

MIT CDBG Program Allocations, Obligations, and Expenditures for March 2025

Report Date: 4/1/2025

Appropriations and Allocations (2020)	Congressional Allocation	Executed by HUD	Period of Performance	Overall Funds Expended	15.39%		
	1,213,917,000	9/16/2020	9/16/2020 - 9/16/2032	% Increase over previous month	0.23%		
				% of Grant POP	37.83%		
	HUD Approved APA #4	As Reported in the DRGR					
Local Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Local and Regional Watershed Projects and Programs	585,666,243	421,124,792	164,541,451	18,013,607	567,652,636	3.08%	0.04%
State Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
State Infrastructure and Housing	312,757,590	273,149,751	39,607,839	68,093,651	244,663,939	21.77%	0.58%
State Economic Development and Resilience	-	-	-	-	-	0.00%	0.00%
Non-Federal Cost Share Assistance	96,988,107	96,842,781	145,326	4,936,791	92,051,316	5.09%	0.68%
	409,745,697	369,992,532	39,753,165	73,030,442	336,715,255	17.82%	0.60%
Watershed Miscellaneous	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Monitoring, Mapping, Modeling	145,670,040	102,031,367	43,638,673	87,890,594	57,779,446	60.34%	0.06%
Policy, Planning, and Local Capacity Assistance	24,278,340	10,577,928	13,700,412	3,682,519	20,595,821	15.17%	0.00%
	169,948,380	112,609,295	57,339,085	91,573,114	78,375,266	53.88%	0.05%
Administration and Planning*	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration*	48,556,680	48,556,680	-	4,163,015	44,393,665	8.57%	0.04%
MIT CDBG Program Totals	1,213,917,000	952,283,299	261,633,701	186,780,177	1,027,136,823	15.39%	0.23%

Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended