

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	01_100	Executive Office	000	General Fund (Direct)	7,047,343
20	01_100	Executive Office	003	Interagency Transfers	2,329,134
20	01_100	Executive Office	006	Federal Funds	2,068,035
20	01_100	Executive Office	100	Administrative	12,467,075
20	01_100	Executive Office	P09	Disability Affairs Trust Fund	251,057
20	01_100	Executive Office	S01	Children's Trust Fund	771,506
		01_100 Total			12,467,075
20	01_101	Indian Affairs	002	Fees and Self-generated Revenues	12,158
20	01_101	Indian Affairs	100	Administrative	146,962
20	01_101	Indian Affairs	G07	Avoyelles Parish Local Govt. Gaming Mitiga	134,804
		01_101 Total			146,962
20	01_102	Inspector General	000	General Fund (Direct)	2,162,936
20	01_102	Inspector General	006	Federal Funds	16,330
20	01_102	Inspector General	100	Administrative	2,179,266
		01_102 Total			2,179,266
20	01_103	Mental Health Adv	000	General Fund (Direct)	3,640,516
20	01_103	Mental Health Adv	003	Interagency Transfers	174,555
20	01_103	Mental Health Adv	100	Administrative	4,677,899
20	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	862,828
		01_103 Total			4,677,899
20	01_106	LA Tax Commission	000	General Fund (Direct)	2,376,421
20	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	4,816,287
20	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	2,439,866
		01_106 Total			4,816,287
20	01_107	DOA	000	General Fund (Direct)	49,756,304
20	01_107	DOA	002	Fees and Self-generated Revenues	37,114,919
20	01_107	DOA	003	Interagency Transfers	58,465,103
20	01_107	DOA	006	Federal Funds	801,260,229
20	01_107	DOA	100	Executive Administration	94,905,742
20	01_107	DOA	300	Community Development Block Grant	814,548,722
20	01_107	DOA	A00	Auxiliary Account	37,272,091
20	01_107	DOA	V26	Energy Performance Contract Fund	30,000
20	01_107	DOA	V29	State Emergency Response Fund	100,000
		01_107 Total			946,726,555
20	01_109	Coastal Authority	003	Interagency Transfers	4,981,080
20	01_109	Coastal Authority	006	Federal Funds	38,815,892
20	01_109	Coastal Authority	100	Implementation	137,635,720
20	01_109	Coastal Authority	N10	Natural Resource Restoration Trust Fund	33,917,830
20	01_109	Coastal Authority	Z12	Coastal Protection and Restoration Fund	59,920,918
		01_109 Total			137,635,720
20	01_111	Homeland Security	000	General Fund (Direct)	2,669,169
20	01_111	Homeland Security	002	Fees and Self-generated Revenues	245,944
20	01_111	Homeland Security	003	Interagency Transfers	775,827
20	01_111	Homeland Security	006	Federal Funds	699,822,318
20	01_111	Homeland Security	100	Administrative	704,513,258
20	01_111	Homeland Security	V29	State Emergency Response Fund	1,000,000
		01_111 Total			704,513,258

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	01_112	Military Affairs	000	General Fund (Direct)	37,298,049
20	01_112	Military Affairs	002	Fees and Self-generated Revenues	5,760,110
20	01_112	Military Affairs	003	Interagency Transfers	2,589,021
20	01_112	Military Affairs	006	Federal Funds	50,813,783
20	01_112	Military Affairs	100	Military Affairs	60,487,187
20	01_112	Military Affairs	300	Education	35,329,941
20	01_112	Military Affairs	A00	Auxiliary Account	693,835
20	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	50,000
01_112 Total					96,510,963
20	01_116	LA Defender Board	003	Interagency Transfers	50,000
20	01_116	LA Defender Board	100	Louisiana Public Defender Board	40,272,873
20	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	50,000
20	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	979,680
20	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	39,193,193
01_116 Total					40,272,873
20	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	77,108,999
20	01_124	La Stad/Expo Dist	100	Administrative	94,603,857
20	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	2,749,852
20	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance Fund	4,145,006
20	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	10,000,000
20	01_124	La Stad/Expo Dist	V33	La. Stadium & Expo. District License Plate	600,000
01_124 Total					94,603,857
20	01_129	LCLE	000	General Fund (Direct)	3,828,044
20	01_129	LCLE	003	Interagency Transfers	1,708,420
20	01_129	LCLE	006	Federal Funds	39,566,527
20	01_129	LCLE	100	Federal	39,431,013
20	01_129	LCLE	200	State	14,748,828
20	01_129	LCLE	CR1	Crime Victims Reparations Fund	5,483,167
20	01_129	LCLE	E32	Tobacco Tax Health Care Fund	2,361,585
20	01_129	LCLE	JU5	Innocence Compensation Fund	865,179
20	01_129	LCLE	V02	Drug Abuse Education and Treatment Fund	366,919
01_129 Total					54,179,841
20	01_133	Elderly Affairs	000	General Fund (Direct)	29,143,180
20	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	12,500
20	01_133	Elderly Affairs	006	Federal Funds	23,368,120
20	01_133	Elderly Affairs	100	Administrative	7,848,305
20	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	31,445,864
20	01_133	Elderly Affairs	400	Parish Councils on Aging	6,900,000
20	01_133	Elderly Affairs	500	Senior Centers	6,329,631
01_133 Total					52,523,800
20	01_254	Racing Commission	002	Fees and Self-generated Revenues	4,820,992
20	01_254	Racing Commission	100	Louisiana State Racing Commission	13,019,837
20	01_254	Racing Commission	G05	Video Draw Poker Device Purse Supplement F	2,956,920
20	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	5,241,925
01_254 Total					13,019,837
20	01_255	Financial Institut	002	Fees and Self-generated Revenues	14,968,731
20	01_255	Financial Institut	100	Office of Financial Institutions	14,968,731
01_255 Total					14,968,731

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	03_130	Veterans Affairs	000	General Fund (Direct)	6,580,688
20	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	1,423,534
20	03_130	Veterans Affairs	003	Interagency Transfers	1,680,879
20	03_130	Veterans Affairs	006	Federal Funds	1,125,386
20	03_130	Veterans Affairs	100	Administrative	4,309,911
20	03_130	Veterans Affairs	200	Claims	554,958
20	03_130	Veterans Affairs	300	Contact Assistance	3,746,211
20	03_130	Veterans Affairs	400	State Approval Agency	452,202
20	03_130	Veterans Affairs	500	State Veterans Cemetery	1,862,733
20	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	115,528
		03_130 Total			10,926,015
20	03_131	La Vets Home	002	Fees and Self-generated Revenues	2,070,940
20	03_131	La Vets Home	006	Federal Funds	8,356,822
20	03_131	La Vets Home	100	Louisiana Veterans Home	10,427,762
		03_131 Total			10,427,762
20	03_132	NE Vets Home	002	Fees and Self-generated Revenues	2,637,923
20	03_132	NE Vets Home	006	Federal Funds	9,661,874
20	03_132	NE Vets Home	100	Northeast Louisiana Veterans Home	12,299,797
		03_132 Total			12,299,797
20	03_134	SW Vets Home	002	Fees and Self-generated Revenues	3,002,380
20	03_134	SW Vets Home	003	Interagency Transfers	201,260
20	03_134	SW Vets Home	006	Federal Funds	10,239,225
20	03_134	SW Vets Home	100	Southwest Louisiana Veterans Home	13,442,865
		03_134 Total			13,442,865
20	03_135	NW Vets Home	002	Fees and Self-generated Revenues	3,286,781
20	03_135	NW Vets Home	006	Federal Funds	9,744,003
20	03_135	NW Vets Home	100	Northwest Louisiana Veterans Home	13,030,784
		03_135 Total			13,030,784
20	03_136	SE Vets Home	002	Fees and Self-generated Revenues	2,773,554
20	03_136	SE Vets Home	003	Interagency Transfers	329,273
20	03_136	SE Vets Home	006	Federal Funds	10,075,636
20	03_136	SE Vets Home	100	Southeast Louisiana Veterans Home	13,178,463
		03_136 Total			13,178,463
20	04_139	Sec of State	000	General Fund (Direct)	52,719,555
20	04_139	Sec of State	002	Fees and Self-generated Revenues	29,006,921
20	04_139	Sec of State	003	Interagency Transfers	118,000
20	04_139	Sec of State	100	Administrative	12,119,548
20	04_139	Sec of State	200	Elections	63,993,530
20	04_139	Sec of State	300	Archives and Records	4,356,155
20	04_139	Sec of State	400	Museum and Other Operations	2,921,082
20	04_139	Sec of State	500	Commercial	9,618,647
20	04_139	Sec of State	SS2	Voting Technology Fund	5,161,921
20	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	5,889,487
20	04_139	Sec of State	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	113,078
		04_139 Total			93,008,962

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	04_141	Attorney General	000	General Fund (Direct)	17,354,514
20	04_141	Attorney General	002	Fees and Self-generated Revenues	7,026,950
20	04_141	Attorney General	003	Interagency Transfers	24,015,339
20	04_141	Attorney General	006	Federal Funds	7,851,063
20	04_141	Attorney General	100	Administrative	8,546,838
20	04_141	Attorney General	200	Civil Law	24,169,384
20	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	17,533,195
20	04_141	Attorney General	400	Risk Litigation	19,840,736
20	04_141	Attorney General	500	Gaming	7,214,917
20	04_141	Attorney General	G03	Video Draw Poker Device Fund	3,658,584
20	04_141	Attorney General	G04	Riverboat Gaming Enforcement Fund	2,242,470
20	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	870,042
20	04_141	Attorney General	H14	Medical Assistance Programs Fraud Detectio	1,904,918
20	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	982,440
20	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	4,171,814
20	04_141	Attorney General	JS6	Tobacco Control Special Fund	15,000
20	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	3,425,947
20	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	400,000
20	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	948,489
20	04_141	Attorney General	Z13	Louisiana Fund	2,437,500
04_141 Total					77,305,070
20	04_146	Lieutenant Governo	000	General Fund (Direct)	1,092,973
20	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	10,000
20	04_146	Lieutenant Governo	003	Interagency Transfers	672,296
20	04_146	Lieutenant Governo	006	Federal Funds	5,488,059
20	04_146	Lieutenant Governo	100	Administrative	1,507,908
20	04_146	Lieutenant Governo	200	Grants	5,755,420
04_146 Total					7,263,328
20	04_147	State Treasurer	002	Fees and Self-generated Revenues	9,232,496
20	04_147	State Treasurer	003	Interagency Transfers	1,686,944
20	04_147	State Treasurer	100	Administrative	5,288,364
20	04_147	State Treasurer	200	Financial Accountability and Control	3,520,323
20	04_147	State Treasurer	300	Debt Management	1,334,182
20	04_147	State Treasurer	400	Investment Management	1,588,026
20	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	19,640
20	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	499,093
20	04_147	State Treasurer	Z17	Health Excellence Fund	97,575
20	04_147	State Treasurer	Z18	Education Excellence Fund	97,573
20	04_147	State Treasurer	Z19	TOPS Fund	97,574
04_147 Total					11,730,895
20	04_158	Public Service Com	100	Administrative	3,923,547
20	04_158	Public Service Com	200	Support Services	2,283,955
20	04_158	Public Service Com	300	Motor Carrier Registration	628,641
20	04_158	Public Service Com	400	District Offices	2,886,393
20	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	275,000
20	04_158	Public Service Com	Y03	Utility and Carrier Inspection/Supervision	9,198,433
20	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	249,103
04_158 Total					9,722,536

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	04_160	Agriculture and Fo	000	General Fund (Direct)	18,787,387
20	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	6,981,777
20	04_160	Agriculture and Fo	003	Interagency Transfers	678,592
20	04_160	Agriculture and Fo	006	Federal Funds	9,809,973
20	04_160	Agriculture and Fo	100	Management and Finance	19,821,406
20	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	12,904,367
20	04_160	Agriculture and Fo	400	Animal Health and Food Safety	14,268,504
20	04_160	Agriculture and Fo	500	Agro-Consumer Services	8,925,234
20	04_160	Agriculture and Fo	600	Forestry	15,443,193
20	04_160	Agriculture and Fo	700	Soil and Water Conservation	2,010,509
20	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	1,603,535
20	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	11,805,932
20	04_160	Agriculture and Fo	A09	Pesticide Fund	5,723,155
20	04_160	Agriculture and Fo	A11	Forest Protection Fund	806,606
20	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	333,333
20	04_160	Agriculture and Fo	A15	Petroleum Products Fund	4,628,921
20	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	40,000
20	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	2,318,769
20	04_160	Agriculture and Fo	A21	Seed Fund	807,008
20	04_160	Agriculture and Fo	A22	Sweet Potato Pests and Diseases Fund	200,000
20	04_160	Agriculture and Fo	A23	Weights and Measures Fund	2,981,233
20	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	3,266,992
20	04_160	Agriculture and Fo	A30	Horticulture and Quarantine Fund	2,600,000
		04_160 Total			73,373,213
20	04_165	Commissioner of In	002	Fees and Self-generated Revenues	30,161,661
20	04_165	Commissioner of In	006	Federal Funds	717,475
20	04_165	Commissioner of In	100	Administrative/Fiscal	12,521,106
20	04_165	Commissioner of In	200	Market Compliance	20,308,730
20	04_165	Commissioner of In	108	Administrative Fund - Department of Insura	1,069,532
20	04_165	Commissioner of In	109	Insurance Fraud Investigation Fund	654,168
20	04_165	Commissioner of In	112	Auto. Theft and Insurance Fraud Prev. Auth	227,000
		04_165 Total			32,829,836
20	05_251	LED - Secretary	000	General Fund (Direct)	12,616,563
20	05_251	LED - Secretary	003	Interagency Transfers	637,997
20	05_251	LED - Secretary	100	Executive and Administration	18,932,270
20	05_251	LED - Secretary	ED6	Louisiana Economic Development Fund	5,677,710
		05_251 Total			18,932,270
20	05_252	DED - Bus Dev	000	General Fund (Direct)	8,018,271
20	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	3,092,284
20	05_252	DED - Bus Dev	003	Interagency Transfers	125,000
20	05_252	DED - Bus Dev	006	Federal Funds	1,833,416
20	05_252	DED - Bus Dev	100	Business Development Program	21,456,246
20	05_252	DED - Bus Dev	200	Business Incentives Program	3,555,612
20	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	7,242,887
20	05_252	DED - Bus Dev	EDH	Louisiana Entertainment Development Fund	2,700,000
20	05_252	DED - Bus Dev	EDM	Marketing Fund	2,000,000
		05_252 Total			25,011,858

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	06_261	CRT - Secretary	000	General Fund (Direct)	5,163,814
20	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	200,086
20	06_261	CRT - Secretary	003	Interagency Transfers	1,739,409
20	06_261	CRT - Secretary	006	Federal Funds	198,246
20	06_261	CRT - Secretary	100	Administrative	1,084,799
20	06_261	CRT - Secretary	200	Management and Finance	5,703,904
20	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	805,615
20	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	292,763
06_261 Total					7,594,318
20	06_262	CRT - State Librar	000	General Fund (Direct)	3,491,947
20	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	90,000
20	06_262	CRT - State Librar	003	Interagency Transfers	821,436
20	06_262	CRT - State Librar	006	Federal Funds	2,924,040
20	06_262	CRT - State Librar	100	Library Services	7,327,423
06_262 Total					7,327,423
20	06_263	CRT - State Museum	000	General Fund (Direct)	4,262,721
20	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	1,196,043
20	06_263	CRT - State Museum	003	Interagency Transfers	1,440,474
20	06_263	CRT - State Museum	100	Museum	6,899,238
06_263 Total					6,899,238
20	06_264	CRT - State Parks	000	General Fund (Direct)	17,677,796
20	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	1,179,114
20	06_264	CRT - State Parks	003	Interagency Transfers	221,387
20	06_264	CRT - State Parks	006	Federal Funds	1,178,895
20	06_264	CRT - State Parks	100	Parks and Recreation	37,201,312
20	06_264	CRT - State Parks	CT4	La. State Parks Improvement and Repair Fun	16,444,120
20	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	500,000
06_264 Total					37,201,312
20	06_265	CRT - Cultural Dev	000	General Fund (Direct)	2,016,987
20	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	692,884
20	06_265	CRT - Cultural Dev	003	Interagency Transfers	2,501,591
20	06_265	CRT - Cultural Dev	006	Federal Funds	2,089,456
20	06_265	CRT - Cultural Dev	100	Cultural Development	3,679,409
20	06_265	CRT - Cultural Dev	200	Arts	2,956,612
20	06_265	CRT - Cultural Dev	300	Administrative	783,841
20	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	118,944
06_265 Total					7,419,862
20	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	26,463,357
20	06_267	CRT - Tourism	003	Interagency Transfers	43,216
20	06_267	CRT - Tourism	006	Federal Funds	447,660
20	06_267	CRT - Tourism	100	Administrative	1,812,427
20	06_267	CRT - Tourism	200	Marketing	21,487,042
20	06_267	CRT - Tourism	300	Welcome Centers	3,654,764
06_267 Total					26,954,233

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	26,505
20	07_273	DOTD - Admin	003	Interagency Transfers	554,215
20	07_273	DOTD - Admin	100	Office of the Secretary	10,578,986
20	07_273	DOTD - Admin	200	Office of Management and Finance	41,403,620
20	07_273	DOTD - Admin	54N	TTF-Federal	10,437,622
20	07_273	DOTD - Admin	54P	TTF-Regular	40,964,264
07_273 Total					51,982,606
20	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	26,155,910
20	07_276	DOTD - Eng/Ops	003	Interagency Transfers	12,513,382
20	07_276	DOTD - Eng/Ops	006	Federal Funds	21,632,793
20	07_276	DOTD - Eng/Ops	100	Engineering	96,654,188
20	07_276	DOTD - Eng/Ops	300	Office of Planning	49,250,938
20	07_276	DOTD - Eng/Ops	400	Operations	423,378,107
20	07_276	DOTD - Eng/Ops	600	Aviation	2,253,522
20	07_276	DOTD - Eng/Ops	700	Office of Multimodal Commerce	2,344,112
20	07_276	DOTD - Eng/Ops	54N	TTF-Federal	137,538,932
20	07_276	DOTD - Eng/Ops	54P	TTF-Regular	369,489,706
20	07_276	DOTD - Eng/Ops	HW3	Right-of-Way Permit Processing Fund	430,000
20	07_276	DOTD - Eng/Ops	HW9	State Highway Improvement Fund	5,000,000
20	07_276	DOTD - Eng/Ops	HWA	LTRC Transportation Training and Ed. Ctr.	724,590
20	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	387,684
20	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	2,000
20	07_276	DOTD - Eng/Ops	P37	Louisiana Bicycle and Pedestrian Safety Fu	5,870
07_276 Total					573,880,867
20	08_400	Corrections-Admin	000	General Fund (Direct)	86,610,176
20	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	1,565,136
20	08_400	Corrections-Admin	003	Interagency Transfers	11,313,439
20	08_400	Corrections-Admin	006	Federal Funds	2,230,697
20	08_400	Corrections-Admin	10A	Office of the Secretary	4,023,090
20	08_400	Corrections-Admin	10B	Office of Management and Finance	55,256,099
20	08_400	Corrections-Admin	10C	Adult Services	41,220,937
20	08_400	Corrections-Admin	10D	Board of Pardons and Parole	1,219,322
08_400 Total					101,719,448
20	08_402	La State Pen	000	General Fund (Direct)	138,809,001
20	08_402	La State Pen	002	Fees and Self-generated Revenues	13,271,864
20	08_402	La State Pen	003	Interagency Transfers	172,500
20	08_402	La State Pen	100	Administration	18,530,114
20	08_402	La State Pen	200	Incarceration	122,764,282
20	08_402	La State Pen	A00	Auxiliary Account	6,158,969
20	08_402	La State Pen	A01	Auxiliary Account - Rodeo	4,800,000
08_402 Total					152,253,365

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	08_403	Juvenile Justice	000	General Fund (Direct)	122,055,552
20	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	775,487
20	08_403	Juvenile Justice	003	Interagency Transfers	14,456,472
20	08_403	Juvenile Justice	006	Federal Funds	891,796
20	08_403	Juvenile Justice	900	Contract Services	34,301,704
20	08_403	Juvenile Justice	10A	Administration	16,191,841
20	08_403	Juvenile Justice	10B	North Region	36,808,806
20	08_403	Juvenile Justice	10C	Central/Southwest Region	22,298,078
20	08_403	Juvenile Justice	10D	Southeast Region	28,492,218
20	08_403	Juvenile Justice	A00	Auxiliary	235,682
20	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	149,022
08_403 Total					138,328,329
20	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	30,106,018
20	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	2,549,220
20	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	144,859
20	08_405	Avoyelles Corr Ctr	100	Administration	3,523,900
20	08_405	Avoyelles Corr Ctr	200	Incarceration	27,348,427
20	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	1,927,770
08_405 Total					32,800,097
20	08_406	La Corr Inst Women	000	General Fund (Direct)	23,684,496
20	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	1,651,972
20	08_406	La Corr Inst Women	003	Interagency Transfers	72,430
20	08_406	La Corr Inst Women	100	Administration	2,725,358
20	08_406	La Corr Inst Women	200	Incarceration	21,201,715
20	08_406	La Corr Inst Women	A00	Auxiliary Account	1,481,825
08_406 Total					25,408,898
20	08_407	Winn Corr Ctr	000	General Fund (Direct)	12,868,385
20	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	124,782
20	08_407	Winn Corr Ctr	003	Interagency Transfers	51,001
20	08_407	Winn Corr Ctr	100	Administration	299,140
20	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	12,745,028
08_407 Total					13,044,168
20	08_408	Allen Corr Ctr	000	General Fund (Direct)	13,885,128
20	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	1,350,542
20	08_408	Allen Corr Ctr	003	Interagency Transfers	78,032
20	08_408	Allen Corr Ctr	100	Administration	2,953,201
20	08_408	Allen Corr Ctr	200	Incarceration	11,383,783
20	08_408	Allen Corr Ctr	A00	Auxiliary Account	976,718
08_408 Total					15,313,702
20	08_409	Dixon Corr Inst	000	General Fund (Direct)	41,574,265
20	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	3,012,452
20	08_409	Dixon Corr Inst	003	Interagency Transfers	1,715,447
20	08_409	Dixon Corr Inst	100	Administration	4,114,652
20	08_409	Dixon Corr Inst	200	Incarceration	40,226,317
20	08_409	Dixon Corr Inst	A00	Auxiliary Account	1,961,195
08_409 Total					46,302,164

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	08_413	Hunt Corr Ctr	000	General Fund (Direct)	62,560,410
20	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	2,723,605
20	08_413	Hunt Corr Ctr	003	Interagency Transfers	243,048
20	08_413	Hunt Corr Ctr	100	Administration	7,747,925
20	08_413	Hunt Corr Ctr	200	Incarceration	55,805,648
20	08_413	Hunt Corr Ctr	A00	Auxiliary Account	1,973,490
08_413 Total					65,527,063
20	08_414	Wade Corr Ctr	000	General Fund (Direct)	27,033,536
20	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	2,083,281
20	08_414	Wade Corr Ctr	003	Interagency Transfers	77,283
20	08_414	Wade Corr Ctr	100	Administration	3,285,743
20	08_414	Wade Corr Ctr	200	Incarceration	24,326,522
20	08_414	Wade Corr Ctr	A00	Auxiliary Account	1,581,835
08_414 Total					29,194,100
20	08_415	Adult Prob/Parole	000	General Fund (Direct)	55,087,676
20	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	19,230,105
20	08_415	Adult Prob/Parole	800	Field Services	69,205,598
20	08_415	Adult Prob/Parole	10A	Administration and Support	6,126,183
20	08_415	Adult Prob/Parole	CR6	Adult Probation & Parole Officer Retirement	960,000
20	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	54,000
08_415 Total					75,331,781
20	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	24,609,252
20	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	2,314,135
20	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	156,064
20	08_416	B.B. "Sixty" Corr	100	Administration	3,122,704
20	08_416	B.B. "Sixty" Corr	200	Incarceration	22,342,976
20	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	1,613,771
08_416 Total					27,079,451
20	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	18,451,483
20	08_418	Mgmt and Finance	003	Interagency Transfers	3,766,719
20	08_418	Mgmt and Finance	200	Management & Finance	29,875,110
20	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	1,985,619
20	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement Fund	5,671,289
08_418 Total					29,875,110

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	08_419	State Police	002	Fees and Self-generated Revenues	149,591,523
20	08_419	State Police	003	Interagency Transfers	23,103,242
20	08_419	State Police	006	Federal Funds	10,894,158
20	08_419	State Police	100	Traffic Enforcement	152,327,634
20	08_419	State Police	200	Criminal Investigation	30,797,646
20	08_419	State Police	300	Operational Support	119,426,757
20	08_419	State Police	400	Gaming Enforcement	26,627,479
20	08_419	State Police	E32	Tobacco Tax Health Care Fund	4,723,172
20	08_419	State Police	G03	Video Draw Poker Device Fund	5,297,174
20	08_419	State Police	G04	Riverboat Gaming Enforcement Fund	57,904,728
20	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	1,952,084
20	08_419	State Police	I09	Insurance Fraud Investigation Fund	4,409,997
20	08_419	State Police	P05	P.S. DWI Test Maintenance & Training Fund	440,825
20	08_419	State Police	P07	Louisiana Towing and Storage Fund	330,000
20	08_419	State Police	P11	Concealed Handgun Permit Fund	2,900,000
20	08_419	State Police	P12	Right to Know Fund	26,069
20	08_419	State Police	P13	Underground Damages Prevention Fund	50,609
20	08_419	State Police	P19	Hazardous Materials Emergency Response Fun	106,453
20	08_419	State Police	P21	Explosives Trust Fund	251,182
20	08_419	State Police	P25	Sex Offender Registry Technology Fund	25,000
20	08_419	State Police	P28	Criminal Identification and Information Fu	8,500,000
20	08_419	State Police	P29	Louisiana State Police Salary Fund	15,600,000
20	08_419	State Police	P31	Department of Public Safety Peace Officers	268,648
20	08_419	State Police	P34	Unified Carrier Registration Agreement Fun	1,788,049
20	08_419	State Police	P39	Insurance Verification System Fund	33,217,963
20	08_419	State Police	P41	Drivers License Escrow Fund	292,077
20	08_419	State Police	V01	Oil Spill Contingency Fund	7,506,563
		08_419 Total			329,179,516
20	08_420	Motor Vehicles	000	General Fund (Direct)	100,000
20	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	49,993,649
20	08_420	Motor Vehicles	003	Interagency Transfers	325,000
20	08_420	Motor Vehicles	006	Federal Funds	1,890,750
20	08_420	Motor Vehicles	100	Licensing	65,979,851
20	08_420	Motor Vehicles	P24	OMV Customer Service and Technology Fund	6,000,000
20	08_420	Motor Vehicles	P34	Unified Carrier Registration Agreement Fun	171,007
20	08_420	Motor Vehicles	P39	Insurance Verification System Fund	1,181,921
20	08_420	Motor Vehicles	P42	Handling Fee Escrow Fund	6,317,524
		08_420 Total			65,979,851
20	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	2,500,000
20	08_422	State Fire Marshal	003	Interagency Transfers	651,000
20	08_422	State Fire Marshal	006	Federal Funds	90,600
20	08_422	State Fire Marshal	100	Fire Prevention	23,154,677
20	08_422	State Fire Marshal	I03	Two Percent Fire Insurance Fund	1,750,000
20	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	16,568,077
20	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	725,000
20	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	300,000
20	08_422	State Fire Marshal	P43	Volunteer Firefighter Tuition Reimbursemen	250,000
20	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	320,000
		08_422 Total			23,154,677

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	940,121
20	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement Fund	857,028
20	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	83,093
		08_423 Total			940,121
20	08_424	Liq Petro Gas Com	100	Administrative	1,587,979
20	08_424	Liq Petro Gas Com	P16	LPG Commission Rainy Day Fund	1,587,979
		08_424 Total			1,587,979
20	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	503,131
20	08_425	La Hwy Safety Com	003	Interagency Transfers	412,350
20	08_425	La Hwy Safety Com	006	Federal Funds	22,747,732
20	08_425	La Hwy Safety Com	100	Administrative	23,663,213
		08_425 Total			23,663,213
20	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	15,254,629
20	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,925,000
20	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	2,148,630
20	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	20,328,259
		09_300 Total			20,328,259
20	09_301	Flor Par Hum Serv	000	General Fund (Direct)	14,331,116
20	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,254,288
20	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	5,911,635
20	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	22,497,039
		09_301 Total			22,497,039
20	09_302	Cap Area Hum Serv	000	General Fund (Direct)	16,799,073
20	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	3,553,108
20	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	7,817,123
20	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	28,169,304
		09_302 Total			28,169,304
20	09_303	Dev Disab Council	000	General Fund (Direct)	507,517
20	09_303	Dev Disab Council	006	Federal Funds	1,576,474
20	09_303	Dev Disab Council	100	Developmental Disabilities Council	2,083,991
		09_303 Total			2,083,991
20	09_304	Metro Hum Serv	000	General Fund (Direct)	18,414,500
20	09_304	Metro Hum Serv	006	Federal Funds	1,355,052
20	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	1,229,243
20	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	6,891,013
20	09_304	Metro Hum Serv	100	Metropolitan Human Services District	27,889,808
		09_304 Total			27,889,808
20	09_305	Med Vendor Admin	000	General Fund (Direct)	101,958,094
20	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	4,200,000
20	09_305	Med Vendor Admin	003	Interagency Transfers	473,672
20	09_305	Med Vendor Admin	006	Federal Funds	357,688,971
20	09_305	Med Vendor Admin	200	Medical Vendor Administration	465,728,906
20	09_305	Med Vendor Admin	H14	Medical Assistance Programs Fraud Detectio	1,407,500
20	09_305	Med Vendor Admin	H28	Health Care Redesign Fund	669
		09_305 Total			465,728,906

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	09_306	Med Vendor Pymnts	000	General Fund (Direct)	1,956,431,704
20	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	481,336,101
20	09_306	Med Vendor Pymnts	003	Interagency Transfers	102,020,133
20	09_306	Med Vendor Pymnts	006	Federal Funds	9,783,818,363
20	09_306	Med Vendor Pymnts	100	Payments to Private Providers	11,310,019,701
20	09_306	Med Vendor Pymnts	200	Payments to Public Providers	231,715,318
20	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	546,556,636
20	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	1,141,631,653
20	09_306	Med Vendor Pymnts	H08	Louisiana Medical Assistance Trust Fund	626,593,018
20	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	1,652,229
20	09_306	Med Vendor Pymnts	H20	Health Trust Fund	5,333,333
20	09_306	Med Vendor Pymnts	H30	New Opportunities Waiver (NOW) Fund	19,042,567
20	09_306	Med Vendor Pymnts	H37	Hospital Stabilization Fund	93,659,011
20	09_306	Med Vendor Pymnts	H39	Tobacco Tax Medicaid Match Fund	127,644,071
20	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	6,178,399
20	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	26,214,379
09_306 Total					<u>13,229,923,308</u>
20	09_307	Office of Sec	000	General Fund (Direct)	50,378,197
20	09_307	Office of Sec	002	Fees and Self-generated Revenues	2,652,401
20	09_307	Office of Sec	003	Interagency Transfers	11,781,437
20	09_307	Office of Sec	006	Federal Funds	20,872,418
20	09_307	Office of Sec	100	Management and Finance	86,241,703
20	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	150,000
20	09_307	Office of Sec	H14	Medical Assistance Programs Fraud Detectio	407,250
09_307 Total					<u>86,241,703</u>
20	09_309	SCLHSA	000	General Fund (Direct)	15,724,855
20	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	2,841,180
20	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	4,518,158
20	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	23,084,193
09_309 Total					<u>23,084,193</u>
20	09_310	NEDHSA	000	General Fund (Direct)	10,407,014
20	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	773,844
20	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	4,350,714
20	09_310	NEDHSA	100	Northeast Delta Human Services Authority	15,531,572
09_310 Total					<u>15,531,572</u>
20	09_320	AgingandAdultServ.	000	General Fund (Direct)	21,461,274
20	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	1,014,167
20	09_320	AgingandAdultServ.	003	Interagency Transfers	28,432,833
20	09_320	AgingandAdultServ.	006	Federal Funds	181,733
20	09_320	AgingandAdultServ.	100	Administration Protection and Support	32,206,389
20	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	23,058,046
20	09_320	AgingandAdultServ.	A00	Auxiliary Account	60,000
20	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	2,300,000
20	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Cord Injury Trust	1,934,428
09_320 Total					<u>55,324,435</u>

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	1,771,457
20	09_324	LA Emrg Rsp Ntwk	002	Fees and Self-generated Revenues	12,334
20	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	40,000
20	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	1,823,791
	09_324	Total			1,823,791
20	09_325	Acadiana Area HSD	000	General Fund (Direct)	14,691,398
20	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	1,536,196
20	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	3,204,025
20	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	19,431,619
	09_325	Total			19,431,619
20	09_326	Public Health	000	General Fund (Direct)	55,687,027
20	09_326	Public Health	002	Fees and Self-generated Revenues	48,075,248
20	09_326	Public Health	003	Interagency Transfers	5,424,020
20	09_326	Public Health	006	Federal Funds	263,822,694
20	09_326	Public Health	200	Public Health Services	382,766,081
20	09_326	Public Health	E02	Telecommunications for the Deaf Fund	2,716,136
20	09_326	Public Health	H18	Vital Records Conversion Fund	155,404
20	09_326	Public Health	P14	Emergency Medical Technician Fund	9,000
20	09_326	Public Health	Q08	Oyster Sanitation Fund	55,292
20	09_326	Public Health	Z13	Louisiana Fund	6,821,260
	09_326	Total			382,766,081
20	09_330	Office of Behavior	000	General Fund (Direct)	109,798,925
20	09_330	Office of Behavior	002	Fees and Self-generated Revenues	678,915
20	09_330	Office of Behavior	003	Interagency Transfers	94,212,677
20	09_330	Office of Behavior	006	Federal Funds	66,372,569
20	09_330	Office of Behavior	100	Behavioral Health Admin & Community Oversi	92,850,818
20	09_330	Office of Behavior	300	Hospital Based Treatment	183,439,938
20	09_330	Office of Behavior	A00	Auxiliary Account	20,000
20	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	2,361,585
20	09_330	Office of Behavior	H10	Compulsive and Problem Gaming Fund	2,583,873
20	09_330	Office of Behavior	H12	Health Care Facility Fund	302,212
	09_330	Total			276,310,756
20	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	30,458,768
20	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	4,263,361
20	09_340	Citizens w/Dev Dis	003	Interagency Transfers	127,147,456
20	09_340	Citizens w/Dev Dis	006	Federal Funds	6,992,903
20	09_340	Citizens w/Dev Dis	100	Administration and General Support	3,092,913
20	09_340	Citizens w/Dev Dis	200	Community-Based	28,274,282
20	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	136,868,811
20	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	626,482
	09_340	Total			168,862,488
20	09_375	ICHSA	000	General Fund (Direct)	8,288,205
20	09_375	ICHSA	006	Federal Funds	395,629
20	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	1,300,000
20	09_375	ICHSA	008	Interagency Transfers - Select Agencies	2,437,773
20	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	12,421,607
	09_375	Total			12,421,607

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	09_376	CLHSD	000	General Fund (Direct)	9,929,850
20	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	1,502,783
20	09_376	CLHSD	008	Interagency Transfers - Select Agencies	4,289,511
20	09_376	CLHSD	100	Central Louisiana Human Services District	15,722,144
	09_376	Total			15,722,144
20	09_377	NWLHSD	000	General Fund (Direct)	8,987,927
20	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	1,500,000
20	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	4,901,742
20	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	15,389,669
	09_377	Total			15,389,669
20	10_360	Off Child & Family	000	General Fund (Direct)	208,169,246
20	10_360	Off Child & Family	002	Fees and Self-generated Revenues	15,422,309
20	10_360	Off Child & Family	003	Interagency Transfers	16,520,568
20	10_360	Off Child & Family	006	Federal Funds	457,583,222
20	10_360	Off Child & Family	100	Division of Management and Finance	167,762,408
20	10_360	Off Child & Family	200	Division of Child Welfare	241,694,728
20	10_360	Off Child & Family	300	Division of Family Support	289,065,256
20	10_360	Off Child & Family	S02	Fraud Detection Fund	724,294
20	10_360	Off Child & Family	S11	SNAP Fraud and Abuse Detection & Preventio	10,000
20	10_360	Off Child & Family	V13	Battered Women Shelter Fund	92,753
	10_360	Total			698,522,392
20	11_431	NATR - Secretary	000	General Fund (Direct)	885,758
20	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	150,000
20	11_431	NATR - Secretary	003	Interagency Transfers	4,266,439
20	11_431	NATR - Secretary	006	Federal Funds	3,123,797
20	11_431	NATR - Secretary	100	Executive	18,878,594
20	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	632,000
20	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	9,820,600
	11_431	Total			18,878,594
20	11_432	NATR - Conservatio	000	General Fund (Direct)	2,813,399
20	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	19,000
20	11_432	NATR - Conservatio	003	Interagency Transfers	961,060
20	11_432	NATR - Conservatio	006	Federal Funds	3,060,483
20	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	24,486,974
20	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal Fund	350,000
20	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	17,283,032
	11_432	Total			24,486,974
20	11_434	NATR - Min Resourc	000	General Fund (Direct)	4,096,036
20	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	20,000
20	11_434	NATR - Min Resourc	003	Interagency Transfers	575,000
20	11_434	NATR - Min Resourc	100	Mineral Resources Management	9,996,548
20	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	5,305,512
	11_434	Total			9,996,548

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	11_435	NATR - Coastal Res	000	General Fund (Direct)	167,791
20	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	19,000
20	11_435	NATR - Coastal Res	003	Interagency Transfers	3,199,486
20	11_435	NATR - Coastal Res	006	Federal Funds	2,421,455
20	11_435	NATR - Coastal Res	100	Coastal Management	6,912,848
20	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	901,717
20	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	203,399
11_435 Total					6,912,848
20	12_440	Office of Revenue	002	Fees and Self-generated Revenues	107,041,014
20	12_440	Office of Revenue	003	Interagency Transfers	305,000
20	12_440	Office of Revenue	100	Tax Collection	99,074,173
20	12_440	Office of Revenue	300	Alcohol and Tobacco Control	6,742,189
20	12_440	Office of Revenue	400	Office of Charitable Gaming	2,179,652
20	12_440	Office of Revenue	EDH	Louisiana Entertainment Development Fund	100,000
20	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	550,000
12_440 Total					107,996,014
20	13_856	Environ Quality	002	Fees and Self-generated Revenues	24,790
20	13_856	Environ Quality	003	Interagency Transfers	30,000
20	13_856	Environ. Quality	006	Federal Funds	1,458,661
20	13_856	Environ Quality	006	Federal Funds	18,175,640
20	13_856	Environ. Quality	100	Office of the Secretary	8,188,183
20	13_856	Environ Quality	200	Office of Environmental Compliance	24,247,937
20	13_856	Environ Quality	300	Office of Environmental Services	15,520,065
20	13_856	Environ Quality	400	Office of Management and Finance	51,821,526
20	13_856	Environ Quality	500	Office of Environmental Assessment	34,230,975
20	13_856	Environ. Quality	Q01	Hazardous Waste Site Cleanup Fund	20,000
20	13_856	Environ Quality	Q01	Hazardous Waste Site Cleanup Fund	4,606,331
20	13_856	Environ. Quality	Q02	Environmental Trust Fund	6,479,522
20	13_856	Environ Quality	Q02	Environmental Trust Fund	71,386,783
20	13_856	Environ Quality	Q03	Clean Water State Revolving Fund	2,855,500
20	13_856	Environ Quality	Q05	Motor Fuels Underground Tank	15,649,485
20	13_856	Environ. Quality	Q06	Waste Tire Management Fund	225,000
20	13_856	Environ Quality	Q06	Waste Tire Management Fund	12,775,000
20	13_856	Environ Quality	Q07	Lead Hazard Reduction Fund	95,000
20	13_856	Environ. Quality	V01	Oil Spill Contingency Fund	5,000
20	13_856	Environ Quality	V01	Oil Spill Contingency Fund	221,974
13_856 Total					134,008,686
20	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	8,595,933
20	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	272,219
20	14_474	WorkforceSupp/Trai	003	Interagency Transfers	6,603,143
20	14_474	WorkforceSupp/Trai	006	Federal Funds	159,788,188
20	14_474	WorkforceSupp/Trai	100	Office of the Secretary	4,568,062
20	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	15,134,499
20	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	27,570,530
20	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	148,724,514
20	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	19,212,459
20	14_474	WorkforceSupp/Trai	800	Office of Information Systems	13,378,912
20	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	59,493,416
20	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	60,541,231

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	17,317,164
20	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	25,808,274
20	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	4,000,000
20	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	4,605,607
20	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	550,633
14_474 Total					288,082,392
20	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	19,500
20	16_511	WFIS-Mgmt/Finance	006	Federal Funds	109,315
20	16_511	WFIS-Mgmt/Finance	100	Management and Finance	11,922,936
20	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Wildlife Refuge & Game Preserv	24,040
20	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	6,200
20	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	11,730,222
20	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	23,209
20	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	10,450
16_511 Total					11,922,936
20	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	20,000
20	16_512	WFIS-Secretary	003	Interagency Transfers	244,304
20	16_512	WFIS-Secretary	006	Federal Funds	3,614,259
20	16_512	WFIS-Secretary	100	Administrative	3,303,400
20	16_512	WFIS-Secretary	200	Enforcement	39,062,802
20	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	234,525
20	16_512	WFIS-Secretary	RK1	Rockefeller Wildlife Refuge & Game Preserv	116,846
20	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	32,038
20	16_512	WFIS-Secretary	W01	Conservation Fund	37,742,188
20	16_512	WFIS-Secretary	W05	Wildlife Habitat and Natural Heritage Trus	106,299
20	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	20,000
20	16_512	WFIS-Secretary	W29	Enforcement Emergency Situation Response A	135,943
20	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	99,800
16_512 Total					42,366,202
20	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	230,000
20	16_513	WFIS-Wildlife	003	Interagency Transfers	2,500,000
20	16_513	WFIS-Wildlife	006	Federal Funds	17,263,028
20	16_513	WFIS-Wildlife	200	Wildlife	47,929,853
20	16_513	WFIS-Wildlife	RK1	Rockefeller Wildlife Refuge & Game Preserv	2,988,687
20	16_513	WFIS-Wildlife	RK2	Rockefeller Wildlife Refuge Trust & Protec	1,658,514
20	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	410,181
20	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	399,352
20	16_513	WFIS-Wildlife	W01	Conservation Fund	17,788,664
20	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education & Marketing	100,000
20	16_513	WFIS-Wildlife	W05	Wildlife Habitat and Natural Heritage Trus	502,625
20	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	1,500
20	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	476,752
20	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	1,826,815
20	16_513	WFIS-Wildlife	W11	Natural Heritage Account	76,450
20	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	81,118
20	16_513	WFIS-Wildlife	W20	Conservation -- Waterfowl Account	15,000
20	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	48,500
20	16_513	WFIS-Wildlife	W24	Conservation--Quail Account	5,000
20	16_513	WFIS-Wildlife	W26	Conservation--White Tail Deer Account	5,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	16_513	WFIS-Wildlife	W32	White Lake Property Fund	1,297,667
20	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	155,000
20	16_513	WFIS-Wildlife	W39	Hunters for the Hungry Account	100,000
	16_513	Total			47,929,853
20	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	116,976
20	16_514	WFIS-Fisheries	003	Interagency Transfers	10,716,873
20	16_514	WFIS-Fisheries	006	Federal Funds	10,508,651
20	16_514	WFIS-Fisheries	100	Fisheries	49,463,192
20	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	110,488
20	16_514	WFIS-Fisheries	W01	Conservation Fund	17,136,595
20	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	5,118,402
20	16_514	WFIS-Fisheries	W18	Oyster Development Fund	149,989
20	16_514	WFIS-Fisheries	W22	Shrimp Marketing and Promotion Account	70,331
20	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	1,400,000
20	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	2,366,291
20	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	42,577
20	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	101,265
20	16_514	WFIS-Fisheries	W40	Saltwater Fish Research and Conservation F	1,624,754
	16_514	Total			49,463,192
20	17_560	State Civil Servic	002	Fees and Self-generated Revenues	814,443
20	17_560	State Civil Servic	003	Interagency Transfers	11,765,842
20	17_560	State Civil Servic	100	Administration and Support	12,580,285
	17_560	Total			12,580,285
20	17_561	CS-Muni Fire/Polic	100	Administration	2,384,413
20	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv. Oper.	2,384,413
	17_561	Total			2,384,413
20	17_562	Ethics Admin	000	General Fund (Direct)	4,410,421
20	17_562	Ethics Admin	002	Fees and Self-generated Revenues	175,498
20	17_562	Ethics Admin	100	Administration	4,585,919
	17_562	Total			4,585,919
20	17_563	State Police Comm	000	General Fund (Direct)	553,115
20	17_563	State Police Comm	003	Interagency Transfers	35,000
20	17_563	State Police Comm	100	Administration	588,115
	17_563	Total			588,115
20	17_565	Tax Appeals	000	General Fund (Direct)	645,982
20	17_565	Tax Appeals	002	Fees and Self-generated Revenues	389,258
20	17_565	Tax Appeals	003	Interagency Transfers	478,564
20	17_565	Tax Appeals	100	Administrative	1,115,872
20	17_565	Tax Appeals	200	Local Tax Division	397,932
	17_565	Total			1,513,804
20	19_600	LSU System	000	General Fund (Direct)	361,575,925
20	19_600	LSU System	002	Fees and Self-generated Revenues	585,607,236
20	19_600	LSU System	003	Interagency Transfers	7,614,116
20	19_600	LSU System	006	Federal Funds	13,018,275
20	19_600	LSU System	200	Louisiana State University and A&M College	562,153,204
20	19_600	LSU System	300	Louisiana State University at Alexandria	22,008,687
20	19_600	LSU System	500	LSU Health Sciences Center at New Orleans	148,544,925
20	19_600	LSU System	600	Louisiana State University at Eunice	15,691,751
20	19_600	LSU System	700	Louisiana State University at Shreveport	47,654,792

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	19_600	LSU System	800	Louisiana State University Agricultural Ce	96,048,204
20	19_600	LSU System	10A	Pennington Biomedical Research Center	18,255,056
20	19_600	LSU System	10B	LSU Health Sciences Center at Shreveport	87,333,726
20	19_600	LSU System	E32	Tobacco Tax Health Care Fund	5,990,293
20	19_600	LSU System	G10	Support Education In Louisiana First Fund	19,567,239
20	19_600	LSU System	G11	Equine Health Studies Program Fund	750,000
20	19_600	LSU System	I02	Fireman Training Fund	3,357,261
20	19_600	LSU System	I03	Two Percent Fire Insurance Fund	210,000
19_600 Total					997,690,345
20	19_610	Hlth Care Serv Div	000	General Fund (Direct)	23,981,083
20	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	15,670,284
20	19_610	Hlth Care Serv Div	003	Interagency Transfers	17,616,847
20	19_610	Hlth Care Serv Div	006	Federal Funds	4,850,666
20	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	62,118,880
19_610 Total					62,118,880
20	19_615	Southern U System	000	General Fund (Direct)	45,838,434
20	19_615	Southern U System	002	Fees and Self-generated Revenues	104,819,361
20	19_615	Southern U System	003	Interagency Transfers	3,028,515
20	19_615	Southern U System	006	Federal Funds	3,654,209
20	19_615	Southern U System	100	Southern Board of Supervisors	3,305,062
20	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	89,735,312
20	19_615	Southern U System	300	Southern University Law Center	18,916,074
20	19_615	Southern U System	400	Southern University - New Orleans	24,666,348
20	19_615	Southern U System	500	Southern University - Shreveport	15,890,494
20	19_615	Southern U System	600	SU Agricultural Research/Extension Center	9,451,501
20	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	1,000,000
20	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
20	19_615	Southern U System	G10	Support Education In Louisiana First Fund	2,824,272
20	19_615	Southern U System	G12	Southern University AgCenter Program Fund	750,000
19_615 Total					161,964,791
20	19_620	U of Louisiana Sys	000	General Fund (Direct)	223,947,532
20	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	669,783,145
20	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	509,923
20	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	3,849,004
20	19_620	U of Louisiana Sys	200	Nicholls State University	59,923,590
20	19_620	U of Louisiana Sys	300	Grambling State University	49,062,954
20	19_620	U of Louisiana Sys	400	Louisiana Tech University	132,913,127
20	19_620	U of Louisiana Sys	500	McNeese State University	71,848,690
20	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	99,820,491
20	19_620	U of Louisiana Sys	700	Northwestern State University	83,617,885
20	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	126,683,548
20	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	187,150,687
20	19_620	U of Louisiana Sys	10A	University of New Orleans	97,293,900
20	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	491,870
20	19_620	U of Louisiana Sys	G10	Support Education In Louisiana First Fund	15,839,532
20	19_620	U of Louisiana Sys	TA0	Calcasieu Parish HIED Improvement Fund	1,591,874
19_620 Total					912,163,876

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	119,871,045
20	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	172,650,000
20	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	19,149,749
20	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	38,201,614
20	19_649	Comm/Tech Coll Sys	300	Delgado Community College	77,227,169
20	19_649	Comm/Tech Coll Sys	400	Nunez Community College	10,437,970
20	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	33,003,866
20	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	32,954,142
20	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	14,895,111
20	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	18,887,834
20	19_649	Comm/Tech Coll Sys	900	Northwest LA Technical Community College	6,988,076
20	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	20,020,975
20	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	11,780,963
20	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	1,286,145
20	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	16,099,299
20	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	10,860,437
20	19_649	Comm/Tech Coll Sys	E18	Higher Education Initiatives Fund	3,094,092
20	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	163,957
20	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	349,241
20	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	10,000,000
20	19_649	Comm/Tech Coll Sys	G10	Support Education In Louisiana First Fund	5,134,391
20	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish HIED Improvement Fund	530,624
		19_649 Total			311,793,350
20	19_653	Deaf and Visually	000	General Fund (Direct)	23,024,655
20	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	109,745
20	19_653	Deaf and Visually	003	Interagency Transfers	2,425,345
20	19_653	Deaf and Visually	100	Administration and Shared Services	10,814,551
20	19_653	Deaf and Visually	200	Louisiana School for the Deaf	9,437,628
20	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	5,459,580
20	19_653	Deaf and Visually	A00	Auxiliary Account	2,500
20	19_653	Deaf and Visually	Z18	Education Excellence Fund	154,514
		19_653 Total			25,714,259
20	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	15,000
20	19_655	Special Ed Ctr	003	Interagency Transfers	19,219,061
20	19_655	Special Ed Ctr	200	LSEC Education	19,309,919
20	19_655	Special Ed Ctr	Z18	Education Excellence Fund	75,858
		19_655 Total			19,309,919
20	19_657	Sch for Math,Sci,	000	General Fund (Direct)	5,604,698
20	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	650,459
20	19_657	Sch for Math,Sci,	003	Interagency Transfers	3,127,870
20	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	200,000
20	19_657	Sch for Math,Sci,	500	Living and Learning Community	9,265,815
20	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	82,788
		19_657 Total			9,465,815
20	19_658	Thrive Academy	000	General Fund (Direct)	4,878,870
20	19_658	Thrive Academy	003	Interagency Transfers	1,861,697
20	19_658	Thrive Academy	100	Instruction Program	6,740,567
		19_658 Total			6,740,567

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	19_662	Educational TV Aut	000	General Fund (Direct)	6,379,912
20	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	2,466,273
20	19_662	Educational TV Aut	003	Interagency Transfers	415,917
20	19_662	Educational TV Aut	200	Broadcasting	9,262,102
		19_662 Total			9,262,102
20	19_666	BESE	000	General Fund (Direct)	982,669
20	19_666	BESE	002	Fees and Self-generated Revenues	21,556
20	19_666	BESE	100	Administration	1,223,005
20	19_666	BESE	200	Louisiana Quality Education Support Fund	23,500,000
20	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	218,780
20	19_666	BESE	Z11	Louisiana Quality Education Support Fund	23,500,000
		19_666 Total			24,723,005
20	19_671	Board of Regents	000	General Fund (Direct)	310,816,011
20	19_671	Board of Regents	006	Federal Funds	53,545,312
20	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	11,830,299
20	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	6,827,214
20	19_671	Board of Regents	100	Board of Regents	59,027,835
20	19_671	Board of Regents	200	Office of Student Financial Assistance	390,437,868
20	19_671	Board of Regents	300	LA Universities Marine Consortium	11,696,195
20	19_671	Board of Regents	A00	Auxiliary-LA Univ Marine Consortium	4,130,000
20	19_671	Board of Regents	E04	Proprietary School Students Protection Fun	200,000
20	19_671	Board of Regents	E18	Higher Education Initiatives Fund	342,000
20	19_671	Board of Regents	E41	Med. & Allied Health Prof Ed School & Loan	200,000
20	19_671	Board of Regents	G10	Support Education In Louisiana First Fund	38,636
20	19_671	Board of Regents	RK2	Rockefeller Wildlife Refuge Trust & Protec	60,000
20	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	22,230,000
20	19_671	Board of Regents	Z19	TOPS Fund	59,202,426
		19_671 Total			465,291,898
20	19_673	NOCCA	000	General Fund (Direct)	6,161,325
20	19_673	NOCCA	003	Interagency Transfers	2,159,354
20	19_673	NOCCA	200	NOCCA Instruction	8,401,029
20	19_673	NOCCA	Z18	Education Excellence Fund	80,350
		19_673 Total			8,401,029
20	19_678	DOE State Activiti	000	General Fund (Direct)	32,979,250
20	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	6,527,887
20	19_678	DOE State Activiti	003	Interagency Transfers	20,063,484
20	19_678	DOE State Activiti	006	Federal Funds	96,650,178
20	19_678	DOE State Activiti	100	Administrative Support	27,962,932
20	19_678	DOE State Activiti	200	District Support	128,277,069
20	19_678	DOE State Activiti	A00	Auxiliary Account	1,149,260
20	19_678	DOE State Activiti	W36	Litter Abatement and Education Account	1,168,462
		19_678 Total			157,389,261

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	19_681	Subgrantee Assista	000	General Fund (Direct)	101,483,854
20	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	9,418,903
20	19_681	Subgrantee Assista	003	Interagency Transfers	40,265,657
20	19_681	Subgrantee Assista	006	Federal Funds	1,119,587,857
20	19_681	Subgrantee Assista	100	School & District Supports	984,974,217
20	19_681	Subgrantee Assista	200	School & District Innovations	69,098,096
20	19_681	Subgrantee Assista	300	Student-Centered Goals	235,014,773
20	19_681	Subgrantee Assista	Z18	Education Excellence Fund	18,330,815
19_681 Total					<u>1,289,087,086</u>
20	19_682	Recovery Sch.Distr	000	General Fund (Direct)	65,185
20	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	34,655,274
20	19_682	Recovery Sch.Distr	003	Interagency Transfers	118,763,288
20	19_682	Recovery Sch.Distr	006	Federal Funds	250,000
20	19_682	Recovery Sch.Distr	100	Recovery School District	12,750,660
20	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	140,983,087
19_682 Total					<u>153,733,747</u>
20	19_695	Min Foundation Pro	000	General Fund (Direct)	3,558,420,983
20	19_695	Min Foundation Pro	100	Minimum Foundation	3,853,234,519
20	19_695	Min Foundation Pro	G01	Lottery Proceeds Fund	187,587,373
20	19_695	Min Foundation Pro	G10	Support Education In Louisiana First Fund	107,226,163
19_695 Total					<u>3,853,234,519</u>
20	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	21,170,559
20	19_697	Non-Pub Educat Ass	100	Required Services	11,292,704
20	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	7,002,614
20	19_697	Non-Pub Educat Ass	400	Textbook Administration	129,586
20	19_697	Non-Pub Educat Ass	500	Textbooks	2,745,655
19_697 Total					<u>21,170,559</u>
20	19_699	Special Schools	000	General Fund (Direct)	5,115,482
20	19_699	Special Schools	002	Fees and Self-generated Revenues	826,159
20	19_699	Special Schools	003	Interagency Transfers	3,291,289
20	19_699	Special Schools	100	Special School Districts Administration	1,676,338
20	19_699	Special Schools	200	Special School District - Instruction	7,556,592
19_699 Total					<u>9,232,930</u>
20	20_451	Housing StOffender	000	General Fund (Direct)	160,556,263
20	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	127,697,720
20	20_451	Housing StOffender	10H	Transitional Work Program	18,416,443
20	20_451	Housing StOffender	10J	Local Reentry Services	5,900,000
20	20_451	Housing StOffender	10K	Criminal Justice Reinvestment Initiative	8,542,100
20_451 Total					<u>160,556,263</u>
20	20_452	Housing Juveniles	000	General Fund (Direct)	1,550,170
20	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	1,550,170
20_452 Total					<u>1,550,170</u>
20	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	52,225,345
20	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise Fund	97,244
20	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements Fund	215,871
20	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise Fund	1,250,000
20	20_901	Sales Tax Deds	T05	Avoyelles Parish Visitor Enterprise Fund	120,053
20	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvement Fu	225,278
20	20_901	Sales Tax Deds	T07	Bienville Parish Tourism/Econ. Development	27,527

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	20_901	Sales Tax Deds	T08	Bossier City Riverfront and Civic Center F	1,874,272
20	20_901	Sales Tax Deds	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	1,822,408
20	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	1,292,593
20	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	169
20	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	19,597
20	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	18,782
20	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	87,738
20	20_901	Sales Tax Deds	T16	DeSoto Parish Visitor Enterprise Fund	698,315
20	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex Fund	1,249,308
20	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	7,158
20	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	2,693
20	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	43,071
20	20_901	Sales Tax Deds	T21	Franklin Parish Visitor Enterprise Fund	33,811
20	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	424,794
20	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	116,858
20	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development/Touris	27,775
20	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Center Fund	3,096,138
20	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	155,131
20	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	3,140,101
20	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	349,984
20	20_901	Sales Tax Deds	T30	LaSalle Economic Development District Fund	21,791
20	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	262,429
20	20_901	Sales Tax Deds	T32	Livingston Parish Tourism/Economic Dpt. Fu	332,516
20	20_901	Sales Tax Deds	T34	Morehouse Parish Visitor Enterprise Fund	40,972
20	20_901	Sales Tax Deds	T36	N.O. Metro. Convention and Visitors Bureau	11,200,000
20	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise Fund	1,552,486
20	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	228,102
20	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	40,281
20	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall Fund	250,417
20	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	34,733
20	20_901	Sales Tax Deds	T42	Richland Parish Visitor Enterprise Fund	116,715
20	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Improvement Fund	172,203
20	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise Fund	116,399
20	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	229,222
20	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	30,756
20	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility F	329,036
20	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development F	373,159
20	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	172,179
20	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise Fund	580,000
20	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	1,859,500
20	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	522,008
20	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	1,941
20	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	573,447
20	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise Fund	27,232
20	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise Fund	114,843
20	20_901	Sales Tax Deds	T60	Webster Parish Conv. & Visitors Commission	170,769
20	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	515,436
20	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	42,076
20	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	56,665

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	557,032
20	20_901	Sales Tax Deds	TA2	Vernon Parish Legis. Community Improvement	428,272
20	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	242,310
20	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	370,891
20	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise Fun	130,000
20	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	258,492
20	20_901	Sales Tax Deds	TA7	EBR Parish Community Improvement Fund	2,575,872
20	20_901	Sales Tax Deds	TA8	East Baton Rouge Parish Enhancement Fund	1,387,936
20	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	43,025
20	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	28,295
20	20_901	Sales Tax Deds	TB1	Jeff Par C.C. Fund - Gretna Tourist Com A	118,389
20	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	1,158,003
20	20_901	Sales Tax Deds	TB3	New Orleans Area Economic Development Fund	466
20	20_901	Sales Tax Deds	TB4	River Parishes Conv, Tour, and Visitors Co	201,547
20	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	178,424
20	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	175,760
20	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure and Park	50,000
20	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	222,535
20	20_901	Sales Tax Deds	TB9	Washington Parish Econ Dvp & Tourism Fund	14,486
20	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise Fund	564,845
20	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	40,357
20	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	74,178
20	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	34,326
20	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	319,165
20	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	39,499
20	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Econ. Dvp Fund	517
20	20_901	Sales Tax Deds	TC7	E. N. Morial Conv Ctr Phase IV Expan. Proj	2,000,000
20	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training/Development	344,734
20	20_901	Sales Tax Deds	TD1	Grant Parish Economic Development Fund	2,007
20	20_901	Sales Tax Deds	TD2	New Orleans Quality of Life Fund	4,300,000
	20_901 Total				52,225,345
20	20_903	Parish Trans	100	Parish Road	38,445,000
20	20_903	Parish Trans	200	Mass Transit	4,955,000
20	20_903	Parish Trans	300	Off-system Roads and Bridges Match	3,000,000
20	20_903	Parish Trans	TT1	Transportation Trust Fund	46,400,000
	20_903 Total				46,400,000
20	20_905	Interim Emerg Bd	000	General Fund (Direct)	36,808
20	20_905	Interim Emerg Bd	100	Administrative	36,808
	20_905 Total				36,808
20	20_906	DAs & Assist Das	000	General Fund (Direct)	26,907,217
20	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	32,357,217
20	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	5,400,000
20	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
	20_906 Total				32,357,217
20	20_923	Corr Debt Service	000	General Fund (Direct)	5,079,780
20	20_923	Corr Debt Service	100	Corrections Debt Service	5,079,780
	20_923 Total				5,079,780

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	20_924	Video Draw Poker -	100	State Aid	40,277,500
20	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	40,277,500
		20_924 Total			40,277,500
20	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	15,000,000
20	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	15,000,000
		20_925 Total			15,000,000
20	20_930	High Ed-Debt Servi	000	General Fund (Direct)	38,716,506
20	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	38,716,506
		20_930 Total			38,716,506
20	20_931	LED Debt Service	000	General Fund (Direct)	26,533,050
20	20_931	LED Debt Service	100	LED Debt Service/State Commitments	42,940,711
20	20_931	LED Debt Service	ED5	Louisiana Mega-project Development Fund	4,407,404
20	20_931	LED Debt Service	EDR	Rapid Response Fund	12,000,257
		20_931 Total			42,940,711
20	20_932	2% Fire Ins Fund	100	State Aid	18,340,000
20	20_932	2% Fire Ins Fund	I03	Two Percent Fire Insurance Fund	18,340,000
		20_932 Total			18,340,000
20	20_933	Gov's Conferences	000	General Fund (Direct)	458,028
20	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	458,028
		20_933 Total			458,028
20	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	14,000,000
20	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	14,000,000
		20_939 Total			14,000,000
20	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	150,000
20	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	150,000
		20_940 Total			150,000
20	20_941	Agri & Forest Pass	000	General Fund (Direct)	1,485,292
20	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	248,532
20	20_941	Agri & Forest Pass	003	Interagency Transfers	265,443
20	20_941	Agri & Forest Pass	006	Federal Funds	9,056,260
20	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	15,139,561
20	20_941	Agri & Forest Pass	A07	Louisiana Agricultural Finance Authority F	200,000
20	20_941	Agri & Forest Pass	A13	Ag. Commodity Commission Self-Insurance Fu	350,000
20	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	3,000,000
20	20_941	Agri & Forest Pass	A27	Grain and Cotton Indemnity Fund	534,034
		20_941 Total			15,139,561
20	20_945	State Aid to Local	000	General Fund (Direct)	2,370,853
20	20_945	State Aid to Local	100	Miscellaneous Aid	25,658,975
20	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	652,987
20	20_945	State Aid to Local	E30	Calcasieu Parish Fund	983,741
20	20_945	State Aid to Local	E32	Tobacco Tax Health Care Fund	11,902,391
20	20_945	State Aid to Local	E33	Bossier Parish Truancy Program Fund	298,807
20	20_945	State Aid to Local	G13	Beautification/Improvement N.O. City Park	1,900,196
20	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation Fund	1,000,000
20	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	100,000
20	20_945	State Aid to Local	G16	N.O. Urban Tourism and Hospitality Train.	200,000
20	20_945	State Aid to Local	G17	Beautification Proj. for N.O. Neighborhood	200,000
20	20_945	State Aid to Local	G18	Friends of NORD Fund	100,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	20_945	State Aid to Local	RVA	Sports Facility Assistance Fund	100,000
20	20_945	State Aid to Local	S06	Rehab. for the Blind/Visually Impaired Fun	2,000,000
20	20_945	State Aid to Local	STI	Oil and Gas Royalties Dispute Payments Fun	450,000
20	20_945	State Aid to Local	V25	Overcollections Fund	3,400,000
20_945 Total					25,658,975
20	20_950	Special Acts	000	General Fund (Direct)	1,860,167
20	20_950	Special Acts	100	Judgments	1,860,167
20_950 Total					1,860,167
20	20_966	Supp Pay Law Enf	000	General Fund (Direct)	124,042,083
20	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	35,274,083
20	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	34,072,000
20	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	980,000
20	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	53,716,000
20_966 Total					124,042,083
20	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	52,939,457
20	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	38,425
20	20_977	DOA - Debt Servi/M	003	Interagency Transfers	38,298,369
20	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	91,276,251
20_977 Total					91,276,251
20	21_800	Group Benefits	004	Internal Service Fund - F&SGR	1,560,982,029
20	21_800	Group Benefits	005	Internal Service Fund - IAT	198,733
20	21_800	Group Benefits	E00	State Group Benefits	1,561,180,762
21_800 Total					1,561,180,762
20	21_804	Risk Management	004	Internal Service Fund - F&SGR	17,829,633
20	21_804	Risk Management	005	Internal Service Fund - IAT	184,534,813
20	21_804	Risk Management	E00	Risk Management	204,364,446
20	21_804	Risk Management	V19	Future Medical Care Fund	2,000,000
21_804 Total					204,364,446
20	21_806	La Property Assist	004	Internal Service Fund - F&SGR	5,693,916
20	21_806	La Property Assist	005	Internal Service Fund - IAT	1,915,846
20	21_806	La Property Assist	E00	Louisiana Property Assistance	7,609,762
21_806 Total					7,609,762
20	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	3,096,973
20	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	234,342
20	21_807	Fed Prop Assist	E00	Federal Property Assistance	3,331,315
21_807 Total					3,331,315
20	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	8,903,697
20	21_811	Prison Enterprises	005	Internal Service Fund - IAT	24,837,346
20	21_811	Prison Enterprises	E00	Prison Enterprises	33,741,043
21_811 Total					33,741,043
20	21_815	OTS Services	004	Internal Service Fund - F&SGR	1,518,473
20	21_815	OTS Services	005	Internal Service Fund - IAT	393,866,153
20	21_815	OTS Services	E00	Office of Technology Services	395,384,626
21_815 Total					395,384,626
20	21_816	Divi Admin Law	004	Internal Service Fund - F&SGR	28,897
20	21_816	Divi Admin Law	005	Internal Service Fund - IAT	8,469,232
20	21_816	Divi Admin Law	E00	Administration	8,498,129
21_816 Total					8,498,129

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
20	21_820	State Procurement	004	Internal Service Fund - F&SGR	5,447,546
20	21_820	State Procurement	005	Internal Service Fund - IAT	5,447,546
20	21_820	State Procurement	E00	Office of State Procurement	10,895,092
	21_820	Total			10,895,092
20	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	429,215
20	21_829	Aircraft Services	005	Internal Service Fund - IAT	1,835,431
20	21_829	Aircraft Services	E00	Flight Maintenance	2,264,646
	21_829	Total			2,264,646
20	21_860	Clean Water	E00	Clean Water State Revolving Fund	90,000,000
20	21_860	Clean Water	Q03	Clean Water State Revolving Fund	90,000,000
	21_860	Total			90,000,000
20	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	34,000,000
20	21_861	Safe Dr Wtr Rev Ln	H22	Drinking Water Revolving Loan Fund	34,000,000
	21_861	Total			34,000,000
20	23_949	La Judiciary	000	General Fund (Direct)	151,460,091
20	23_949	La Judiciary	003	Interagency Transfers	9,392,850
20	23_949	La Judiciary	100	Louisiana Judiciary	171,093,866
20	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	4,017,201
20	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	6,223,724
	23_949	Total			171,093,866
20	24_951	House of Reps	000	General Fund (Direct)	28,717,038
20	24_951	House of Reps	100	House of Representatives	28,717,038
	24_951	Total			28,717,038
20	24_952	Senate	000	General Fund (Direct)	21,553,399
20	24_952	Senate	100	Senate	21,553,399
	24_952	Total			21,553,399
20	24_954	Legislative Audito	000	General Fund (Direct)	8,184,454
20	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	23,525,043
20	24_954	Legislative Audito	100	Legislative Auditor	31,359,497
20	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	350,000
	24_954	Total			31,709,497
20	24_955	Legis Fiscal Offic	000	General Fund (Direct)	2,886,664
20	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	2,886,664
	24_955	Total			2,886,664
20	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	10,000,000
20	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	10,000,000
	24_960	Total			5,000,000
20	24_962	La St Law Institut	000	General Fund (Direct)	1,131,401
20	24_962	La St Law Institut	100	Louisiana State Law Institute	1,131,401
	24_962	Total			1,131,401
	Grand Total				32,692,334,299