

| LCDBG BUDGET REVISION REPORT | | | |
|---|--|-----------------------|----------------------------|
| 1. Grantee Name: | 2. Contact Person's Name and Phone Number: | | |
| 3. Contract Number: | 4. Date: | | 5. Budget Revision Number: |
| 6. Activity/Line Item | Original/Current Budget (A) | Revised Budget (B) | Reasons for Change (C) |
| A. Acquisition of Real Property | | | |
| B. Public Works, Facilities, Site Improvements | | | |
| 1. Sewer | | | |
| 2. Water (Potable) | | | |
| 3. Water (Fire Protection) | | | |
| 4. Streets | | | |
| 5. Multi-Purpose Community Centers | | | |
| 6. Other | | | |
| C. Clearance, Demolition | | | |
| D. Rehabilitation Loans and Grants (PF hookups) | | | |
| E. Rehabilitation Administration | | | |
| F. Provision of Public Services | | | |
| G. Relocation Payments and Assistance | | | |
| H. Economic Development | | | |
| 1. Acquisition Land Building | | | |
| 2. Infrastructure Improvements | | | |
| 3. Building Construction/Improvements | | | |
| 4. Industrial and Commercial Facilities | | | |
| 5. Inventory | | | |
| 6. Working Capital | | | |
| 7. Capital Equipment | | | |
| 8. Other | | | |
| I. Administration (Total) | | | |
| 1. Pre-Agreement Costs | | | |
| 2. Housing Rehabilitation | | | |
| 3. Public Facilities | | | |
| 4. Economic Development | | | |
| J. Other | | | |
| K. Other | | | |
| L. TOTAL | | | |