 309,353 to 305,296.94 - amount disbursed) to reconcile the final budget to the actual cost of the project.
End Date updated to 3/31/2024, then to 2/29/2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 026P - I26P - 00002

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0026P

Projected Start Date:
09/01/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Jefferson Parish Revitalization-Parish PIA

Activity Status:
Under Way

Project Title:
Jefferson Parish Revitalization-Parish

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$206,137.06	\$282,985.30
Total Budget	\$206,137.06	\$282,985.30
Total Obligated	\$206,137.06	\$282,985.30
Total Funds Drawdown	\$282,985.30	\$282,985.30
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$282,985.30	\$282,985.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$282,985.30	\$282,985.30
Jefferson Parish	\$282,985.30	\$282,985.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

Expenditures this quarter were for construction services.
2/19/2024: 026P - I26P - 00002 budget and obligation increased by 206,137.06 (from 76,848.24 to 282,985.30) due to project amendment. kp

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026S / Jefferson Parish Revitalization-State



Grantee Activity Number: 026S - I26S - 00004

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0026S

Projected Start Date:

09/01/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$81,961.07	\$81,961.07
Total Budget	\$81,961.07	\$81,961.07
Total Obligated	\$81,961.07	\$81,961.07
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

02/07/2024: Re-entering State PI budget and obligation of \$81,961.07 after mistakenly deleting. This activity has related activities in KR1, KR2, Parish Held PI and some local funds for the Bucktown Bird's Nest Pavilion: Denise Fox

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

Activity Title: NORA - Facade Renew 2.0

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

11/14/2017

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

01/11/2024

Completed Activity Actual End Date:

01/11/2024

Responsible Organization:

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2024	To Date
(\$939,053.36)	\$1,003,147.95

Total Budget

(\$939,053.36)	\$1,003,147.95
----------------	----------------

Total Obligated

(\$939,053.36)	\$1,003,147.95
----------------	----------------

Total Funds Drawdown

\$3,850.00	\$1,003,147.95
------------	----------------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$3,850.00	\$1,003,147.95
------------	----------------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$3,850.00	\$1,003,147.95
------------	----------------

New Orleans Redevelopment Authority

\$3,850.00	\$1,003,147.95
------------	----------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

Activity Progress Narrative:

Expenditures this quarter were for a program income voucher approved on environmental clearance.

3/4/2024: Updated performance measures, added end dates, marked as completed.

2/19/2024: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD budget and obligation reduced for project amendment by 939,053.36 (from 1,942,201.31 to 1,003,147.95 to reflect final expenditures) and 036P - H36P - 00001 - NORA Land Assembly budget increased by 939,053.36 (from 37,934,219.17 to 38,873,272.53). kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-14	12/55

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$2,399,689.35	\$38,873,272.53
Total Budget	\$2,399,689.35	\$38,873,272.53
Total Obligated	\$0.00	\$33,389,438.59
Total Funds Drawdown	\$0.00	\$31,324,300.18
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$31,324,300.18
Program Income Received	\$0.00	\$58,436,063.97
Total Funds Expended	\$0.00	\$31,324,300.18
City of New Orleans - K/R	\$0.00	\$9,023,111.84
New Orleans Redevelopment Authority	\$0.00	\$22,301,188.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

Location Description:

Orleans Parish

Activity Progress Narrative:

2/19/2024: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD budget and obligation reduced for project amendment by 939,053.36 (from 1,942,201.31 to 1,003,147.95 to reflect final expenditures) and 036P - H36P - 00001 - NORA Land Assembly budget increased by 939,053.36 (from 37,934,219.17 to 38,873,272.53). kp
 2/6/2024: Due to project amendment these activities were decreased to amounts disbursed for Closeout and used to increase 036P - H36P - 00001 - NORA Land Assembly budget and obligation by 1,460,635.99 (from 36,473,583.18 to 34,934,219.17).
 036P - H36P - 00002 - NORA reduced by 10,419.24 (from 295K to 284,580.76).
 036P - H36P - 00002 - Admin - NORA reduced by 12,039.11 (from 681,526.97 to 669,487.86).
 036P - I36P - 00006 - SB reduced by 92,337.14 (from 4,023,473.03 to 3,931,135.89).
 036P - H36P - 00003 reduced by 1,460,635.99 (from 10,580,500 to 9,119,864.01). kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1848/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00002 - Admin - NORA
Activity Title: 036P - 00002 - Admin - NORA

Activity Type:

Administration

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$12,039.11)	\$669,487.86
Total Budget	(\$12,039.11)	\$669,487.86
Total Obligated	(\$12,039.11)	\$669,487.86
Total Funds Drawdown	\$0.00	\$669,487.86
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$669,487.86
Program Income Received	\$0.00	\$450,000.00
Total Funds Expended	\$0.00	\$669,487.86
City of New Orleans - K/R	\$0.00	\$669,487.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

2/6/2024: Due to project amendment these activities were decreased to amounts disbursed for Closeout and used to increase 036P - H36P - 00001 - NORA Land Assembly budget and obligation by 1,460,635.99 (from 36,473,583.18 to 34,934,219.17).
 036P - H36P - 00002 - NORA reduced by 10,419.24 (from 295K to 284,580.76).
 036P - H36P - 00002 - Admin - NORA reduced by 12,039.11 (from 681,526.97 to 669,487.86).
 036P - I36P - 00006 - SB reduced by 92,337.14 (from 4,023,473.03 to 3,931,135.89).
 036P - H36P - 00003 reduced by 1,460,635.99 (from 10,580,500 to 9,119,864.01). kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 036P - H36P - 00002 - NORA
Activity Title: H36P - 00002 - NORA - Disposition

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/23/2023

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$10,419.24)	\$284,580.76
Total Budget	(\$10,419.24)	\$284,580.76
Total Obligated	(\$10,419.24)	\$284,580.76
Total Funds Drawdown	\$0.00	\$284,580.76
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$284,580.76
Program Income Received	\$0.00	\$650,000.00
Total Funds Expended	(\$727.23)	\$284,580.76
City of New Orleans - K/R	(\$727.23)	\$284,580.76
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

3/7/2024: An adjustment was made for a prior period. kp
 2/27/2024: Updated projections and cleared flag. kp
 2/6/2024: Due to project amendment these activities were decreased to amounts disbursed for Closeout and used to increase 036P - H36P - 00001 - NORA Land Assembly budget and obligation by 1,460,635.99 (from 36,473,583.18 to 34,934,219.17).
 036P - H36P - 00002 - NORA reduced by 10,419.24 (from 295K to 284,580.76).
 036P - H36P - 00002 - Admin - NORA reduced by 12,039.11 (from 681,526.97 to 669,487.86).
 036P - I36P - 00006 - SB reduced by 92,337.14 (from 4,023,473.03 to 3,931,135.89).
 036P - H36P - 00003 reduced by 1,460,635.99 (from 10,580,500 to 9,119,864.01). kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00003

Activity Title: H36P - 00003 - OHIP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

11/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/23/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

(\$1,460,635.99)

\$9,119,864.01

Total Budget

(\$1,460,635.99)

\$9,119,864.01

Total Obligated

(\$1,460,635.99)

\$9,119,864.01

Total Funds Drawdown

\$0.00

\$9,119,864.01

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$9,119,864.01

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.40

\$9,119,864.01

New Orleans Redevelopment Authority

\$0.40

\$9,119,864.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

Location Description:

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

Activity Progress Narrative:

3/7/2024: An adjustment was made for a prior period. kp

2/27/2024: Added performance measures and end date, marked as Completed.

2/6/2024: Due to project amendment these activities were decreased to amounts disbursed for Closeout and used to increase 036P - H36P - 00001 - NORA Land Assembly budget and obligation by 1,460,635.99 (from 36,473,583.18 to 34,934,219.17).

036P - H36P - 00002 - NORA reduced by 10,419.24 (from 295K to 284,580.76).

036P - H36P - 00002 - Admin - NORA reduced by 12,039.11 (from 681,526.97 to 669,487.86).

036P - H36P - 00006 - SB reduced by 92,337.14 (from 4,023,473.03 to 3,931,135.89).

036P - H36P - 00003 reduced by 1,460,635.99 (from 10,580,500 to 9,119,864.01). kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	7	58/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	15	58/42
# of Singlefamily Units	15	58/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	40	56	3/28	42/56	58/84	77.59
# Owner	2	42	58	2/28	42/56	58/84	75.86

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00004
Activity Title: H36P - 00004 - Affordable Rental GAP

Activity Type:

Planning

Project Number:

0036P

Projected Start Date:

07/31/2020

Benefit Type:

Direct

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/13/2023

Completed Activity Actual End Date:

06/13/2023

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$179,602.82
Total Budget	\$0.00	\$179,602.82
Total Obligated	\$0.00	\$179,602.82
Total Funds Drawdown	\$0.00	\$179,602.82
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$179,602.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,602.82
New Orleans Redevelopment Authority	\$0.00	\$179,602.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This gap financing program will support the construction of scattered site affordable rental units throughout Orleans parish primarily on Road Home or other NORA property.

Location Description:

1409 OC Haley Blvd.
 New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00005

Activity Title: H36P - 00005 - Resilient Homes

Activity Type:

Planning

Project Number:

0036P

Projected Start Date:

06/01/2021

Benefit Type:

Direct

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/27/2023

Completed Activity Actual End Date:

10/27/2023

Responsible Organization:

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$260,628.62

Total Budget

\$0.00 \$260,628.62

Total Obligated

\$0.00 \$260,628.62

Total Funds Drawdown

\$0.00 \$260,628.62

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$260,628.62

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$260,628.62

New Orleans Redevelopment Authority

\$0.00 \$260,628.62

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Build 3 resilient homes that will be designed and built to perform the highest capacity with regards to energy efficiency.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	3/0	100.00
# Owner	0	0	0	0/0	3/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00006

Activity Title: Small Business Micro-Lending Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0036P

Projected Start Date:

06/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/23/2023

Completed Activity Actual End Date:

10/23/2023

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$797,801.88
Total Budget	\$0.00	\$797,801.88
Total Obligated	\$0.00	\$797,801.88
Total Funds Drawdown	\$0.00	\$797,801.88
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$797,801.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$797,801.88
New Orleans Redevelopment Authority	\$0.00	\$797,801.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	10	33/45



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00006 - SB

Activity Title: I36P - 00006 - SB

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

03/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

(\$92,337.14)

\$3,931,135.89

Total Budget

(\$92,337.14)

\$3,931,135.89

Total Obligated

(\$92,337.14)

\$3,931,135.89

Total Funds Drawdown

\$0.00

\$3,931,135.89

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$3,931,135.89

Program Income Received

\$0.00

\$3,900,000.00

Total Funds Expended

(\$7,174.18)

\$3,931,135.89

City of New Orleans - K/R

(\$7,174.18)

\$3,931,135.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

An adjustment was made for prior quarter due to cancelled voucher 391246.

2/27/2024: Updated projections and cleared flag. Kp

2/6/2024: Due to project amendment these activities were decreased to amounts disbursed for Closeout and used to increase 036P - H36P - 00001 - NORA Land Assembly budget and obligation by 1,460,635.99 (from 36,473,583.18 to 34,934,219.17).

036P - H36P - 00002 - NORA reduced by 10,419.24 (from 295K to 284,580.76).

036P - H36P - 00002 - Admin - NORA reduced by 12,039.11 (from 681,526.97 to 669,487.86).

036P - I36P - 00006 - SB reduced by 92,337.14 (from 4,023,473.03 to 3,931,135.89).

036P - H36P - 00003 reduced by 1,460,635.99 (from 10,580,500 to 9,119,864.01). kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/40	
# of Singlefamily Units	0		40/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	40/0	40/40	100.00
# Owner	0	0	0	0/0	40/0	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansio

Activity Title: E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansion

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036S

Projected Start Date:

04/27/2021

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 **To Date**

\$0.00 \$369,540.21

Total Budget

\$0.00 \$369,540.21

Total Obligated

\$0.00 \$369,540.21

Total Funds Drawdown

\$23,112.86 \$358,926.37

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$23,112.86 \$358,926.37

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$23,112.86 \$358,926.37

New Orleans Redevelopment Authority

\$23,112.86 \$358,926.37

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Matching façade-improvement grant

Location Description:

Various
NORA's address 1409 OC Haley Blvd New Orleans La 70113

Activity Progress Narrative:

Expenditures this quarter were for activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - H36S - 00002 - SB - Construction Lending

Activity Title: H36S - 00002 - SB - Construction Lending

Activity Type:

Construction of new housing

Project Number:

0036S

Projected Start Date:

06/30/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

03/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,517,000.00
Total Budget	\$0.00	\$2,517,000.00
Total Obligated	\$0.00	\$2,517,000.00
Total Funds Drawdown	\$0.00	\$2,517,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,517,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$35,451.80)	\$2,517,000.00
New Orleans Redevelopment Authority	(\$35,451.80)	\$2,517,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

An adjustment was made for a prior quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		22/8	
# of Singlefamily Units	0		22/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	18/5	22/8	95.45
# Owner	0	0	0	3/2	18/5	22/8	95.45

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - H36S - 00005

Activity Title: Direct Homebuyer Assistance Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0036S

Projected Start Date:
11/01/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Orleans Parish Revitalization-State

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,632,833.00
Total Budget	\$0.00	\$7,632,833.00
Total Obligated	\$0.00	\$7,632,833.00
Total Funds Drawdown	\$624,704.00	\$7,408,916.17
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$624,704.00	\$7,408,916.17
Program Income Received	\$53,415.00	\$53,415.00
Total Funds Expended	\$624,704.00	\$7,408,916.17
City of New Orleans - K/R	\$624,704.00	\$7,408,916.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Direct Homebuyer Assistance Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the City of New Orleans. This in turn, will reduce blight and promote the development, stabilization and preservation of the City of New Orleans' housing market.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for the City of New Orleans on downpayments/closing costs assistance and there was program income activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/250



of Multifamily Units

0

56/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	10	11	14/100	53/100	67/250	100.00
# Owner	1	10	11	14/100	53/100	67/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 036S - I36S - 00005

Activity Title: Turbine Replacement (T7) Project

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0036S

Projected Start Date:

09/30/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Sewerage and Water Board of New Orleans

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$16,000,000.00

Total Budget

\$0.00 \$16,000,000.00

Total Obligated

\$0.00 \$16,000,000.00

Total Funds Drawdown

\$6,096,657.89 \$13,433,861.90

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$6,096,657.89 \$13,433,861.90

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$6,096,657.89 \$13,433,861.90

Sewerage and Water Board of New Orleans

\$6,096,657.89 \$13,433,861.90

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity is necessary for the construction of a turbine for the City of New Orleans.

Location Description:

625 St. Joseph St. New Orleans, Louisiana 70130

Activity Progress Narrative:

Expenditures this quarter were for the payment of activity delivery type expenses, Solar Turbines applications and professional services rendered for grant management related to the Sewer and Water Board of New Orleans Turbine 7 project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: 038S - ITI2 - 00010A

Activity Title: ITI2-Streets-UN

Activity Type:

Construction/reconstruction of streets

Project Number:

0038S

Projected Start Date:

01/31/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

11/21/2018

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2024 **To Date**

\$0.00

\$7,128.57

Total Budget

\$0.00

\$7,128.57

Total Obligated

\$0.00

\$7,128.57

Total Funds Drawdown

\$0.00

\$7,128.57

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$7,128.57

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,128.57

Pan American Engineers Inc

\$0.00

\$7,128.57

Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B. Associated activities: ILTR - 00143.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

2/5/2024: Environmental Assessment Status was updated to Completed. kp

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: 044P - I44P - 00003

Activity Title: Fresh Food Retailer Initiative

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

08/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

04/03/2024

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

(\$4,738.07)

\$195,261.93

Total Budget

(\$4,738.07)

\$195,261.93

Total Obligated

(\$4,738.07)

\$195,261.93

Total Funds Drawdown

\$195,261.93

\$195,261.93

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$195,261.93

\$195,261.93

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$195,261.93

\$195,261.93

St. Bernard Parish Government

\$195,261.93

\$195,261.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

Location Description:

6735 St. Claude Ave. Arabi, LA 70032

Activity Progress Narrative:

Expenditures this quarter were for reimbursement for the purchase and installation of a generator for a grocery store.

3/7/2024: 044P - I44P - 00003 budget and obligation reduced by 4,738.07 (from 200K to 195,261.93, the actual cost of the project and to obligate the remaining balance. kp

End Date updated to 3/31/2024.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	1		1/0	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	2840	1290	6945	2840/2709	1290/1718	6945/7393	59.47

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00004

Activity Title: Parks Program

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

05/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

11/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

\$3,459,304.91

\$5,800,000.00

Total Budget

\$3,459,304.91

\$5,800,000.00

Total Obligated

\$3,459,304.91

\$5,800,000.00

Total Funds Drawdown

\$215,551.62

\$996,072.03

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$215,551.62

\$996,072.03

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$215,551.62

\$996,072.03

St. Bernard Parish Government

\$215,551.62

\$996,072.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The St. Bernard Parish Government proposes to construct, improve and/or rehabilitate nine parks within the Parish utilizing its Parish-held Program Income funds. The purpose of the Parks Program is to promote health and wellness for Parish residents and to further the Parish's recovery efforts from Hurricane Katrina.

Location Description:

Nine parks at various locations throughout Parish to be cleared environmentally (Reunion Drive, Judy Drive, Lena Drive, Angeliqne Drive, Victory Drive, Old Jail by Aycock Barn, Lynx Drive, Karl Street, Benjamin Street).

Activity Progress Narrative:

Expenditures this quarter were to complete construction and pay retainage.

1/31/2024: 044P - I44P - 00004 budget and obligation increased by 3,459,304.91 (from 2,340,695.09 to 5,800,000) to complete the work for two Parks (Patricia Rothschild and Vista). Increase is from Parish held program income receipts.

1/26/2024: End Date updated to 11/30/2024.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H44P - 00002

Activity Title: Blight Abatement Project

Activity Type:

Public services

Project Number:

0044P

Projected Start Date:

11/10/2016

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

04/05/2023

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$690,853.23

Total Budget

\$0.00 \$690,853.23

Total Obligated

\$0.00 \$690,853.23

Total Funds Drawdown

\$0.00 \$690,853.23

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$690,853.23

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$690,853.23

St. Bernard Parish Government

\$0.00 \$690,853.23

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

Location Description:

Parishwide in St. Bernard

Activity Progress Narrative:

2/26/2024: updated performance projections and accomplishments and cleared flag. kp

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	3975	2856	41114	3975/3975	2856/2856	41114/41114	16.61

LMI%:	48.76
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0045 / St. Charles Parish Revitalization



Grantee Activity Number: AR10 - St. Charles Parish Revitalization (KR2)

Activity Title: St. Charles Parish Revitalization (KR2)

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0045

Projected Start Date:

04/20/2009

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

St. Charles Parish Revitalization PIA

Activity Status:

Completed

Project Title:

St. Charles Parish Revitalization

Projected End Date:

12/29/2021

Completed Activity Actual End Date:**Responsible Organization:**

St. Charles Parish

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$41,530.00
Total Budget	\$0.00	\$41,530.00
Total Obligated	\$0.00	\$41,530.00
Total Funds Drawdown	\$0.00	\$41,530.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$41,530.00
Program Income Received	\$0.00	\$41,530.00
Total Funds Expended	\$0.00	\$41,530.00
St. Charles Parish	\$0.00	\$41,530.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

2/27/2024: Updated remediation comments - Unable to clear NO ACCOMPLISHMENTS flag for activity AR10 - St. Charles Parish Revitalization (KR2) due to no performance measures to report. This activity generated program income from the sale of a Road Home option 2 property in St. Charles Parish. The funds were used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR - 00065 in K/R Grant 1. And cross referenced the activity as associated with activity ILTR - 00065. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0065 / Homeowner Programs

Grantee Activity Number: H200 - Road Home - UN Activity Title: Road Home - UN (H200)

Activity Type:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/29/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 **To Date**

\$0.00

\$2,715.91

Total Budget

\$0.00

\$2,715.91

Total Obligated

\$0.00

\$1,431,942,440.21

Total Funds Drawdown

\$0.00

\$1,431,770,446.25

Program Funds Drawdown

\$0.00

\$1,431,767,730.34

Program Income Drawdown

\$0.00

\$2,715.91

Program Income Received

\$0.00

\$2,715.91

Total Funds Expended

(\$0.01)

\$1,431,770,446.25

ICF International Emergency Management, LLC

\$0.00

\$0.00

Louisiana Land Trust

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

(\$0.01)

\$1,431,452,440.20

STR Grants, LLC

\$0.00

\$318,006.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens and 45% to benefit those who do not meet the LMI category. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in

disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

An adjustment was made for a previous quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8806/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7281/19647	0.00
# Owner	0	0	0	0/0	0/0	7281/19647	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
State Funds	\$167,625,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0066 / Piggyback PIA



Grantee Activity Number: H2PG - Piggyback - SPB L9 (PG26)

Activity Title: Piggyback - SPB L9 (PG26)

Activity Type:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
08/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Piggyback PIA

Projected End Date:
09/19/2023

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,525,000.00
Total Budget	\$0.00	\$2,525,000.00
Total Obligated	\$0.00	\$2,525,000.00
Total Funds Drawdown	\$0.00	\$2,525,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,525,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,525,000.00
Louisiana Housing Corporation	\$0.00	\$2,525,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

60 unit new construction on 30 scattered site lots in Lower Ninth Ward

Location Description:

Activity Progress Narrative:

2/14/2024: Environmental Assessment Status was updated to Completed. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/13	36/47	60/60	100.00
# Renter	0	0	0	24/13	36/47	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PGPD - Compass - Piggyback Activity Title: Piggyback - Compass - Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

12/31/1998

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,640,376.00
Total Budget	\$0.00	\$1,640,376.00
Total Obligated	\$0.00	\$1,640,376.00
Total Funds Drawdown	\$53,077.50	\$1,364,411.79
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$53,077.50	\$1,364,411.79
Program Income Received	\$0.00	\$8,521,991.45
Total Funds Expended	\$53,077.50	\$1,364,411.79
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$265,259.26
The Compass Group, LLC	\$53,077.50	\$1,099,152.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for professional services for K/R support.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs

Grantee Activity Number: S2AD - Admin PF ONLY

Activity Title: Admin PF ONLY (S2AD)

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

05/08/2006

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

s2ad - admin pf only

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,647,290.38
Total Budget	\$0.00	\$14,647,290.38
Total Obligated	\$0.00	\$14,647,290.38
Total Funds Drawdown	\$985,677.30	\$12,575,831.96
Program Funds Drawdown	\$985,677.30	\$12,575,831.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$985,677.30	\$12,575,831.96
Office of Community Development (OCD), Disaster	\$985,677.30	\$12,575,831.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

Location Description:

Activity Progress Narrative:

The Louisiana Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. OCD administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States as well as within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily, rental, and supportive housing, infrastructure, economic development, policy and reporting, legal, finance, and auditing. Experienced employees of OCD provide training as needed to the newly hired. In addition, OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment OCD with expertise in budgeting, accounting, contract review, and legal matters. OCD is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) OCD had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The DOA is currently conducting internal audits of the OCD. At



the close of this quarter, the OCD had 107 full-time and 3 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, DOA reduced the number of positions to 115. In July of 2012, DOA once again reduced the number of positions; this time to 113. In October of 2015, DOA authorized DRU for a total of 127 positions. In June 2018, DOA authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, DOA re-authorized DRU for a total of 142 positions. In 2021, DOA authorized an additional 9 positions; bringing the total number of positions to 151. In October of 2022, DOA reduced the number of positions to 140. This leaves 33 positions not currently filled. Included in the full-time employee count are 47 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: S2PI - Admin

Activity Title: Admin (S2PI) THESE FUNDS NOT AVAILABLE FOR EXPENDITURE - PI DUMMY ACCOUNT

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$29,415,646.52
Total Budget	\$0.00	\$29,415,646.52
Total Obligated	\$0.00	\$29,415,646.52
Total Funds Drawdown	\$0.00	\$260,287.85
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$260,287.85
Program Income Received	\$573,377.06	\$2,739,759.04
Total Funds Expended	\$0.00	\$260,287.85
Office of Community Development (OCD), Disaster	\$0.00	\$260,287.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development/Disaster Recovery Unit OCD/DRU

Activity Progress Narrative:

There was program income activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3067 / LaSafe

Grantee Activity Number: 26I2AF6601 - NDR

Activity Title: Gretna Resilience District Kickstart

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3067

Projected Start Date:

09/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

LaSafe

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

09/27/2023

Responsible Organization:

City of Gretna

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$974,438.15
Total Budget	\$0.00	\$974,438.15
Total Obligated	\$0.00	\$974,438.15
Total Funds Drawdown	\$0.00	\$974,438.15
Program Funds Drawdown	\$0.00	\$974,438.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,438.15
City of Gretna	\$0.00	\$974,438.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

Location Description:

Activity Progress Narrative:

2/6/2023: Added end dates, marked as completed.



Accomplishments Performance Measures

# of public facilities	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2035/0	1320/5105	6205/8915	54.07

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	34	973
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	34	972
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

