

MIT CDBG Program Allocations, Obligations, and Expenditures for December 2023

Report Date: 1/3/2024

Appropriations and Allocations (2020)	Proposed Allocations	Overall Funds Expended			
	1,213,917,000	9.30%			
	HUD Approved APA #3	As Reported in the DRGR			
Local Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Local and Regional Watershed Projects and Programs	585,666,243	188,795,486	396,870,757	5,136,772	580,529,471
State Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State Infrastructure and Housing	312,757,590	219,374,918	93,382,673	38,572,233	274,185,357
State Economic Development and Resilience	-	-	-	-	-
Non-Federal Cost Share Assistance	96,988,107	-	96,988,107	-	96,988,107
	409,745,697	219,374,918	190,370,780	38,572,233	371,173,464
Watershed Miscellaneous	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Monitoring, Mapping, Modeling	145,670,040	102,031,367	43,638,673	64,913,805	80,756,235
Policy, Planning, and Local Capacity Assistance	24,278,340	18,678,340	5,600,000	1,467,588	22,810,752
	169,948,380	120,709,707	49,238,673	66,381,393	103,566,987
Administration and Planning*	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration*	48,556,680	48,556,680	-	2,745,178	45,811,502
MIT CDBG Program Totals	1,213,917,000	577,436,791	636,480,209	112,835,576	1,101,081,424