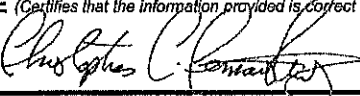


STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Department of Insurance		FOR OPB USE ONLY			
AGENCY: Commissioner of Insurance		OPB LOG NUMBER 116		AGENDA NUMBER 1	
SCHEDULE NUMBER: 04-165		Approval and Authority: Approved by the Joint Legislative Committee on the Budget DATE: 10.15.26 B. Lea			
SUBMISSION DATE: 09/23/2026					
AGENCY BA-7 NUMBER: #1					
HEAD OF BUDGET UNIT: Chris Cerniauskas					
TITLE: Chief of Staff					
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): 					
MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)		REVISED FY 2026-2027	
GENERAL FUND BY:					
DIRECT	\$0	\$0		\$0	
INTERAGENCY TRANSFERS	\$0	\$0		\$0	
FEES & SELF-GENERATED	\$45,318,306	\$0		\$45,318,306	
Regular Fees & Self-generated	\$40,311,695	\$0		\$40,311,695	
Subtotal of Fund Accounts from Page 2	\$5,006,611	\$0		\$5,006,611	
STATUTORY DEDICATIONS	\$30,000,000	\$50,000,000		\$80,000,000	
Louisiana Fortify Homes Program Fund (114)	\$30,000,000	\$50,000,000		\$80,000,000	
[Select Statutory Dedication]	\$0	\$0		\$0	
Subtotal of Dedications from Page 2	\$0	\$0		\$0	
FEDERAL	\$800,000	\$0		\$800,000	
TOTAL	\$76,118,306	\$50,000,000		\$126,118,306	
AUTHORIZED POSITIONS	240	0		240	
AUTHORIZED OTHER CHARGES	0	0		0	
NON-TO FTE POSITIONS	0	0		0	
TOTAL POSITIONS	240	0		240	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS
PROGRAM NAME:					
Administration/Fiscal Program	\$48,711,951	0	\$50,000,000	0	\$98,711,951
Market Compliance Program	\$27,406,355	0	\$0	0	\$27,406,355
	\$0	0	\$0	0	\$0
	\$0	0	\$0	0	\$0
	\$0	0	\$0	0	\$0
	\$0	0	\$0	0	\$0
	\$0	0	\$0	0	\$0
	\$0	0	\$0	0	\$0
	\$0	0	\$0	0	\$0
	\$0	0	\$0	0	\$0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0
TOTAL	\$76,118,306	0	\$50,000,000	0	\$126,118,306

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Department of Insurance	FOR OPB USE ONLY	
AGENCY: Commissioner of Insurance	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 04-165		
SUBMISSION DATE: 09/23/2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: #1		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
Administrative Fund Account of the Department of Insurance (I08)	\$1,230,367	\$0	\$1,230,367
Insurance Fraud Investigation Dedicated Fund Account (I09)	\$3,776,244	\$0	\$3,776,244
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$5,006,611	\$0	\$5,006,611
STATUTORY DEDICATIONS			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
The source of funding is Statutory Dedications from the Louisiana Fortify Homes Program Fund derived from a transfer of \$50,000,000 from the Louisiana Citizens Property Insurance Corporation, as authorized by Act 416 (HB 1187) of the 2026 Regular Session.

The requested budget authority will be used to administer grant awards through the Louisiana Fortify Homes Program. These grants provide financial assistance to eligible homeowners with a homestead exemption to retrofit roofs on insurable residential properties. The improvements are intended to enhance resilience against wind, water and storm-related damage and to achieve compliance with, or exceed, the Insurance Institute for Business & Home Safety (IBHS) FORTIFIED Roof™ standards.

This BA-7 requests additional expenditure authority for Program 114, Louisiana Fortify Homes Fund, to expend the transferred funds in accordance with the objectives of the Louisiana Fortify Homes Program.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$50,000,000	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000,000	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
This action does not require additional personnel.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

This request can't be postponed because budget authority is needed in the current fiscal year to access and distribute the \$50,000,000 transferred from Louisiana Citizens Property Insurance Corporation. Delaying the request would delay homeowner grant awards and the expansion of the Louisiana Fortify Homes Program.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.
No.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this BA-7 will provide for the distribution of financial grant funds to retrofit roofs of insurable property with a homestead exemption to resist loss and meet or exceed the fortified home standards of the Insurance Institute for Business and Home Safety.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2026-2027	ADJUSTMENT (+) OR (-)	REVISED FY 2026-2027

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

Not Applicable.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance impacts associated with this BA-7 because the request provides additional funding for an existing program and does not change the program's mission, objectives, or performance measures.

5. Describe the performance impacts of failure to approve this BA-7. *(Be specific. Relate performance impacts to objectives and performance indicators.)*

Funding will not be available for the distribution of grants under the LA Fortify Homes Program if this BA-7 is not approved.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Administration/Fiscal Program

MEANS OF FINANCING:	CURRENT FY 2026-2027	REQUESTED ADJUSTMENT	REVISED FY 2026-2027	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$17,911,951	\$0	\$17,911,951	\$0	\$0	\$0	\$0
Statutory Dedications **	\$30,000,000	\$50,000,000	\$80,000,000	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0
TOTAL MOF	\$48,711,951	\$50,000,000	\$98,711,951	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$6,435,514	\$0	\$6,435,514	\$0	\$0	\$0	\$0
Other Compensation	\$332,955	\$0	\$332,955	\$0	\$0	\$0	\$0
Related Benefits	\$3,227,070	\$0	\$3,227,070	\$0	\$0	\$0	\$0
Travel	\$187,520	\$0	\$187,520	\$0	\$0	\$0	\$0
Operating Services	\$3,025,875	\$0	\$3,025,875	\$0	\$0	\$0	\$0
Supplies	\$179,737	\$0	\$179,737	\$0	\$0	\$0	\$0
Professional Services	\$2,550,826	\$0	\$2,550,826	\$0	\$0	\$0	\$0
Other Charges	\$30,000,000	\$50,000,000	\$80,000,000	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,062,842	\$0	\$2,062,842	\$0	\$0	\$0	\$0
Acquisitions	\$709,612	\$0	\$709,612	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$48,711,951	\$50,000,000	\$98,711,951	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$17,881,951	\$0	\$17,881,951	\$0	\$0	\$0	\$0
Insurance Fraud Investigation Dedicated Fund Account (I09)	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Louisiana Fortify Homes Program Fund (I14)	\$30,000,000	\$50,000,000	\$80,000,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT						
PROGRAM 1 NAME: <u>Administration/Fiscal Program</u>						
MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

1. This BA-7 is a request to increase Statutory Dedicated budget authority to access funds for the Louisiana Fortify Homes Program. The funds will be used to provide grants to eligible homeowners to retrofit roofs to meet or exceed the fortified home standards of the Insurance Institute for Business and Home Safety, in accordance with Act 554 of the 2022 Regular Legislative Session.

REVENUES

5. Statutory Dedicated
 - Act 554 of the 2022 Regular Legislative Session created the Louisiana Fortify Homes Program, and Act 416 of the 2026 Regular Legislative Session provided for the transfer of \$50,000,000 from Louisiana Citizens Property Insurance Corporation to support the program.

Original Fund Balance:

114-Louisiana Fortify Homes Program Fund

FY 26/27 Beginning Fund Balance	\$8,159,931
FY 26/27 Revenues	<u>\$31,013,925</u>
Available Fund Balance	\$39,173,856

Revised Fund Balance:

114-Louisiana Fortify Homes Program Fund

FY 26/27 Beginning Fund Balance	\$8,159,931
FY 26/27 Revenues	\$31,013,925
LA Citizens Property Insurance Corporation Transfer	<u>\$50,000,000</u>
Available Fund Balance	\$89,173,856

EXPENDITURES

9. The requested funds will be used to expand the Louisiana Fortify Homes Program by providing additional grants to eligible homeowners for Fortified Roof Improvements. Funding was calculated and based on the availability of \$50,000,000 transferred from Louisiana Citizens Property Insurance Corporation.

11. Object Code Details

<u>Fund</u>	<u>Cost Center</u>	<u>G/L Account</u>	<u>Description</u>	<u>Amount</u>
1650011400	1651021191	5620063	Other-MISC-Operating Services	\$50,000,000

13. The following individuals may be contacted for further information:

Chris Cerniauskas
Chief of Staff
Office of the Commissioner
Chris.Cerniauskas@ldi.la.gov
342-9202

Tarsha Crockett
Budget Administrator
Office of Management & Finance
Tarsha.Crockett@ldi.la.gov
342-5353

Lance Herrin
Assistant Commissioner
Office of Management & Finance
Lance.Herrin@ldi.la.gov
342-3981

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Louisiana Department of Wildlife and Fisheries AGENCY: Office of Fisheries SCHEDULE NUMBER: 16-514 SUBMISSION DATE: 9/16/2026 AGENCY BA-7 NUMBER: 514-27-05 HEAD OF BUDGET UNIT: Cara Tyler TITLE: Undersecretary SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): <i>Cara Tyler</i>		FOR OPB USE ONLY <table style="width: 100%; border: none;"> <tr> <td style="border: 1px solid black; width: 50%; padding: 5px;"> OPB LOG NUMBER 111 </td> <td style="border: 1px solid black; width: 50%; padding: 5px;"> AGENDA NUMBER 2 </td> </tr> </table> Approval and Authority: Approved by the Joint Legislative Committee on the Budget DATE: 10.15.26 B. Lia		OPB LOG NUMBER 111	AGENDA NUMBER 2
OPB LOG NUMBER 111	AGENDA NUMBER 2				

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
DIRECT	\$1,982,603	\$0	\$1,982,603
INTERAGENCY TRANSFERS	\$16,525,732	\$0	\$16,525,732
FEES & SELF-GENERATED	\$5,216,646	\$0	\$5,216,646
Regular Fees & Self-generated	\$225,819	\$0	\$225,819
Subtotal of Fund Accounts from Page 2	\$4,990,827	\$0	\$4,990,827
STATUTORY DEDICATIONS	\$28,362,586	\$0	\$28,362,586
Conservation Fund (W01)	\$10,041,675	\$0	\$10,041,675
Artificial Reef Development Fund (W04)	\$8,917,044	\$0	\$8,917,044
Subtotal of Dedications from Page 2	\$9,403,867	\$0	\$9,403,867
FEDERAL	\$19,629,848	\$27,152,411	\$46,782,259
TOTAL	\$71,717,415	\$27,152,411	\$98,869,826
AUTHORIZED POSITIONS	211	0	211
AUTHORIZED OTHER CHARGES	0	0	0
NON-TO FTE POSITIONS	51	0	51
TOTAL POSITIONS	262	0	262

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Office of Fisheries	\$71,717,415	262	\$27,152,411	0	\$98,869,826	262
Program 2	\$0	0	\$0	0	\$0	0
Program 3	\$0	0	\$0	0	\$0	0
Program 4	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$71,717,415	262	\$27,152,411	0	\$98,869,826	262

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Louisiana Department of Wildlife and Fisheries	FOR OPB USE ONLY	
AGENCY: Office of Fisheries	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 16-514		
SUBMISSION DATE: 9/16/2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: 514-27-05		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
Aquatic Plant Control Dedicated Fund Account (W27)	\$4,881,460	\$0	\$4,881,460
Oyster Sanitation Dedicated Fund Account (Q08)	\$109,367	\$0	\$109,367
SUBTOTAL (to Page 1)	\$4,990,827	\$0	\$4,990,827
STATUTORY DEDICATIONS			
Strategic Investments Across Louisiana Fund (ST2)	\$200,000	\$0	\$200,000
Crab Development, Management, and Derelict Crab Trap Removal Account (W33)	\$106,667	\$0	\$106,667
Oyster Development Fund (W18)	\$208,131	\$0	\$208,131
Oyster Resource Management Account (W43)	\$6,372,619	\$0	\$6,372,619
Saltwater Fish Research and Conservation Fund (W40)	\$1,300,000	\$0	\$1,300,000
Shrimp Development and Management Account (W42)	\$220,000	\$0	\$220,000
Shrimp Marketing & Promotion Account (W22)	\$180,000	\$0	\$180,000
Charter Boat Fishing Fund (W44)	\$816,450	\$0	\$816,450
SUBTOTAL (to Page 1)	\$9,403,867	\$0	\$9,403,867

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
Approximately \$27 million was allocated to Louisiana by the National Oceanic and Atmospheric Administration (NOAA) for fisheries disaster assistance programs under Section 115 of the Magnuson-Stevens Fishery Conservation and Management Reauthorization Act of 2006 (NOAA Grant Number NA26NMF477C0003). Expenditures are limited to the tasks described in the approved spend plan which include grant administration, seafood testing, and direct assistance payments.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$27,152,411	\$0	\$0	\$0	\$0
TOTAL	\$27,152,411	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:

No additional personnel will be required.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

Postponing until next fiscal year will result in further delays in distributing disaster assistance. The commercial industry expects LDWF to start distributing funds as soon as possible after years of federal delays.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

No.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

If approved, LDWF will be able to start accepting applications and distributing disaster funds as soon as final approval is received. This will have a positive impact on the commercial fishing industry. LDWF operations will be slightly impacted as existing staff will be tasked with reviewing applications.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE: N/A

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2026-2027	ADJUSTMENT (+) OR (-)	REVISED FY 2026-2027

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

This BA-7 will not impact any objectives or performance indicators

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

The activities tied to this grant are unrelated to LDWF's defined performance indicators.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

There are no specific performance indicators impacted, but failure to approve the BA-7 will prevent LDWF from distributing federal disaster assistance to the commercial fishing industry.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT							
PROGRAM 1 NAME: <u>Office of Fisheries</u>							
MEANS OF FINANCING:	CURRENT FY 2026-2027	REQUESTED ADJUSTMENT	REVISED FY 2026-2027	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$1,982,603	\$0	\$1,982,603	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,525,732	\$0	\$16,525,732	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$5,216,646	\$0	\$5,216,646	\$0	\$0	\$0	\$0
Statutory Dedications **	\$28,362,586	\$0	\$28,362,586	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$19,629,848	\$27,152,411	\$46,782,259	\$0	\$0	\$0	\$0
TOTAL MOF	\$71,717,415	\$27,152,411	\$98,869,826	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$14,166,452	\$359,997	\$14,526,449	\$0	\$0	\$0	\$0
Other Compensation	\$437,194	\$0	\$437,194	\$0	\$0	\$0	\$0
Related Benefits	\$8,439,234	\$193,745	\$8,632,979	\$0	\$0	\$0	\$0
Travel	\$141,455	\$1,000	\$142,455	\$0	\$0	\$0	\$0
Operating Services	\$15,744,943	\$0	\$15,744,943	\$0	\$0	\$0	\$0
Supplies	\$5,586,230	\$0	\$5,586,230	\$0	\$0	\$0	\$0
Professional Services	\$4,784,880	\$26,597,669	\$31,382,549	\$0	\$0	\$0	\$0
Other Charges	\$18,228,555	\$0	\$18,228,555	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,311,436	\$0	\$2,311,436	\$0	\$0	\$0	\$0
Acquisitions	\$1,705,336	\$0	\$1,705,336	\$0	\$0	\$0	\$0
Major Repairs	\$171,700	\$0	\$171,700	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$71,717,415	\$27,152,411	\$98,869,826	\$0	\$0	\$0	\$0
POSITIONS							
Classified	210	0	210	0	0	0	0
Unclassified	1	0	1	0	0	0	0
TOTAL T.O. POSITIONS	211	0	211	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	51	0	51	0	0	0	0
TOTAL POSITIONS	262	0	262	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$225,819	\$0	\$225,819	\$0	\$0	\$0	\$0
Aquatic Plant Control Dedicated Fund Account (W27)	\$4,881,460	\$0	\$4,881,460	\$0	\$0	\$0	\$0
Oyster Sanitation Dedicated Fund Account (Q08)	\$109,367	\$0	\$109,367	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Strategic Investments Across Louisiana Fund (ST2)	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
Artificial Reef Development Fund (W04)	\$8,917,044	\$0	\$8,917,044	\$0	\$0	\$0	\$0
Conservation Fund (W01)	\$10,041,675	\$0	\$10,041,675	\$0	\$0	\$0	\$0
Crab Development, Management, and Derelict Crab Trap Removal Account (W33)	\$106,667	\$0	\$106,667	\$0	\$0	\$0	\$0
Oyster Development Fund (W18)	\$208,131	\$0	\$208,131	\$0	\$0	\$0	\$0
Oyster Resource Management Account (W43)	\$6,372,619	\$0	\$6,372,619	\$0	\$0	\$0	\$0
Saltwater Fish Research and Conservation Fund (W40)	\$1,300,000	\$0	\$1,300,000				
Shrimp Development and Management Account (W42)	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$0
Shrimp Marketing & Promotion Account (W22)	\$180,000	\$0	\$180,000				
Charter Boat Fishing Fund (W44)	\$816,450	\$0	\$816,450	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Office of Fisheries

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$27,152,411	\$27,152,411
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$359,997	\$359,997
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$193,745	\$193,745
Travel	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$26,597,669	\$26,597,669
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$27,152,411	\$27,152,411
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

This BA-7 is to budget receipt of a federal grant. Approximately \$27 million was allocated to Louisiana by the National Oceanic and Atmospheric Administration (NOAA) for fisheries disaster assistance programs under Section 115 of the Magnuson-Stevens Fishery Conservation and Management Reauthorization Act of 2006 (NOAA Grant Number NA26NMF477C0003). Expenditures are limited to the tasks described in the approved spend plan which include grant administration and direct assistance payments.

REVENUES

LDWF is still waiting on finalized grant documents, but a NOAA RFA letter indicating the grant amount and purpose is attached. There are no matching requirements associated with this grant.

EXPENDITURES

The amount was provided as a Federal Fisheries Disaster award and was dictated to the Department by the Federal Government. The remainder will either be expended as administration of the direct payment program, or as direct payments. A professional service contract with an accounting firm will be used to distribute the checks to eligible individuals.

OTHER

Fiscal Contact:	Lakeesha Miles, Accountant Administrator, (225) 765-2696	LMiles@wlf.la.gov
Programmatic Contact:	Cara Tyler, Undersecretary, (225) 765-2950	ctyler@wlf.la.gov
Testifying before JLCB:	Cara Tyler, Undersecretary, (225) 765-2950	ctyler@wlf.la.gov



Department of Commerce
National Oceanic and Atmospheric Administration (NOAA)
Fisheries Headquarters Program Office (FHQ)

Notice of Award (NoA)
NA26NMF477C0003-T1-01

RECIPIENT INFORMATION

1. **Recipient Name**
LOUISIANA DEPARTMENT OF WILDLIFE
AND FISHERIES
2000 QUAIL DR
BATON ROUGE, LA 70808
2. **Congressional District of Recipient**
05
3. **Employer Identification Number (EIN)**
726000846
4. **UEI**
M22LMLG4VZ96
5. **Recipient Point of Contact**
Longman Melissa
6. **Authorized Official**
Mrs. Melissa Longman
mlongman@wlf.la.gov

FEDERAL AGENCY CONTACT INFORMATION

7. **Grant Specialist**
Sherita Mitchell
sherita.mitchell@noaa.gov
8. **Program Officer**
Kim Raneses
kim.raneses@noaa.gov
9. **Grant Officer**
Alan Conway
alan.p.conway@noaa.gov

FEDERAL AWARD INFORMATION

10. **Award Number / FAIN**
NA26NMF477C0003-T1-01 / NA26NMF477C0003 / Mod 0
11. **Award Type**
Cooperative Agreement
12. **Period of Performance Start Date & End Date**
10/01/2026 – 09/30/2030
13. **Budget Period Start Date & End Date**
10/01/2026 – 09/30/2030
14. **Federal Share of Cost**
\$27,152,411
15. **Recipient Share of Cost**
\$0
16. **Total Federal and Recipient Cost**
\$27,152,411
17. **Opportunity Number**
NOAA-NMFS-SE-2024-27057
18. **Project Title**
Louisiana 2020_2021 Hurricane Disaster Grant
19. **Assistance Listing Number and Name**
11.477 Fisheries Disaster Relief
20. **R&D Award?**
No
21. **Construction Award?**
No
22. **Grants Officer – Signature and Award Date**
Sarah Sherlock – 09/25/2026



Department of Commerce
National Oceanic and Atmospheric Administration (NOAA)
Fisheries Headquarters Program Office (FHQ)

Notice of Award
NA26NMF477C0003-T1-01

NOTICE OF NOAA AWARD COVER LETTER

You are the recipient of NOAA award Number NA26NMF477C0003-T1-01.

The Notice of Award (NoA) serves as the official legal document issued to notify the recipient and others that an award has been made. The NoA contains all terms and conditions of the grant award.

The complete NoA can be found and downloaded under eRA Commons using the following instructions: [View Notice of Award | eRA](#)

This NoA was sent to the specified email address entered in the NoA email field by the recipient organization when completing the electronic Research Administration (eRA) Commons registration process. The Signing Official (SO) can update this email address through the Institutional Profile section in eRA Commons. The NoA can also be viewed from the Status Information page in eRA Commons. By accepting the award, the recipient agrees to comply with the award provisions specified on the award document.

As the Signing Official (SO) you are authorized to legally bind the institution in grant-administration matters. In providing your signature approval on the grant application submission you are responsible for monitoring grant related activities and authorizing expenditures under this award.

Additional Information about your award is shown below:

- Assistance Listing Number: 11.477
- Project Period: 10/01/2026 – 09/30/2030
- Program Office: Fisheries Headquarters Program Office (FHQ)
- Program Officer: Kim Raneses
- Program Officer Phone:
- Program Officer Email: kim.raneses@noaa.gov
- Total Federal Funding: \$27,152,411
- Total Non-Federal Funding: \$0
- Organization Name: WILDLIFE AND FISHERIES, LOUISIANA DEPARTMENT OF
- Project Title: Louisiana 2020_2021 Hurricane Disaster Grant
- Name of Principal Director/Project Investigator (PI/PD) as identified in the negotiated application:
 - o Longman Melissa

This email was sent from a source that is not monitored for responses. If you need assistance, contact your Program/Project Officer (for programmatic issues) or the [eRA Help Desk](#) (for technical issues).

SECTION I – AWARD DESCRIPTION

The LDWF will administer economic assistance, in the form of direct payments to eligible entities in Louisiana, utilizing \$19,601,988 allocated to the 2020 hurricane season and \$7,450,423 allocated to the 2021 hurricane season.

SECTION II – BUDGET INFORMATION**Approved Budget**

	Year 1 Federal	Year 2 Federal	Year 3 Federal	Year 4 Federal	Total
Personnel(non-research)	\$465,743	\$0	\$0	\$0	\$465,743
Fringe Benefits	\$250,849	\$0	\$0	\$0	\$250,849
Travel	\$1,000	\$0	\$0	\$0	\$1,000
Contractual	\$26,345,462	\$0	\$0	\$0	\$26,345,462
Total Direct Charges	\$27,063,054	\$0	\$0	\$0	\$27,063,054
Indirect Charges	\$89,357	\$0	\$0	\$0	\$89,357
Federal	\$27,152,411	\$0	\$0	\$0	\$27,152,411
Non-Federal	\$0	\$0	\$0	\$0	\$0

Authorized

	Cumulative
Federal	\$27,152,411
Non-Federal	\$0
Total	\$27,152,411
Indirect Rate %	21.37%

Authorized Funding Codes

Project	Task	Expenditure Org	Expenditure Item	Fund Descriptor	Cumulative
14028LFD18	26P00	14303000000000000000	41000100	FISHERY DISASTER	\$27,152,411
Total					\$27,152,411

SECTION III – AWARD SUMMARY/REASON FOR AMENDMENT

SECTION IV – NOAA STANDARD TERMS AND CONDITIONS

- 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS, AS ADOPTED PURSUANT TO 2 CFR § 1327.101
<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200?toc=1>
- DEPARTMENT OF COMMERCE FINANCIAL ASSISTANCE GENERAL TERMS AND CONDITIONS
<https://www.commerce.gov/oam/policy/financial-assistance-policy>
The Department of Commerce Financial Assistance General Terms and Conditions (GT&Cs) effective on the issue date of this notification, are incorporated by reference into this award.
- Bureau Financial Assistance Standard Terms and Conditions
[Administrative Standard Award Conditions for National Oceanic and Atmospheric Administration \(NOAA\) Financial Assistance Awards U.S. Department of Commerce](#)
- Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements (REF: 79FR 78390)
<https://www.govinfo.gov/content/pkg/FR-2014-12-30/pdf/2014-30297.pdf>

SECTION V – SPECIFIC AWARD CONDITIONS

SPECIAL TERMS

New Award

This award, number NA26NMF477C0003-T1-01 to WILDLIFE AND FISHERIES, LOUISIANA DEPARTMENT OF supports the work described in the Recipient's proposal entitled Louisiana 2020_2021 Hurricane Disaster Grant, dated 06/25/2024, as revised on 07/12/2024, 11/07/2024, 06/30/2026, 09/15/2026, 09/23/2026 and 09/24/2026, which is incorporated into the award by reference. This award is made under the following statutory authorities: 16 U.S.C. 1861a (as amended), the Extending Government Funding and Delivering Emergency Assistance Act, Pub. L. 117-43 (Sept. 30, 2021), and the Consolidated Appropriations Act, 2023, Pub. L. 117-328 (Dec. 29, 2022). Where the terms of the award and proposal differ, the terms of the award shall prevail. The terms in Section IV of the Notice of Award applicable to this award are the version in effect at the time of award, unless the award is amended. Historical versions of 2 CFR 200 are available by clicking links at the top of the eCFR weblink in the Notice of Award.

Executive Order 14173: Ending Illegal Discrimination and Restoring Merit-Based Opportunity

This award term implements Executive Order 14173, 90 FR 8633 (Jan. 21, 2025), Ending Illegal Discrimination and Restoring Merit-Based Opportunity. By accepting this U.S. Department of Commerce financial assistance award, the recipient:

- (1) agrees that compliance in all respects with all applicable Federal anti discrimination laws is material to the government's payment decisions for purposes of section 3729(b)(4) of Title 31 United States Code; and
- (2) certifies to the Department that it does not operate any programs promoting diversity, equity, and inclusion that violate any applicable Federal anti-discrimination laws.

Prohibition on Using Federal Awards to Promote or Support Theories of Disparate Impact Liability

In accordance with Executive Order 14281, Restoring Equality of Opportunity and Meritocracy (April 23, 2025), it is the policy of the Federal Government to eliminate the use of disparate impact liability in all contexts to the maximum possible and permitted by law.

Incorporation of Funding Opportunity and Order of Precedence

All applicable requirements in the relevant Notice of Funding Opportunity are incorporated by reference into this award. See Additions for Review/Commons PI View in eRA for the text of the funding announcement. In case of a discrepancy between the funding announcement and the terms and conditions in the award, the terms and conditions prevail.

Procurement or use of Unmanned Aircraft Systems

The expenditure of federal funds for procurement or use of Unmanned Aircraft Systems (UAS, or drones) is prohibited under this award until the NOAA Grants Officer reviews and approves any such expenditure in writing, pursuant to the American Security Drone Act (ASDA), Pub. L. No. 118-31, 1821-32 (41 U.S.C. 3901 note) (2023).

If this award includes procurement or use of Unmanned Aircraft Systems (UAS or drones) by a recipient or subrecipient, or if such procurement or use of UAS arises during the course of the award, the recipient is required to notify NOAA at least 60 days before such procurement or usage.

For awards where UAS arises, the NOAA Federal Program Office will coordinate with the recipient and within NOAA regarding potential further action.

Restoring American Seafood Competitiveness

Pursuant to Executive Order (EO) 14276, Restoring American Seafood, the United States aims to address unfair trade practices, eliminate unsafe imports, level the unfair playing field that has benefited foreign fishing companies, promote ethical sourcing, reduce regulatory burdens, and ensure the integrity of the seafood supply chain. As applicable, the purpose, policies, and requirements of EO 14276 apply to awards made under this notice.

Illegal, Unreported, and Unregulated (IUU) and Overfishing Total

The World Trade Organization (WTO) Agreement on Fisheries Subsidies prohibits harmful fisheries subsidies and is accepted by the U.S. with the United States Trade Representative Agreement (USTRA). Since the program which this award is made under is recognized as a government fisheries subsidy by the WTO and the USTRA, no funds on this award may be obligated or distributed to any individual or entity who contributes, or has contributed in the past, to Illegal, Unreported, and Unregulated (IUU) fishing or overfishing. This includes all prime recipients, partnering agencies, subrecipients and subcontractors.

NMFS Technical Monitor

The Technical Monitor for this award is: Kim Raneses

Substantial Involvement For Cooperative Agreement

This award is created as a cooperative agreement because of the substantial involvement and oversight of NOAA personnel in the award activity. NOAA will have oversight of direct assistance disbursements to fishermen, and NOAA disaster program and LDWF program staff will meet Quarterly to discuss any challenges or potential changes to project objectives.

SPECIAL CONDITIONS

Last Interim Reporting Period

An Interim report is required for the last reporting period, in addition to a final comprehensive report.

CFV Safety Permitting

Pursuant to Title 46 U.S.C. Chapter 45, all commercial fishing vessels chartered for NMFS-sponsored research are subject to inspection in accordance with 46 C.F.R. Parts 24, 25, 26, and 28 (as applicable). NMFS financial assistance recipients are responsible for observing all laws and regulations applicable to their funded projects. Award recipients are encouraged to verify inclusion under valid agreements with the United States Coast Guard and seek any required permits or Letters of Designation to safely conduct research aboard a commercial fishing vessel. Obtaining the proper authorizations may prevent work interruptions resulting from enforcement inquiries. Fieldwork activities proposed in this award may require additional inspections and permitting. No on-water tasks may be performed until appropriate permits are applied for and obtained. Documentation must be filed with NOAA and approved prior to initiating on-water activities.

Administrative Expenses

By October 30, 2026, the recipient shall submit documentation to the Grants Officer for review and approval specifically detailing the manner in which it has complied with the five-percent administrative cap established in 16 U.S.C. 1861a (as amended). The recipient must identify each component of the award which it has determined to be an administrative expense and discuss the manner in which that determination was reached. Such documentation must also include a review of each activity or purchase made under contract(s) to determine its status under this inquiry. Recipient shall neither incur costs under the award, nor draw down funds from ASAP until the Grants Officer has issued a written decision regarding recipient's submission.

DUE DATE	TASK NAME	DUE DATE STATUS	DECISION DATE
10/30/2026		Unresolved	

STANDARD TERMS AND CONDITIONS

Performance Progress Report (PPR)-Award Start Date Semi-Annual

Project Progress Reports are due on a semi-annual basis, no later than 30 days following the end of each six (6) month period from the start date of the original award. A comprehensive final Project Progress Report is due within 120 days after the award expiration date and will include the last interim reporting period.

DUE DATE	TASK NAME	DUE DATE STATUS	DECISION DATE
05/01/2027	April 2027 Semi-Annual Report	Unresolved	
10/31/2027	October 2027 Semi-Annual Report	Unresolved	
05/01/2028	April 2028 Semi-Annual Report	Unresolved	
10/31/2028	October 2028 Semi-Annual Report	Unresolved	
05/01/2029	April 2029 Semi-Annual Report	Unresolved	
10/31/2029	October 2029 Semi-Annual Report	Unresolved	
05/01/2030	April 2030 Semi-Annual Report	Unresolved	
10/31/2030	October 2030 Semi-Annual Report	Unresolved	

Termination

In accordance with 2 CFR 200.340(a), this federal award may be terminated in part or in its entirety as follows:

1. By DOC or the pass-through entity if the recipient or subrecipient fails to comply with the terms and conditions of this federal award.
2. By DOC or the pass-through entity with the consent of the recipient or subrecipient, in which case the two parties must agree upon the termination conditions. These conditions include the effective date and, in the case of partial termination, the portion to be terminated.
3. By the recipient or subrecipient upon sending DOC or the pass-through entity a written notification of the reasons for termination, the effective date, and, in the case of partial termination, the portion to be terminated. If DOC or the pass-through entity determines that the remaining portion of this federal award will not accomplish the purposes for which this federal award was made, DOC or the pass-through entity may terminate this federal award in its entirety.
4. By DOC or the pass-through entity to the extent authorized by law, if the award no longer effectuates the program goals or agency priorities.

