

Grantee: Louisiana

Grant: B-08-DG-22-0003

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-08-DG-22-0003

Obligation Date:**Award Date:**

01/15/2008

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$3,000,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$3,000,000,000.00

Estimated PI/RL Funds:

\$1,186,006.00

Total Budget:

\$3,001,186,006.00

Disasters:

Declaration Number

FEMA-1607-LA

FEMA-1603-LA

Narratives

Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in large part to the resources provided and programs designed through the Community Development Block Grant funding. HUD Approved APAs 58, 59, and 60 on July 26, 2013. First, APA 58 provided for a duplication of benefits modification to allow for adjustment of the award based on circumstances beyond the homeowners' control, such as 1)



contractor/builder fraud; 2) Involuntary forced mortgage payoff; 3) Theft & vandalism; 4) Damage from a subsequent event prior to completion of repairs; or 5)

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,001,186,006.00
Total Budget	\$0.00	\$3,001,186,006.00
Total Obligated	\$0.00	\$3,001,184,908.76
Total Funds Drawdown	\$2,244,226.92	\$2,950,646,026.12
Program Funds Drawdown	\$2,244,226.92	\$2,949,829,226.73
Program Income Drawdown	\$0.00	\$816,799.39
Program Income Received	\$0.00	\$1,186,006.00
Total Funds Expended	\$2,332,661.94	\$2,956,310,519.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$20,695.13

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		46.72%
Overall Benefit Percentage (Actual)		46.93%
Minimum Non-Federal Match	\$0.00	\$20,695.13
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$0.00
Limit on Admin	\$0.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Road Home Housing Status Update (as of December 31, 2018)

Covenant Deadline:

- Presently 97,998 or 95.2% Option 1 homeowners have become compliant or have provided proof that they have reoccupied their damaged residence.
- Road Home Final Disposition Metrics indicate 119,942 files have been closed with the program and reached a final disposition. Therefore, 92.2% of Road Home files have a final disposition and considered complete with the Program.
- There are currently 19,417 homeowners in the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 13,116 (67.5 %) have provided documentation to the program that their home has been elevated. This number increases as applicants complete their elevation construction projects leveraging funds provided through other Parish programs



and HMGP.

- At this time there are 6,299 (32.4%) who have been determined to be non-compliant. Total liability associated with these files is \$175.4 million. OCD-DRU started the inspection phase (APA 60) to determine estimated cost value of repairs at the end of September 2015 and completed the process with a few exceptions based on filing lawsuits and homeowners requesting currently. Currently 4,397 homeowners benefitted through the Estimated Cost Valuation. There were 926 homeowners (17%) of the ECV inspections that did not result in a benefit and recapture efforts continue. Files for non-compliance of elevation are routinely having lawsuits filed through legal contract.

Most Notably:

- Shows Cali Walsh Attorney's continue to represent the OCD-DRU in proceedings increasing the number of cases to 566. Court rulings in favor of the OCD-DRU have been awarded for Elevation non-compliance along with awarding attorney's fees, in the amount, of \$159,000 through December of 2018.
- The ECV inspections associated with APA 60 have provided a significant allowance for Road Home Elevation reclassification of funds this quarter. 122.6M has been reclassified to compensation grant for homeowners who demonstrated elevation funds were used to repair the damaged dwelling and allow for complete rehabilitation and re-occupancy of the house.
- 6,026 unique applicants have validated an unmet need (including elevation reclassification) allowing for variance adjustments totaling 158.4M in grant adjustments.
- Contaminated Drywall Remediation is at completion with Road Home serving 180 homeowners with 15.5M invested in remediation construction work.

Road Home Grant Recapture

- As of December 2018, there are 26,365 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 18,272 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants, which were signed by the homeowner prior to receiving federal funding.
- 8,704 of these recapture files have been removed (\$214.6 million) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments and a lawsuit was filed in December 2016.
- A total of 1,899 homeowners have returned 23.2 million in funds to the state.

Updates on Recapture of Funds from Law Firm

- A total of 16,685 files have been sent a demand letter.
- A total of 566 lawsuits have been filed.
- A total of 456 files currently have a payment plan.
- To date, Shows Cali Walsh Attorneys have collected and remitted \$3,601,993.56 to the State of Louisiana.

Outcomes of APAs 58-60 & 65 (Unmet Needs)

- 6,238 approved scenarios for unmet needs have been documented for homeowners. Of this number, 4,603 have indicated that their elevation funds were used for repairs. Other approved unmet needs scenarios are as follows (Applicant total is not unique):

Contractor Fraud	139
Involuntary Mortgage Payoff	758
Contaminated Drywall	180
Subsequent Damage	4
Theft/Vandalism	20
Interim Housing	534

- The Estimated Cost Valuation for RHEI has made incredible progress finishing with the following results:

- 5,323 ECV homeowner inspections have been conducted and completed with results:

- Full Reclassification of RHEI 3,553 (67%)
- Partial Reclassification of RHEI 844 (16%)
- No Reclassification of RHEI (Recapture) 926 (17%)

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000, Parish Revitalization	\$0.00	\$0.00	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$348,011.49	\$0.00
0065, Homeowner Programs	\$2,244,226.92	\$3,000,837,994.51	\$2,949,829,226.73
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0065 / Homeowner Programs

Grantee Activity Number: H3CW - Contaminated Drywall - Reloc PD
Activity Title: Contaminated Drywall - Reloc PD (H3CW)

Activity Category:

Relocation payments and assistance

Project Number:

0065

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$443,803.39

Total Budget

\$0.00

\$443,803.39

Total Obligated

\$0.00

\$443,803.39

Total Funds Drawdown

\$2,940.45

\$412,382.17

Program Funds Drawdown

\$2,940.45

\$412,382.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,940.45

\$412,382.17

 Louisiana Housing Corporation

\$0.00

\$307,157.27

 Mir, Fox, & Rodriguez

\$2,940.45

\$105,224.90

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program Delivery charges for the Contaminated Drywall Program.

Location Description:

Disaster impacted parishes.

Activity Progress Narrative:

Project delivery costs for the Contaminated Drywall program including salaries for various employees.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	H3CW - Contaminated Drywall - Reloc UN
Activity Title:	Contaminated Drywall - Reloc UN (H3CW)

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0065

Project Title:
Homeowner Programs

Projected Start Date:
07/01/2010

Projected End Date:
06/30/2023

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mir, Fox, & Rodriguez

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,330,460.94
Total Budget	\$0.00	\$2,330,460.94
Total Obligated	\$0.00	\$2,330,460.94
Total Funds Drawdown	\$13,475.00	\$1,977,756.27
Program Funds Drawdown	\$13,475.00	\$1,977,756.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,475.00	\$1,999,464.49
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$1,341,842.00
Mir, Fox, & Rodriguez	\$13,475.00	\$657,622.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$20,695.13

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita. \$602,309.29 of this budget was moved to Road Home - NL/LMI (H3OO) to pay for the unmet needs program.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

As of December 31 2018, 180 households have received assistance in the LHA facilitated phase of this program. The breakdown is 163 household have completed construction, there are 12 homes in the construction phase. There are 12 households that are currently receiving rental assistance this quarter and they are included in these numbers. The remaining households are looking for rental units.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/0	360/281	2.50
# Owner Households	0	0	0	0/0	9/0	360/281	2.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H300 - Road Home - NL/LMI

Activity Title: Road Home - NL/LMI (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,400,711,706.77

Total Budget

\$0.00

\$1,400,711,706.77

Total Obligated

\$0.00

\$1,400,711,706.77

Total Funds Drawdown

\$101,290.59

\$1,383,643,124.44

Program Funds Drawdown

\$101,290.59

\$1,383,632,138.67

Program Income Drawdown

\$0.00

\$10,985.77

Program Income Received

\$0.00

\$10,985.77

Total Funds Expended

\$124,104.72

\$1,383,887,342.11

First American Title Insurance Company of Louisiana

\$0.00

(\$9,028,932.60)

HGI Catastrophe Service, LLC

\$124,104.72

\$385,164,530.00

ICF International Emergency Management, LLC

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$1,007,751,744.71

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

As of December 2018, there are 26,365 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 18,272 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants, which were signed by the homeowner prior to receiving federal funding. 8,704 of these recapture files have been removed (\$214.6 million) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments and a lawsuit was filed in December 2016. A total of 1,899 homeowners have returned 23.2 million in funds to the state.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5446/5000	5446/5000	100.00
# of Persons	0	0	0	0/0	5243/0	5243/0	100.00
# Owner Households	0	0	0	0/0	5446/5000	5446/5000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H300 - Road Home - NU/UN

Activity Title: Road Home - NU/UN (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$907,991,459.91
Total Budget	\$0.00	\$907,991,459.91
Total Obligated	\$0.00	\$907,991,459.91
Total Funds Drawdown	\$99,821.00	\$892,201,794.09
Program Funds Drawdown	\$99,821.00	\$892,188,267.83
Program Income Drawdown	\$0.00	\$13,526.26
Program Income Received	\$0.00	\$13,526.26
Total Funds Expended	\$165,441.89	\$896,375,123.05
First American Title Insurance Company of Louisiana	\$0.00	(\$14,553,775.01)
HGI Catastrophe Service, LLC	\$165,441.89	\$218,079,859.28
ICF International Emergency Management, LLC	\$0.00	\$692,836,684.36
Office of Community Development (OCD), Disaster	\$0.00	\$12,354.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

As of December 2018, there are 26,365 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 18,272 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants, which were signed by the homeowner prior to receiving federal funding. 8,704 of these recapture files have been removed (\$214.6 million) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments and a lawsuit was filed in December 2016. A total of 1,899 homeowners have returned 23.2 million in funds to the state.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	6376/7000	0.00
# of Persons	0	0	0	0/0	0/0	2902/0	0.00
# Owner Households	0	0	0	0/0	0/0	6376/7000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H300 - Road Home - PD

Activity Title: Road Home - PD (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

H300 - PD PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$462,322,197.31
Total Budget	\$0.00	\$462,322,197.31
Total Obligated	\$0.00	\$462,321,100.07
Total Funds Drawdown	\$1,808,274.21	\$454,295,300.11
Program Funds Drawdown	\$1,808,274.21	\$453,996,246.52
Program Income Drawdown	\$0.00	\$299,053.59
Program Income Received	\$0.00	\$662,955.19
Total Funds Expended	\$1,808,274.21	\$455,779,406.41
American Office Machines, Inc.	\$0.00	\$1,756.80
Andrus Security Co #786	\$0.00	\$5,049.36
Armstrong Relocation Co., LLC	\$0.00	\$9,425.00
AT&T Computer Sciences Corporation	\$0.00	\$1,070.40
AT&T Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$1,563.33
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$60,507.38
Atlassian Pty Ltd.	\$0.00	\$7,272.00
Atmosphere Movers Inc.	\$0.00	\$3,500.40
Beau Box Property Management LLC	\$0.00	\$1,458.52
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$791.64
Benjamin C. Foret	\$0.00	\$144.00
Blue Streak Technologies LLC	\$0.00	\$72,000.00
Breazeale, Sachse & Wilson LLP	\$0.00	\$0.00
Brent A Rideau	\$0.00	\$72.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$21,293.60
Bruno & Bruno	\$0.00	\$132,778.20
Carleton, Dunlap, Olinde, Moore & Bohman, LLC	\$0.00	\$128,859.41



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$931,896.69
Central Parking System of Louisiana Inc.	\$0.00	\$2,739.53
CGI Technologies and Solutions	\$0.00	\$22,886,952.46
Christovich & Kearney LLP	\$0.00	\$6,328.86
Cintas Corporation #2	\$0.00	\$16,373.81
Citrix Systems Inc. and Subsidiaries	\$0.00	\$1,695.79
Crockett's Security Guard Service, Inc.	\$0.00	\$30,693.75
Cure, Knaak & Bell	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$205,972.80
Department of Public Safety Motor Vehicle Bureau	\$0.00	\$79.50
Don J. Wallace	\$0.00	\$144.00
Dunlap Fiore, LLC	\$0.00	\$1,068,664.13
Dwayne Washington	\$0.00	\$54.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$169.58
East Skelly LLC	\$0.00	\$0.00
Eddie Guidry	\$0.00	\$1,741.40
Elijah Jenkins Jr.	\$0.00	\$4,015.40
Embarcadero Technologies	\$0.00	\$2,071.80
EMC Corporation	\$0.00	\$245,684.56
Environ International Corp.	\$0.00	\$1,085,751.43
Environmental Systems Research Institute Inc.	\$0.00	\$6,475.70
Federal Express Corp.	\$0.00	\$10.15
FGS Building Venture LLC	\$0.00	\$1,881,468.53
FIA Card Services NA DBA Bank of America	\$0.00	\$131.69
First American Title Insurance Company of Louisiana	\$0.00	\$50,896.11
Francioni Builders, Inc.	\$0.00	\$0.00
Franklin Associates LLC	\$0.00	\$1,065,103.56
Frilot, Partridge, Kohnke & Clements, LLC	\$0.00	\$696,737.07
Garrison, Yount, Forte & Mulcahy, LLC	\$0.00	\$0.00
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$13,752.95
Greater New Orleans Housing Alliance	\$0.00	\$1,036,509.56
HGI Catastrophe Service, LLC	\$1,808,274.21	\$140,086,228.21
ICF International Emergency Management, LLC	\$0.00	(\$2,439.68)
InCircuit Development Corp.	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,928.80
James Green	\$0.00	\$1,165.60
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$19,665.85
Jeffrey Ray Ponder	\$0.00	\$2,793.60
Kade Babin	\$0.00	\$1,973.60
Kawanda Lane	\$0.00	\$2,880.00



Kevin Robinson	\$0.00	\$1,980.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$27,170.05
Louisiana Office of Technology Services	\$0.00	\$16,178,731.45
Mark Roberts	\$0.00	\$5,575.60
Metastorm Inc.	\$0.00	\$28,955.34
MIE Properties - LA LLC	\$0.00	\$527,344.56
Mythics, Inc.	\$0.00	\$44,859.63
New Koosharem Corp Westaff	\$0.00	\$0.00
O'neill J. Vappie III	\$0.00	\$5,865.60
Office Facilities Corporation Division of Administration	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$12,845.00
Office of Community Development (OCD), Disaster	\$0.00	\$247,968,931.12
Office of Computing Services	\$0.00	\$62,608.08
Office of Information Technology	\$0.00	\$2,868,791.47
Office Telecommunications Mgmt	\$0.00	\$666,288.14
Open Text, Inc.	\$0.00	\$82,568.77
Patrick Roberts	\$0.00	\$210.00
Pictometry International Corp.	\$0.00	\$13,315.06
Preston Law Firm, LLC	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$948,779.10
Rachel Hurd	\$0.00	\$72.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
Richard L. Decuir Jr.	\$0.00	\$10,810.80
River Parish Security	\$0.00	\$604.00
Secure Data Solutions Inc.	\$0.00	\$6,633.88
Shaw Environmental, Inc.	\$0.00	\$2,214,414.77
SHI International Inc.	\$0.00	\$747,812.29
Shows, Cali, Berthelot & Walsh, LLP	\$0.00	\$1,261,625.59
Shred It Dallas-New Orleans	\$0.00	\$3,659.31
Shred-It US JV LLC Shred-It USA LLC	\$0.00	\$0.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$837.60
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$6,023.03
Stanley Convergent Security	\$0.00	\$0.00
STR Grants, LLC	\$0.00	\$8,399,800.83
Tarik Mokdaf	\$0.00	\$1,530.00
Tejuanya R. Evans	\$0.00	\$72.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$106,174.38
Tiger Shredding & Recycling LLC	\$0.00	\$0.00
Troy Gibson	\$0.00	\$3,768.80
U.S. Postmaster No. 1 Main Office Window Services	\$0.00	\$0.00

University of New Orleans & Research Technology	\$0.00	\$0.00
Usry, Weeks & Matthews APLC	\$0.00	\$0.00
Venju Solutions Inc.	\$0.00	\$1,582,482.62
VM Ware Inc.	\$0.00	\$11,007.63
Voyager Fleet Systems Inc.	\$0.00	\$1,355.36
W. W. Grainger	\$0.00	\$754.56
Watt, Tieder, Hoffar & Fitzgerald, LLP	\$0.00	\$25,142.55
Worley Catastrophe Response	\$0.00	\$3,750.00
Xerox Corp.	\$0.00	\$101,077.61
Zoho Corp.	\$0.00	\$20,028.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	H300 - Road Home - NL/LMI	Road Home - NL/LMI (H300)	General Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	H300 - Road Home - NU/UN	Road Home - NU/UN (H300)	General Account

Activity Description:

Road Home program delivery costs.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

These expenditures represent program delivery costs for the Road Home Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H300 - Road Home - S&B

Activity Title: Road Home - S&B (H300)

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0065

Project Title:

Homeowner Programs

Projected Start Date:

05/30/2006

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Louisiana Land Trust

Program Income Account:

H300 - SB PIA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$224,594,691.32
Total Budget	\$0.00	\$224,594,691.32
Total Obligated	\$0.00	\$224,594,691.32
Total Funds Drawdown	\$218,425.67	\$215,771,708.48
Program Funds Drawdown	\$218,425.67	\$215,621,181.19
Program Income Drawdown	\$0.00	\$150,527.29
Program Income Received	\$0.00	\$150,527.29
Total Funds Expended	\$218,425.67	\$215,512,786.64
FGS Building Venture LLC	\$0.00	\$3,129.28
GLD II Investments LLC	\$0.00	\$14,778.72
Louisiana Land Trust	\$218,425.67	\$215,136,382.85
Louisiana Office of Technology Services	\$0.00	\$151,369.77
Office Facilities Corporation Division of Administration	\$0.00	\$118,396.40
Office of Community Development (OCD), Disaster	\$0.00	\$20,942.79
Office of Information Technology	\$0.00	\$66,874.33
Tiger Shredding & Recycling LLC	\$0.00	\$912.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

H300-SB represents the Louisiana Land Trust contract for \$236 million. A portion of these funds were expended in Grants 1 and 2, therefore, reducing the budget of this activity. Also, \$739,087 of the \$236 million was moved from the H300-SB budget to the H300-PD budget to cover LLT's STR expenditures paid out of the H300-PD activity.

Location Description:

Hurricane effected parishes



Activity Progress Narrative:

The net number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 0. To-date, Allen, Cameron, East Feliciana, Iberia, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Tangipahoa, and Terrebonne Parishes have received properties to be used on OCD/DRU approved projects. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	10316/10613

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10311/10613
# of Singlefamily Units	0	10311/10613

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	105
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	104
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

