

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	01_100	Executive Office	ADMINISTRATIVE	Salaries	0001	2100	5,311,871
21	01_100	Executive Office	ADMINISTRATIVE	Other Compensation	0001	2200	170,100
21	01_100	Executive Office	ADMINISTRATIVE	Related Benefits	0001	2300	2,878,183
21	01_100	Executive Office	ADMINISTRATIVE	Travel	0001	2500	70,000
21	01_100	Executive Office	ADMINISTRATIVE	Operating Services	0001	2700	225,984
21	01_100	Executive Office	ADMINISTRATIVE	Supplies	0001	3100	374,800
21	01_100	Executive Office	ADMINISTRATIVE	Professional Services	0001	3400	530,008
21	01_100	Executive Office	ADMINISTRATIVE	Other Charges	0001	3500	3,209,466
21	01_100	Executive Office	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	591,868
01_100 Total							13,362,280
21	01_101	Indian Affairs	ADMINISTRATIVE	Other Charges	0001	3500	134,804
21	01_101	Indian Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	12,158
01_101 Total							146,962
21	01_102	Inspector General	INSPECTOR GENERAL	Salaries	0001	2100	1,214,673
21	01_102	Inspector General	INSPECTOR GENERAL	Related Benefits	0001	2300	692,214
21	01_102	Inspector General	INSPECTOR GENERAL	Travel	0001	2500	7,264
21	01_102	Inspector General	INSPECTOR GENERAL	Operating Services	0001	2700	25,112
21	01_102	Inspector General	INSPECTOR GENERAL	Supplies	0001	3100	12,984
21	01_102	Inspector General	INSPECTOR GENERAL	Professional Services	0001	3400	2,500
21	01_102	Inspector General	INSPECTOR GENERAL	Other Charges	0001	3500	3,866
21	01_102	Inspector General	INSPECTOR GENERAL	IAT Line Item Expenditure	0001	4900	329,822
01_102 Total							2,288,435
21	01_103	Mental Health Adv	ADMINISTRATIVE	Salaries	0001	2100	2,587,612
21	01_103	Mental Health Adv	ADMINISTRATIVE	Other Compensation	0001	2200	146,045
21	01_103	Mental Health Adv	ADMINISTRATIVE	Related Benefits	0001	2300	1,457,456
21	01_103	Mental Health Adv	ADMINISTRATIVE	Travel	0001	2500	101,919
21	01_103	Mental Health Adv	ADMINISTRATIVE	Operating Services	0001	2700	110,009
21	01_103	Mental Health Adv	ADMINISTRATIVE	Supplies	0001	3100	22,662
21	01_103	Mental Health Adv	ADMINISTRATIVE	Professional Services	0001	3400	29,506
21	01_103	Mental Health Adv	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	501,010
01_103 Total							4,956,219
21	01_106	LA Tax Commission	PROP TAX REGULATOR	Salaries	0001	2100	2,249,333
21	01_106	LA Tax Commission	PROP TAX REGULATOR	Related Benefits	0001	2300	1,515,905
21	01_106	LA Tax Commission	PROP TAX REGULATOR	Travel	0001	2500	180,000
21	01_106	LA Tax Commission	PROP TAX REGULATOR	Operating Services	0001	2700	162,430
21	01_106	LA Tax Commission	PROP TAX REGULATOR	Supplies	0001	3100	20,000
21	01_106	LA Tax Commission	PROP TAX REGULATOR	Professional Services	0001	3400	295,000
21	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Charges	0001	3500	80,000
21	01_106	LA Tax Commission	PROP TAX REGULATOR	IAT Line Item Expenditure	0001	4900	313,240
01_106 Total							4,815,908
21	01_107	DOA	EXECUTIVE ADMIN	Salaries	0001	2100	27,527,337
21	01_107	DOA	EXECUTIVE ADMIN	Other Compensation	0001	2200	626,370
21	01_107	DOA	EXECUTIVE ADMIN	Related Benefits	0001	2300	17,858,831
21	01_107	DOA	EXECUTIVE ADMIN	Travel	0001	2500	104,940
21	01_107	DOA	EXECUTIVE ADMIN	Operating Services	0001	2700	14,456,912
21	01_107	DOA	EXECUTIVE ADMIN	Supplies	0001	3100	1,106,879
21	01_107	DOA	EXECUTIVE ADMIN	Professional Services	0001	3400	874,157
21	01_107	DOA	EXECUTIVE ADMIN	Other Charges	0001	3500	47,776,478
21	01_107	DOA	EXECUTIVE ADMIN	Other Charge Salaries	0001	3670	25,000
21	01_107	DOA	EXECUTIVE ADMIN	OC Related Benefits	0001	3690	12,221
21	01_107	DOA	EXECUTIVE ADMIN	Acquisitions	0001	4400	200,450
21	01_107	DOA	EXECUTIVE ADMIN	IAT Line Item Expenditure	0001	4900	34,223,017
21	01_107	DOA	CDBG	Salaries	0003	2100	6,251,648
21	01_107	DOA	CDBG	Other Compensation	0003	2200	244,509

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21	01_107	DOA	CDBG	Related Benefits	0003	2300	3,112,235
21	01_107	DOA	CDBG	Travel	0003	2500	99,695
21	01_107	DOA	CDBG	Operating Services	0003	2700	582,430
21	01_107	DOA	CDBG	Supplies	0003	3100	27,278
21	01_107	DOA	CDBG	Other Charges	0003	3500	600,139,247
21	01_107	DOA	CDBG	Other Charge Salaries	0003	3670	1,080,816
21	01_107	DOA	CDBG	OC Related Benefits	0003	3690	539,164
21	01_107	DOA	CDBG	IAT Line Item Expenditure	0003	4900	2,644,915
21	01_107	DOA	AUXILIARY ACCOUNT	Salaries	000A	2100	966,362
21	01_107	DOA	AUXILIARY ACCOUNT	Other Compensation	000A	2200	8,840
21	01_107	DOA	AUXILIARY ACCOUNT	Related Benefits	000A	2300	495,570
21	01_107	DOA	AUXILIARY ACCOUNT	Other Charges	000A	3500	35,439,367
01_107 Total							796,424,668
21	01_109	Coastal Authority	IMPLEMENTATION	Salaries	0001	2100	14,933,506
21	01_109	Coastal Authority	IMPLEMENTATION	Other Compensation	0001	2200	303,307
21	01_109	Coastal Authority	IMPLEMENTATION	Related Benefits	0001	2300	7,765,539
21	01_109	Coastal Authority	IMPLEMENTATION	Travel	0001	2500	122,520
21	01_109	Coastal Authority	IMPLEMENTATION	Operating Services	0001	2700	1,868,012
21	01_109	Coastal Authority	IMPLEMENTATION	Supplies	0001	3100	210,185
21	01_109	Coastal Authority	IMPLEMENTATION	Other Charges	0001	3500	94,446,062
21	01_109	Coastal Authority	IMPLEMENTATION	Other Charge Salaries	0001	3670	450,000
21	01_109	Coastal Authority	IMPLEMENTATION	OC Related Benefits	0001	3690	235,672
21	01_109	Coastal Authority	IMPLEMENTATION	Acquisitions	0001	4400	321,000
21	01_109	Coastal Authority	IMPLEMENTATION	IAT Line Item Expenditure	0001	4900	27,536,609
01_109 Total							148,192,412
21	01_111	Homeland Security	ADMINISTRATIVE	Salaries	0001	2100	4,144,938
21	01_111	Homeland Security	ADMINISTRATIVE	Related Benefits	0001	2300	1,995,394
21	01_111	Homeland Security	ADMINISTRATIVE	Travel	0001	2500	5,000
21	01_111	Homeland Security	ADMINISTRATIVE	Supplies	0001	3100	199,430
21	01_111	Homeland Security	ADMINISTRATIVE	Other Charges	0001	3500	1,730,125,198
21	01_111	Homeland Security	ADMINISTRATIVE	Other Charge Compensation	0001	3680	11,854,490
21	01_111	Homeland Security	ADMINISTRATIVE	OC Related Benefits	0001	3690	6,271,303
21	01_111	Homeland Security	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	5,976,163
01_111 Total							1,760,571,916
21	01_112	Military Affairs	MILITARY AFFAIRS	Salaries	0001	2100	21,071,720
21	01_112	Military Affairs	MILITARY AFFAIRS	Other Compensation	0001	2200	906,488
21	01_112	Military Affairs	MILITARY AFFAIRS	Related Benefits	0001	2300	10,035,893
21	01_112	Military Affairs	MILITARY AFFAIRS	Travel	0001	2500	210,655
21	01_112	Military Affairs	MILITARY AFFAIRS	Operating Services	0001	2700	15,139,890
21	01_112	Military Affairs	MILITARY AFFAIRS	Supplies	0001	3100	3,343,029
21	01_112	Military Affairs	MILITARY AFFAIRS	Professional Services	0001	3400	3,893,584
21	01_112	Military Affairs	MILITARY AFFAIRS	Other Charges	0001	3500	1,554,155
21	01_112	Military Affairs	MILITARY AFFAIRS	Acquisitions	0001	4400	4,140,603
21	01_112	Military Affairs	MILITARY AFFAIRS	Major Repairs	0001	4600	2,917,017
21	01_112	Military Affairs	MILITARY AFFAIRS	Debt Service	0001	4800	2,378,080
21	01_112	Military Affairs	MILITARY AFFAIRS	IAT Line Item Expenditure	0001	4900	5,227,430
21	01_112	Military Affairs	EDUCATION	Salaries	0003	2100	16,856,040
21	01_112	Military Affairs	EDUCATION	Other Compensation	0003	2200	677,390
21	01_112	Military Affairs	EDUCATION	Related Benefits	0003	2300	7,899,018
21	01_112	Military Affairs	EDUCATION	Travel	0003	2500	238,440
21	01_112	Military Affairs	EDUCATION	Operating Services	0003	2700	3,642,493
21	01_112	Military Affairs	EDUCATION	Supplies	0003	3100	3,951,319
21	01_112	Military Affairs	EDUCATION	Professional Services	0003	3400	436,497
21	01_112	Military Affairs	EDUCATION	Other Charges	0003	3500	1,900,366

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21	01_112	Military Affairs	EDUCATION	Other Charge Salaries	0003	3670	115,484
21	01_112	Military Affairs	EDUCATION	OC Related Benefits	0003	3690	54,215
21	01_112	Military Affairs	EDUCATION	Acquisitions	0003	4400	112,270
21	01_112	Military Affairs	EDUCATION	IAT Line Item Expenditure	0003	4900	750,512
21	01_112	Military Affairs	AUXILIARY ACCOUNT	Other Compensation	000A	2200	95,388
21	01_112	Military Affairs	AUXILIARY ACCOUNT	Related Benefits	000A	2300	39,549
21	01_112	Military Affairs	AUXILIARY ACCOUNT	Operating Services	000A	2700	29,025
21	01_112	Military Affairs	AUXILIARY ACCOUNT	Supplies	000A	3100	524,100
21	01_112	Military Affairs	AUXILIARY ACCOUNT	Acquisitions	000A	4400	35,605
01_112 Total							108,176,255
21	01_116	LA Defender Board	LA Defender Board	Salaries	0001	2100	1,433,853
21	01_116	LA Defender Board	LA Defender Board	Other Compensation	0001	2200	151,779
21	01_116	LA Defender Board	LA Defender Board	Related Benefits	0001	2300	787,634
21	01_116	LA Defender Board	LA Defender Board	Travel	0001	2500	53,000
21	01_116	LA Defender Board	LA Defender Board	Operating Services	0001	2700	193,003
21	01_116	LA Defender Board	LA Defender Board	Supplies	0001	3100	53,142
21	01_116	LA Defender Board	LA Defender Board	Professional Services	0001	3400	364,000
21	01_116	LA Defender Board	LA Defender Board	Other Charges	0001	3500	44,937,378
21	01_116	LA Defender Board	LA Defender Board	IAT Line Item Expenditure	0001	4900	220,086
01_116 Total							48,193,875
21	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Operating Services	0001	2700	25,946,390
21	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Other Charges	0001	3500	41,426,816
21	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Debt Service	0001	4800	23,441,118
21	01_124	La Stad/Expo Dist	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	4,717,217
01_124 Total							95,531,541
21	01_129	LCLE	FEDERAL PROGRAMS	Salaries	0001	2100	1,675,908
21	01_129	LCLE	FEDERAL PROGRAMS	Other Compensation	0001	2200	154,389
21	01_129	LCLE	FEDERAL PROGRAMS	Related Benefits	0001	2300	1,074,864
21	01_129	LCLE	FEDERAL PROGRAMS	Travel	0001	2500	144,848
21	01_129	LCLE	FEDERAL PROGRAMS	Operating Services	0001	2700	206,876
21	01_129	LCLE	FEDERAL PROGRAMS	Supplies	0001	3100	78,072
21	01_129	LCLE	FEDERAL PROGRAMS	Professional Services	0001	3400	1,514,500
21	01_129	LCLE	FEDERAL PROGRAMS	Other Charges	0001	3500	45,212,387
21	01_129	LCLE	FEDERAL PROGRAMS	Acquisitions	0001	4400	169,885
21	01_129	LCLE	FEDERAL PROGRAMS	IAT Line Item Expenditure	0001	4900	1,646,883
21	01_129	LCLE	STATE PROGRAMS	Salaries	0002	2100	1,169,271
21	01_129	LCLE	STATE PROGRAMS	Other Compensation	0002	2200	8,034
21	01_129	LCLE	STATE PROGRAMS	Related Benefits	0002	2300	688,681
21	01_129	LCLE	STATE PROGRAMS	Travel	0002	2500	37,852
21	01_129	LCLE	STATE PROGRAMS	Operating Services	0002	2700	168,043
21	01_129	LCLE	STATE PROGRAMS	Supplies	0002	3100	27,091
21	01_129	LCLE	STATE PROGRAMS	Professional Services	0002	3400	901,198
21	01_129	LCLE	STATE PROGRAMS	Other Charges	0002	3500	12,317,338
21	01_129	LCLE	STATE PROGRAMS	Acquisitions	0002	4400	16,000
21	01_129	LCLE	STATE PROGRAMS	IAT Line Item Expenditure	0002	4900	317,111
01_129 Total							67,529,231
21	01_133	Elderly Affairs	ADMINISTRATIVE	Salaries	0001	2100	3,990,599
21	01_133	Elderly Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	17,655
21	01_133	Elderly Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	2,316,080
21	01_133	Elderly Affairs	ADMINISTRATIVE	Travel	0001	2500	137,850
21	01_133	Elderly Affairs	ADMINISTRATIVE	Operating Services	0001	2700	214,276
21	01_133	Elderly Affairs	ADMINISTRATIVE	Supplies	0001	3100	31,745
21	01_133	Elderly Affairs	ADMINISTRATIVE	Professional Services	0001	3400	17,097
21	01_133	Elderly Affairs	ADMINISTRATIVE	Other Charges	0001	3500	979,659

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21	01_133	Elderly Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	932,868
21	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Salaries	0002	2100	95,962
21	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Related Benefits	0002	2300	60,814
21	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Other Charges	0002	3500	42,661,112
21	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	IAT Line Item Expenditure	0002	4900	3,401
21	01_133	Elderly Affairs	COUNCILS ON AGING	Other Charges	0004	3500	7,229,990
21	01_133	Elderly Affairs	SENIOR CENTERS	Other Charges	0005	3500	6,329,631
01_133 Total							65,018,739
21	01_254	Racing Commission	LA RACING COMM	Salaries	0001	2100	3,265,973
21	01_254	Racing Commission	LA RACING COMM	Other Compensation	0001	2200	77,592
21	01_254	Racing Commission	LA RACING COMM	Related Benefits	0001	2300	1,454,627
21	01_254	Racing Commission	LA RACING COMM	Travel	0001	2500	136,589
21	01_254	Racing Commission	LA RACING COMM	Operating Services	0001	2700	424,912
21	01_254	Racing Commission	LA RACING COMM	Supplies	0001	3100	82,750
21	01_254	Racing Commission	LA RACING COMM	Professional Services	0001	3400	44,964
21	01_254	Racing Commission	LA RACING COMM	Other Charges	0001	3500	6,077,736
21	01_254	Racing Commission	LA RACING COMM	Acquisitions	0001	4400	20,000
21	01_254	Racing Commission	LA RACING COMM	IAT Line Item Expenditure	0001	4900	1,695,722
01_254 Total							13,280,865
21	01_255	Financial Institut	OFI	Salaries	0001	2100	7,551,352
21	01_255	Financial Institut	OFI	Other Compensation	0001	2200	57,328
21	01_255	Financial Institut	OFI	Related Benefits	0001	2300	4,679,428
21	01_255	Financial Institut	OFI	Travel	0001	2500	361,424
21	01_255	Financial Institut	OFI	Operating Services	0001	2700	777,475
21	01_255	Financial Institut	OFI	Supplies	0001	3100	111,560
21	01_255	Financial Institut	OFI	Professional Services	0001	3400	15,000
21	01_255	Financial Institut	OFI	Acquisitions	0001	4400	131,468
21	01_255	Financial Institut	OFI	IAT Line Item Expenditure	0001	4900	1,367,256
01_255 Total							15,052,291
21	03_130	Veterans Affairs	ADMINISTRATIVE	Salaries	0001	2100	1,372,223
21	03_130	Veterans Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	500
21	03_130	Veterans Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	938,255
21	03_130	Veterans Affairs	ADMINISTRATIVE	Travel	0001	2500	48,780
21	03_130	Veterans Affairs	ADMINISTRATIVE	Operating Services	0001	2700	74,159
21	03_130	Veterans Affairs	ADMINISTRATIVE	Supplies	0001	3100	75,732
21	03_130	Veterans Affairs	ADMINISTRATIVE	Professional Services	0001	3400	10,000
21	03_130	Veterans Affairs	ADMINISTRATIVE	Other Charges	0001	3500	1,273,568
21	03_130	Veterans Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	757,153
21	03_130	Veterans Affairs	CLAIMS	Salaries	0002	2100	401,231
21	03_130	Veterans Affairs	CLAIMS	Related Benefits	0002	2300	189,068
21	03_130	Veterans Affairs	CLAIMS	Travel	0002	2500	4,915
21	03_130	Veterans Affairs	CLAIMS	Operating Services	0002	2700	9,771
21	03_130	Veterans Affairs	CLAIMS	Supplies	0002	3100	4,773
21	03_130	Veterans Affairs	CLAIMS	Other Charges	0002	3500	3,050,000
21	03_130	Veterans Affairs	CLAIMS	IAT Line Item Expenditure	0002	4900	6,220
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	Salaries	0003	2100	2,409,260
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	Other Compensation	0003	2200	8,580
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	Related Benefits	0003	2300	1,001,549
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	Travel	0003	2500	76,879
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	Operating Services	0003	2700	72,297
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	Supplies	0003	3100	47,191
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	Professional Services	0003	3400	40,000
21	03_130	Veterans Affairs	CONTACT ASSISTANCE	IAT Line Item Expenditure	0003	4900	241,016
21	03_130	Veterans Affairs	STATE APPROVAL	Salaries	0004	2100	252,375

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21	03_130	Veterans Affairs	STATE APPROVAL	Related Benefits	0004	2300	147,903
21	03_130	Veterans Affairs	STATE APPROVAL	Travel	0004	2500	17,000
21	03_130	Veterans Affairs	STATE APPROVAL	Operating Services	0004	2700	3,322
21	03_130	Veterans Affairs	STATE APPROVAL	Supplies	0004	3100	3,848
21	03_130	Veterans Affairs	STATE APPROVAL	IAT Line Item Expenditure	0004	4900	47,604
21	03_130	Veterans Affairs	VETS CEMETERY	Salaries	0005	2100	1,143,869
21	03_130	Veterans Affairs	VETS CEMETERY	Related Benefits	0005	2300	612,164
21	03_130	Veterans Affairs	VETS CEMETERY	Travel	0005	2500	7,737
21	03_130	Veterans Affairs	VETS CEMETERY	Operating Services	0005	2700	280,196
21	03_130	Veterans Affairs	VETS CEMETERY	Supplies	0005	3100	97,790
21	03_130	Veterans Affairs	VETS CEMETERY	Other Charges	0005	3500	50,000
21	03_130	Veterans Affairs	VETS CEMETERY	IAT Line Item Expenditure	0005	4900	90,953
03_130 Total							14,867,881
21	03_131	La Vets Home	LA VETERANS	Salaries	0001	2100	4,930,890
21	03_131	La Vets Home	LA VETERANS	Other Compensation	0001	2200	270,000
21	03_131	La Vets Home	LA VETERANS	Related Benefits	0001	2300	2,709,993
21	03_131	La Vets Home	LA VETERANS	Travel	0001	2500	10,000
21	03_131	La Vets Home	LA VETERANS	Operating Services	0001	2700	505,572
21	03_131	La Vets Home	LA VETERANS	Supplies	0001	3100	636,992
21	03_131	La Vets Home	LA VETERANS	Professional Services	0001	3400	700,000
21	03_131	La Vets Home	LA VETERANS	IAT Line Item Expenditure	0001	4900	1,247,808
03_131 Total							11,011,255
21	03_132	NE Vets Home	NE LA VET HOME	Salaries	0001	2100	5,869,357
21	03_132	NE Vets Home	NE LA VET HOME	Other Compensation	0001	2200	224,000
21	03_132	NE Vets Home	NE LA VET HOME	Related Benefits	0001	2300	3,004,740
21	03_132	NE Vets Home	NE LA VET HOME	Travel	0001	2500	27,957
21	03_132	NE Vets Home	NE LA VET HOME	Operating Services	0001	2700	587,755
21	03_132	NE Vets Home	NE LA VET HOME	Supplies	0001	3100	1,384,194
21	03_132	NE Vets Home	NE LA VET HOME	Professional Services	0001	3400	577,528
21	03_132	NE Vets Home	NE LA VET HOME	Acquisitions	0001	4400	216,200
21	03_132	NE Vets Home	NE LA VET HOME	Major Repairs	0001	4600	100,000
21	03_132	NE Vets Home	NE LA VET HOME	IAT Line Item Expenditure	0001	4900	898,702
03_132 Total							12,890,433
21	03_134	SW Vets Home	SW LA VET HOME	Salaries	0001	2100	6,665,559
21	03_134	SW Vets Home	SW LA VET HOME	Other Compensation	0001	2200	393,036
21	03_134	SW Vets Home	SW LA VET HOME	Related Benefits	0001	2300	3,016,466
21	03_134	SW Vets Home	SW LA VET HOME	Travel	0001	2500	9,972
21	03_134	SW Vets Home	SW LA VET HOME	Operating Services	0001	2700	636,748
21	03_134	SW Vets Home	SW LA VET HOME	Supplies	0001	3100	1,218,102
21	03_134	SW Vets Home	SW LA VET HOME	Professional Services	0001	3400	578,102
21	03_134	SW Vets Home	SW LA VET HOME	Acquisitions	0001	4400	82,036
21	03_134	SW Vets Home	SW LA VET HOME	Major Repairs	0001	4600	31,500
21	03_134	SW Vets Home	SW LA VET HOME	IAT Line Item Expenditure	0001	4900	1,290,618
03_134 Total							13,922,139
21	03_135	NW Vets Home	NW VETS HOME	Salaries	0001	2100	6,476,665
21	03_135	NW Vets Home	NW VETS HOME	Other Compensation	0001	2200	154,077
21	03_135	NW Vets Home	NW VETS HOME	Related Benefits	0001	2300	3,097,984
21	03_135	NW Vets Home	NW VETS HOME	Travel	0001	2500	12,763
21	03_135	NW Vets Home	NW VETS HOME	Operating Services	0001	2700	749,394

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21	03_135	NW Vets Home	NW VETS HOME	Supplies	0001	3100	1,217,189
21	03_135	NW Vets Home	NW VETS HOME	Professional Services	0001	3400	920,949
21	03_135	NW Vets Home	NW VETS HOME	Acquisitions	0001	4400	180,811
21	03_135	NW Vets Home	NW VETS HOME	Major Repairs	0001	4600	95,000
21	03_135	NW Vets Home	NW VETS HOME	IAT Line Item Expenditure	0001	4900	833,729
03_135 Total							13,738,561
21	03_136	SE Vets Home	SE VETS HOME	Salaries	0001	2100	6,984,600
21	03_136	SE Vets Home	SE VETS HOME	Other Compensation	0001	2200	179,907
21	03_136	SE Vets Home	SE VETS HOME	Related Benefits	0001	2300	2,925,929
21	03_136	SE Vets Home	SE VETS HOME	Travel	0001	2500	4,500
21	03_136	SE Vets Home	SE VETS HOME	Operating Services	0001	2700	578,353
21	03_136	SE Vets Home	SE VETS HOME	Supplies	0001	3100	1,481,231
21	03_136	SE Vets Home	SE VETS HOME	Professional Services	0001	3400	673,827
21	03_136	SE Vets Home	SE VETS HOME	Acquisitions	0001	4400	125,900
21	03_136	SE Vets Home	SE VETS HOME	Major Repairs	0001	4600	120,000
21	03_136	SE Vets Home	SE VETS HOME	IAT Line Item Expenditure	0001	4900	851,012
03_136 Total							13,925,259
21	04_139	Sec of State	ADMINISTRATIVE	Salaries	0001	2100	5,573,174
21	04_139	Sec of State	ADMINISTRATIVE	Other Compensation	0001	2200	108,980
21	04_139	Sec of State	ADMINISTRATIVE	Related Benefits	0001	2300	3,580,650
21	04_139	Sec of State	ADMINISTRATIVE	Travel	0001	2500	35,300
21	04_139	Sec of State	ADMINISTRATIVE	Operating Services	0001	2700	1,232,513
21	04_139	Sec of State	ADMINISTRATIVE	Supplies	0001	3100	229,375
21	04_139	Sec of State	ADMINISTRATIVE	Other Charges	0001	3500	625,000
21	04_139	Sec of State	ADMINISTRATIVE	Acquisitions	0001	4400	15,000
21	04_139	Sec of State	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	871,836
21	04_139	Sec of State	ELECTIONS	Salaries	0002	2100	6,673,317
21	04_139	Sec of State	ELECTIONS	Other Compensation	0002	2200	55,911
21	04_139	Sec of State	ELECTIONS	Related Benefits	0002	2300	4,116,178
21	04_139	Sec of State	ELECTIONS	Travel	0002	2500	98,650
21	04_139	Sec of State	ELECTIONS	Operating Services	0002	2700	7,033,329
21	04_139	Sec of State	ELECTIONS	Supplies	0002	3100	447,785
21	04_139	Sec of State	ELECTIONS	Other Charges	0002	3500	36,359,065
21	04_139	Sec of State	ELECTIONS	Acquisitions	0002	4400	12,987,319
21	04_139	Sec of State	ELECTIONS	IAT Line Item Expenditure	0002	4900	1,838,222
21	04_139	Sec of State	ARCHIVES	Salaries	0003	2100	1,765,491
21	04_139	Sec of State	ARCHIVES	Other Compensation	0003	2200	62,450
21	04_139	Sec of State	ARCHIVES	Related Benefits	0003	2300	785,087
21	04_139	Sec of State	ARCHIVES	Travel	0003	2500	12,275
21	04_139	Sec of State	ARCHIVES	Operating Services	0003	2700	1,182,463
21	04_139	Sec of State	ARCHIVES	Supplies	0003	3100	64,988
21	04_139	Sec of State	ARCHIVES	Other Charges	0003	3500	626,250
21	04_139	Sec of State	ARCHIVES	Acquisitions	0003	4400	176,360
21	04_139	Sec of State	ARCHIVES	IAT Line Item Expenditure	0003	4900	3,550
21	04_139	Sec of State	MUSEUM	Salaries	0004	2100	1,340,344
21	04_139	Sec of State	MUSEUM	Other Compensation	0004	2200	140,244
21	04_139	Sec of State	MUSEUM	Related Benefits	0004	2300	706,401
21	04_139	Sec of State	MUSEUM	Travel	0004	2500	1,500
21	04_139	Sec of State	MUSEUM	Operating Services	0004	2700	573,273
21	04_139	Sec of State	MUSEUM	Supplies	0004	3100	48,150
21	04_139	Sec of State	MUSEUM	Other Charges	0004	3500	113,078
21	04_139	Sec of State	MUSEUM	IAT Line Item Expenditure	0004	4900	13,812
21	04_139	Sec of State	COMMERCIAL	Salaries	0005	2100	3,007,867
21	04_139	Sec of State	COMMERCIAL	Other Compensation	0005	2200	88,109

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	04_139	Sec of State	COMMERCIAL	Related Benefits	0005	2300	1,623,302
21	04_139	Sec of State	COMMERCIAL	Travel	0005	2500	8,120
21	04_139	Sec of State	COMMERCIAL	Operating Services	0005	2700	1,071,828
21	04_139	Sec of State	COMMERCIAL	Supplies	0005	3100	31,000
21	04_139	Sec of State	COMMERCIAL	Other Charges	0005	3500	3,634,188
21	04_139	Sec of State	COMMERCIAL	IAT Line Item Expenditure	0005	4900	333,000
04_139 Total							99,294,734
21	04_141	Attorney General	ADMINISTRATIVE	Salaries	0001	2100	3,088,625
21	04_141	Attorney General	ADMINISTRATIVE	Other Compensation	0001	2200	503,816
21	04_141	Attorney General	ADMINISTRATIVE	Related Benefits	0001	2300	2,179,470
21	04_141	Attorney General	ADMINISTRATIVE	Travel	0001	2500	105,175
21	04_141	Attorney General	ADMINISTRATIVE	Operating Services	0001	2700	311,009
21	04_141	Attorney General	ADMINISTRATIVE	Supplies	0001	3100	32,320
21	04_141	Attorney General	ADMINISTRATIVE	Professional Services	0001	3400	317,534
21	04_141	Attorney General	ADMINISTRATIVE	Other Charges	0001	3500	449,707
21	04_141	Attorney General	ADMINISTRATIVE	Acquisitions	0001	4400	525,568
21	04_141	Attorney General	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,668,982
21	04_141	Attorney General	CIVIL LAW	Salaries	0002	2100	6,535,616
21	04_141	Attorney General	CIVIL LAW	Other Compensation	0002	2200	1,560,895
21	04_141	Attorney General	CIVIL LAW	Related Benefits	0002	2300	3,822,636
21	04_141	Attorney General	CIVIL LAW	Travel	0002	2500	296,536
21	04_141	Attorney General	CIVIL LAW	Operating Services	0002	2700	613,117
21	04_141	Attorney General	CIVIL LAW	Supplies	0002	3100	178,922
21	04_141	Attorney General	CIVIL LAW	Professional Services	0002	3400	4,591,402
21	04_141	Attorney General	CIVIL LAW	Other Charges	0002	3500	4,423,498
21	04_141	Attorney General	CIVIL LAW	Acquisitions	0002	4400	48,432
21	04_141	Attorney General	CIVIL LAW	IAT Line Item Expenditure	0002	4900	814,657
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Salaries	0003	2100	7,802,396
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Compensation	0003	2200	575,990
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Related Benefits	0003	2300	4,312,233
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Travel	0003	2500	485,873
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Operating Services	0003	2700	864,900
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Supplies	0003	3100	481,935
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Professional Services	0003	3400	555,190
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charges	0003	3500	1,938,232
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	Acquisitions	0003	4400	438,794
21	04_141	Attorney General	CRIMINAL LAW/FRAUD	IAT Line Item Expenditure	0003	4900	748,241
21	04_141	Attorney General	RISK LITIGATION	Salaries	0004	2100	11,460,100
21	04_141	Attorney General	RISK LITIGATION	Other Compensation	0004	2200	137,280
21	04_141	Attorney General	RISK LITIGATION	Related Benefits	0004	2300	6,235,525
21	04_141	Attorney General	RISK LITIGATION	Travel	0004	2500	124,600
21	04_141	Attorney General	RISK LITIGATION	Operating Services	0004	2700	784,744
21	04_141	Attorney General	RISK LITIGATION	Supplies	0004	3100	107,758
21	04_141	Attorney General	RISK LITIGATION	Professional Services	0004	3400	22,459
21	04_141	Attorney General	RISK LITIGATION	Other Charges	0004	3500	12,282
21	04_141	Attorney General	RISK LITIGATION	Acquisitions	0004	4400	140,640
21	04_141	Attorney General	RISK LITIGATION	IAT Line Item Expenditure	0004	4900	1,602,502
21	04_141	Attorney General	GAMING	Salaries	0005	2100	3,548,619
21	04_141	Attorney General	GAMING	Other Compensation	0005	2200	178,708
21	04_141	Attorney General	GAMING	Related Benefits	0005	2300	1,984,998
21	04_141	Attorney General	GAMING	Travel	0005	2500	52,350
21	04_141	Attorney General	GAMING	Operating Services	0005	2700	175,189

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	04_141	Attorney General	GAMING	Supplies	0005	3100	62,530
21	04_141	Attorney General	GAMING	Professional Services	0005	3400	202,000
21	04_141	Attorney General	GAMING	Other Charges	0005	3500	39,000
21	04_141	Attorney General	GAMING	Acquisitions	0005	4400	211,629
21	04_141	Attorney General	GAMING	IAT Line Item Expenditure	0005	4900	573,371
04_141 Total							77,927,985
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Salaries	0001	2100	630,996
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Compensation	0001	2200	338,501
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Related Benefits	0001	2300	568,546
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Travel	0001	2500	30,793
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Operating Services	0001	2700	18,580
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Supplies	0001	3100	17,698
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Professional Services	0001	3400	7,404
21	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Charges	0001	3500	211,172
21	04_146	Lieutenant Governo	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	143,222
21	04_146	Lieutenant Governo	GRANTS	Other Charges	0002	3500	5,812,917
21	04_146	Lieutenant Governo	GRANTS	Other Charge Salaries	0002	3670	254,834
21	04_146	Lieutenant Governo	GRANTS	OC Related Benefits	0002	3690	86,295
04_146 Total							8,120,958
21	04_147	State Treasurer	ADMINISTRATIVE	Salaries	0001	2100	2,200,096
21	04_147	State Treasurer	ADMINISTRATIVE	Other Compensation	0001	2200	365,789
21	04_147	State Treasurer	ADMINISTRATIVE	Related Benefits	0001	2300	1,060,053
21	04_147	State Treasurer	ADMINISTRATIVE	Travel	0001	2500	71,327
21	04_147	State Treasurer	ADMINISTRATIVE	Operating Services	0001	2700	1,417,778
21	04_147	State Treasurer	ADMINISTRATIVE	Supplies	0001	3100	35,149
21	04_147	State Treasurer	ADMINISTRATIVE	Professional Services	0001	3400	159,037
21	04_147	State Treasurer	ADMINISTRATIVE	Other Charges	0001	3500	12,504,222
21	04_147	State Treasurer	ADMINISTRATIVE	Acquisitions	0001	4400	79,841
21	04_147	State Treasurer	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	2,930,971
21	04_147	State Treasurer	FINANCIAL ACCT	Salaries	0002	2100	1,159,192
21	04_147	State Treasurer	FINANCIAL ACCT	Other Compensation	0002	2200	130,448
21	04_147	State Treasurer	FINANCIAL ACCT	Related Benefits	0002	2300	752,643
21	04_147	State Treasurer	FINANCIAL ACCT	Travel	0002	2500	11,813
21	04_147	State Treasurer	FINANCIAL ACCT	Operating Services	0002	2700	59,519
21	04_147	State Treasurer	FINANCIAL ACCT	Supplies	0002	3100	9,241
21	04_147	State Treasurer	FINANCIAL ACCT	Professional Services	0002	3400	236
21	04_147	State Treasurer	FINANCIAL ACCT	Other Charges	0002	3500	1,347,211
21	04_147	State Treasurer	FINANCIAL ACCT	Acquisitions	0002	4400	333
21	04_147	State Treasurer	FINANCIAL ACCT	IAT Line Item Expenditure	0002	4900	259,418
21	04_147	State Treasurer	DEBT MANAGEMENT	Salaries	0003	2100	606,742
21	04_147	State Treasurer	DEBT MANAGEMENT	Other Compensation	0003	2200	52,540
21	04_147	State Treasurer	DEBT MANAGEMENT	Related Benefits	0003	2300	441,463
21	04_147	State Treasurer	DEBT MANAGEMENT	Travel	0003	2500	16,627
21	04_147	State Treasurer	DEBT MANAGEMENT	Operating Services	0003	2700	56,184
21	04_147	State Treasurer	DEBT MANAGEMENT	Supplies	0003	3100	10,341
21	04_147	State Treasurer	DEBT MANAGEMENT	Professional Services	0003	3400	98,374
21	04_147	State Treasurer	DEBT MANAGEMENT	Other Charges	0003	3500	22,000
21	04_147	State Treasurer	DEBT MANAGEMENT	Acquisitions	0003	4400	12,309
21	04_147	State Treasurer	DEBT MANAGEMENT	IAT Line Item Expenditure	0003	4900	47,609
21	04_147	State Treasurer	INVESTMENT MGMT	Salaries	0004	2100	470,487
21	04_147	State Treasurer	INVESTMENT MGMT	Other Compensation	0004	2200	14,140
21	04_147	State Treasurer	INVESTMENT MGMT	Related Benefits	0004	2300	222,077
21	04_147	State Treasurer	INVESTMENT MGMT	Travel	0004	2500	3,622
21	04_147	State Treasurer	INVESTMENT MGMT	Operating Services	0004	2700	41,278

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	04_147	State Treasurer	INVESTMENT MGMT	Supplies	0004	3100	2,641
21	04_147	State Treasurer	INVESTMENT MGMT	Professional Services	0004	3400	5,500
21	04_147	State Treasurer	INVESTMENT MGMT	Other Charges	0004	3500	816,440
21	04_147	State Treasurer	INVESTMENT MGMT	Acquisitions	0004	4400	332
21	04_147	State Treasurer	INVESTMENT MGMT	IAT Line Item Expenditure	0004	4900	24,916
04_147 Total							27,519,939
21	04_158	Public Service Com	ADMINISTRATIVE	Salaries	0001	2100	2,068,675
21	04_158	Public Service Com	ADMINISTRATIVE	Other Compensation	0001	2200	13,218
21	04_158	Public Service Com	ADMINISTRATIVE	Related Benefits	0001	2300	1,212,187
21	04_158	Public Service Com	ADMINISTRATIVE	Travel	0001	2500	24,000
21	04_158	Public Service Com	ADMINISTRATIVE	Operating Services	0001	2700	72,396
21	04_158	Public Service Com	ADMINISTRATIVE	Supplies	0001	3100	6,625
21	04_158	Public Service Com	ADMINISTRATIVE	Professional Services	0001	3400	5,000
21	04_158	Public Service Com	ADMINISTRATIVE	Other Charges	0001	3500	63,700
21	04_158	Public Service Com	ADMINISTRATIVE	Acquisitions	0001	4400	20,130
21	04_158	Public Service Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	663,267
21	04_158	Public Service Com	SUPPORT SERVICES	Salaries	0002	2100	1,300,864
21	04_158	Public Service Com	SUPPORT SERVICES	Related Benefits	0002	2300	853,098
21	04_158	Public Service Com	SUPPORT SERVICES	Travel	0002	2500	12,193
21	04_158	Public Service Com	SUPPORT SERVICES	Operating Services	0002	2700	25,778
21	04_158	Public Service Com	SUPPORT SERVICES	Supplies	0002	3100	5,900
21	04_158	Public Service Com	SUPPORT SERVICES	Other Charges	0002	3500	9,250
21	04_158	Public Service Com	SUPPORT SERVICES	Acquisitions	0002	4400	28,020
21	04_158	Public Service Com	SUPPORT SERVICES	IAT Line Item Expenditure	0002	4900	243,105
21	04_158	Public Service Com	MOTOR CARRIER REG.	Salaries	0003	2100	283,453
21	04_158	Public Service Com	MOTOR CARRIER REG.	Other Compensation	0003	2200	10,100
21	04_158	Public Service Com	MOTOR CARRIER REG.	Related Benefits	0003	2300	192,620
21	04_158	Public Service Com	MOTOR CARRIER REG.	Travel	0003	2500	4,675
21	04_158	Public Service Com	MOTOR CARRIER REG.	Operating Services	0003	2700	18,100
21	04_158	Public Service Com	MOTOR CARRIER REG.	Supplies	0003	3100	3,540
21	04_158	Public Service Com	MOTOR CARRIER REG.	Other Charges	0003	3500	25,000
21	04_158	Public Service Com	MOTOR CARRIER REG.	Acquisitions	0003	4400	8,940
21	04_158	Public Service Com	MOTOR CARRIER REG.	IAT Line Item Expenditure	0003	4900	101,911
21	04_158	Public Service Com	DISTRICT OFFICES	Salaries	0004	2100	1,569,381
21	04_158	Public Service Com	DISTRICT OFFICES	Other Compensation	0004	2200	14,682
21	04_158	Public Service Com	DISTRICT OFFICES	Related Benefits	0004	2300	911,710
21	04_158	Public Service Com	DISTRICT OFFICES	Travel	0004	2500	50,000
21	04_158	Public Service Com	DISTRICT OFFICES	Operating Services	0004	2700	259,077
21	04_158	Public Service Com	DISTRICT OFFICES	Supplies	0004	3100	12,474
21	04_158	Public Service Com	DISTRICT OFFICES	Other Charges	0004	3500	23,400
21	04_158	Public Service Com	DISTRICT OFFICES	Acquisitions	0004	4400	14,770
21	04_158	Public Service Com	DISTRICT OFFICES	IAT Line Item Expenditure	0004	4900	111,604
04_158 Total							10,242,843
21	04_160	Agriculture and Fo	MGMT & FINANCE	Salaries	0001	2100	7,168,995
21	04_160	Agriculture and Fo	MGMT & FINANCE	Other Compensation	0001	2200	78,826
21	04_160	Agriculture and Fo	MGMT & FINANCE	Related Benefits	0001	2300	9,444,082
21	04_160	Agriculture and Fo	MGMT & FINANCE	Travel	0001	2500	36,592
21	04_160	Agriculture and Fo	MGMT & FINANCE	Operating Services	0001	2700	1,703,928
21	04_160	Agriculture and Fo	MGMT & FINANCE	Supplies	0001	3100	573,299
21	04_160	Agriculture and Fo	MGMT & FINANCE	Professional Services	0001	3400	36,954
21	04_160	Agriculture and Fo	MGMT & FINANCE	Acquisitions	0001	4400	555,875
21	04_160	Agriculture and Fo	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	1,138,895
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Salaries	0003	2100	6,214,737
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Compensation	0003	2200	277,948

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Related Benefits	0003	2300	3,212,069
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Travel	0003	2500	67,000
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Operating Services	0003	2700	862,725
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Supplies	0003	3100	869,084
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Professional Services	0003	3400	80,000
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charges	0003	3500	559,664
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Acquisitions	0003	4400	650,000
21	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	IAT Line Item Expenditure	0003	4900	393,383
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Salaries	0004	2100	6,062,530
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Compensation	0004	2200	768,489
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Related Benefits	0004	2300	3,336,065
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Travel	0004	2500	121,862
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Operating Services	0004	2700	1,926,920
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Supplies	0004	3100	593,672
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Professional Services	0004	3400	317,271
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Charges	0004	3500	893,966
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Acquisitions	0004	4400	58,653
21	04_160	Agriculture and Fo	ANIMAL HEALTH AND	IAT Line Item Expenditure	0004	4900	54,800
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Salaries	0005	2100	4,516,957
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Compensation	0005	2200	315,514
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Related Benefits	0005	2300	2,357,329
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Travel	0005	2500	40,354
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Operating Services	0005	2700	568,929
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Supplies	0005	3100	220,271
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Professional Services	0005	3400	26,678
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Charges	0005	3500	324,371
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Major Repairs	0005	4600	56,000
21	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	IAT Line Item Expenditure	0005	4900	140,934
21	04_160	Agriculture and Fo	FORESTRY	Salaries	0006	2100	7,423,681
21	04_160	Agriculture and Fo	FORESTRY	Other Compensation	0006	2200	58,738
21	04_160	Agriculture and Fo	FORESTRY	Related Benefits	0006	2300	3,809,337
21	04_160	Agriculture and Fo	FORESTRY	Travel	0006	2500	77,043
21	04_160	Agriculture and Fo	FORESTRY	Operating Services	0006	2700	1,274,865
21	04_160	Agriculture and Fo	FORESTRY	Supplies	0006	3100	1,320,787
21	04_160	Agriculture and Fo	FORESTRY	Professional Services	0006	3400	3,039
21	04_160	Agriculture and Fo	FORESTRY	Other Charges	0006	3500	225,419
21	04_160	Agriculture and Fo	FORESTRY	IAT Line Item Expenditure	0006	4900	752,497
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Salaries	0007	2100	533,119
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Compensation	0007	2200	33,480
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Related Benefits	0007	2300	274,653
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Travel	0007	2500	8,000
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Operating Services	0007	2700	34,086
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Supplies	0007	3100	9,992
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Charges	0007	3500	1,110,303
21	04_160	Agriculture and Fo	SOIL/WATER CONSERV	IAT Line Item Expenditure	0007	4900	2,046
04_160 Total							73,576,706
21	04_165	Commissioner of In	ADMINISTRATIVE	Salaries	0001	2100	4,417,678
21	04_165	Commissioner of In	ADMINISTRATIVE	Other Compensation	0001	2200	134,587
21	04_165	Commissioner of In	ADMINISTRATIVE	Related Benefits	0001	2300	2,727,064
21	04_165	Commissioner of In	ADMINISTRATIVE	Travel	0001	2500	62,192
21	04_165	Commissioner of In	ADMINISTRATIVE	Operating Services	0001	2700	2,336,846
21	04_165	Commissioner of In	ADMINISTRATIVE	Supplies	0001	3100	112,708
21	04_165	Commissioner of In	ADMINISTRATIVE	Professional Services	0001	3400	1,159,438
21	04_165	Commissioner of In	ADMINISTRATIVE	Acquisitions	0001	4400	626,650

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	04_165	Commissioner of In	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,452,946
21	04_165	Commissioner of In	MARKET COMPLIANCE	Salaries	0002	2100	10,613,447
21	04_165	Commissioner of In	MARKET COMPLIANCE	Other Compensation	0002	2200	80,355
21	04_165	Commissioner of In	MARKET COMPLIANCE	Related Benefits	0002	2300	6,134,206
21	04_165	Commissioner of In	MARKET COMPLIANCE	Travel	0002	2500	180,121
21	04_165	Commissioner of In	MARKET COMPLIANCE	Operating Services	0002	2700	260,549
21	04_165	Commissioner of In	MARKET COMPLIANCE	Supplies	0002	3100	30,716
21	04_165	Commissioner of In	MARKET COMPLIANCE	Professional Services	0002	3400	2,596,949
21	04_165	Commissioner of In	MARKET COMPLIANCE	Other Charges	0002	3500	227,000
21	04_165	Commissioner of In	MARKET COMPLIANCE	IAT Line Item Expenditure	0002	4900	269,390
04_165 Total							33,422,842
21	05_251	LED - Secretary	EXEC & ADMIN	Salaries	0001	2100	3,159,682
21	05_251	LED - Secretary	EXEC & ADMIN	Other Compensation	0001	2200	111,014
21	05_251	LED - Secretary	EXEC & ADMIN	Related Benefits	0001	2300	1,750,031
21	05_251	LED - Secretary	EXEC & ADMIN	Travel	0001	2500	190,810
21	05_251	LED - Secretary	EXEC & ADMIN	Operating Services	0001	2700	764,163
21	05_251	LED - Secretary	EXEC & ADMIN	Supplies	0001	3100	150,748
21	05_251	LED - Secretary	EXEC & ADMIN	Professional Services	0001	3400	645,000
21	05_251	LED - Secretary	EXEC & ADMIN	Other Charges	0001	3500	9,232,520
21	05_251	LED - Secretary	EXEC & ADMIN	IAT Line Item Expenditure	0001	4900	2,136,373
05_251 Total							18,140,341
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Salaries	0001	2100	5,049,440
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Compensation	0001	2200	15,000
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Related Benefits	0001	2300	2,279,107
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Travel	0001	2500	426,602
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Operating Services	0001	2700	213,771
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Supplies	0001	3100	25,617
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Professional Services	0001	3400	4,592,717
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Charges	0001	3500	9,195,372
21	05_252	DED - Bus Dev	BUSINESS DEVELOPME	IAT Line Item Expenditure	0001	4900	62,195
21	05_252	DED - Bus Dev	BUS. INCENTIVES	Salaries	0002	2100	944,986
21	05_252	DED - Bus Dev	BUS. INCENTIVES	Related Benefits	0002	2300	477,523
21	05_252	DED - Bus Dev	BUS. INCENTIVES	Travel	0002	2500	37,191
21	05_252	DED - Bus Dev	BUS. INCENTIVES	Operating Services	0002	2700	107,498
21	05_252	DED - Bus Dev	BUS. INCENTIVES	Supplies	0002	3100	5,891
21	05_252	DED - Bus Dev	BUS. INCENTIVES	Professional Services	0002	3400	109,500
21	05_252	DED - Bus Dev	BUS. INCENTIVES	Other Charges	0002	3500	217,500
21	05_252	DED - Bus Dev	BUS. INCENTIVES	IAT Line Item Expenditure	0002	4900	24,898
05_252 Total							23,784,808
21	06_261	CRT - Secretary	ADMINISTRATIVE	Salaries	0001	2100	666,327
21	06_261	CRT - Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	456
21	06_261	CRT - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	335,769
21	06_261	CRT - Secretary	ADMINISTRATIVE	Travel	0001	2500	3,560
21	06_261	CRT - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	18,693
21	06_261	CRT - Secretary	ADMINISTRATIVE	Supplies	0001	3100	4,467
21	06_261	CRT - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	2,848
21	06_261	CRT - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	14,012
21	06_261	CRT - Secretary	MGMT & FINANCE	Salaries	0002	2100	2,275,813
21	06_261	CRT - Secretary	MGMT & FINANCE	Other Compensation	0002	2200	50,884
21	06_261	CRT - Secretary	MGMT & FINANCE	Related Benefits	0002	2300	1,433,059
21	06_261	CRT - Secretary	MGMT & FINANCE	Travel	0002	2500	6,542
21	06_261	CRT - Secretary	MGMT & FINANCE	Operating Services	0002	2700	83,582
21	06_261	CRT - Secretary	MGMT & FINANCE	Supplies	0002	3100	13,625
21	06_261	CRT - Secretary	MGMT & FINANCE	Professional Services	0002	3400	30,000

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	06_261	CRT - Secretary	MGMT & FINANCE	Other Charges	0002	3500	1,344,538
21	06_261	CRT - Secretary	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	501,855
21	06_261	CRT - Secretary	SEAFOOD BOARD	Salaries	0003	2100	181,322
21	06_261	CRT - Secretary	SEAFOOD BOARD	Related Benefits	0003	2300	107,395
21	06_261	CRT - Secretary	SEAFOOD BOARD	Travel	0003	2500	51,500
21	06_261	CRT - Secretary	SEAFOOD BOARD	Operating Services	0003	2700	54,326
21	06_261	CRT - Secretary	SEAFOOD BOARD	Supplies	0003	3100	54,267
21	06_261	CRT - Secretary	SEAFOOD BOARD	Professional Services	0003	3400	59,515
21	06_261	CRT - Secretary	SEAFOOD BOARD	Other Charges	0003	3500	444,717
21	06_261	CRT - Secretary	SEAFOOD BOARD	IAT Line Item Expenditure	0003	4900	7,000
06_261 Total							7,746,072
21	06_262	CRT - State Librar	LIBRARY SERVICES	Salaries	0001	2100	2,352,762
21	06_262	CRT - State Librar	LIBRARY SERVICES	Other Compensation	0001	2200	51,000
21	06_262	CRT - State Librar	LIBRARY SERVICES	Related Benefits	0001	2300	1,720,947
21	06_262	CRT - State Librar	LIBRARY SERVICES	Travel	0001	2500	12,926
21	06_262	CRT - State Librar	LIBRARY SERVICES	Operating Services	0001	2700	291,854
21	06_262	CRT - State Librar	LIBRARY SERVICES	Supplies	0001	3100	28,117
21	06_262	CRT - State Librar	LIBRARY SERVICES	Professional Services	0001	3400	6,597
21	06_262	CRT - State Librar	LIBRARY SERVICES	Other Charges	0001	3500	1,850,626
21	06_262	CRT - State Librar	LIBRARY SERVICES	IAT Line Item Expenditure	0001	4900	923,669
06_262 Total							7,238,498
21	06_263	CRT - State Museum	MUSEUM	Salaries	0001	2100	3,312,130
21	06_263	CRT - State Museum	MUSEUM	Other Compensation	0001	2200	4,066
21	06_263	CRT - State Museum	MUSEUM	Related Benefits	0001	2300	1,937,192
21	06_263	CRT - State Museum	MUSEUM	Travel	0001	2500	5,000
21	06_263	CRT - State Museum	MUSEUM	Operating Services	0001	2700	668,907
21	06_263	CRT - State Museum	MUSEUM	Supplies	0001	3100	148,961
21	06_263	CRT - State Museum	MUSEUM	Other Charges	0001	3500	529,322
21	06_263	CRT - State Museum	MUSEUM	IAT Line Item Expenditure	0001	4900	1,040,833
06_263 Total							7,646,411
21	06_264	CRT - State Parks	PARKS AND REC.	Salaries	0001	2100	11,618,108
21	06_264	CRT - State Parks	PARKS AND REC.	Other Compensation	0001	2200	454,070
21	06_264	CRT - State Parks	PARKS AND REC.	Related Benefits	0001	2300	7,624,579
21	06_264	CRT - State Parks	PARKS AND REC.	Travel	0001	2500	21,000
21	06_264	CRT - State Parks	PARKS AND REC.	Operating Services	0001	2700	3,984,524
21	06_264	CRT - State Parks	PARKS AND REC.	Supplies	0001	3100	2,120,941
21	06_264	CRT - State Parks	PARKS AND REC.	Professional Services	0001	3400	67,667
21	06_264	CRT - State Parks	PARKS AND REC.	Other Charges	0001	3500	2,875,504
21	06_264	CRT - State Parks	PARKS AND REC.	Other Charge Salaries	0001	3670	200,507
21	06_264	CRT - State Parks	PARKS AND REC.	OC Related Benefits	0001	3690	80,203
21	06_264	CRT - State Parks	PARKS AND REC.	Major Repairs	0001	4600	5,062,672
21	06_264	CRT - State Parks	PARKS AND REC.	IAT Line Item Expenditure	0001	4900	2,495,962
06_264 Total							36,605,737
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Salaries	0001	2100	1,251,560
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Compensation	0001	2200	15,493
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Related Benefits	0001	2300	737,943
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Travel	0001	2500	23,585
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Operating Services	0001	2700	86,803
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Supplies	0001	3100	21,320
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Professional Services	0001	3400	4,178
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Charges	0001	3500	1,944,478
21	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	IAT Line Item Expenditure	0001	4900	54,459
21	06_265	CRT - Cultural Dev	ARTS	Salaries	0002	2100	579,683
21	06_265	CRT - Cultural Dev	ARTS	Related Benefits	0002	2300	267,119

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	06_265	CRT - Cultural Dev	ARTS	Travel	0002	2500	10,554
21	06_265	CRT - Cultural Dev	ARTS	Operating Services	0002	2700	58,346
21	06_265	CRT - Cultural Dev	ARTS	Supplies	0002	3100	5,014
21	06_265	CRT - Cultural Dev	ARTS	Professional Services	0002	3400	500
21	06_265	CRT - Cultural Dev	ARTS	Other Charges	0002	3500	1,916,243
21	06_265	CRT - Cultural Dev	ARTS	IAT Line Item Expenditure	0002	4900	229,971
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Salaries	0003	2100	305,748
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Related Benefits	0003	2300	237,197
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Travel	0003	2500	9,039
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Operating Services	0003	2700	17,374
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Supplies	0003	3100	503
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Professional Services	0003	3400	500
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Other Charge Salaries	0003	3670	27,678
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	OC Related Benefits	0003	3690	11,071
21	06_265	CRT - Cultural Dev	ADMINISTRATIVE	IAT Line Item Expenditure	0003	4900	249,592
06_265 Total							8,065,951
21	06_267	CRT - Tourism	ADMINISTRATIVE	Salaries	0001	2100	441,630
21	06_267	CRT - Tourism	ADMINISTRATIVE	Related Benefits	0001	2300	406,912
21	06_267	CRT - Tourism	ADMINISTRATIVE	Travel	0001	2500	31,000
21	06_267	CRT - Tourism	ADMINISTRATIVE	Operating Services	0001	2700	83,024
21	06_267	CRT - Tourism	ADMINISTRATIVE	Supplies	0001	3100	14,695
21	06_267	CRT - Tourism	ADMINISTRATIVE	Acquisitions	0001	4400	3,000
21	06_267	CRT - Tourism	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	807,040
21	06_267	CRT - Tourism	MARKETING	Salaries	0002	2100	848,567
21	06_267	CRT - Tourism	MARKETING	Other Compensation	0002	2200	3,865
21	06_267	CRT - Tourism	MARKETING	Related Benefits	0002	2300	445,730
21	06_267	CRT - Tourism	MARKETING	Travel	0002	2500	169,000
21	06_267	CRT - Tourism	MARKETING	Operating Services	0002	2700	4,512,919
21	06_267	CRT - Tourism	MARKETING	Supplies	0002	3100	16,000
21	06_267	CRT - Tourism	MARKETING	Professional Services	0002	3400	9,179,654
21	06_267	CRT - Tourism	MARKETING	Other Charges	0002	3500	725,295
21	06_267	CRT - Tourism	MARKETING	Other Charge Salaries	0002	3670	177,276
21	06_267	CRT - Tourism	MARKETING	OC Related Benefits	0002	3690	83,349
21	06_267	CRT - Tourism	MARKETING	Acquisitions	0002	4400	2,500
21	06_267	CRT - Tourism	MARKETING	IAT Line Item Expenditure	0002	4900	4,973,487
21	06_267	CRT - Tourism	WELCOME CENTERS	Salaries	0003	2100	1,544,907
21	06_267	CRT - Tourism	WELCOME CENTERS	Other Compensation	0003	2200	301,640
21	06_267	CRT - Tourism	WELCOME CENTERS	Related Benefits	0003	2300	916,498
21	06_267	CRT - Tourism	WELCOME CENTERS	Travel	0003	2500	15,500
21	06_267	CRT - Tourism	WELCOME CENTERS	Operating Services	0003	2700	255,551
21	06_267	CRT - Tourism	WELCOME CENTERS	Supplies	0003	3100	80,500
21	06_267	CRT - Tourism	WELCOME CENTERS	Other Charges	0003	3500	200,000
21	06_267	CRT - Tourism	WELCOME CENTERS	Acquisitions	0003	4400	4,400
21	06_267	CRT - Tourism	WELCOME CENTERS	Major Repairs	0003	4600	100,000
21	06_267	CRT - Tourism	WELCOME CENTERS	IAT Line Item Expenditure	0003	4900	219,500
06_267 Total							26,563,439
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Salaries	0001	2100	4,856,982
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Compensation	0001	2200	145,117
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Related Benefits	0001	2300	2,968,730
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Travel	0001	2500	87,848
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Operating Services	0001	2700	175,713
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Supplies	0001	3100	59,067
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Professional Services	0001	3400	2,477,299
21	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Charges	0001	3500	63,751

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	07_273	DOTD - Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0001	4900	78,927
21	07_273	DOTD - Admin	MGMT & FINANCE	Salaries	0002	2100	8,493,188
21	07_273	DOTD - Admin	MGMT & FINANCE	Other Compensation	0002	2200	65,760
21	07_273	DOTD - Admin	MGMT & FINANCE	Related Benefits	0002	2300	5,399,995
21	07_273	DOTD - Admin	MGMT & FINANCE	Travel	0002	2500	89,947
21	07_273	DOTD - Admin	MGMT & FINANCE	Operating Services	0002	2700	267,147
21	07_273	DOTD - Admin	MGMT & FINANCE	Supplies	0002	3100	375,054
21	07_273	DOTD - Admin	MGMT & FINANCE	Professional Services	0002	3400	2,112,004
21	07_273	DOTD - Admin	MGMT & FINANCE	Other Charges	0002	3500	120,000
21	07_273	DOTD - Admin	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	25,149,592
07_273 Total							52,986,121
21	07_276	DOTD - Eng/Ops	ENGINEERING	Salaries	0001	2100	41,151,711
21	07_276	DOTD - Eng/Ops	ENGINEERING	Other Compensation	0001	2200	343,173
21	07_276	DOTD - Eng/Ops	ENGINEERING	Related Benefits	0001	2300	24,603,558
21	07_276	DOTD - Eng/Ops	ENGINEERING	Travel	0001	2500	1,295,946
21	07_276	DOTD - Eng/Ops	ENGINEERING	Operating Services	0001	2700	1,672,603
21	07_276	DOTD - Eng/Ops	ENGINEERING	Supplies	0001	3100	1,170,350
21	07_276	DOTD - Eng/Ops	ENGINEERING	Professional Services	0001	3400	12,679,895
21	07_276	DOTD - Eng/Ops	ENGINEERING	Other Charges	0001	3500	1,070,121
21	07_276	DOTD - Eng/Ops	ENGINEERING	Acquisitions	0001	4400	1,040,270
21	07_276	DOTD - Eng/Ops	ENGINEERING	IAT Line Item Expenditure	0001	4900	13,345,335
21	07_276	DOTD - Eng/Ops	PLANNING	Salaries	0003	2100	5,847,610
21	07_276	DOTD - Eng/Ops	PLANNING	Other Compensation	0003	2200	67,000
21	07_276	DOTD - Eng/Ops	PLANNING	Related Benefits	0003	2300	3,530,670
21	07_276	DOTD - Eng/Ops	PLANNING	Travel	0003	2500	314,196
21	07_276	DOTD - Eng/Ops	PLANNING	Operating Services	0003	2700	464,942
21	07_276	DOTD - Eng/Ops	PLANNING	Supplies	0003	3100	122,936
21	07_276	DOTD - Eng/Ops	PLANNING	Professional Services	0003	3400	12,922,194
21	07_276	DOTD - Eng/Ops	PLANNING	Other Charges	0003	3500	23,555,446
21	07_276	DOTD - Eng/Ops	PLANNING	Acquisitions	0003	4400	100,000
21	07_276	DOTD - Eng/Ops	PLANNING	IAT Line Item Expenditure	0003	4900	3,868,605
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Salaries	0004	2100	171,830,563
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Compensation	0004	2200	296,114
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Related Benefits	0004	2300	112,130,774
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Travel	0004	2500	2,156,654
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Operating Services	0004	2700	15,778,456
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Supplies	0004	3100	34,515,394
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Professional Services	0004	3400	3,255,000
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Charges	0004	3500	38,763,903
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Acquisitions	0004	4400	30,585,846
21	07_276	DOTD - Eng/Ops	DIST OPERATIONS	IAT Line Item Expenditure	0004	4900	24,889,118
21	07_276	DOTD - Eng/Ops	AVIATION	Salaries	0006	2100	801,734
21	07_276	DOTD - Eng/Ops	AVIATION	Other Compensation	0006	2200	40,320
21	07_276	DOTD - Eng/Ops	AVIATION	Related Benefits	0006	2300	488,597
21	07_276	DOTD - Eng/Ops	AVIATION	Travel	0006	2500	44,126
21	07_276	DOTD - Eng/Ops	AVIATION	Operating Services	0006	2700	74,408
21	07_276	DOTD - Eng/Ops	AVIATION	Supplies	0006	3100	32,190
21	07_276	DOTD - Eng/Ops	AVIATION	Professional Services	0006	3400	576,359
21	07_276	DOTD - Eng/Ops	AVIATION	IAT Line Item Expenditure	0006	4900	246,314

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	07_276	DOTD - Eng/Ops	MULTIMODAL	Salaries	0007	2100	1,043,816
21	07_276	DOTD - Eng/Ops	MULTIMODAL	Related Benefits	0007	2300	523,186
21	07_276	DOTD - Eng/Ops	MULTIMODAL	Travel	0007	2500	70,000
21	07_276	DOTD - Eng/Ops	MULTIMODAL	Operating Services	0007	2700	90,650
21	07_276	DOTD - Eng/Ops	MULTIMODAL	Supplies	0007	3100	15,850
21	07_276	DOTD - Eng/Ops	MULTIMODAL	Professional Services	0007	3400	618,500
07_276 Total							588,034,433
21	08_400	Corrections-Admin	OFFC OF SECRETARY	Salaries	0A01	2100	2,506,652
21	08_400	Corrections-Admin	OFFC OF SECRETARY	Other Compensation	0A01	2200	24,569
21	08_400	Corrections-Admin	OFFC OF SECRETARY	Related Benefits	0A01	2300	1,224,130
21	08_400	Corrections-Admin	OFFC OF SECRETARY	Travel	0A01	2500	14,000
21	08_400	Corrections-Admin	OFFC OF SECRETARY	Operating Services	0A01	2700	64,000
21	08_400	Corrections-Admin	OFFC OF SECRETARY	Supplies	0A01	3100	25,713
21	08_400	Corrections-Admin	OFFC OF SECRETARY	Professional Services	0A01	3400	73,183
21	08_400	Corrections-Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0A01	4900	25,000
21	08_400	Corrections-Admin	MGMT & FINANCE	Salaries	0B01	2100	4,263,838
21	08_400	Corrections-Admin	MGMT & FINANCE	Other Compensation	0B01	2200	539,541
21	08_400	Corrections-Admin	MGMT & FINANCE	Related Benefits	0B01	2300	25,317,198
21	08_400	Corrections-Admin	MGMT & FINANCE	Travel	0B01	2500	55,038
21	08_400	Corrections-Admin	MGMT & FINANCE	Operating Services	0B01	2700	1,467,116
21	08_400	Corrections-Admin	MGMT & FINANCE	Supplies	0B01	3100	686,487
21	08_400	Corrections-Admin	MGMT & FINANCE	Professional Services	0B01	3400	652,810
21	08_400	Corrections-Admin	MGMT & FINANCE	Other Charges	0B01	3500	3,420,515
21	08_400	Corrections-Admin	MGMT & FINANCE	Acquisitions	0B01	4400	8,072,973
21	08_400	Corrections-Admin	MGMT & FINANCE	IAT Line Item Expenditure	0B01	4900	10,652,204
21	08_400	Corrections-Admin	ADULT SERVICES	Salaries	0C01	2100	6,687,129
21	08_400	Corrections-Admin	ADULT SERVICES	Other Compensation	0C01	2200	633,810
21	08_400	Corrections-Admin	ADULT SERVICES	Related Benefits	0C01	2300	3,627,953
21	08_400	Corrections-Admin	ADULT SERVICES	Travel	0C01	2500	95,292
21	08_400	Corrections-Admin	ADULT SERVICES	Operating Services	0C01	2700	119,435
21	08_400	Corrections-Admin	ADULT SERVICES	Supplies	0C01	3100	68,790
21	08_400	Corrections-Admin	ADULT SERVICES	Professional Services	0C01	3400	792,441
21	08_400	Corrections-Admin	ADULT SERVICES	Other Charges	0C01	3500	25,777,470
21	08_400	Corrections-Admin	ADULT SERVICES	IAT Line Item Expenditure	0C01	4900	95,077
21	08_400	Corrections-Admin	BOARD OF PARDONS	Salaries	0D01	2100	789,403
21	08_400	Corrections-Admin	BOARD OF PARDONS	Related Benefits	0D01	2300	442,825
21	08_400	Corrections-Admin	BOARD OF PARDONS	Travel	0D01	2500	62,607
21	08_400	Corrections-Admin	BOARD OF PARDONS	Operating Services	0D01	2700	7,135
21	08_400	Corrections-Admin	BOARD OF PARDONS	Supplies	0D01	3100	3,705
21	08_400	Corrections-Admin	BOARD OF PARDONS	IAT Line Item Expenditure	0D01	4900	16,038
08_400 Total							98,304,077
21	08_402	La State Pen	ADMINISTRATIVE	Salaries	0001	2100	1,828,945
21	08_402	La State Pen	ADMINISTRATIVE	Related Benefits	0001	2300	820,326
21	08_402	La State Pen	ADMINISTRATIVE	Travel	0001	2500	4,308
21	08_402	La State Pen	ADMINISTRATIVE	Operating Services	0001	2700	4,744,654
21	08_402	La State Pen	ADMINISTRATIVE	Supplies	0001	3100	125,045
21	08_402	La State Pen	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	11,235,748
21	08_402	La State Pen	INCARCERATION	Salaries	0002	2100	67,124,973
21	08_402	La State Pen	INCARCERATION	Other Compensation	0002	2200	145,695
21	08_402	La State Pen	INCARCERATION	Related Benefits	0002	2300	36,598,504
21	08_402	La State Pen	INCARCERATION	Travel	0002	2500	8,349
21	08_402	La State Pen	INCARCERATION	Operating Services	0002	2700	919,769
21	08_402	La State Pen	INCARCERATION	Supplies	0002	3100	15,580,694
21	08_402	La State Pen	INCARCERATION	Professional Services	0002	3400	3,857,199

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	08_402	La State Pen	INCARCERATION	IAT Line Item Expenditure	0002	4900	461,538
21	08_402	La State Pen	AUXILIARY ACCOUNT	Salaries	000A	2100	512,921
21	08_402	La State Pen	AUXILIARY ACCOUNT	Related Benefits	000A	2300	274,982
21	08_402	La State Pen	AUXILIARY ACCOUNT	Other Charges	000A	3500	5,340,871
21	08_402	La State Pen	AUXILIARY RODEO	Other Charges	010A	3500	4,800,000
08_402 Total							154,384,521
21	08_403	Juvenile Justice	CONTRACT SERVICES	Other Charges	0009	3500	35,319,859
21	08_403	Juvenile Justice	CONTRACT SERVICES	IAT Line Item Expenditure	0009	4900	15,000
21	08_403	Juvenile Justice	AUXILIARY	Other Charges	000A	3500	235,682
21	08_403	Juvenile Justice	ADMINISTRATIVE	Salaries	0A01	2100	3,511,812
21	08_403	Juvenile Justice	ADMINISTRATIVE	Other Compensation	0A01	2200	332,800
21	08_403	Juvenile Justice	ADMINISTRATIVE	Related Benefits	0A01	2300	6,093,249
21	08_403	Juvenile Justice	ADMINISTRATIVE	Travel	0A01	2500	26,626
21	08_403	Juvenile Justice	ADMINISTRATIVE	Operating Services	0A01	2700	139,704
21	08_403	Juvenile Justice	ADMINISTRATIVE	Supplies	0A01	3100	69,867
21	08_403	Juvenile Justice	ADMINISTRATIVE	Professional Services	0A01	3400	50,140
21	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charges	0A01	3500	2,551,814
21	08_403	Juvenile Justice	ADMINISTRATIVE	IAT Line Item Expenditure	0A01	4900	4,172,713
21	08_403	Juvenile Justice	NORTH REGION	Salaries	0B01	2100	17,173,300
21	08_403	Juvenile Justice	NORTH REGION	Other Compensation	0B01	2200	197,309
21	08_403	Juvenile Justice	NORTH REGION	Related Benefits	0B01	2300	8,542,457
21	08_403	Juvenile Justice	NORTH REGION	Travel	0B01	2500	41,162
21	08_403	Juvenile Justice	NORTH REGION	Operating Services	0B01	2700	1,077,081
21	08_403	Juvenile Justice	NORTH REGION	Supplies	0B01	3100	1,464,585
21	08_403	Juvenile Justice	NORTH REGION	Professional Services	0B01	3400	114,150
21	08_403	Juvenile Justice	NORTH REGION	Other Charges	0B01	3500	4,641,401
21	08_403	Juvenile Justice	NORTH REGION	IAT Line Item Expenditure	0B01	4900	4,902,637
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Salaries	0C01	2100	10,258,522
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Compensation	0C01	2200	297,409
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Related Benefits	0C01	2300	6,093,393
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Travel	0C01	2500	73,859
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Operating Services	0C01	2700	1,151,066
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Supplies	0C01	3100	517,451
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Professional Services	0C01	3400	118,833
21	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Charges	0C01	3500	2,341,462
21	08_403	Juvenile Justice	CENTRAL/SW REGION	IAT Line Item Expenditure	0C01	4900	2,821,876
21	08_403	Juvenile Justice	SOUTHEAST REGION	Salaries	0D01	2100	13,730,874
21	08_403	Juvenile Justice	SOUTHEAST REGION	Other Compensation	0D01	2200	240,000
21	08_403	Juvenile Justice	SOUTHEAST REGION	Related Benefits	0D01	2300	7,225,537
21	08_403	Juvenile Justice	SOUTHEAST REGION	Travel	0D01	2500	13,176
21	08_403	Juvenile Justice	SOUTHEAST REGION	Operating Services	0D01	2700	990,527
21	08_403	Juvenile Justice	SOUTHEAST REGION	Supplies	0D01	3100	655,836
21	08_403	Juvenile Justice	SOUTHEAST REGION	Professional Services	0D01	3400	101,139
21	08_403	Juvenile Justice	SOUTHEAST REGION	Other Charges	0D01	3500	2,411,941
21	08_403	Juvenile Justice	SOUTHEAST REGION	IAT Line Item Expenditure	0D01	4900	5,925,177
08_403 Total							145,641,426
21	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	717,349
21	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	384,977
21	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	2,840
21	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	900,000
21	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	22,442
21	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,592,096
21	08_405	Avoyelles Corr Ctr	INCARCERATION	Salaries	0002	2100	15,643,187
21	08_405	Avoyelles Corr Ctr	INCARCERATION	Other Compensation	0002	2200	38,391

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	08_405	Avoyelles Corr Ctr	INCARCERATION	Related Benefits	0002	2300	8,343,139
21	08_405	Avoyelles Corr Ctr	INCARCERATION	Travel	0002	2500	11,164
21	08_405	Avoyelles Corr Ctr	INCARCERATION	Operating Services	0002	2700	566,023
21	08_405	Avoyelles Corr Ctr	INCARCERATION	Supplies	0002	3100	2,487,565
21	08_405	Avoyelles Corr Ctr	INCARCERATION	Professional Services	0002	3400	435,565
21	08_405	Avoyelles Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	20,309
21	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	167,468
21	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	85,488
21	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,646,725
08_405 Total							33,064,728
21	08_406	La Corr Inst Women	ADMINISTRATIVE	Salaries	0001	2100	398,581
21	08_406	La Corr Inst Women	ADMINISTRATIVE	Related Benefits	0001	2300	219,679
21	08_406	La Corr Inst Women	ADMINISTRATIVE	Travel	0001	2500	6,128
21	08_406	La Corr Inst Women	ADMINISTRATIVE	Operating Services	0001	2700	265,135
21	08_406	La Corr Inst Women	ADMINISTRATIVE	Supplies	0001	3100	53,009
21	08_406	La Corr Inst Women	ADMINISTRATIVE	Professional Services	0001	3400	5,505
21	08_406	La Corr Inst Women	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,800,843
21	08_406	La Corr Inst Women	INCARCERATION	Salaries	0002	2100	13,113,669
21	08_406	La Corr Inst Women	INCARCERATION	Other Compensation	0002	2200	108,445
21	08_406	La Corr Inst Women	INCARCERATION	Related Benefits	0002	2300	6,924,490
21	08_406	La Corr Inst Women	INCARCERATION	Operating Services	0002	2700	287,985
21	08_406	La Corr Inst Women	INCARCERATION	Supplies	0002	3100	1,182,950
21	08_406	La Corr Inst Women	INCARCERATION	Professional Services	0002	3400	295,074
21	08_406	La Corr Inst Women	INCARCERATION	IAT Line Item Expenditure	0002	4900	75,047
21	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Salaries	000A	2100	161,580
21	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Related Benefits	000A	2300	107,425
21	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,228,887
08_406 Total							26,234,432
21	08_407	Winn Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	295,451
21	08_407	Winn Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	288,970
08_407 Total							584,421
21	08_408	Allen Corr Ctr	ADMINISTRATION	Salaries	0001	2100	384,760
21	08_408	Allen Corr Ctr	ADMINISTRATION	Related Benefits	0001	2300	211,300
21	08_408	Allen Corr Ctr	ADMINISTRATION	Travel	0001	2500	3,205
21	08_408	Allen Corr Ctr	ADMINISTRATION	Operating Services	0001	2700	1,100,000
21	08_408	Allen Corr Ctr	ADMINISTRATION	Supplies	0001	3100	10,116
21	08_408	Allen Corr Ctr	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	1,273,298
21	08_408	Allen Corr Ctr	INCARCERATION	Salaries	0002	2100	6,333,472
21	08_408	Allen Corr Ctr	INCARCERATION	Related Benefits	0002	2300	3,201,620
21	08_408	Allen Corr Ctr	INCARCERATION	Travel	0002	2500	15,649
21	08_408	Allen Corr Ctr	INCARCERATION	Operating Services	0002	2700	226,000
21	08_408	Allen Corr Ctr	INCARCERATION	Supplies	0002	3100	1,675,884
21	08_408	Allen Corr Ctr	INCARCERATION	Professional Services	0002	3400	154,000
21	08_408	Allen Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	41,800
21	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	109,729
21	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	40,902
21	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	819,024
08_408 Total							15,600,759
21	08_409	Dixon Corr Inst	ADMINISTRATIVE	Salaries	0001	2100	797,217
21	08_409	Dixon Corr Inst	ADMINISTRATIVE	Related Benefits	0001	2300	446,455
21	08_409	Dixon Corr Inst	ADMINISTRATIVE	Operating Services	0001	2700	579,755
21	08_409	Dixon Corr Inst	ADMINISTRATIVE	Supplies	0001	3100	15,050
21	08_409	Dixon Corr Inst	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	2,469,418
21	08_409	Dixon Corr Inst	INCARCERATION	Salaries	0002	2100	21,908,568

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	08_409	Dixon Corr Inst	INCARCERATION	Other Compensation	0002	2200	225
21	08_409	Dixon Corr Inst	INCARCERATION	Related Benefits	0002	2300	11,902,481
21	08_409	Dixon Corr Inst	INCARCERATION	Travel	0002	2500	1,777
21	08_409	Dixon Corr Inst	INCARCERATION	Operating Services	0002	2700	671,980
21	08_409	Dixon Corr Inst	INCARCERATION	Supplies	0002	3100	3,196,697
21	08_409	Dixon Corr Inst	INCARCERATION	Professional Services	0002	3400	3,026,000
21	08_409	Dixon Corr Inst	INCARCERATION	IAT Line Item Expenditure	0002	4900	286,742
21	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Salaries	000A	2100	228,122
21	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Related Benefits	000A	2300	131,335
21	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,587,191
08_409 Total							47,249,013
21	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	640,890
21	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	270,776
21	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	3,772
21	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	1,793,385
21	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	16,301
21	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Professional Services	0001	3400	53,241
21	08_413	Hunt Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	4,825,179
21	08_413	Hunt Corr Ctr	INCARCERATION	Salaries	0002	2100	30,150,019
21	08_413	Hunt Corr Ctr	INCARCERATION	Other Compensation	0002	2200	136,834
21	08_413	Hunt Corr Ctr	INCARCERATION	Related Benefits	0002	2300	16,533,087
21	08_413	Hunt Corr Ctr	INCARCERATION	Operating Services	0002	2700	819,181
21	08_413	Hunt Corr Ctr	INCARCERATION	Supplies	0002	3100	8,478,497
21	08_413	Hunt Corr Ctr	INCARCERATION	Professional Services	0002	3400	328,520
21	08_413	Hunt Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	328,580
21	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	229,405
21	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	143,265
21	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,612,484
08_413 Total							66,363,416
21	08_414	Wade Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	691,939
21	08_414	Wade Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	369,827
21	08_414	Wade Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	634,327
21	08_414	Wade Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	35,500
21	08_414	Wade Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,756,477
21	08_414	Wade Corr Ctr	INCARCERATION	Salaries	0002	2100	14,685,320
21	08_414	Wade Corr Ctr	INCARCERATION	Other Compensation	0002	2200	34,719
21	08_414	Wade Corr Ctr	INCARCERATION	Related Benefits	0002	2300	7,489,806
21	08_414	Wade Corr Ctr	INCARCERATION	Travel	0002	2500	9,018
21	08_414	Wade Corr Ctr	INCARCERATION	Operating Services	0002	2700	116,936
21	08_414	Wade Corr Ctr	INCARCERATION	Supplies	0002	3100	2,333,747
21	08_414	Wade Corr Ctr	INCARCERATION	Professional Services	0002	3400	203,238
21	08_414	Wade Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	80,000
21	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	150,958
21	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	89,298
21	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,357,852
08_414 Total							30,038,962
21	08_415	Adult Prob/Parole	FIELD SERVICES	Salaries	0008	2100	41,252,843
21	08_415	Adult Prob/Parole	FIELD SERVICES	Other Compensation	0008	2200	85,918
21	08_415	Adult Prob/Parole	FIELD SERVICES	Related Benefits	0008	2300	22,723,216
21	08_415	Adult Prob/Parole	FIELD SERVICES	Travel	0008	2500	151,876
21	08_415	Adult Prob/Parole	FIELD SERVICES	Operating Services	0008	2700	3,097,148
21	08_415	Adult Prob/Parole	FIELD SERVICES	Supplies	0008	3100	2,410,394
21	08_415	Adult Prob/Parole	FIELD SERVICES	Professional Services	0008	3400	1,292,526
21	08_415	Adult Prob/Parole	FIELD SERVICES	Other Charges	0008	3500	300,000

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	08_415	Adult Prob/Parole	FIELD SERVICES	IAT Line Item Expenditure	0008	4900	590,936
21	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Salaries	0A01	2100	1,548,653
21	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Related Benefits	0A01	2300	681,963
21	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Travel	0A01	2500	10,234
21	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Operating Services	0A01	2700	6,485
21	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Supplies	0A01	3100	39,719
21	08_415	Adult Prob/Parole	ADMIN & SUPPORT	IAT Line Item Expenditure	0A01	4900	3,277,541
08_415 Total							77,469,452
21	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Salaries	0001	2100	617,708
21	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Related Benefits	0001	2300	352,945
21	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Travel	0001	2500	6,000
21	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Operating Services	0001	2700	635,960
21	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Supplies	0001	3100	8,941
21	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Professional Services	0001	3400	9,500
21	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,606,091
21	08_416	B.B. "Sixty" Corr	INCARCERATION	Salaries	0002	2100	13,662,730
21	08_416	B.B. "Sixty" Corr	INCARCERATION	Other Compensation	0002	2200	32,297
21	08_416	B.B. "Sixty" Corr	INCARCERATION	Related Benefits	0002	2300	7,202,829
21	08_416	B.B. "Sixty" Corr	INCARCERATION	Travel	0002	2500	7,124
21	08_416	B.B. "Sixty" Corr	INCARCERATION	Operating Services	0002	2700	374,289
21	08_416	B.B. "Sixty" Corr	INCARCERATION	Supplies	0002	3100	1,671,503
21	08_416	B.B. "Sixty" Corr	INCARCERATION	Professional Services	0002	3400	92,470
21	08_416	B.B. "Sixty" Corr	INCARCERATION	IAT Line Item Expenditure	0002	4900	102,317
21	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Salaries	000A	2100	180,181
21	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	122,006
21	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,293,981
08_416 Total							27,978,872
21	08_418	Mgmt and Finance	MGMT & FINANCE	Salaries	0002	2100	7,477,260
21	08_418	Mgmt and Finance	MGMT & FINANCE	Other Compensation	0002	2200	730,074
21	08_418	Mgmt and Finance	MGMT & FINANCE	Related Benefits	0002	2300	5,050,280
21	08_418	Mgmt and Finance	MGMT & FINANCE	Travel	0002	2500	74,534
21	08_418	Mgmt and Finance	MGMT & FINANCE	Operating Services	0002	2700	2,790,270
21	08_418	Mgmt and Finance	MGMT & FINANCE	Supplies	0002	3100	473,958
21	08_418	Mgmt and Finance	MGMT & FINANCE	Professional Services	0002	3400	172,100
21	08_418	Mgmt and Finance	MGMT & FINANCE	Other Charges	0002	3500	3,176,413
21	08_418	Mgmt and Finance	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	11,300,235
08_418 Total							31,245,124
21	08_419	State Police	TRAFFIC	Salaries	0001	2100	88,352,158
21	08_419	State Police	TRAFFIC	Other Compensation	0001	2200	2,449,669
21	08_419	State Police	TRAFFIC	Related Benefits	0001	2300	27,434,332
21	08_419	State Police	TRAFFIC	Travel	0001	2500	457,900
21	08_419	State Police	TRAFFIC	Operating Services	0001	2700	1,735,270
21	08_419	State Police	TRAFFIC	Supplies	0001	3100	481,022
21	08_419	State Police	TRAFFIC	Professional Services	0001	3400	68,350
21	08_419	State Police	TRAFFIC	Other Charges	0001	3500	15,395,346
21	08_419	State Police	TRAFFIC	IAT Line Item Expenditure	0001	4900	3,408,684
21	08_419	State Police	CRIMINAL	Salaries	0002	2100	17,438,102
21	08_419	State Police	CRIMINAL	Other Compensation	0002	2200	1,033,376
21	08_419	State Police	CRIMINAL	Related Benefits	0002	2300	11,076,765
21	08_419	State Police	CRIMINAL	Travel	0002	2500	295,300
21	08_419	State Police	CRIMINAL	Operating Services	0002	2700	516,271
21	08_419	State Police	CRIMINAL	Supplies	0002	3100	179,788
21	08_419	State Police	CRIMINAL	Professional Services	0002	3400	22,000
21	08_419	State Police	CRIMINAL	Other Charges	0002	3500	1,237,606

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	08_419	State Police	CRIMINAL	IAT Line Item Expenditure	0002	4900	635,202
21	08_419	State Police	OPERATIONAL	Salaries	0003	2100	33,743,284
21	08_419	State Police	OPERATIONAL	Other Compensation	0003	2200	1,929,969
21	08_419	State Police	OPERATIONAL	Related Benefits	0003	2300	27,633,769
21	08_419	State Police	OPERATIONAL	Travel	0003	2500	449,900
21	08_419	State Police	OPERATIONAL	Operating Services	0003	2700	4,936,586
21	08_419	State Police	OPERATIONAL	Supplies	0003	3100	10,059,938
21	08_419	State Police	OPERATIONAL	Professional Services	0003	3400	283,873
21	08_419	State Police	OPERATIONAL	Other Charges	0003	3500	16,388,033
21	08_419	State Police	OPERATIONAL	IAT Line Item Expenditure	0003	4900	37,723,752
21	08_419	State Police	GAMING	Salaries	0004	2100	14,501,059
21	08_419	State Police	GAMING	Other Compensation	0004	2200	400,506
21	08_419	State Police	GAMING	Related Benefits	0004	2300	9,116,789
21	08_419	State Police	GAMING	Travel	0004	2500	51,436
21	08_419	State Police	GAMING	Operating Services	0004	2700	1,126,965
21	08_419	State Police	GAMING	Supplies	0004	3100	184,507
21	08_419	State Police	GAMING	Professional Services	0004	3400	255,535
21	08_419	State Police	GAMING	Other Charges	0004	3500	420,738
21	08_419	State Police	GAMING	IAT Line Item Expenditure	0004	4900	770,056
08_419 Total							332,193,836
21	08_420	Motor Vehicles	LICENSING	Salaries	0001	2100	28,264,047
21	08_420	Motor Vehicles	LICENSING	Other Compensation	0001	2200	851,030
21	08_420	Motor Vehicles	LICENSING	Related Benefits	0001	2300	19,078,064
21	08_420	Motor Vehicles	LICENSING	Travel	0001	2500	82,136
21	08_420	Motor Vehicles	LICENSING	Operating Services	0001	2700	5,033,716
21	08_420	Motor Vehicles	LICENSING	Supplies	0001	3100	2,843,268
21	08_420	Motor Vehicles	LICENSING	Professional Services	0001	3400	142,286
21	08_420	Motor Vehicles	LICENSING	Other Charges	0001	3500	5,884,601
21	08_420	Motor Vehicles	LICENSING	IAT Line Item Expenditure	0001	4900	13,762,023
08_420 Total							75,941,171
21	08_422	State Fire Marshal	FIRE PREVENTION	Salaries	0001	2100	10,849,539
21	08_422	State Fire Marshal	FIRE PREVENTION	Other Compensation	0001	2200	312,576
21	08_422	State Fire Marshal	FIRE PREVENTION	Related Benefits	0001	2300	6,558,405
21	08_422	State Fire Marshal	FIRE PREVENTION	Travel	0001	2500	197,000
21	08_422	State Fire Marshal	FIRE PREVENTION	Operating Services	0001	2700	1,151,202
21	08_422	State Fire Marshal	FIRE PREVENTION	Supplies	0001	3100	432,417
21	08_422	State Fire Marshal	FIRE PREVENTION	Professional Services	0001	3400	7,219
21	08_422	State Fire Marshal	FIRE PREVENTION	Other Charges	0001	3500	3,320,629
21	08_422	State Fire Marshal	FIRE PREVENTION	IAT Line Item Expenditure	0001	4900	3,410,186
08_422 Total							26,239,173
21	08_423	Gaming Control Bd	GAMING BOARD	Salaries	0001	2100	224,203
21	08_423	Gaming Control Bd	GAMING BOARD	Other Compensation	0001	2200	281,484
21	08_423	Gaming Control Bd	GAMING BOARD	Related Benefits	0001	2300	146,765
21	08_423	Gaming Control Bd	GAMING BOARD	Travel	0001	2500	29,389
21	08_423	Gaming Control Bd	GAMING BOARD	Operating Services	0001	2700	44,692
21	08_423	Gaming Control Bd	GAMING BOARD	Supplies	0001	3100	31,389
21	08_423	Gaming Control Bd	GAMING BOARD	Professional Services	0001	3400	66,717
21	08_423	Gaming Control Bd	GAMING BOARD	IAT Line Item Expenditure	0001	4900	103,990
08_423 Total							928,629
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Salaries	0001	2100	717,008
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Compensation	0001	2200	81,339
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Related Benefits	0001	2300	373,726
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Travel	0001	2500	35,000
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Operating Services	0001	2700	24,556

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Supplies	0001	3100	6,300
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Charges	0001	3500	73,412
21	08_424	Liq Petro Gas Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	230,838
08_424 Total							1,542,179
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Salaries	0001	2100	1,008,063
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Compensation	0001	2200	40,000
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Related Benefits	0001	2300	603,445
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Travel	0001	2500	104,361
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Operating Services	0001	2700	49,359
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Supplies	0001	3100	69,468
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Professional Services	0001	3400	4,177,050
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Charges	0001	3500	15,901,974
21	08_425	La Hwy Safety Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,707,213
08_425 Total							23,660,933
21	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charges	0001	3500	4,062,452
21	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charge Salaries	0001	3670	9,893,093
21	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	OC Related Benefits	0001	3690	5,671,932
21	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	IAT Line Item Expenditure	0001	4900	185,364
09_300 Total							19,812,841
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Travel	0001	2500	38,015
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Operating Services	0001	2700	802,250
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Supplies	0001	3100	110,455
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charges	0001	3500	4,537,933
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charge Salaries	0001	3670	10,710,532
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	OC Related Benefits	0001	3690	5,839,618
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Acquisitions	0001	4400	33,387
21	09_301	Flor Par Hum Serv	FLORIDA PARISHES	IAT Line Item Expenditure	0001	4900	544,403
09_301 Total							22,616,593
21	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charges	0001	3500	4,558,219
21	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Salaries	0001	3670	13,324,947
21	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Compensation	0001	3680	87,458
21	09_302	Cap Area Hum Serv	CAPITAL AREA	OC Related Benefits	0001	3690	8,421,056
21	09_302	Cap Area Hum Serv	CAPITAL AREA	IAT Line Item Expenditure	0001	4900	1,621,654
09_302 Total							28,013,334
21	09_303	Dev Disab Council	DEV DIS COUNCIL	Salaries	0001	2100	536,749
21	09_303	Dev Disab Council	DEV DIS COUNCIL	Related Benefits	0001	2300	298,697
21	09_303	Dev Disab Council	DEV DIS COUNCIL	Travel	0001	2500	50,500
21	09_303	Dev Disab Council	DEV DIS COUNCIL	Operating Services	0001	2700	91,985
21	09_303	Dev Disab Council	DEV DIS COUNCIL	Supplies	0001	3100	8,500
21	09_303	Dev Disab Council	DEV DIS COUNCIL	Other Charges	0001	3500	1,150,000
21	09_303	Dev Disab Council	DEV DIS COUNCIL	Acquisitions	0001	4400	3,000
21	09_303	Dev Disab Council	DEV DIS COUNCIL	IAT Line Item Expenditure	0001	4900	44,911
09_303 Total							2,184,342
21	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charges	0001	3500	13,213,469
21	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charge Salaries	0001	3670	8,187,047
21	09_304	Metro Hum Serv	METROPOLITAN HSD	OC Related Benefits	0001	3690	4,121,225
21	09_304	Metro Hum Serv	METROPOLITAN HSD	IAT Line Item Expenditure	0001	4900	61,407
09_304 Total							25,583,148
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Salaries	0002	2100	52,491,825
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Compensation	0002	2200	2,637,870
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Related Benefits	0002	2300	33,415,668
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Travel	0002	2500	17,521
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Operating Services	0002	2700	4,297,078

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Supplies	0002	3100	263,125
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Professional Services	0002	3400	140,248,866
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Charges	0002	3500	59,158,992
21	09_305	Med Vendor Admin	MED VENDOR ADMIN	IAT Line Item Expenditure	0002	4900	130,154,701
09_305 Total							422,685,646
21	09_306	Med Vendor Pymnts	PRIVATE PROVIDERS	Other Charges	0001	3500	14,653,026,433
21	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	Other Charges	0002	3500	42,035,500
21	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	IAT Line Item Expenditure	0002	4900	190,469,504
21	09_306	Med Vendor Pymnts	MEDICARE BUY-INS	Other Charges	0003	3500	570,267,490
21	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	Other Charges	0004	3500	328,572,464
21	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	IAT Line Item Expenditure	0004	4900	98,428,091
09_306 Total							15,882,799,482
21	09_307	Office of Sec	MGMT & FINANCE	Salaries	0001	2100	30,493,372
21	09_307	Office of Sec	MGMT & FINANCE	Other Compensation	0001	2200	1,042,348
21	09_307	Office of Sec	MGMT & FINANCE	Related Benefits	0001	2300	17,285,499
21	09_307	Office of Sec	MGMT & FINANCE	Travel	0001	2500	83,300
21	09_307	Office of Sec	MGMT & FINANCE	Operating Services	0001	2700	972,752
21	09_307	Office of Sec	MGMT & FINANCE	Supplies	0001	3100	170,800
21	09_307	Office of Sec	MGMT & FINANCE	Professional Services	0001	3400	2,288,231
21	09_307	Office of Sec	MGMT & FINANCE	Other Charges	0001	3500	15,566,665
21	09_307	Office of Sec	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	21,452,356
09_307 Total							89,355,323
21	09_309	SCLHSA	SCLHSA	Travel	0001	2500	62,793
21	09_309	SCLHSA	SCLHSA	Operating Services	0001	2700	1,212,368
21	09_309	SCLHSA	SCLHSA	Supplies	0001	3100	567,904
21	09_309	SCLHSA	SCLHSA	Other Charges	0001	3500	6,084,510
21	09_309	SCLHSA	SCLHSA	Other Charge Salaries	0001	3670	9,024,819
21	09_309	SCLHSA	SCLHSA	Other Charge Compensation	0001	3680	7,335
21	09_309	SCLHSA	SCLHSA	OC Related Benefits	0001	3690	5,138,192
21	09_309	SCLHSA	SCLHSA	IAT Line Item Expenditure	0001	4900	608,284
09_309 Total							22,706,205
21	09_310	NEDHSA	NEDHSA	Other Charges	0001	3500	5,254,119
21	09_310	NEDHSA	NEDHSA	Other Charge Salaries	0001	3670	6,159,874
21	09_310	NEDHSA	NEDHSA	OC Related Benefits	0001	3690	3,236,634
21	09_310	NEDHSA	NEDHSA	IAT Line Item Expenditure	0001	4900	411,872
09_310 Total							15,062,499
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Salaries	0001	2100	12,406,465
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Compensation	0001	2200	534,044
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Related Benefits	0001	2300	7,151,133
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Travel	0001	2500	193,858
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Operating Services	0001	2700	1,602,744
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Supplies	0001	3100	72,176
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Professional Services	0001	3400	592,603
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charges	0001	3500	10,187,969
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charge Compensation	0001	3680	373,523
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	OC Related Benefits	0001	3690	150,829
21	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	IAT Line Item Expenditure	0001	4900	1,611,787

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	09_320	AgingandAdultServ.	VILLA FELICIANA	Salaries	0003	2100	10,295,837
21	09_320	AgingandAdultServ.	VILLA FELICIANA	Other Compensation	0003	2200	686,235
21	09_320	AgingandAdultServ.	VILLA FELICIANA	Related Benefits	0003	2300	7,579,970
21	09_320	AgingandAdultServ.	VILLA FELICIANA	Travel	0003	2500	6,675
21	09_320	AgingandAdultServ.	VILLA FELICIANA	Operating Services	0003	2700	1,433,620
21	09_320	AgingandAdultServ.	VILLA FELICIANA	Supplies	0003	3100	2,503,790
21	09_320	AgingandAdultServ.	VILLA FELICIANA	Professional Services	0003	3400	269,363
21	09_320	AgingandAdultServ.	VILLA FELICIANA	IAT Line Item Expenditure	0003	4900	1,512,113
21	09_320	AgingandAdultServ.	AUXILIARY ACCOUNT	Other Charges	000A	3500	60,000
09_320 Total							59,224,734
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Salaries	0001	2100	714,645
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Related Benefits	0001	2300	354,196
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Travel	0001	2500	40,000
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Operating Services	0001	2700	197,166
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Supplies	0001	3100	23,946
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Professional Services	0001	3400	333,047
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Other Charges	0001	3500	44,000
21	09_324	LA Emrg Rsp Ntwk	LERN BOARD	IAT Line Item Expenditure	0001	4900	137,529
09_324 Total							1,844,529
21	09_325	Acadiana Area HSD		Supplies	0001	3100	176,100
21	09_325	Acadiana Area HSD		Other Charges	0001	3500	6,995,424
21	09_325	Acadiana Area HSD		Other Charge Salaries	0001	3670	6,720,443
21	09_325	Acadiana Area HSD		OC Related Benefits	0001	3690	3,954,054
21	09_325	Acadiana Area HSD		IAT Line Item Expenditure	0001	4900	552,217
09_325 Total							18,398,238
21	09_326	Public Health	PUBLIC HEALTH	Salaries	0002	2100	77,353,153
21	09_326	Public Health	PUBLIC HEALTH	Other Compensation	0002	2200	2,857,230
21	09_326	Public Health	PUBLIC HEALTH	Related Benefits	0002	2300	49,237,043
21	09_326	Public Health	PUBLIC HEALTH	Travel	0002	2500	2,758,228
21	09_326	Public Health	PUBLIC HEALTH	Operating Services	0002	2700	13,752,790
21	09_326	Public Health	PUBLIC HEALTH	Supplies	0002	3100	15,025,827
21	09_326	Public Health	PUBLIC HEALTH	Professional Services	0002	3400	48,106,894
21	09_326	Public Health	PUBLIC HEALTH	Other Charges	0002	3500	325,596,556
21	09_326	Public Health	PUBLIC HEALTH	Acquisitions	0002	4400	1,286,300
21	09_326	Public Health	PUBLIC HEALTH	IAT Line Item Expenditure	0002	4900	26,542,801
09_326 Total							562,516,822
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Salaries	0001	2100	8,032,939
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Compensation	0001	2200	822,051
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Related Benefits	0001	2300	6,389,944
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Travel	0001	2500	96,252
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Operating Services	0001	2700	129,421
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Supplies	0001	3100	99,566
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Professional Services	0001	3400	200,494
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Charges	0001	3500	26,326,631
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Charge Salaries	0001	3670	471,847
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	OC Related Benefits	0001	3690	217,390
21	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	IAT Line Item Expenditure	0001	4900	45,884,866
21	09_330	Office of Behavior	HOS BASED TREATMEN	Salaries	0003	2100	82,577,799
21	09_330	Office of Behavior	HOS BASED TREATMEN	Other Compensation	0003	2200	2,823,811
21	09_330	Office of Behavior	HOS BASED TREATMEN	Related Benefits	0003	2300	48,789,871
21	09_330	Office of Behavior	HOS BASED TREATMEN	Travel	0003	2500	109,168
21	09_330	Office of Behavior	HOS BASED TREATMEN	Operating Services	0003	2700	11,473,231
21	09_330	Office of Behavior	HOS BASED TREATMEN	Supplies	0003	3100	8,187,868
21	09_330	Office of Behavior	HOS BASED TREATMEN	Professional Services	0003	3400	8,362,985

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	09_330	Office of Behavior	HOS BASED TREATMEN	Other Charges	0003	3500	9,370,909
21	09_330	Office of Behavior	HOS BASED TREATMEN	OC Related Benefits	0003	3690	121,366
21	09_330	Office of Behavior	HOS BASED TREATMEN	IAT Line Item Expenditure	0003	4900	14,029,604
21	09_330	Office of Behavior	AUXILIARY ACCOUNT	Other Charges	000A	3500	20,000
09_330 Total							274,538,013
21	09_340	Citizens w/Dev Dis	ADMINISTRATION	Salaries	0001	2100	1,148,332
21	09_340	Citizens w/Dev Dis	ADMINISTRATION	Other Compensation	0001	2200	16,364
21	09_340	Citizens w/Dev Dis	ADMINISTRATION	Related Benefits	0001	2300	1,200,514
21	09_340	Citizens w/Dev Dis	ADMINISTRATION	Travel	0001	2500	19,123
21	09_340	Citizens w/Dev Dis	ADMINISTRATION	Operating Services	0001	2700	24,710
21	09_340	Citizens w/Dev Dis	ADMINISTRATION	Supplies	0001	3100	11,068
21	09_340	Citizens w/Dev Dis	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	717,691
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Salaries	0002	2100	3,644,732
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Compensation	0002	2200	445,010
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Related Benefits	0002	2300	1,890,394
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Travel	0002	2500	96,311
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Operating Services	0002	2700	147,364
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Supplies	0002	3100	88,580
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Professional Services	0002	3400	3,660,114
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Charges	0002	3500	19,223,279
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	OC Related Benefits	0002	3690	634
21	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	IAT Line Item Expenditure	0002	4900	524,060
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Salaries	0006	2100	65,736,554
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Compensation	0006	2200	958,867
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Related Benefits	0006	2300	40,875,960
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Travel	0006	2500	72,482
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Operating Services	0006	2700	5,243,940
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Supplies	0006	3100	5,601,864
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Professional Services	0006	3400	2,640,443
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Charges	0006	3500	3,367,692
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	OC Related Benefits	0006	3690	119,171
21	09_340	Citizens w/Dev Dis	PINECREST S&SC	IAT Line Item Expenditure	0006	4900	12,613,179
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Salaries	0009	2100	7,508,514
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Other Compensation	0009	2200	76,392
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Related Benefits	0009	2300	4,322,738
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Travel	0009	2500	18,000
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Operating Services	0009	2700	2,052,513
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Supplies	0009	3100	1,714,508
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Professional Services	0009	3400	416,480
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Other Charges	0009	3500	180,455
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Other Charge Salaries	0009	3670	291,095
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	OC Related Benefits	0009	3690	119,510
21	09_340	Citizens w/Dev Dis	CENTRAL S&SC	IAT Line Item Expenditure	0009	4900	1,652,990
21	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Salaries	000A	2100	155,283
21	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Related Benefits	000A	2300	71,254
21	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Other Charges	000A	3500	385,838
21	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	OC Related Benefits	000A	3690	28,553
09_340 Total							189,082,555
21	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charges	0001	3500	4,823,011
21	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Salaries	0001	3670	4,211,539
21	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Compensation	0001	3680	344,000
21	09_375	ICHSA	IMPERIAL CALCASIEU	OC Related Benefits	0001	3690	2,329,640
21	09_375	ICHSA	IMPERIAL CALCASIEU	IAT Line Item Expenditure	0001	4900	248,437
09_375 Total							11,956,627

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	09_376	CLHSD	CLHSD	Other Charges	0001	3500	7,826,641
21	09_376	CLHSD	CLHSD	Other Charge Salaries	0001	3670	4,719,389
21	09_376	CLHSD	CLHSD	Other Charge Compensation	0001	3680	50,762
21	09_376	CLHSD	CLHSD	OC Related Benefits	0001	3690	2,635,641
21	09_376	CLHSD	CLHSD	IAT Line Item Expenditure	0001	4900	217,927
09_376 Total							15,450,360
21	09_377	NWLHSD	NWLHSD	Other Charges	0001	3500	6,409,988
21	09_377	NWLHSD	NWLHSD	Other Charge Salaries	0001	3670	5,572,461
21	09_377	NWLHSD	NWLHSD	OC Related Benefits	0001	3690	2,698,571
21	09_377	NWLHSD	NWLHSD	IAT Line Item Expenditure	0001	4900	339,956
09_377 Total							15,020,976
21	10_360	Off Child & Family	MGT AND FINANCE	Salaries	0001	2100	15,876,946
21	10_360	Off Child & Family	MGT AND FINANCE	Other Compensation	0001	2200	4,071,880
21	10_360	Off Child & Family	MGT AND FINANCE	Related Benefits	0001	2300	34,931,566
21	10_360	Off Child & Family	MGT AND FINANCE	Travel	0001	2500	584,129
21	10_360	Off Child & Family	MGT AND FINANCE	Operating Services	0001	2700	14,993,272
21	10_360	Off Child & Family	MGT AND FINANCE	Supplies	0001	3100	323,192
21	10_360	Off Child & Family	MGT AND FINANCE	Professional Services	0001	3400	3,192,058
21	10_360	Off Child & Family	MGT AND FINANCE	Other Charges	0001	3500	6,125,289
21	10_360	Off Child & Family	MGT AND FINANCE	IAT Line Item Expenditure	0001	4900	85,857,186
21	10_360	Off Child & Family	CHILD WELFARE	Salaries	0002	2100	68,746,921
21	10_360	Off Child & Family	CHILD WELFARE	Other Compensation	0002	2200	3,250,461
21	10_360	Off Child & Family	CHILD WELFARE	Related Benefits	0002	2300	36,736,710
21	10_360	Off Child & Family	CHILD WELFARE	Travel	0002	2500	1,098,611
21	10_360	Off Child & Family	CHILD WELFARE	Operating Services	0002	2700	5,739,263
21	10_360	Off Child & Family	CHILD WELFARE	Supplies	0002	3100	1,389,733
21	10_360	Off Child & Family	CHILD WELFARE	Other Charges	0002	3500	127,817,946
21	10_360	Off Child & Family	CHILD WELFARE	IAT Line Item Expenditure	0002	4900	20,292,806
21	10_360	Off Child & Family	FAMILY SUPPORT	Salaries	0003	2100	81,524,628
21	10_360	Off Child & Family	FAMILY SUPPORT	Other Compensation	0003	2200	2,415,140
21	10_360	Off Child & Family	FAMILY SUPPORT	Related Benefits	0003	2300	43,146,157
21	10_360	Off Child & Family	FAMILY SUPPORT	Travel	0003	2500	469,995
21	10_360	Off Child & Family	FAMILY SUPPORT	Operating Services	0003	2700	5,051,715
21	10_360	Off Child & Family	FAMILY SUPPORT	Supplies	0003	3100	462,272
21	10_360	Off Child & Family	FAMILY SUPPORT	Professional Services	0003	3400	6,546,798
21	10_360	Off Child & Family	FAMILY SUPPORT	Other Charges	0003	3500	91,492,953
21	10_360	Off Child & Family	FAMILY SUPPORT	IAT Line Item Expenditure	0003	4900	92,986,028
10_360 Total							755,123,655
21	11_431	NATR - Secretary	EXECUTIVE	Salaries	0001	2100	2,813,807
21	11_431	NATR - Secretary	EXECUTIVE	Other Compensation	0001	2200	29,640
21	11_431	NATR - Secretary	EXECUTIVE	Related Benefits	0001	2300	2,155,910
21	11_431	NATR - Secretary	EXECUTIVE	Travel	0001	2500	50,882
21	11_431	NATR - Secretary	EXECUTIVE	Operating Services	0001	2700	10,962,349
21	11_431	NATR - Secretary	EXECUTIVE	Supplies	0001	3100	84,509
21	11_431	NATR - Secretary	EXECUTIVE	Professional Services	0001	3400	106,977
21	11_431	NATR - Secretary	EXECUTIVE	Other Charges	0001	3500	1,503,363
21	11_431	NATR - Secretary	EXECUTIVE	Acquisitions	0001	4400	50,000
21	11_431	NATR - Secretary	EXECUTIVE	IAT Line Item Expenditure	0001	4900	3,231,291
11_431 Total							20,988,728
21	11_432	NATR - Conservatio	OIL AND GAS REG	Salaries	0001	2100	10,787,228
21	11_432	NATR - Conservatio	OIL AND GAS REG	Other Compensation	0001	2200	150,751
21	11_432	NATR - Conservatio	OIL AND GAS REG	Related Benefits	0001	2300	6,657,598
21	11_432	NATR - Conservatio	OIL AND GAS REG	Travel	0001	2500	184,535
21	11_432	NATR - Conservatio	OIL AND GAS REG	Operating Services	0001	2700	539,140

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	11_432	NATR - Conservatio	OIL AND GAS REG	Supplies	0001	3100	347,819
21	11_432	NATR - Conservatio	OIL AND GAS REG	Professional Services	0001	3400	120,861
21	11_432	NATR - Conservatio	OIL AND GAS REG	Other Charges	0001	3500	280,417
21	11_432	NATR - Conservatio	OIL AND GAS REG	Acquisitions	0001	4400	65,128
21	11_432	NATR - Conservatio	OIL AND GAS REG	IAT Line Item Expenditure	0001	4900	4,707,566
11_432 Total							23,841,043
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Salaries	0001	2100	3,871,480
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Compensation	0001	2200	51,939
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Related Benefits	0001	2300	2,669,050
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Travel	0001	2500	100,193
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Operating Services	0001	2700	227,095
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Supplies	0001	3100	17,119
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Professional Services	0001	3400	191,559
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Charges	0001	3500	23,000
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	Acquisitions	0001	4400	17,050
21	11_434	NATR - Min Resourc	MINERAL RES MGMT	IAT Line Item Expenditure	0001	4900	2,044,534
11_434 Total							9,213,019
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Salaries	0001	2100	3,228,451
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Compensation	0001	2200	32,614
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Related Benefits	0001	2300	1,834,822
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Travel	0001	2500	40,000
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Operating Services	0001	2700	86,399
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Supplies	0001	3100	74,291
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Charges	0001	3500	502,165
21	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	IAT Line Item Expenditure	0001	4900	5,817,625
11_435 Total							11,616,367
21	12_440	Office of Revenue	TAX COLLECTION	Salaries	0001	2100	35,249,753
21	12_440	Office of Revenue	TAX COLLECTION	Other Compensation	0001	2200	1,363,691
21	12_440	Office of Revenue	TAX COLLECTION	Related Benefits	0001	2300	24,058,092
21	12_440	Office of Revenue	TAX COLLECTION	Travel	0001	2500	905,073
21	12_440	Office of Revenue	TAX COLLECTION	Operating Services	0001	2700	5,816,314
21	12_440	Office of Revenue	TAX COLLECTION	Supplies	0001	3100	289,089
21	12_440	Office of Revenue	TAX COLLECTION	Professional Services	0001	3400	1,500,000
21	12_440	Office of Revenue	TAX COLLECTION	Other Charges	0001	3500	718,043
21	12_440	Office of Revenue	TAX COLLECTION	Acquisitions	0001	4400	103,345
21	12_440	Office of Revenue	TAX COLLECTION	IAT Line Item Expenditure	0001	4900	33,015,268
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Salaries	0003	2100	3,379,119
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Compensation	0003	2200	280,667
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Related Benefits	0003	2300	2,098,339
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Travel	0003	2500	77,095
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Operating Services	0003	2700	387,063
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Supplies	0003	3100	80,268
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Professional Services	0003	3400	367,988
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Charges	0003	3500	253,000
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	Acquisitions	0003	4400	356,980
21	12_440	Office of Revenue	ALCOHOL & TOBACCO	IAT Line Item Expenditure	0003	4900	308,887
21	12_440	Office of Revenue	CHARITABLE GAMING	Salaries	0004	2100	1,058,717
21	12_440	Office of Revenue	CHARITABLE GAMING	Other Compensation	0004	2200	27,178
21	12_440	Office of Revenue	CHARITABLE GAMING	Related Benefits	0004	2300	604,338
21	12_440	Office of Revenue	CHARITABLE GAMING	Travel	0004	2500	15,000
21	12_440	Office of Revenue	CHARITABLE GAMING	Operating Services	0004	2700	105,144
21	12_440	Office of Revenue	CHARITABLE GAMING	Supplies	0004	3100	8,694
21	12_440	Office of Revenue	CHARITABLE GAMING	IAT Line Item Expenditure	0004	4900	427,186
12_440 Total							112,854,331

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	13_856	Environ Quality	OFF OF SECRETARY	Salaries	0001	2100	5,414,892
21	13_856	Environ Quality	OFF OF SECRETARY	Related Benefits	0001	2300	2,604,787
21	13_856	Environ Quality	OFF OF SECRETARY	Travel	0001	2500	61,350
21	13_856	Environ Quality	OFF OF SECRETARY	Operating Services	0001	2700	119,071
21	13_856	Environ Quality	OFF OF SECRETARY	Supplies	0001	3100	51,773
21	13_856	Environ Quality	OFF OF SECRETARY	Professional Services	0001	3400	14,750
21	13_856	Environ Quality	OFF OF SECRETARY	Acquisitions	0001	4400	105,000
21	13_856	Environ Quality	OFF OF SECRETARY	IAT Line Item Expenditure	0001	4900	154,807
21	13_856	Environ Quality	COMPLIANCE	Salaries	0002	2100	13,943,369
21	13_856	Environ Quality	COMPLIANCE	Related Benefits	0002	2300	6,996,929
21	13_856	Environ Quality	COMPLIANCE	Travel	0002	2500	134,980
21	13_856	Environ Quality	COMPLIANCE	Operating Services	0002	2700	1,074,356
21	13_856	Environ Quality	COMPLIANCE	Supplies	0002	3100	429,871
21	13_856	Environ Quality	COMPLIANCE	Professional Services	0002	3400	1,217,000
21	13_856	Environ Quality	COMPLIANCE	Other Charges	0002	3500	33,000
21	13_856	Environ Quality	COMPLIANCE	Acquisitions	0002	4400	413,100
21	13_856	Environ Quality	COMPLIANCE	IAT Line Item Expenditure	0002	4900	122,110
21	13_856	Environ Quality	ENV SERVICES	Salaries	0003	2100	10,907,198
21	13_856	Environ Quality	ENV SERVICES	Related Benefits	0003	2300	5,149,190
21	13_856	Environ Quality	ENV SERVICES	Travel	0003	2500	49,500
21	13_856	Environ Quality	ENV SERVICES	Operating Services	0003	2700	44,157
21	13_856	Environ Quality	ENV SERVICES	Supplies	0003	3100	22,363
21	13_856	Environ Quality	ENV SERVICES	IAT Line Item Expenditure	0003	4900	47,861
21	13_856	Environ Quality	MGT & FINANCE	Salaries	0004	2100	3,291,532
21	13_856	Environ Quality	MGT & FINANCE	Other Compensation	0004	2200	211,043
21	13_856	Environ Quality	MGT & FINANCE	Related Benefits	0004	2300	5,347,701
21	13_856	Environ Quality	MGT & FINANCE	Travel	0004	2500	21,500
21	13_856	Environ Quality	MGT & FINANCE	Operating Services	0004	2700	620,506
21	13_856	Environ Quality	MGT & FINANCE	Supplies	0004	3100	143,018
21	13_856	Environ Quality	MGT & FINANCE	Professional Services	0004	3400	1,965,360
21	13_856	Environ Quality	MGT & FINANCE	Other Charges	0004	3500	29,867,337
21	13_856	Environ Quality	MGT & FINANCE	IAT Line Item Expenditure	0004	4900	11,809,776
21	13_856	Environ Quality	ENV Assessment	Salaries	0005	2100	12,288,176
21	13_856	Environ Quality	ENV Assessment	Related Benefits	0005	2300	6,105,763
21	13_856	Environ Quality	ENV Assessment	Travel	0005	2500	109,113
21	13_856	Environ Quality	ENV Assessment	Operating Services	0005	2700	770,382
21	13_856	Environ Quality	ENV Assessment	Supplies	0005	3100	246,017
21	13_856	Environ Quality	ENV Assessment	Professional Services	0005	3400	400,000
21	13_856	Environ Quality	ENV Assessment	Other Charges	0005	3500	11,679,365
21	13_856	Environ Quality	ENV Assessment	Acquisitions	0005	4400	640,300
21	13_856	Environ Quality	ENV Assessment	IAT Line Item Expenditure	0005	4900	2,636,327
13_856 Total							137,264,630
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Salaries	0001	2100	2,100,683
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Compensation	0001	2200	66,457
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Related Benefits	0001	2300	1,085,100
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Travel	0001	2500	74,435
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Operating Services	0001	2700	151,059
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Supplies	0001	3100	24,635
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Professional Services	0001	3400	207,762
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Charges	0001	3500	154,015
21	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	633,502
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Salaries	0002	2100	6,871,780
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Compensation	0002	2200	223,190
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Related Benefits	0002	2300	3,401,543

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Travel	0002	2500	178,387
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Operating Services	0002	2700	2,184,079
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Supplies	0002	3100	140,619
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Professional Services	0002	3400	1,315,452
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Charges	0002	3500	150,000
21	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	IAT Line Item Expenditure	0002	4900	227,091
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Salaries	0003	2100	12,200,631
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Compensation	0003	2200	1,111,630
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Related Benefits	0003	2300	6,217,650
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Travel	0003	2500	120,926
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Operating Services	0003	2700	1,630,369
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Supplies	0003	3100	178,317
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Professional Services	0003	3400	2,161,341
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Charges	0003	3500	1,459,249
21	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	IAT Line Item Expenditure	0003	4900	1,603,610
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Salaries	0004	2100	21,327,582
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Compensation	0004	2200	1,005,582
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Related Benefits	0004	2300	11,349,608
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Travel	0004	2500	471,975
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Operating Services	0004	2700	3,422,693
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Supplies	0004	3100	351,948
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Professional Services	0004	3400	310,877
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Charges	0004	3500	108,565,511
21	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	IAT Line Item Expenditure	0004	4900	992,131
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Salaries	0007	2100	3,709,558
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Compensation	0007	2200	307,149
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Related Benefits	0007	2300	11,298,663
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Travel	0007	2500	33,814
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Operating Services	0007	2700	800,710
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Supplies	0007	3100	130,411
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Professional Services	0007	3400	81,450
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Charges	0007	3500	279,424
21	14_474	WorkforceSupp/Trai	MGMT & FINANCE	IAT Line Item Expenditure	0007	4900	2,553,497
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Salaries	0008	2100	1,420,710
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Compensation	0008	2200	69,531
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Related Benefits	0008	2300	707,521
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Travel	0008	2500	50,000
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Operating Services	0008	2700	2,964,444
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Supplies	0008	3100	42,000
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Professional Services	0008	3400	173,528
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Charges	0008	3500	206,877
21	14_474	WorkforceSupp/Trai	INFO SYSTEM	IAT Line Item Expenditure	0008	4900	9,256,898
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Salaries	0A01	2100	611,788
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Compensation	0A01	2200	7,800
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Related Benefits	0A01	2300	324,604
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Travel	0A01	2500	10,628
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Operating Services	0A01	2700	18,935
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Supplies	0A01	3100	13,804
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Professional Services	0A01	3400	15,000
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Charges	0A01	3500	58,289,109
21	14_474	WorkforceSupp/Trai	2ND INJURY BD	IAT Line Item Expenditure	0A01	4900	170,572
14_474 Total							287,219,844

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Salaries	0001	2100	2,636,454
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Other Compensation	0001	2200	38,376
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Related Benefits	0001	2300	2,084,185
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Travel	0001	2500	15,155
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Operating Services	0001	2700	1,532,426
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Supplies	0001	3100	96,147
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Professional Services	0001	3400	7,767
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Acquisitions	0001	4400	5,400
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Major Repairs	0001	4600	7,500
21	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	4,815,602
16_511 Total							11,239,012
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Salaries	0001	2100	1,738,045
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	125,710
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	811,537
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Travel	0001	2500	23,030
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Operating Services	0001	2700	78,163
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Supplies	0001	3100	79,474
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Professional Services	0001	3400	10,530
21	16_512	WFIS-Secretary	ADMINISTRATIVE	Acquisitions	0001	4400	4,750
21	16_512	WFIS-Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	140,345
21	16_512	WFIS-Secretary	ENFORCEMENT	Salaries	0002	2100	17,679,225
21	16_512	WFIS-Secretary	ENFORCEMENT	Other Compensation	0002	2200	45,708
21	16_512	WFIS-Secretary	ENFORCEMENT	Related Benefits	0002	2300	13,297,692
21	16_512	WFIS-Secretary	ENFORCEMENT	Travel	0002	2500	159,973
21	16_512	WFIS-Secretary	ENFORCEMENT	Operating Services	0002	2700	802,616
21	16_512	WFIS-Secretary	ENFORCEMENT	Supplies	0002	3100	1,817,457
21	16_512	WFIS-Secretary	ENFORCEMENT	Professional Services	0002	3400	57,798
21	16_512	WFIS-Secretary	ENFORCEMENT	Other Charges	0002	3500	51,465
21	16_512	WFIS-Secretary	ENFORCEMENT	Acquisitions	0002	4400	1,267,253
21	16_512	WFIS-Secretary	ENFORCEMENT	Major Repairs	0002	4600	133,812
21	16_512	WFIS-Secretary	ENFORCEMENT	IAT Line Item Expenditure	0002	4900	2,093,241
16_512 Total							40,417,824
21	16_513	WFIS-Wildlife	WILDLIFE	Salaries	0002	2100	13,117,765
21	16_513	WFIS-Wildlife	WILDLIFE	Other Compensation	0002	2200	1,190,249
21	16_513	WFIS-Wildlife	WILDLIFE	Related Benefits	0002	2300	9,486,315
21	16_513	WFIS-Wildlife	WILDLIFE	Travel	0002	2500	178,804
21	16_513	WFIS-Wildlife	WILDLIFE	Operating Services	0002	2700	2,416,763
21	16_513	WFIS-Wildlife	WILDLIFE	Supplies	0002	3100	3,095,807
21	16_513	WFIS-Wildlife	WILDLIFE	Professional Services	0002	3400	2,073,959
21	16_513	WFIS-Wildlife	WILDLIFE	Other Charges	0002	3500	9,682,168
21	16_513	WFIS-Wildlife	WILDLIFE	Other Charge Salaries	0002	3670	147,108
21	16_513	WFIS-Wildlife	WILDLIFE	OC Related Benefits	0002	3690	87,748
21	16_513	WFIS-Wildlife	WILDLIFE	Acquisitions	0002	4400	5,072,100
21	16_513	WFIS-Wildlife	WILDLIFE	Major Repairs	0002	4600	5,707,423
21	16_513	WFIS-Wildlife	WILDLIFE	IAT Line Item Expenditure	0002	4900	3,001,310
16_513 Total							55,257,519
21	16_514	WFIS-Fisheries	FISHERIES	Salaries	0001	2100	13,669,961
21	16_514	WFIS-Fisheries	FISHERIES	Other Compensation	0001	2200	1,093,958
21	16_514	WFIS-Fisheries	FISHERIES	Related Benefits	0001	2300	9,999,953
21	16_514	WFIS-Fisheries	FISHERIES	Travel	0001	2500	134,912
21	16_514	WFIS-Fisheries	FISHERIES	Operating Services	0001	2700	4,660,735
21	16_514	WFIS-Fisheries	FISHERIES	Supplies	0001	3100	4,027,361
21	16_514	WFIS-Fisheries	FISHERIES	Professional Services	0001	3400	766,957
21	16_514	WFIS-Fisheries	FISHERIES	Other Charges	0001	3500	13,341,492

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	16_514	WFIS-Fisheries	FISHERIES	Acquisitions	0001	4400	1,919,451
21	16_514	WFIS-Fisheries	FISHERIES	Major Repairs	0001	4600	1,063,475
21	16_514	WFIS-Fisheries	FISHERIES	IAT Line Item Expenditure	0001	4900	869,853
16_514 Total							51,548,108
21	17_560	State Civil Servic	ADMINISTRATIVE	Salaries	0001	2100	7,359,503
21	17_560	State Civil Servic	ADMINISTRATIVE	Other Compensation	0001	2200	93,509
21	17_560	State Civil Servic	ADMINISTRATIVE	Related Benefits	0001	2300	4,388,714
21	17_560	State Civil Servic	ADMINISTRATIVE	Travel	0001	2500	40,737
21	17_560	State Civil Servic	ADMINISTRATIVE	Operating Services	0001	2700	469,458
21	17_560	State Civil Servic	ADMINISTRATIVE	Supplies	0001	3100	18,990
21	17_560	State Civil Servic	ADMINISTRATIVE	Professional Services	0001	3400	30,000
21	17_560	State Civil Servic	ADMINISTRATIVE	Acquisitions	0001	4400	27,274
21	17_560	State Civil Servic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	919,552
17_560 Total							13,347,737
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Salaries	0001	2100	1,354,204
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Related Benefits	0001	2300	802,599
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Travel	0001	2500	20,183
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Operating Services	0001	2700	203,299
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Supplies	0001	3100	22,534
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Professional Services	0001	3400	15,000
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Acquisitions	0001	4400	2,325
21	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	110,985
17_561 Total							2,531,129
21	17_562	Ethics Admin	ADMINISTRATIVE	Salaries	0001	2100	2,313,745
21	17_562	Ethics Admin	ADMINISTRATIVE	Other Compensation	0001	2200	52,278
21	17_562	Ethics Admin	ADMINISTRATIVE	Related Benefits	0001	2300	1,327,627
21	17_562	Ethics Admin	ADMINISTRATIVE	Travel	0001	2500	34,778
21	17_562	Ethics Admin	ADMINISTRATIVE	Operating Services	0001	2700	229,851
21	17_562	Ethics Admin	ADMINISTRATIVE	Supplies	0001	3100	19,286
21	17_562	Ethics Admin	ADMINISTRATIVE	Other Charges	0001	3500	21,000
21	17_562	Ethics Admin	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	700,911
17_562 Total							4,699,476
21	17_563	State Police Comm	ADMINISTRATIVE	Salaries	0001	2100	222,635
21	17_563	State Police Comm	ADMINISTRATIVE	Other Compensation	0001	2200	6,300
21	17_563	State Police Comm	ADMINISTRATIVE	Related Benefits	0001	2300	114,829
21	17_563	State Police Comm	ADMINISTRATIVE	Travel	0001	2500	9,000
21	17_563	State Police Comm	ADMINISTRATIVE	Operating Services	0001	2700	12,900
21	17_563	State Police Comm	ADMINISTRATIVE	Supplies	0001	3100	7,000
21	17_563	State Police Comm	ADMINISTRATIVE	Professional Services	0001	3400	149,075
21	17_563	State Police Comm	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	156,809
17_563 Total							678,548
21	17_565	Tax Appeals	ADMINISTRATIVE	Salaries	0001	2100	409,880
21	17_565	Tax Appeals	ADMINISTRATIVE	Other Compensation	0001	2200	166,610
21	17_565	Tax Appeals	ADMINISTRATIVE	Related Benefits	0001	2300	303,440
21	17_565	Tax Appeals	ADMINISTRATIVE	Travel	0001	2500	17,654
21	17_565	Tax Appeals	ADMINISTRATIVE	Operating Services	0001	2700	38,794
21	17_565	Tax Appeals	ADMINISTRATIVE	Supplies	0001	3100	11,741
21	17_565	Tax Appeals	ADMINISTRATIVE	Professional Services	0001	3400	53,000
21	17_565	Tax Appeals	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	169,937
21	17_565	Tax Appeals	LOCAL TAX DIV	Salaries	0002	2100	213,377
21	17_565	Tax Appeals	LOCAL TAX DIV	Other Compensation	0002	2200	7,904
21	17_565	Tax Appeals	LOCAL TAX DIV	Related Benefits	0002	2300	93,470
21	17_565	Tax Appeals	LOCAL TAX DIV	Travel	0002	2500	24,210
21	17_565	Tax Appeals	LOCAL TAX DIV	Operating Services	0002	2700	12,177

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	17_565	Tax Appeals	LOCAL TAX DIV	Supplies	0002	3100	5,136
21	17_565	Tax Appeals	LOCAL TAX DIV	Professional Services	0002	3400	22,000
21	17_565	Tax Appeals	LOCAL TAX DIV	IAT Line Item Expenditure	0002	4900	23,874
17_565 Total							1,573,204
21	19_600	LSU System	LSU A&M	Other Charges	0002	3500	566,893,838
21	19_600	LSU System	LSUA	Other Charges	0003	3500	19,984,147
21	19_600	LSU System	LSU HSCNO	Other Charges	0005	3500	142,575,796
21	19_600	LSU System	LSUE	Other Charges	0006	3500	12,543,497
21	19_600	LSU System	LSUS	Other Charges	0007	3500	61,556,705
21	19_600	LSU System	LSU AG CENTER	Other Charges	0008	3500	94,136,666
21	19_600	LSU System	PENNINGTON	Other Charges	0A01	3500	18,736,766
21	19_600	LSU System	LSU HSCS	Other Charges	0B01	3500	81,796,401
19_600 Total							998,223,816
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Salaries	0007	2100	15,190,122
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Related Benefits	0007	2300	24,893,663
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Travel	0007	2500	12,291
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Operating Services	0007	2700	4,481,685
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Supplies	0007	3100	4,457,651
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Professional Services	0007	3400	1,833,086
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Other Charges	0007	3500	11,439,740
21	19_610	Hlth Care Serv Div	LALLIE KEMP	Acquisitions	0007	4400	380,459
21	19_610	Hlth Care Serv Div	LALLIE KEMP	IAT Line Item Expenditure	0007	4900	791,087
19_610 Total							63,479,784
21	19_615	Southern U System	SU BOARD	Other Charges	0001	3500	4,399,565
21	19_615	Southern U System	SU A&M	Other Charges	0002	3500	84,078,854
21	19_615	Southern U System	SU LAW CENTER	Other Charges	0003	3500	17,876,002
21	19_615	Southern U System	SUNO	Other Charges	0004	3500	23,609,065
21	19_615	Southern U System	SUS	Other Charges	0005	3500	15,129,395
21	19_615	Southern U System	SU AG CENTER	Other Charges	0006	3500	10,366,136
19_615 Total							155,459,017
21	19_620	U of Louisiana Sys	UL BOARD	Other Charges	0001	3500	3,815,967
21	19_620	U of Louisiana Sys	NICHOLLS	Other Charges	0002	3500	56,218,351
21	19_620	U of Louisiana Sys	GRAMBLING	Other Charges	0003	3500	47,006,214
21	19_620	U of Louisiana Sys	LOUISIANA TECH	Other Charges	0004	3500	125,669,869
21	19_620	U of Louisiana Sys	MCNEESE	Other Charges	0005	3500	68,031,865
21	19_620	U of Louisiana Sys	UL MONROE	Other Charges	0006	3500	91,694,700
21	19_620	U of Louisiana Sys	NORTHWESTERN	Other Charges	0007	3500	79,321,580
21	19_620	U of Louisiana Sys	SLU	Other Charges	0008	3500	120,698,774
21	19_620	U of Louisiana Sys	UL LAFAYETTE	Other Charges	0009	3500	178,026,906
21	19_620	U of Louisiana Sys	UNO	Other Charges	0A01	3500	87,986,810
19_620 Total							858,471,036
21	19_649	Comm/Tech Coll Sys	Central La TCC	Other Charges	0E01	3500	10,451,469
21	19_649	Comm/Tech Coll Sys	LCTCS BOARD	Other Charges	0001	3500	4,301,529
21	19_649	Comm/Tech Coll Sys	BRCC	Other Charges	0002	3500	36,091,699
21	19_649	Comm/Tech Coll Sys	DELGADO	Other Charges	0003	3500	72,146,903
21	19_649	Comm/Tech Coll Sys	NUNEZ	Other Charges	0004	3500	9,678,591
21	19_649	Comm/Tech Coll Sys	BPCC	Other Charges	0005	3500	30,446,865
21	19_649	Comm/Tech Coll Sys	SLCC	Other Charges	0006	3500	30,448,491
21	19_649	Comm/Tech Coll Sys	RPCC	Other Charges	0007	3500	14,664,902
21	19_649	Comm/Tech Coll Sys	LDCC	Other Charges	0008	3500	17,501,931
21	19_649	Comm/Tech Coll Sys	NWLTC	Other Charges	0009	3500	6,362,971
21	19_649	Comm/Tech Coll Sys	SOWELA	Other Charges	0A01	3500	19,384,204
21	19_649	Comm/Tech Coll Sys	FLETCHER	Other Charges	0B01	3500	11,501,775
21	19_649	Comm/Tech Coll Sys	LCTCSOnline	Other Charges	0C01	3500	1,245,091

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21	19_649	Comm/Tech Coll Sys	NRTHSHORE TECH	Other Charges	0D01	3500	15,268,256
21	19_649	Comm/Tech Coll Sys	Adult Basic Ed	Other Charges	0F01	3500	2,870,000
21	19_649	Comm/Tech Coll Sys	Workforce Training	Other Charges	0G01	3500	10,000,000
19_649 Total							292,364,677
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Salaries	0001	2100	4,638,206
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Compensation	0001	2200	194,173
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Related Benefits	0001	2300	2,735,749
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Travel	0001	2500	25,000
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Operating Services	0001	2700	1,082,458
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Supplies	0001	3100	512,047
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Professional Services	0001	3400	93,071
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Charges	0001	3500	836,381
21	19_653	Deaf and Visually	ADMIN&SHARED SERV	IAT Line Item Expenditure	0001	4900	884,813
21	19_653	Deaf and Visually	LSD	Salaries	0002	2100	5,331,358
21	19_653	Deaf and Visually	LSD	Other Compensation	0002	2200	137,439
21	19_653	Deaf and Visually	LSD	Related Benefits	0002	2300	3,138,895
21	19_653	Deaf and Visually	LSD	Travel	0002	2500	83,369
21	19_653	Deaf and Visually	LSD	Operating Services	0002	2700	71,892
21	19_653	Deaf and Visually	LSD	Supplies	0002	3100	165,854
21	19_653	Deaf and Visually	LSD	Professional Services	0002	3400	211,300
21	19_653	Deaf and Visually	LSD	Other Charges	0002	3500	272,089
21	19_653	Deaf and Visually	LSD	IAT Line Item Expenditure	0002	4900	35,982
21	19_653	Deaf and Visually	LSVI	Salaries	0003	2100	3,204,643
21	19_653	Deaf and Visually	LSVI	Other Compensation	0003	2200	131,019
21	19_653	Deaf and Visually	LSVI	Related Benefits	0003	2300	1,668,957
21	19_653	Deaf and Visually	LSVI	Travel	0003	2500	57,223
21	19_653	Deaf and Visually	LSVI	Operating Services	0003	2700	80,518
21	19_653	Deaf and Visually	LSVI	Supplies	0003	3100	173,645
21	19_653	Deaf and Visually	LSVI	Professional Services	0003	3400	62,000
21	19_653	Deaf and Visually	LSVI	Other Charges	0003	3500	199,630
21	19_653	Deaf and Visually	LSVI	Other Charge Salaries	0003	3670	25,958
21	19_653	Deaf and Visually	LSVI	OC Related Benefits	0003	3690	13,311
21	19_653	Deaf and Visually	LSVI	IAT Line Item Expenditure	0003	4900	18,316
21	19_653	Deaf and Visually	AUXILIARY ACCOUNT	Supplies	000A	3100	2,500
19_653 Total							26,087,796
21	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charges	0004	3500	20,000
21	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charge Salaries	0004	3670	150,000
21	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	OC Related Benefits	0004	3690	30,000
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Salaries	0005	2100	4,970,694
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Compensation	0005	2200	89,000
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Related Benefits	0005	2300	2,235,610
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Travel	0005	2500	7,600
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Operating Services	0005	2700	390,332
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Supplies	0005	3100	571,800
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Professional Services	0005	3400	29,090
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charges	0005	3500	554,310
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charge Salaries	0005	3670	32,624
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	OC Related Benefits	0005	3690	1,195
21	19_657	Sch for Math,Sci,	LIVING & LEARNING	IAT Line Item Expenditure	0005	4900	441,873
19_657 Total							9,524,128
21	19_658	Thrive Academy	INSTRUCTION	Salaries	0001	2100	2,337,716
21	19_658	Thrive Academy	INSTRUCTION	Other Compensation	0001	2200	982,676
21	19_658	Thrive Academy	INSTRUCTION	Related Benefits	0001	2300	957,657
21	19_658	Thrive Academy	INSTRUCTION	Operating Services	0001	2700	2,139,815

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	19_658	Thrive Academy	INSTRUCTION	Supplies	0001	3100	371,297
21	19_658	Thrive Academy	INSTRUCTION	Professional Services	0001	3400	130,555
21	19_658	Thrive Academy	INSTRUCTION	IAT Line Item Expenditure	0001	4900	136,861
19_658 Total							7,056,577
21	19_662	Educational TV Aut	BROADCASTING	Salaries	0002	2100	4,191,849
21	19_662	Educational TV Aut	BROADCASTING	Other Compensation	0002	2200	8,888
21	19_662	Educational TV Aut	BROADCASTING	Related Benefits	0002	2300	2,504,412
21	19_662	Educational TV Aut	BROADCASTING	Travel	0002	2500	1,207
21	19_662	Educational TV Aut	BROADCASTING	Operating Services	0002	2700	1,635,202
21	19_662	Educational TV Aut	BROADCASTING	Supplies	0002	3100	65,517
21	19_662	Educational TV Aut	BROADCASTING	Professional Services	0002	3400	43,375
21	19_662	Educational TV Aut	BROADCASTING	Other Charges	0002	3500	616,703
21	19_662	Educational TV Aut	BROADCASTING	IAT Line Item Expenditure	0002	4900	367,464
19_662 Total							9,434,617
21	19_666	BESE	ADMINISTRATION	Salaries	0001	2100	437,482
21	19_666	BESE	ADMINISTRATION	Other Compensation	0001	2200	60,000
21	19_666	BESE	ADMINISTRATION	Related Benefits	0001	2300	255,720
21	19_666	BESE	ADMINISTRATION	Travel	0001	2500	53,207
21	19_666	BESE	ADMINISTRATION	Operating Services	0001	2700	30,240
21	19_666	BESE	ADMINISTRATION	Supplies	0001	3100	8,500
21	19_666	BESE	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	472,177
21	19_666	BESE	LQES FUND	Salaries	0002	2100	403,300
21	19_666	BESE	LQES FUND	Other Compensation	0002	2200	11,310
21	19_666	BESE	LQES FUND	Related Benefits	0002	2300	159,064
21	19_666	BESE	LQES FUND	Travel	0002	2500	3,100
21	19_666	BESE	LQES FUND	Operating Services	0002	2700	17,900
21	19_666	BESE	LQES FUND	Supplies	0002	3100	1,000
21	19_666	BESE	LQES FUND	Other Charges	0002	3500	11,563,802
21	19_666	BESE	LQES FUND	IAT Line Item Expenditure	0002	4900	11,340,524
19_666 Total							24,817,326
21	19_671	Board of Regents	BOARD OF REGENTS	Other Charges	0001	3500	65,550,005
21	19_671	Board of Regents	STUD FIN ASSIST	Other Charges	0002	3500	400,903,640
21	19_671	Board of Regents	LUMCON	Other Charges	0003	3500	13,342,946
21	19_671	Board of Regents	AUXILIARY ACCOUNT	Other Charges	000A	3500	4,130,000
19_671 Total							483,926,591
21	19_673	NOCCA	NOCCA	Salaries	0002	2100	4,543,496
21	19_673	NOCCA	NOCCA	Other Compensation	0002	2200	38,000
21	19_673	NOCCA	NOCCA	Related Benefits	0002	2300	1,879,784
21	19_673	NOCCA	NOCCA	Travel	0002	2500	8,547
21	19_673	NOCCA	NOCCA	Operating Services	0002	2700	1,051,682
21	19_673	NOCCA	NOCCA	Supplies	0002	3100	136,229
21	19_673	NOCCA	NOCCA	Professional Services	0002	3400	108,965
21	19_673	NOCCA	NOCCA	IAT Line Item Expenditure	0002	4900	642,770
19_673 Total							8,409,473
21	19_678	DOE State Activiti	ADMIN SUPPORT	Salaries	0001	2100	6,222,077
21	19_678	DOE State Activiti	ADMIN SUPPORT	Other Compensation	0001	2200	461,867
21	19_678	DOE State Activiti	ADMIN SUPPORT	Related Benefits	0001	2300	6,682,355
21	19_678	DOE State Activiti	ADMIN SUPPORT	Travel	0001	2500	380,173
21	19_678	DOE State Activiti	ADMIN SUPPORT	Operating Services	0001	2700	533,694
21	19_678	DOE State Activiti	ADMIN SUPPORT	Supplies	0001	3100	124,146
21	19_678	DOE State Activiti	ADMIN SUPPORT	Professional Services	0001	3400	638,038
21	19_678	DOE State Activiti	ADMIN SUPPORT	Other Charges	0001	3500	115,814
21	19_678	DOE State Activiti	ADMIN SUPPORT	IAT Line Item Expenditure	0001	4900	7,304,330
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Salaries	0002	2100	24,400,272

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Compensation	0002	2200	4,772,902
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Related Benefits	0002	2300	11,328,457
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Travel	0002	2500	2,685,451
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Operating Services	0002	2700	6,556,171
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Supplies	0002	3100	1,198,185
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Professional Services	0002	3400	48,819,873
21	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Charges	0002	3500	14,385,730
21	19_678	DOE State Activiti	DISTRICT SUPPORT	IAT Line Item Expenditure	0002	4900	33,463,985
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Salaries	000A	2100	342,761
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Other Compensation	000A	2200	13,364
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Related Benefits	000A	2300	162,848
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Travel	000A	2500	12,000
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Operating Services	000A	2700	179,798
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Supplies	000A	3100	120,388
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Professional Services	000A	3400	18,562
21	19_678	DOE State Activiti	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	215,143
19_678 Total							171,138,384
21	19_681	Non Federal Supp	NON FED SUPP	Other Charges	0001	3500	151,930,832
21	19_681	Non Federal Supp	NON FED SUPP	IAT Line Item Expenditure	0001	4900	3,486,793
21	19_681	Federal Support	FEDERAL SUPPORT	Other Charges	0002	3500	1,516,812,278
21	19_681	Federal Support	FEDERAL SUPPORT	IAT Line Item Expenditure	0002	4900	8,738,895
19_681 Total							1,680,968,798
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Compensation	0001	2200	977,140
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Related Benefits	0001	2300	456,475
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Travel	0001	2500	55,534
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Operating Services	0001	2700	714,738
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Supplies	0001	3100	7,200
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Professional Services	0001	3400	174,828
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Charges	0001	3500	15,591,599
21	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	IAT Line Item Expenditure	0001	4900	647,917
21	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Operating Services	0004	2700	70,056
21	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Professional Services	0004	3400	34,536,704
21	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Acquisitions	0004	4400	5,400,000
21	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Major Repairs	0004	4600	100,976,327
19_682 Total							159,608,518
21	19_695	Min Foundation Pro	MFP	Other Charges	0001	3500	3,895,695,015
19_695 Total							3,895,695,015
21	19_697	Non-Pub Educat Ass	REQUIRED SERVICES	Other Charges	0001	3500	10,816,924
21	19_697	Non-Pub Educat Ass	SCHOOL LUNCH	Other Charges	0002	3500	7,002,614
21	19_697	Non-Pub Educat Ass	TEXTBOOK ADMIN	Other Charges	0004	3500	129,586
21	19_697	Non-Pub Educat Ass	TEXTBOOKS	Other Charges	0005	3500	2,745,655
19_697 Total							20,694,779
21	19_699	Special Schools	ADMINISTRATION	Salaries	0001	2100	255,535
21	19_699	Special Schools	ADMINISTRATION	Other Compensation	0001	2200	24,694
21	19_699	Special Schools	ADMINISTRATION	Related Benefits	0001	2300	862,491
21	19_699	Special Schools	ADMINISTRATION	Travel	0001	2500	5,000
21	19_699	Special Schools	ADMINISTRATION	Operating Services	0001	2700	10,246
21	19_699	Special Schools	ADMINISTRATION	Supplies	0001	3100	6,500
21	19_699	Special Schools	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	526,304
21	19_699	Special Schools	SSD #1 INSTRUCTION	Salaries	0002	2100	4,666,147
21	19_699	Special Schools	SSD #1 INSTRUCTION	Other Compensation	0002	2200	20,464
21	19_699	Special Schools	SSD #1 INSTRUCTION	Related Benefits	0002	2300	2,834,208
21	19_699	Special Schools	SSD #1 INSTRUCTION	Travel	0002	2500	113,019
21	19_699	Special Schools	SSD #1 INSTRUCTION	Operating Services	0002	2700	54,106

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	19_699	Special Schools	SSD #1 INSTRUCTION	Supplies	0002	3100	43,137
21	19_699	Special Schools	SSD #1 INSTRUCTION	Professional Services	0002	3400	208,430
21	19_699	Special Schools	SSD #1 INSTRUCTION	Other Charges	0002	3500	2,743
21	19_699	Special Schools	SSD #1 INSTRUCTION	IAT Line Item Expenditure	0002	4900	125,256
19_699 Total							9,758,280
21	20_451	Housing StOffender	ADULT OFFENDERS	Other Charges	0G01	3500	109,394,108
21	20_451	Housing StOffender	ADULT OFFENDERS	IAT Line Item Expenditure	0G01	4900	12,486
21	20_451	Housing StOffender	WORK RELEASE	Other Charges	0H01	3500	14,320,256
21	20_451	Housing StOffender	REENTRY SERVICES	Other Charges	OJ01	3500	5,900,000
21	20_451	Housing StOffender	Criminal Reform	Other Charges	OK01	3500	21,002,334
20_451 Total							150,629,184
21	20_452	Housing Juveniles	JUVENILE OFFENDERS	Other Charges	0001	3500	1,515,114
21	20_452	Housing Juveniles	JUVENILE OFFENDERS	IAT Line Item Expenditure	0001	4900	1,646
20_452 Total							1,516,760
21	20_901	Sales Tax Deds	SALES TAX - LOCAL	Other Charges	0001	3500	53,562,845
20_901 Total							53,562,845
21	20_903	Parish Trans	PARISH ROAD	Other Charges	0001	3500	38,445,000
21	20_903	Parish Trans	MASS TRANSIT	Other Charges	0002	3500	4,955,000
21	20_903	Parish Trans	OFF-SYSTEM ROADS	Other Charges	0003	3500	3,000,000
20_903 Total							46,400,000
21	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Compensation	0001	2200	2,000
21	20_905	Interim Emerg Bd	ADMINISTRATIVE	Related Benefits	0001	2300	1,500
21	20_905	Interim Emerg Bd	ADMINISTRATIVE	Travel	0001	2500	1,000
21	20_905	Interim Emerg Bd	ADMINISTRATIVE	Operating Services	0001	2700	1,600
21	20_905	Interim Emerg Bd	ADMINISTRATIVE	Supplies	0001	3100	400
21	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Charges	0001	3500	29,211
21	20_905	Interim Emerg Bd	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,097
20_905 Total							36,808
21	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	Other Charges	0001	3500	33,336,421
21	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	IAT Line Item Expenditure	0001	4900	747,360
20_906 Total							34,083,781
21	20_923	Corr Debt Service	CORR DEBT SERVICE	Debt Service	0001	4800	5,114,767
20_923 Total							5,114,767
21	20_924	Video Draw Poker -	STATE AID	Other Charges	0001	3500	16,400,490
20_924 Total							16,400,490
21	20_925	Unclaimed Property	UNCLAIMEDPROPERTY	Debt Service	0001	4800	15,000,000
20_925 Total							15,000,000
21	20_930	High Ed-Debt Servi	DEBT SERVICE/MAINT	Debt Service	0001	4800	45,349,361
20_930 Total							45,349,361
21	20_931	LED Debt Service	LED DEBT SERVICE	Other Charges	0001	3500	43,510,246
20_931 Total							43,510,246
21	20_932	2% Fire Ins Fund	STATE AID	Other Charges	0001	3500	18,340,000
20_932 Total							18,340,000
21	20_933	Gov's Conferences	GOV CONF/COMPACTS	Operating Services	0001	2700	458,028
20_933 Total							458,028
21	20_939	Prepaid Wireless T	PREPAID WIRELESS	Other Charges	0001	3500	14,125,000
20_939 Total							14,125,000
21	20_940	EMS-Parishes & Mun	EMS	Other Charges	0001	3500	150,000
20_940 Total							150,000
21	20_941	Agri & Forest Pass	AGRI&FOR PASS TRHU	Other Charges	0001	3500	34,053,148
20_941 Total							34,053,148

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	20_945	State Aid to Local	MISCELLANEOUS AID	Other Charges	0001	3500	336,239,841
20_945 Total							336,239,841
21	20_966	Supp Pay Law Enf	MUN POLIC SUPP PAY	Other Charges	0001	3500	35,274,083
21	20_966	Supp Pay Law Enf	FIREFIGHT SUPP PAY	Other Charges	0002	3500	34,282,000
21	20_966	Supp Pay Law Enf	CONSTABLES/JP'S	Other Charges	0003	3500	980,000
21	20_966	Supp Pay Law Enf	DEP SHER SUPP PAY	Other Charges	0004	3500	53,716,000
20_966 Total							124,252,083
21	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Other Charges	0001	3500	53,620,554
21	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Debt Service	0001	4800	67,553,937
20_977 Total							121,174,491
21	21_800	Group Benefits	STATE GROUP BEN	Salaries	000E	2100	2,869,290
21	21_800	Group Benefits	STATE GROUP BEN	Other Compensation	000E	2200	53,799
21	21_800	Group Benefits	STATE GROUP BEN	Related Benefits	000E	2300	3,001,400
21	21_800	Group Benefits	STATE GROUP BEN	Travel	000E	2500	20,381
21	21_800	Group Benefits	STATE GROUP BEN	Operating Services	000E	2700	522,051
21	21_800	Group Benefits	STATE GROUP BEN	Supplies	000E	3100	28,018
21	21_800	Group Benefits	STATE GROUP BEN	Professional Services	000E	3400	900,000
21	21_800	Group Benefits	STATE GROUP BEN	Other Charges	000E	3500	1,561,516,867
21	21_800	Group Benefits	STATE GROUP BEN	IAT Line Item Expenditure	000E	4900	15,363,037
21_800 Total							1,584,274,843
21	21_804	Risk Management	Risk Management	Salaries	000E	2100	2,908,936
21	21_804	Risk Management	Risk Management	Other Compensation	000E	2200	33,488
21	21_804	Risk Management	Risk Management	Related Benefits	000E	2300	2,218,370
21	21_804	Risk Management	Risk Management	Travel	000E	2500	51,061
21	21_804	Risk Management	Risk Management	Operating Services	000E	2700	216,972
21	21_804	Risk Management	Risk Management	Supplies	000E	3100	24,443
21	21_804	Risk Management	Risk Management	Professional Services	000E	3400	16,128,441
21	21_804	Risk Management	Risk Management	Other Charges	000E	3500	175,588,560
21	21_804	Risk Management	Risk Management	IAT Line Item Expenditure	000E	4900	20,388,466
21_804 Total							217,558,737
21	21_806	La Property Assist	LA PROPERTY ASSIST	Salaries	000E	2100	1,565,052
21	21_806	La Property Assist	LA PROPERTY ASSIST	Other Compensation	000E	2200	139,763
21	21_806	La Property Assist	LA PROPERTY ASSIST	Related Benefits	000E	2300	1,057,307
21	21_806	La Property Assist	LA PROPERTY ASSIST	Travel	000E	2500	25,216
21	21_806	La Property Assist	LA PROPERTY ASSIST	Operating Services	000E	2700	1,292,921
21	21_806	La Property Assist	LA PROPERTY ASSIST	Supplies	000E	3100	108,024
21	21_806	La Property Assist	LA PROPERTY ASSIST	Other Charges	000E	3500	184,064
21	21_806	La Property Assist	LA PROPERTY ASSIST	Acquisitions	000E	4400	135,000
21	21_806	La Property Assist	LA PROPERTY ASSIST	IAT Line Item Expenditure	000E	4900	2,944,634
21_806 Total							7,451,981
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Salaries	000E	2100	488,417
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Compensation	000E	2200	7,500
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Related Benefits	000E	2300	385,289
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Travel	000E	2500	12,500
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Operating Services	000E	2700	653,437
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Supplies	000E	3100	1,518,728
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Charges	000E	3500	3,973
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Acquisitions	000E	4400	200,000
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	Major Repairs	000E	4600	50,000
21	21_807	Fed Prop Assist	FEDERAL PROPERTY	IAT Line Item Expenditure	000E	4900	246,469
21_807 Total							3,566,313

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Salaries	000E	2100	3,977,034
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Compensation	000E	2200	24,842
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Related Benefits	000E	2300	2,225,508
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Travel	000E	2500	67,174
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Operating Services	000E	2700	1,398,914
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Supplies	000E	3100	19,365,445
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Professional Services	000E	3400	403,017
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Charges	000E	3500	1,181,862
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Acquisitions	000E	4400	1,851,475
21	21_811	Prison Enterprises	PRISON ENTERPRISES	Major Repairs	000E	4600	360,000
21	21_811	Prison Enterprises	PRISON ENTERPRISES	IAT Line Item Expenditure	000E	4900	2,737,316
21_811 Total							33,592,587
21	21_815	OTS Services	Techno Services	Salaries	000E	2100	59,429,082
21	21_815	OTS Services	Techno Services	Other Compensation	000E	2200	1,274,865
21	21_815	OTS Services	Techno Services	Related Benefits	000E	2300	31,840,203
21	21_815	OTS Services	Techno Services	Travel	000E	2500	261,627
21	21_815	OTS Services	Techno Services	Operating Services	000E	2700	61,998,438
21	21_815	OTS Services	Techno Services	Supplies	000E	3100	14,451,478
21	21_815	OTS Services	Techno Services	Professional Services	000E	3400	38,059,034
21	21_815	OTS Services	Techno Services	Other Charges	000E	3500	128,110,111
21	21_815	OTS Services	Techno Services	Other Charge Compensation	000E	3680	9,176,775
21	21_815	OTS Services	Techno Services	Acquisitions	000E	4400	7,822,800
21	21_815	OTS Services	Techno Services	IAT Line Item Expenditure	000E	4900	46,334,037
21_815 Total							398,758,450
21	21_816	Divi Admin Law	ADMINISTRATION	Salaries	000E	2100	4,745,840
21	21_816	Divi Admin Law	ADMINISTRATION	Other Compensation	000E	2200	22,500
21	21_816	Divi Admin Law	ADMINISTRATION	Related Benefits	000E	2300	2,380,021
21	21_816	Divi Admin Law	ADMINISTRATION	Travel	000E	2500	53,758
21	21_816	Divi Admin Law	ADMINISTRATION	Operating Services	000E	2700	750,263
21	21_816	Divi Admin Law	ADMINISTRATION	Supplies	000E	3100	35,000
21	21_816	Divi Admin Law	ADMINISTRATION	Professional Services	000E	3400	36,200
21	21_816	Divi Admin Law	ADMINISTRATION	Acquisitions	000E	4400	40,453
21	21_816	Divi Admin Law	ADMINISTRATION	IAT Line Item Expenditure	000E	4900	411,756
21_816 Total							8,475,791
21	21_820	State Procurement	STATE PROCUREMENT	Salaries	000E	2100	6,670,011
21	21_820	State Procurement	STATE PROCUREMENT	Other Compensation	000E	2200	78,829
21	21_820	State Procurement	STATE PROCUREMENT	Related Benefits	000E	2300	3,414,829
21	21_820	State Procurement	STATE PROCUREMENT	Travel	000E	2500	3,391
21	21_820	State Procurement	STATE PROCUREMENT	Operating Services	000E	2700	327,970
21	21_820	State Procurement	STATE PROCUREMENT	Supplies	000E	3100	30,375
21	21_820	State Procurement	STATE PROCUREMENT	Professional Services	000E	3400	12,725
21	21_820	State Procurement	STATE PROCUREMENT	Other Charges	000E	3500	132,391
21	21_820	State Procurement	STATE PROCUREMENT	Acquisitions	000E	4400	6,780
21	21_820	State Procurement	STATE PROCUREMENT	IAT Line Item Expenditure	000E	4900	1,642,247
21_820 Total							12,319,548
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	Salaries	000E	2100	216,411
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	Other Compensation	000E	2200	36,400
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	Related Benefits	000E	2300	164,266
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	Travel	000E	2500	1,080
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	Operating Services	000E	2700	59,330
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	Supplies	000E	3100	1,654,123
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	Acquisitions	000E	4400	46,600
21	21_829	Aircraft Services	FLIGHT MAINTENANCE	IAT Line Item Expenditure	000E	4900	150,175
21_829 Total							2,328,385

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21	21_860	Clean Water	CLEAN WATER	Other Charges	000E	3500	110,000,000
	21_860 Total						110,000,000
21	21_861	Drink Wtr Rev Ln	DWRLF	Other Charges	000E	3500	44,488,458
21	21_861	Drink Wtr Rev Ln	DWRLF	Debt Service	000E	4800	3,500,000
	21_861 Total						47,988,458
21	23_949	La Judiciary	LA JUDICIARY	Other Charges	0001	3500	175,690,747
	23_949 Total						175,690,747
21	24_951	House of Reps	HOUSE OF REPS	Other Charges	0001	3500	28,151,603
	24_951 Total						28,151,603
21	24_952	Senate	SENATE	Other Charges	0001	3500	21,129,015
	24_952 Total						21,129,015
21	24_954	Legislative Audito	LEGISLATIVE AUDIT	Other Charges	0001	3500	33,969,847
21	24_954	Legislative Audito	LEG AUDITOR-ANCILI	Other Charges	000A	3500	350,000
	24_954 Total						34,319,847
21	24_955	Legis Fiscal Offic	LEG FISCAL OFFICE	Other Charges	0001	3500	2,829,826
	24_955 Total						2,829,826
21	24_960	Legis Budget Contr	LEG BUD CNTL COUN	Other Charges	0001	3500	13,000,000
	24_960 Total						13,000,000
21	24_962	La St Law Institut	LA LAW INSTITUTE	Other Charges	0001	3500	1,109,124
	24_962 Total						1,109,124
	Grand Total						37,401,807,208