

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for September 2024

Report Date: 10/1/2024

Appropriations and Allocations	Congressional Appropriations	Executed by HUD	Period of Performance	Overall Funds Expended
1st Appropriation	6,210,000,000	5/1/2006	N/A	99.43%
2nd Appropriation	4,200,000,000	6/7/2007	N/A	
3rd Appropriation	3,000,000,000	1/15/2008	N/A	
	13,410,000,000			

	HUD Approved Grant 1 APA #72 Grant 2 APA #30 Grant 3 Initial APA	As Reported in the DRGR			
Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowners Assistance*	9,747,344,238	9,716,471,452	30,872,786	9,706,629,247	40,714,991
Small Rental Property	653,427,964	648,427,964	5,000,000	648,119,927	5,308,037
LIHTC/CDBG Piggyback	612,952,212	608,148,002	4,804,210	604,435,402	8,516,809
Louisiana Land Trust Slum & Blight Prevention*	224,594,691	224,444,164	150,527	217,530,466	7,064,226
Supportive Housing Services	72,730,000	72,671,302	58,698	72,671,302	58,698
Soft Seconds	68,871,278	68,871,278	-	68,871,278	-
First Time Homebuyer Pilot Program	39,195,200	39,195,200	-	39,195,200	-
Homelessness Supports and Housing	26,008,080	26,008,080	-	26,008,080	-
Non-Profit Rebuilding	16,734,588	16,320,411	414,176	16,320,411	414,176
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	-
Housing Development Loan Fund*	4,776,738	4,776,738	-	4,776,738	-
Contaminated Drywall Testing & Relocation	5,000,000	4,234,154	765,846	4,234,154	765,846
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	-
Plaquemines Parish Rehabilitation	3,363,864	3,363,864	-	3,363,864	-
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	-
Support to Community Based Programs* <i>(closed program)</i>	1,931,934	1,931,934	-	1,931,934	-
	11,500,119,696	11,458,053,452	42,066,243	11,437,276,912	62,842,783

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Long Term Community Recovery	698,401,966	696,331,810	2,070,156	695,988,368	2,413,598
Primary and Secondary Education	243,694,308	243,450,003	244,304	243,450,003	244,304
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	-
Local Government	186,227,664	179,028,054	7,199,610	176,652,689	9,574,975
Infrastructure Program Delivery	31,609,936	31,609,936	-	31,609,936	-
Fisheries Assistance	25,063,038	24,783,019	280,019	24,783,019	280,019
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	-
LA SAFE**	4,000,000	4,000,000	-	4,000,000	-
	1,402,848,401	1,393,054,312	9,794,089	1,390,335,505	12,512,896

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Firm Recovery Loan & Grant and Admin	164,794,792	164,646,360	148,432	164,646,360	148,432
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	33,740,833	-
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	-
Research Commercialization/Educational Enhancement	27,792,338	27,792,338	-	27,792,338	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	-
	315,155,285	315,006,853	148,432	315,006,853	148,432

Planning and Technical Assistance	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Planning	15,297,330	15,297,330	-	15,297,330	-
Environmental Clearance	6,588,505	6,588,505	-	6,588,505	-
State Technical Assistance	1,118,252	1,118,252	-	1,118,252	-
	23,004,086	23,004,086	-	23,004,086	-

State Administration	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State Administration***	168,872,532	168,872,532	-	167,298,277	1,574,255

Katrina/Rita CDBG Program Totals	13,410,000,000	13,357,991,235	52,008,764	13,332,921,634	77,078,366
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended