

FY 2026-2027 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O./ Other Charges Positions	State General Fund (Direct)	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Trust Fund	2	\$0	\$1,581,941	\$0	\$1,980,934	\$3,562,875
Exec	100	Executive Office	Child Trafficking Collaborative	0	\$0	\$0	\$10,348	\$127,451	\$137,799
Exec	100	Executive Office	LA Youth for Excellence Program	4	\$0	\$0	\$0	\$1,502,960	\$1,502,960
Exec	100	Executive Office	Subtotal:	6	\$0	\$1,581,941	\$10,348	\$3,611,345	\$5,203,634
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	39	\$5,419,967	\$0	\$0	\$0	\$5,419,967
Exec	103	Mental Health Advocacy Service	Subtotal:	39	\$5,419,967	\$0	\$0	\$0	\$5,419,967
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	396	\$10,090,390	\$151,981	\$0	\$29,387,161	\$39,629,532
Exec	112	Department of Military Affairs	Subtotal:	396	\$10,090,390	\$151,981	\$0	\$29,387,161	\$39,629,532
Exec	116	Office of the State Public Defender	Juvenile Defender Services	2	\$0	\$0	\$6,331,504	\$168,575	\$6,500,079
Exec	116	Office of the State Public Defender	Subtotal:	2	\$0	\$0	\$6,331,504	\$168,575	\$6,500,079
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2	\$0	\$371,273	\$4,187,272	\$0	\$4,558,545
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	2	\$3,875,000	\$0	\$600,000	\$0	\$4,475,000
Exec	129	Louisiana Commission of Law Enforcement	Subtotal:	4	\$3,875,000	\$371,273	\$4,787,272	\$0	\$9,033,545
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	6	\$597,514	\$5,000	\$325,000	\$0	\$927,514
CRT	265	Office of Cultural Development	Subtotal:	6	\$597,514	\$5,000	\$325,000	\$0	\$927,514
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$2,062,559	\$981,802	\$0	\$0	\$3,044,361
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,556,034	\$0	\$0	\$0	\$1,556,034
LDH	300	Jefferson Parish Human Services Authority	Subtotal:	0	\$3,618,593	\$981,802	\$0	\$0	\$4,600,395
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$2,514,689	\$317,486	\$0	\$97,207	\$2,929,382
LDH	301	Florida Parishes Human Services Authority	Subtotal:	16	\$2,514,689	\$317,486	\$0	\$97,207	\$2,929,382
LDH	302	Capital Area Human Services District	Children's Behavioral Health Services	61	\$6,184,984	\$0	\$0	\$0	\$6,184,984
LDH	302	Capital Area Human Services District	Subtotal:	61	\$6,184,984	\$0	\$0	\$0	\$6,184,984
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$1,007,517	\$0	\$0	\$0	\$1,007,517
LDH	303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$240,000	\$240,000
LDH	303	Developmental Disabilities Council	Subtotal:	0	\$1,007,517	\$0	\$0	\$240,000	\$1,247,517
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,342,500	\$205,000	\$0	\$0	\$2,547,500
LDH	304	Metropolitan Human Services District	Subtotal:	0	\$2,342,500	\$205,000	\$0	\$0	\$2,547,500

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LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children/Administrative	364	\$61,963,799	\$1,546,440	\$0	\$189,557,413	\$253,067,652
LDH	305	Medical Vendor Administration	Supplemental Nutritional Assistance Program	521	\$72,200,167	\$0	\$0	\$136,903,216	\$209,103,383
LDH	305	Medical Vendor Administration	Subtotal:	885	\$134,163,966	\$1,546,440	\$0	\$326,460,629	\$462,171,035
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$589,173,903	\$107,226,432	\$449,411,330	\$3,128,878,679	\$4,274,690,344
LDH	306	Medical Vendor Payments	Subtotal:	0	\$589,173,903	\$107,226,432	\$449,411,330	\$3,128,878,679	\$4,274,690,344
LDH	307	Office of the Secretary	Early Childhood Support Services	0	\$0	\$0	\$7,151,560	\$0	\$7,151,560
LDH	307	Office of the Secretary	Disability Determinations Services	48	\$0	\$0	\$0	\$9,827,661	\$9,827,661
LDH	307	Office of the Secretary	Subtotal:	48	\$0	\$0	\$7,151,560	\$9,827,661	\$16,979,221
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	27	\$4,154,856	\$558,709	\$0	\$0	\$4,713,565
LDH	309	South Central Louisiana Human Services Authority	Subtotal:	27	\$4,154,856	\$558,709	\$0	\$0	\$4,713,565
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	11	\$2,256,878	\$0	\$0	\$0	\$2,256,878
LDH	310	Northeast Delta Services Authority	Subtotal:	11	\$2,256,878	\$0	\$0	\$0	\$2,256,878
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	29	\$3,619,785	\$317,660	\$0	\$137,157	\$4,074,602
LDH	325	Acadiana Area Human Services District	Subtotal:	29	\$3,619,785	\$317,660	\$0	\$137,157	\$4,074,602
LDH	326	Office of Public Health	ACA - MIECHV - Mental Health	0	\$0	\$0	\$0	\$547,342	\$547,342
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	33	\$693,719	\$101,397	\$0	\$5,726,392	\$6,521,508
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$190,650	\$190,650
LDH	326	Office of Public Health	Genetics	26	\$1,451,054	\$4,430,000	\$2,994,487	\$780,000	\$9,655,541
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	2	\$0	\$0	\$0	\$2,940,137	\$2,940,137
LDH	326	Office of Public Health	Immunization	48	\$2,183,561	\$512,439	\$0	\$5,753,196	\$8,449,196
LDH	326	Office of Public Health	Lead Poisoning Prevention	2	\$0	\$0	\$0	\$468,678	\$468,678
LDH	326	Office of Public Health	Maternal and Child Health	22	\$0	\$0	\$0	\$5,975,154	\$5,975,154
LDH	326	Office of Public Health	Nurse Family Partnership	42	\$3,965,417	\$0	\$0	\$12,279,766	\$16,245,183
LDH	326	Office of Public Health	Nutrition Services	137	\$0	\$0	\$0	\$92,962,000	\$92,962,000
LDH	326	Office of Public Health	School Based Health Services	3	\$237,500	\$0	\$6,321,260	\$316,000	\$6,874,760
LDH	326	Office of Public Health	Smoking Cessation	2	\$0	\$0	\$325,000	\$1,063,202	\$1,388,202
LDH	326	Office of Public Health	Subtotal:	317	\$8,531,251	\$5,043,836	\$9,640,747	\$129,052,517	\$152,268,351
LDH	330	Office of Behavioral Health	Administration of Children's Services	15	\$4,343,737	\$0	\$0	\$8,184,747	\$12,528,484
LDH	330	Office of Behavioral Health	Subtotal:	15	\$4,343,737	\$0	\$0	\$8,184,747	\$12,528,484

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LDH	340	Office of Intellectual and Developmental Disability Supports	Early Steps	14	\$21,055,344	\$510,000	\$3,404,820	\$7,816,547	\$32,786,711
LDH	340	Office of Intellectual and Developmental Disability Supports	Subtotal:	14	\$21,055,344	\$510,000	\$3,404,820	\$7,816,547	\$32,786,711
DCFS	360	DCFS - Office of Children and Family Services	Child Welfare Services	1,540	\$199,193,000	\$2,314,224	\$0	\$228,331,918	\$429,839,142
DCFS	360	DCFS - Office of Children and Family Services	Family Violence	1	\$4,900,000	\$0	\$0	\$1,940,953	\$6,840,953
DCFS	360	DCFS - Office of Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$71,880,636	\$95,519,757
DCFS	360	DCFS - Office of Children and Family Services	TANF	13	\$0	\$0	\$0	\$97,941,258	\$97,941,258
DCFS	360	DCFS - Office for Children and Family Services	Subtotal:	2,095	\$227,732,121	\$2,314,224	\$0	\$400,094,765	\$630,141,110
LDH	375	Imperial Calcasieu Human Services Authority	Children and Adolescent Behavioral	13	\$987,653	\$0	\$0	\$114,820	\$1,102,473
LDH	375	Imperial Calcasieu Human Services Authority	Children and Adolescent Development	20	\$1,260,877	\$0	\$0	\$0	\$1,260,877
LDH	375	Imperial Calcasieu Human Services Authority	Subtotal:	33	\$2,248,530	\$0	\$0	\$114,820	\$2,363,350
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	11	\$1,839,916	\$0	\$0	\$0	\$1,839,916
LDH	376	Central Louisiana Human Services District	Subtotal:	11	\$1,839,916	\$0	\$0	\$0	\$1,839,916
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	2	\$274,859	\$39,220	\$0	\$0	\$314,079
LDH	377	Northwest Louisiana Human Services District	Subtotal:	2	\$274,859	\$39,220	\$0	\$0	\$314,079
OJJ	403	Office of Juvenile Justice	Children's Service	1,229	\$202,067,315	\$1,924,509	\$0	\$891,796	\$204,883,620
OJJ	403	Office of Juvenile Justice	Subtotal:	1,229	\$202,067,315	\$1,924,509	\$0	\$891,796	\$204,883,620
DCE	431	Conservation and Energy	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$33,540	\$33,540
DCE	431	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$33,540	\$33,540
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$8,069,401	\$0	\$0	\$0	\$8,069,401
OREQ	452	Local Housing of State Juvenile Offenders	Subtotal:	0	\$8,069,401	\$0	\$0	\$0	\$8,069,401
LW	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$8,682,747	\$8,682,747
LW	474	Workforce Support and Training	Subtotal:	0	\$0	\$0	\$0	\$8,682,747	\$8,682,747
HIED	600	LSU System	4-H Youth Development	0	\$12,175,407	\$258,000	\$0	\$3,155,474	\$15,588,881
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$3,255,096	\$1,593,226	\$134,888	\$0	\$4,983,210
HIED	600	LSU System	Subtotal:	0	\$15,430,503	\$1,851,226	\$134,888	\$3,155,474	\$20,572,091

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HIED	615	Southern University System	Child Development Resource Laboratory	0	\$240,100	\$0	\$0	\$0	\$240,100
HIED	615	Southern U System	Subtotal:	0	\$240,100	\$0	\$0	\$0	\$240,100
OTED	656	Special School District	Special School District	330	\$27,549,998	\$168,145	\$156,022	\$0	\$27,874,165
OTED	656	Special School District	Subtotal:	330	\$27,549,998	\$168,145	\$156,022	\$0	\$27,874,165
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	104	\$8,955,778	\$450,459	\$86,907	\$0	\$9,493,144
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Louisiana Virtual School	15	\$0	\$200,000	\$0	\$0	\$200,000
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Subtotal:	119	\$8,955,778	\$650,459	\$86,907	\$0	\$9,693,144
OTED	658	Thrive Academy	Thrive Academy	50	\$8,763,140	\$5,000	\$82,652	\$0	\$8,850,792
OTED	658	Thrive Academy	Subtotal:	50	\$8,763,140	\$5,000	\$82,652	\$0	\$8,850,792
OTED	659	Ecole Pointe-Au-Chien	Instruction and Support	21	\$1,870,966	\$0	\$0	\$0	\$1,870,966
OTED	659	Ecole Pointe-Au-Chien	Subtotal:	21	\$1,870,966	\$0	\$0	\$0	\$1,870,966
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	63	\$11,207,872	\$2,241,786	\$1,688,438	\$0	\$15,138,096
OTED	662	Louisiana Educational TV Authority	Subtotal:	63	\$11,207,872	\$2,241,786	\$1,688,438	\$0	\$15,138,096
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$24,531,931	\$0	\$24,531,931
OTED	666	Board of Elementary & Secondary Education	Policymaking	6	\$1,261,641	\$91,000	\$0	\$0	\$1,352,641
OTED	666	Board of Elementary & Secondary Education	Subtotal:	11	\$1,261,641	\$91,000	\$24,531,931	\$0	\$25,884,572
HIED	671	Board of Regents	START College Saving Plan	0	\$8,052,898	\$0	\$0	\$0	\$8,052,898
HIED	671	Board of Regents	Subtotal:	0	\$8,052,898	\$0	\$0	\$0	\$8,052,898
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	78	\$8,268,895	\$0	\$85,594	\$0	\$8,354,489
OTED	673	New Orleans Center for the Creative Arts	Subtotal:	78	\$8,268,895	\$0	\$85,594	\$0	\$8,354,489
LDOE	678	DOE State Activities	Administrative Support	95	\$15,517,190	\$9,191	\$0	\$9,054,484	\$24,580,865
LDOE	678	DOE State Activities	Auxiliary Program	10	\$549,711	\$1,195,841	\$0	\$0	\$1,745,552
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
LDOE	678	DOE State Activities	District Support	214	\$56,805,637	\$6,813,052	\$4,462,510	\$79,089,538	\$147,170,737
LDOE	678	DOE State Activities	Subtotal:	511	\$72,872,538	\$8,295,640	\$4,462,510	\$137,300,765	\$222,931,453

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LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$159,031,231	\$159,031,231
LDOE	681	Federal Support	Federal Support	0	\$0	\$10,007,789	\$0	\$1,568,993,743	\$1,579,001,532
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$78,575,748	\$0	\$0	\$0	\$78,575,748
LDOE	681	Non Federal Support	Non Federal Support	0	\$144,987,752	\$0	\$64,747,256	\$0	\$209,735,008
LDOE	681	Subgrantee Assistance	Subtotal:	0	\$223,563,500	\$10,007,789	\$64,747,256	\$1,728,024,974	\$2,026,343,519
LDOE	682	Recovery School District	Recovery School District	0	\$96,535	\$450,160	\$0	\$0	\$546,695
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
LDOE	682	Recovery School District	Subtotal:	0	\$96,535	\$3,450,160	\$0	\$0	\$3,546,695
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,728,776,135	\$0	\$289,046,423	\$0	\$4,017,822,558
LDOE	695	Minimum Foundation Program	Subtotal:	0	\$3,728,776,135	\$0	\$289,046,423	\$0	\$4,017,822,558
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$10,816,924	\$0	\$0	\$0	\$10,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,645,655	\$0	\$0	\$0	\$2,645,655
LDOE	697	Nonpublic Educational Assistance	Subtotal:	0	\$20,594,779	\$0	\$0	\$0	\$20,594,779
State Totals:				6,429	\$5,382,688,294	\$149,856,718	\$866,085,202	\$5,922,161,106	\$12,320,791,320

For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage:

<https://www.doa.la.gov/da/opb/budget-documents/children-s-budgets>