

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for September 2024

Report Date: 10/1/2024

Appropriations and Allocations (2008)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended
1st Allocation	438,223,344	3/19/2009	N/A	98.20%
2nd Allocation	620,467,205	1/28/2010	N/A	
3rd Allocation	34,522,022	2/16/2011	N/A	
<b>1,093,212,571</b>				

Parish Program	HUD Approved APA 27 Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Allocation to Parishes	562,526,122	553,772,952	8,753,170	551,076,390	11,449,732
	<b>562,526,122</b>	<b>553,772,952</b>	<b>8,753,170</b>	<b>551,076,390</b>	<b>11,449,732</b>

Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	-
GI Piggyback Program	25,000,000	24,946,657	53,343	24,946,657	53,343
Public Housing - State	14,598,235	14,598,235	-	14,598,235	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	-
Parish - Affordable Rental	24,000,000	23,973,245	26,755	23,973,245	26,755
Soft Second Mortgage Program	5,104,455	4,704,934	399,521	4,704,934	399,521
	<b>123,503,300</b>	<b>123,023,681</b>	<b>479,619</b>	<b>123,023,681</b>	<b>479,620</b>

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Coastal Communities Recovery	30,398,297	30,026,145	372,152	30,026,145	372,152
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	-
Municipal Infrastructure	35,696,338	35,075,605	620,733	35,075,605	620,733
Economic Development and Growth Infrastructure	79,336,536	79,093,622	242,915	79,093,622	242,915
	<b>162,505,828</b>	<b>161,270,029</b>	<b>1,235,799</b>	<b>161,270,029</b>	<b>1,235,799</b>

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Economic Revitalization (Business Grant and Loan)	66,101,443	63,613,291	2,488,152	63,613,291	2,488,152
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	-
	<b>85,946,915</b>	<b>83,458,763</b>	<b>2,488,152</b>	<b>83,458,763</b>	<b>2,488,152</b>

Agriculture	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Farm Recovery Loan and Grant	39,354,248	39,354,248	-	39,354,248	-
Agri-business Recovery Loan Assistance	9,301,640	9,301,640	-	9,301,640	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	-
Agriculture Administration	30,981	30,981	-	30,981	-
	<b>58,686,869</b>	<b>58,686,869</b>	<b>-</b>	<b>58,686,869</b>	<b>-</b>

Fisheries	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Commercial Fisherman G&L *	15,306,315	15,306,315	-	15,306,315	-
Wholesale Dealer Broker G&L	8,412,255	8,412,255	-	8,412,255	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	-
Sustainable Coastal Communities	7,764,600	7,764,600	-	7,764,600	-
Fisheries Technical Assistance	124,788	124,788	-	124,788	-
Fishing Industry Modernization	94,164	94,164	-	94,164	-
Fisheries Administration	157,090	157,090	-	157,090	-
	<b>33,355,556</b>	<b>33,355,556</b>	<b>-</b>	<b>33,355,556</b>	<b>-</b>

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Comprehensive Resiliency	12,923,625	12,923,625	-	12,923,625	-
Administration and Planning	53,764,356	53,057,829	706,526	49,695,832	4,068,524
	<b>66,687,981</b>	<b>65,981,454</b>	<b>706,526</b>	<b>62,619,457</b>	<b>4,068,524</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>1,093,212,571</b>	<b>1,079,549,304</b>	<b>13,663,267</b>	<b>1,073,490,744</b>	<b>19,721,827</b>
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Allocations = Funds approved by HUD in Action Plan Amendments  
 Obligations = Funds committed through written agreements  
 Unobligated Amount = Allocations less Obligations  
 Total Expended = Amount of funds expended to date  
 Allocated Funds Remaining = Allocations less Total Expended