

## RB DOCUMENT

<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
19	01_100	Executive Office	General Fund (Direct)	R000	1975	6,912,673
19	01_100	Executive Office	Fees and Self-generated Revenue	R002	9835	75,000
19	01_100	Executive Office	Interagency Transfers	R003	1930	2,284,498
19	01_100	Executive Office	Federal Funds	R006	1040	993,255
19	01_100	Executive Office	Disability Affairs Trust Fund	RP09	9835	251,157
19	01_100	Executive Office	Children's Trust Fund	RS01	9835	768,820
<b>01_100 Total</b>						<b>11,285,403</b>
19	01_101	Indian Affairs	Fees and Self-generated Revenue	R002	9835	12,158
19	01_101	Indian Affairs	Avoyelles Parish Local Govt. G	RG07	9835	134,804
<b>01_101 Total</b>						<b>146,962</b>
19	01_102	Inspector General	General Fund (Direct)	R000	1975	2,104,962
19	01_102	Inspector General	Federal Funds	R006	1040	16,330
<b>01_102 Total</b>						<b>2,121,292</b>
19	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	3,281,336
19	01_103	Mental Health Adv	Interagency Transfers	R003	1930	174,555
19	01_103	Mental Health Adv	Indigent Parent Representation	RS08	9835	705,889
<b>01_103 Total</b>						<b>4,161,780</b>
19	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	2,195,836
19	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	9835	2,450,528
<b>01_106 Total</b>						<b>4,646,364</b>
19	01_107	DOA	General Fund (Direct)	R000	1975	50,358,380
19	01_107	DOA	Fees and Self-generated Revenue	R002	9835	36,533,351
19	01_107	DOA	Interagency Transfers	R003	1930	57,922,660
19	01_107	DOA	Federal Funds	R006	1040	900,979,946
19	01_107	DOA	Overcollections Fund	RV25	9835	3,349,649
19	01_107	DOA	Energy Performance Contract Fu	RV26	9835	30,000
19	01_107	DOA	State Emergency Response Fund	RV29	9835	100,000
<b>01_107 Total</b>						<b>1,049,273,986</b>
19	01_109	Coastal Authority	Interagency Transfers	R003	1930	6,656,894
19	01_109	Coastal Authority	Federal Funds	R006	1040	45,819,592
19	01_109	Coastal Authority	Natural Resource Restoration T	RN10	9835	23,961,753
19	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	9835	54,131,917
<b>01_109 Total</b>						<b>130,570,156</b>
19	01_111	Homeland Security	General Fund (Direct)	R000	1975	3,596,443
19	01_111	Homeland Security	Fees and Self-generated Revenue	R002	9835	245,944
19	01_111	Homeland Security	Interagency Transfers	R003	1930	110,000
19	01_111	Homeland Security	Federal Funds	R006	1040	976,079,846
19	01_111	Homeland Security	State Emergency Response Fund	RV29	9835	1,000,000
19	01_111	Homeland Security	LA Interoperability Communicat	RV30	9835	458,688
<b>01_111 Total</b>						<b>981,490,921</b>
19	01_112	Military Affairs	General Fund (Direct)	R000	1975	35,509,562
19	01_112	Military Affairs	Fees and Self-generated Revenue	R002	9835	5,378,125
19	01_112	Military Affairs	Interagency Transfers	R003	1930	3,509,047
19	01_112	Military Affairs	Federal Funds	R006	1040	43,661,316
19	01_112	Military Affairs	Camp Minden Fire Protection Fu	RP38	9835	50,000
<b>01_112 Total</b>						<b>88,108,050</b>
19	01_116	LA Defender Board	Interagency Transfers	R003	1930	50,000

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
19	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	9835	28,500
19	01_116	LA Defender Board	Indigent Parent Representation	RS08	9835	979,680
19	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	9835	34,812,617
<b>01_116 Total</b>						<b>35,870,797</b>
19	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	9835	76,119,658
19	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	9835	2,567,123
19	01_124	La Stad/Expo Dist	Sports Facility Assistance Fun	RRVA	9835	4,200,000
19	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	9835	9,000,000
19	01_124	La Stad/Expo Dist	La. Stadium & Expo. District L	RV33	9835	600,000
<b>01_124 Total</b>						<b>92,486,781</b>
19	01_129	LACLE	General Fund (Direct)	R000	1975	3,570,655
19	01_129	LACLE	Federal Funds	R006	1040	39,354,067
19	01_129	LACLE	Crime Victims Reparations Fund	RCR1	9835	5,257,211
19	01_129	LACLE	Tobacco Tax Health Care Fund	RE32	9835	2,312,539
19	01_129	LACLE	Innocence Compensation Fund	RJU5	9835	321,387
19	01_129	LACLE	Drug Abuse Education and Treat	RV02	9835	366,919
<b>01_129 Total</b>						<b>51,182,778</b>
19	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	23,500,506
19	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	9835	12,500
19	01_133	Elderly Affairs	Federal Funds	R006	1040	22,271,665
19	01_133	Elderly Affairs	Overcollections Fund	RV25	9835	1,521,928
<b>01_133 Total</b>						<b>47,306,599</b>
19	01_254	Racing Commission	Fees and Self-generated Revenu	R002	9835	4,512,398
19	01_254	Racing Commission	Video Draw Poker Device Purse	RG05	9835	2,700,000
19	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	9835	5,417,158
<b>01_254 Total</b>						<b>12,629,556</b>
19	01_255	Financial Institut	Fees and Self-generated Revenu	R002	9835	14,103,427
<b>01_255 Total</b>						<b>14,103,427</b>
19	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	5,592,418
19	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	9835	1,250,490
19	03_130	Veterans Affairs	Interagency Transfers	R003	1930	1,579,806
19	03_130	Veterans Affairs	Federal Funds	R006	1040	956,759
19	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	9835	115,528
<b>03_130 Total</b>						<b>9,495,001</b>
19	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	9835	1,927,993
19	03_131	La War Vets Home	Interagency Transfers	R003	1930	227,508
19	03_131	La War Vets Home	Federal Funds	R006	1040	7,513,157
<b>03_131 Total</b>						<b>9,668,658</b>
19	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	9835	2,637,923
19	03_132	NE War Vets Home	Federal Funds	R006	1040	9,477,121
<b>03_132 Total</b>						<b>12,115,044</b>
19	03_134	SW War Vets Home	Fees and Self-generated Revenu	R002	9835	3,298,646
19	03_134	SW War Vets Home	Interagency Transfers	R003	1930	88,244
19	03_134	SW War Vets Home	Federal Funds	R006	1040	9,679,049
<b>03_134 Total</b>						<b>13,065,939</b>
19	03_135	NW War Vets Home	Fees and Self-generated Revenu	R002	9835	3,129,140
19	03_135	NW War Vets Home	Federal Funds	R006	1040	9,188,530

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	<b>03_135</b>	<b>Total</b>				<b>12,317,670</b>
19	03_136	SE War Vets Home	Fees and Self-generated Revenu	R002	9835	5,012,475
19	03_136	SE War Vets Home	Interagency Transfers	R003	1930	454,264
19	03_136	SE War Vets Home	Federal Funds	R006	1040	8,782,985
	<b>03_136</b>	<b>Total</b>				<b>14,249,724</b>
19	04_139	Sec of State	General Fund (Direct)	R000	1975	55,505,580
19	04_139	Sec of State	Fees and Self-generated Revenu	R002	9835	27,605,679
19	04_139	Sec of State	Interagency Transfers	R003	1930	227,500
19	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	9835	5,889,487
19	04_139	Sec of State	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	113,078
	<b>04_139</b>	<b>Total</b>				<b>89,341,324</b>
19	04_141	Attorney General	General Fund (Direct)	R000	1975	15,913,855
19	04_141	Attorney General	Fees and Self-generated Revenu	R002	9835	6,816,714
19	04_141	Attorney General	Interagency Transfers	R003	1930	23,500,587
19	04_141	Attorney General	Federal Funds	R006	1040	7,075,021
19	04_141	Attorney General	Video Draw Poker Device Fund	RG03	9835	3,177,296
19	04_141	Attorney General	Riverboat Gaming Enforcement F	RG04	9835	2,158,833
19	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	9835	834,658
19	04_141	Attorney General	Medical Assistance Programs Fr	RH14	9835	1,760,225
19	04_141	Attorney General	Insurance Fraud Investigation	RI09	9835	740,065
19	04_141	Attorney General	Department of Justice Legal Su	RJS5	9835	1,600,000
19	04_141	Attorney General	Tobacco Control Special Fund	RJS6	9835	15,000
19	04_141	Attorney General	Department of Justice Debt Col	RJS7	9835	2,492,347
19	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	9835	400,000
19	04_141	Attorney General	Sex Offender Registry Technolo	RP25	9835	927,781
19	04_141	Attorney General	Louisiana Fund	RZ13	9835	2,615,000
	<b>04_141</b>	<b>Total</b>				<b>70,027,382</b>
19	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	1,041,842
19	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	9835	10,000
19	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	672,296
19	04_146	Lieutenant Governo	Federal Funds	R006	1040	5,488,059
	<b>04_146</b>	<b>Total</b>				<b>7,212,197</b>
19	04_147	State Treasurer	Fees and Self-generated Revenu	R002	9835	9,140,969
19	04_147	State Treasurer	Interagency Transfers	R003	1930	1,686,944
19	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	9835	82,540
19	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	9835	614,165
19	04_147	State Treasurer	Health Excellence Fund	RZ17	9835	38,251
19	04_147	State Treasurer	Education Excellence Fund	RZ18	9835	38,249
19	04_147	State Treasurer	TOPS Fund	RZ19	9835	38,250
	<b>04_147</b>	<b>Total</b>				<b>11,639,368</b>
19	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	9835	275,000
19	04_158	Public Service Com	Utility and Carrier Inspection	RY03	9835	9,199,103
19	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	9835	248,433
	<b>04_158</b>	<b>Total</b>				<b>9,722,536</b>
19	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	18,300,151
19	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	9835	8,404,409
19	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	680,206

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19	04_160	Agriculture and Fo	Federal Funds	R006	1040	10,009,973
19	04_160	Agriculture and Fo	Structural Pest Control Commis	RA02	9835	1,457,795
19	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	9835	11,802,482
19	04_160	Agriculture and Fo	Pesticide Fund	RA09	9835	5,400,000
19	04_160	Agriculture and Fo	Forest Protection Fund	RA11	9835	806,606
19	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	9835	100,000
19	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	9835	333,333
19	04_160	Agriculture and Fo	Petroleum Products Fund	RA15	9835	4,952,219
19	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	9835	10,000
19	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	9835	2,277,455
19	04_160	Agriculture and Fo	Seed Commission Fund	RA21	9835	807,008
19	04_160	Agriculture and Fo	Sweet Potato Pests and Disease	RA22	9835	200,000
19	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	9835	2,228,776
19	04_160	Agriculture and Fo	Feed and Fertilizer Fund	RA29	9835	2,249,865
19	04_160	Agriculture and Fo	Horticulture and Quarantine Fu	RA30	9835	2,550,000
<b>04_160 Total</b>						<b>72,570,278</b>
19	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	9835	29,342,980
19	04_165	Commissioner of In	Federal Funds	R006	1040	717,475
19	04_165	Commissioner of In	Administrative Fund - Departme	RI08	9835	963,929
19	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	9835	626,821
19	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	9835	227,000
<b>04_165 Total</b>						<b>31,878,205</b>
19	05_251	LED - Secretary	General Fund (Direct)	R000	1975	11,962,243
19	05_251	LED - Secretary	Fees and Self-generated Revenu	R002	9835	1,015,681
19	05_251	LED - Secretary	Louisiana Economic Development	RED6	9835	5,645,095
<b>05_251 Total</b>						<b>18,623,019</b>
19	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	7,459,020
19	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	9835	4,049,126
19	05_252	DED - Bus Dev	Federal Funds	R006	1040	2,976,020
19	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	9835	6,427,388
19	05_252	DED - Bus Dev	Louisiana Entertainment Develo	REDH	9835	2,700,000
19	05_252	DED - Bus Dev	Marketing Fund	REDM	9835	2,000,000
<b>05_252 Total</b>						<b>25,611,554</b>
19	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	4,680,572
19	06_261	CRT - Secretary	Fees and Self-generated Revenu	R002	9835	200,086
19	06_261	CRT - Secretary	Interagency Transfers	R003	1930	2,128,426
19	06_261	CRT - Secretary	Federal Funds	R006	1040	198,246
19	06_261	CRT - Secretary	Seafood Promotion and Marketin	RW02	9835	295,463
<b>06_261 Total</b>						<b>7,502,793</b>
19	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	3,587,917
19	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	9835	90,000
19	06_262	CRT - State Librar	Interagency Transfers	R003	1930	646,346
19	06_262	CRT - State Librar	Federal Funds	R006	1040	3,424,040
<b>06_262 Total</b>						<b>7,748,303</b>
19	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	3,914,080
19	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	9835	875,800
19	06_263	CRT - State Museum	Interagency Transfers	R003	1930	1,790,474

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	<b>06_263</b>	<b>Total</b>				<b>6,580,354</b>
19	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	17,966,955
19	06_264	CRT - State Parks	Fees and Self-generated Revenue	R002	9835	1,179,114
19	06_264	CRT - State Parks	Interagency Transfers	R003	1930	1,418,652
19	06_264	CRT - State Parks	Federal Funds	R006	1040	1,378,895
19	06_264	CRT - State Parks	La. State Parks Improvement and	RCT4	9835	10,006,574
19	06_264	CRT - State Parks	Poverty Point Reservoir Development	RCT9	9835	500,000
	<b>06_264</b>	<b>Total</b>				<b>32,450,190</b>
19	06_265	CRT - Cultural Development	General Fund (Direct)	R000	1975	1,799,896
19	06_265	CRT - Cultural Development	Fees and Self-generated Revenue	R002	9835	695,000
19	06_265	CRT - Cultural Development	Interagency Transfers	R003	1930	2,501,591
19	06_265	CRT - Cultural Development	Federal Funds	R006	1040	2,089,456
19	06_265	CRT - Cultural Development	Archaeological Curation Fund	RCT5	9835	122,385
	<b>06_265</b>	<b>Total</b>				<b>7,208,328</b>
19	06_267	CRT - Tourism	General Fund (Direct)	R000	1975	900,000
19	06_267	CRT - Tourism	Fees and Self-generated Revenue	R002	9835	26,112,703
19	06_267	CRT - Tourism	Interagency Transfers	R003	1930	43,216
19	06_267	CRT - Tourism	Federal Funds	R006	1040	447,660
	<b>06_267</b>	<b>Total</b>				<b>27,503,579</b>
19	07_273	DOTD - Administration	Fees and Self-generated Revenue	R002	9835	26,505
19	07_273	DOTD - Administration	Interagency Transfers	R003	1930	554,215
19	07_273	DOTD - Administration	TTF-Federal	R54N	9835	10,937,622
19	07_273	DOTD - Administration	TTF-Regular	R54P	9835	39,319,730
	<b>07_273</b>	<b>Total</b>				<b>50,838,072</b>
19	07_276	DOTD - Engineering/Operations	Fees and Self-generated Revenue	R002	9835	28,155,910
19	07_276	DOTD - Engineering/Operations	Interagency Transfers	R003	1930	14,688,397
19	07_276	DOTD - Engineering/Operations	Federal Funds	R006	1040	24,632,793
19	07_276	DOTD - Engineering/Operations	TTF-Federal	R54N	9835	144,138,932
19	07_276	DOTD - Engineering/Operations	TTF-Regular	R54P	9835	363,734,666
19	07_276	DOTD - Engineering/Operations	Right-of-Way Permit Processing	RHW3	9835	430,000
19	07_276	DOTD - Engineering/Operations	LTRC Transportation Training and	RHWA	9835	724,590
19	07_276	DOTD - Engineering/Operations	Crescent City Transition Fund	RHWE	9835	1,087,684
19	07_276	DOTD - Engineering/Operations	Louisiana Highway Safety Fund	RP35	9835	2,000
19	07_276	DOTD - Engineering/Operations	Louisiana Bicycle and Pedestrian	RP37	9835	5,870
	<b>07_276</b>	<b>Total</b>				<b>577,600,842</b>
19	08_400	Corrections-Administration	General Fund (Direct)	R000	1975	85,622,647
19	08_400	Corrections-Administration	Fees and Self-generated Revenue	R002	9835	1,565,136
19	08_400	Corrections-Administration	Interagency Transfers	R003	1930	12,162,036
19	08_400	Corrections-Administration	Federal Funds	R006	1040	2,230,697
	<b>08_400</b>	<b>Total</b>				<b>101,580,516</b>
19	08_402	La State Penitentiary	General Fund (Direct)	R000	1975	134,269,039
19	08_402	La State Penitentiary	Fees and Self-generated Revenue	R002	9835	12,676,696
19	08_402	La State Penitentiary	Interagency Transfers	R003	1930	172,500
	<b>08_402</b>	<b>Total</b>				<b>147,118,235</b>
19	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	109,196,621
19	08_403	Juvenile Justice	Fees and Self-generated Revenue	R002	9835	775,487
19	08_403	Juvenile Justice	Interagency Transfers	R003	1930	11,959,959

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19	08_403	Juvenile Justice	Federal Funds	R006	1040	891,796
19	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	9835	149,022
<b>08_403 Total</b>						<b>122,972,885</b>
19	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	28,376,907
19	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenue	R002	9835	2,293,947
19	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	144,859
<b>08_405 Total</b>						<b>30,815,713</b>
19	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	22,073,006
19	08_406	La Corr Inst Women	Fees and Self-generated Revenue	R002	9835	1,699,987
19	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	72,430
<b>08_406 Total</b>						<b>23,845,423</b>
19	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	12,832,721
19	08_407	Winn Corr Ctr	Fees and Self-generated Revenue	R002	9835	124,782
19	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	51,001
<b>08_407 Total</b>						<b>13,008,504</b>
19	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	13,764,326
19	08_408	Allen Corr Ctr	Fees and Self-generated Revenue	R002	9835	1,174,176
19	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	51,001
<b>08_408 Total</b>						<b>14,989,503</b>
19	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	40,422,688
19	08_409	Dixon Corr Inst	Fees and Self-generated Revenue	R002	9835	2,736,508
19	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	1,715,447
<b>08_409 Total</b>						<b>44,874,643</b>
19	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	60,368,710
19	08_413	Hunt Corr Ctr	Fees and Self-generated Revenue	R002	9835	2,553,631
19	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	237,613
<b>08_413 Total</b>						<b>63,159,954</b>
19	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	25,783,185
19	08_414	Wade Corr Ctr	Fees and Self-generated Revenue	R002	9835	2,161,801
19	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	86,191
<b>08_414 Total</b>						<b>28,031,177</b>
19	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	53,196,431
19	08_415	Adult Prob/Parole	Fees and Self-generated Revenue	R002	9835	19,230,105
19	08_415	Adult Prob/Parole	Adult Probation & Parole Offic	RCR6	9835	960,000
19	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	9835	54,000
<b>08_415 Total</b>						<b>73,440,536</b>
19	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	23,381,846
19	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenue	R002	9835	2,061,242
19	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	144,860
<b>08_416 Total</b>						<b>25,587,948</b>
19	08_418	Mgmt and Finance	Fees and Self-generated Revenue	R002	9835	15,805,457
19	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	5,766,719
19	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	9835	1,985,619
19	08_418	Mgmt and Finance	Riverboat Gaming Enforcement F	RG04	9835	5,401,607
<b>08_418 Total</b>						<b>28,959,402</b>
19	08_419	State Police	Fees and Self-generated Revenue	R002	9835	135,971,054
19	08_419	State Police	Interagency Transfers	R003	1930	26,962,242

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
19	08_419	State Police	Federal Funds	R006	1040	10,894,158
19	08_419	State Police	Tobacco Tax Health Care Fund	RE32	9835	4,747,265
19	08_419	State Police	Video Draw Poker Device Fund	RG03	9835	5,297,174
19	08_419	State Police	Riverboat Gaming Enforcement F	RG04	9835	58,079,502
19	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	9835	1,952,084
19	08_419	State Police	Insurance Fraud Investigation	RI09	9835	4,409,997
19	08_419	State Police	Natural Resource Restoration T	RN10	9835	1,200,000
19	08_419	State Police	Motorcycle Safety & Operator T	RP04	9835	292,077
19	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	9835	440,825
19	08_419	State Police	Louisiana Towing and Storage F	RP07	9835	330,000
19	08_419	State Police	Concealed Handgun Permit Fund	RP11	9835	4,086,158
19	08_419	State Police	Right to Know Fund	RP12	9835	26,069
19	08_419	State Police	Underground Damages Prevention	RP13	9835	50,609
19	08_419	State Police	Hazardous Materials Emergency	RP19	9835	106,453
19	08_419	State Police	Explosives Trust Fund	RP21	9835	251,182
19	08_419	State Police	Sex Offender Registry Technolo	RP25	9835	25,000
19	08_419	State Police	Criminal Identification and In	RP28	9835	7,658,910
19	08_419	State Police	Louisiana State Police Salary	RP29	9835	15,600,000
19	08_419	State Police	Department of Public Safety Pe	RP31	9835	268,648
19	08_419	State Police	Unified Carrier Registration A	RP34	9835	1,788,049
19	08_419	State Police	Insurance Verification System	RP39	9835	30,622,477
19	08_419	State Police	Oil Spill Contingency Fund	RV01	9835	7,519,613
<b>08_419 Total</b>						<b>318,579,546</b>
19	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	9835	45,145,970
19	08_420	Motor Vehicles	Interagency Transfers	R003	1930	325,000
19	08_420	Motor Vehicles	Federal Funds	R006	1040	1,890,750
19	08_420	Motor Vehicles	OMV Customer Service and Techn	RP24	9835	8,725,473
19	08_420	Motor Vehicles	Unified Carrier Registration A	RP34	9835	171,007
19	08_420	Motor Vehicles	Insurance Verification System	RP39	9835	1,181,921
<b>08_420 Total</b>						<b>57,440,121</b>
19	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	9835	2,500,000
19	08_422	State Fire Marshal	Interagency Transfers	R003	1930	2,551,000
19	08_422	State Fire Marshal	Federal Funds	R006	1040	90,600
19	08_422	State Fire Marshal	Two Percent Fire Insurance Fun	RI03	9835	1,750,000
19	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	9835	15,599,479
19	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	9835	622,794
19	08_422	State Fire Marshal	Industrialized Building Progra	RP36	9835	335,296
19	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	9835	350,676
<b>08_422 Total</b>						<b>23,799,845</b>
19	08_423	Gaming Control Bd	Riverboat Gaming Enforcement F	RG04	9835	818,958
19	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	9835	83,093
<b>08_423 Total</b>						<b>902,051</b>
19	08_424	Liq Petro Gas Com	Fees and Self-generated Revenu	R002	9835	415,061
19	08_424	Liq Petro Gas Com	LPG Commission Rainy Day Fund	RP16	9835	1,031,100
<b>08_424 Total</b>						<b>1,446,161</b>
19	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	9835	503,131
19	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	2,653,350
19	08_425	La Hwy Safety Com	Federal Funds	R006	1040	35,065,923

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>08_425 Total</b>				<b>38,222,404</b>
19	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	14,888,604
19	09_300	Jeff Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,925,000
19	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	2,347,630
		<b>09_300 Total</b>				<b>20,161,234</b>
19	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	13,021,287
19	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,275,086
19	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	4,760,469
		<b>09_301 Total</b>				<b>20,056,842</b>
19	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	16,799,920
19	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	9835	3,553,108
19	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	6,472,675
		<b>09_302 Total</b>				<b>26,825,703</b>
19	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	507,517
19	09_303	Dev Disab Council	Federal Funds	R006	1040	1,691,967
		<b>09_303 Total</b>				<b>2,199,484</b>
19	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	17,802,180
19	09_304	Metro Hum Serv	Federal Funds	R006	1040	1,355,052
19	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	9835	1,229,243
19	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	6,011,339
		<b>09_304 Total</b>				<b>26,397,814</b>
19	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	120,748,435
19	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	9835	4,200,000
19	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	473,672
19	09_305	Med Vendor Admin	Federal Funds	R006	1040	395,735,391
19	09_305	Med Vendor Admin	Medical Assistance Programs Fr	RH14	9835	1,407,500
19	09_305	Med Vendor Admin	Health Care Redesign Fund	RH28	9835	14
19	09_305	Med Vendor Admin	New Opportunities Waiver (NOW)	RH30	9835	1,061
		<b>09_305 Total</b>				<b>522,566,073</b>
19	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	1,975,926,186
19	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	9835	458,574,729
19	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	24,295,497
19	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	9,055,262,941
19	09_306	Med Vendor Pymnts	Louisiana Medical Assistance T	RH08	9835	610,187,882
19	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	9835	19,020,507
19	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	9835	8,383,599
19	09_306	Med Vendor Pymnts	Community and Family Support S	RH26	9835	509,540
19	09_306	Med Vendor Pymnts	New Opportunities Waiver (NOW)	RH30	9835	12,127,549
19	09_306	Med Vendor Pymnts	Community Hospital Stabilizati	RH33	9835	7,687
19	09_306	Med Vendor Pymnts	Hospital Stabilization Fund	RH37	9835	69,495,364
19	09_306	Med Vendor Pymnts	Tobacco Tax Medicaid Match Fun	RH39	9835	116,376,954
19	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	9835	5,622,420
19	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	9835	25,670,900
		<b>09_306 Total</b>				<b>12,381,461,755</b>
19	09_307	Office of Sec	General Fund (Direct)	R000	1975	44,768,466
19	09_307	Office of Sec	Fees and Self-generated Revenu	R002	9835	2,650,601
19	09_307	Office of Sec	Interagency Transfers	R003	1930	12,306,951



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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
19	09_307	Office of Sec	Federal Funds	R006	1040	17,881,598
19	09_307	Office of Sec	Nursing Home Residents' Trust	RH09	9835	150,000
19	09_307	Office of Sec	Medical Assistance Programs Fr	RH14	9835	1,651,223
<b>09_307 Total</b>						<b>79,408,839</b>
19	09_309	SCLHSA	General Fund (Direct)	R000	1975	15,383,850
19	09_309	SCLHSA	Fees and Self-generated Revenue	R007	9835	2,841,180
19	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	4,359,554
<b>09_309 Total</b>						<b>22,584,584</b>
19	09_310	NEDHSA	General Fund (Direct)	R000	1975	10,296,034
19	09_310	NEDHSA	Fees and Self-generated Revenue	R007	9835	773,844
19	09_310	NEDHSA	Interagency Transfers - Select	R008	1930	3,179,072
<b>09_310 Total</b>						<b>14,248,950</b>
19	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	20,193,813
19	09_320	AgingandAdultServ.	Fees and Self-generated Revenue	R002	9835	1,197,437
19	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	29,893,882
19	09_320	AgingandAdultServ.	Federal Funds	R006	1040	452,991
19	09_320	AgingandAdultServ.	Nursing Home Residents' Trust	RH09	9835	1,400,000
19	09_320	AgingandAdultServ.	Traumatic Head & Spinal Cord I	RS04	9835	1,934,428
<b>09_320 Total</b>						<b>55,072,551</b>
19	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	1,637,234
19	09_324	LA Emrg Rsp Ntwk	Fees and Self-generated Revenue	R002	9835	5,383
19	09_324	LA Emrg Rsp Ntwk	Interagency Transfers	R003	1930	189,900
<b>09_324 Total</b>						<b>1,832,517</b>
19	09_325	Acadiana Area HSD	General Fund (Direct)	R000	1975	14,947,361
19	09_325	Acadiana Area HSD	Fees and Self-generated Revenue	R007	9835	1,536,196
19	09_325	Acadiana Area HSD	Interagency Transfers - Select	R008	1930	2,923,045
<b>09_325 Total</b>						<b>19,406,602</b>
19	09_326	Public Health	General Fund (Direct)	R000	1975	50,967,685
19	09_326	Public Health	Fees and Self-generated Revenue	R002	9835	48,303,276
19	09_326	Public Health	Interagency Transfers	R003	1930	5,032,183
19	09_326	Public Health	Federal Funds	R006	1040	278,022,719
19	09_326	Public Health	Telecommunications for the Dea	RE02	9835	4,306,026
19	09_326	Public Health	Vital Records Conversion Fund	RH18	9835	155,404
19	09_326	Public Health	Emergency Medical Technician F	RP14	9835	9,000
19	09_326	Public Health	Oyster Sanitation Fund	RQ08	9835	55,292
19	09_326	Public Health	Louisiana Fund	RZ13	9835	6,821,260
<b>09_326 Total</b>						<b>393,672,845</b>
19	09_330	Office of Behavior	General Fund (Direct)	R000	1975	111,892,731
19	09_330	Office of Behavior	Fees and Self-generated Revenue	R002	9835	505,309
19	09_330	Office of Behavior	Interagency Transfers	R003	1930	87,411,901
19	09_330	Office of Behavior	Federal Funds	R006	1040	54,187,907
19	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	9835	2,312,539
19	09_330	Office of Behavior	Compulsive and Problem Gaming	RH10	9835	2,583,873
19	09_330	Office of Behavior	Health Care Facility Fund	RH12	9835	302,212
<b>09_330 Total</b>						<b>259,196,472</b>
19	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	22,999,015
19	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenue	R002	9835	4,233,786

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
19	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	119,578,989
19	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	6,822,055
<b>09_340 Total</b>						<b>153,633,845</b>
19	09_375	ICHSA	General Fund (Direct)	R000	1975	8,087,821
19	09_375	ICHSA	Federal Funds	R006	1040	399,949
19	09_375	ICHSA	Fees and Self-generated Revenu	R007	9835	1,091,337
19	09_375	ICHSA	Interagency Transfers - Select	R008	1930	2,088,939
<b>09_375 Total</b>						<b>11,668,046</b>
19	09_376	CLHSD	General Fund (Direct)	R000	1975	9,672,970
19	09_376	CLHSD	Fees and Self-generated Revenu	R007	9835	1,502,783
19	09_376	CLHSD	Interagency Transfers - Select	R008	1930	3,816,387
<b>09_376 Total</b>						<b>14,992,140</b>
19	09_377	NWLHSD	General Fund (Direct)	R000	1975	7,670,686
19	09_377	NWLHSD	Fees and Self-generated Revenu	R007	9835	1,500,000
19	09_377	NWLHSD	Interagency Transfers - Select	R008	1930	4,532,623
<b>09_377 Total</b>						<b>13,703,309</b>
19	10_360	Off Child & Family	General Fund (Direct)	R000	1975	193,377,419
19	10_360	Off Child & Family	Fees and Self-generated Revenu	R002	9835	18,392,610
19	10_360	Off Child & Family	Interagency Transfers	R003	1930	26,899,733
19	10_360	Off Child & Family	Federal Funds	R006	1040	540,076,895
19	10_360	Off Child & Family	Fraud Detection Fund	RS02	9835	374,294
19	10_360	Off Child & Family	SNAP Fraud and Abuse Detection	RS11	9835	10,000
19	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	9835	92,753
<b>10_360 Total</b>						<b>779,223,704</b>
19	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	699,393
19	11_431	NATR - Secretary	Fees and Self-generated Revenu	R002	9835	260,639
19	11_431	NATR - Secretary	Interagency Transfers	R003	1930	4,700,941
19	11_431	NATR - Secretary	Federal Funds	R006	1040	2,293,328
19	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	9835	632,000
19	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	9835	6,473,304
<b>11_431 Total</b>						<b>15,059,605</b>
19	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	2,891,071
19	11_432	NATR - Conservatio	Fees and Self-generated Revenu	R002	9835	19,000
19	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	694,310
19	11_432	NATR - Conservatio	Federal Funds	R006	1040	2,721,498
19	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	9835	250,000
19	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	9835	16,289,271
<b>11_432 Total</b>						<b>22,865,150</b>
19	11_434	NATR - Min Resourc	General Fund (Direct)	R000	1975	4,980,882
19	11_434	NATR - Min Resourc	Fees and Self-generated Revenu	R002	9835	20,000
19	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	550,000
19	11_434	NATR - Min Resourc	Oilfield Site Restoration Fund	RN05	9835	448,925
19	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	9835	4,555,401
<b>11_434 Total</b>						<b>10,555,208</b>
19	11_435	NATR - Coastal Res	General Fund (Direct)	R000	1975	172,455
19	11_435	NATR - Coastal Res	Fees and Self-generated Revenu	R002	9835	19,000
19	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	2,871,619

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
19	11_435	NATR - Coastal Res	Federal Funds	R006	1040	2,244,091
19	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	9835	592,036
19	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	9835	203,399
<b>11_435 Total</b>						<b>6,102,600</b>
19	12_440	Office of Revenue	Fees and Self-generated Revenu	R002	9835	101,571,220
19	12_440	Office of Revenue	Interagency Transfers	R003	1930	285,000
19	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	9835	550,000
<b>12_440 Total</b>						<b>102,406,220</b>
19	13_856	Environ Quality	Fees and Self-generated Revenu	R002	9835	24,790
19	13_856	Environ Quality	Interagency Transfers	R003	1930	70,829
19	13_856	Environ. Quality	Federal Funds	R006	1040	1,458,661
19	13_856	Environ Quality	Federal Funds	R006	1040	18,443,772
19	13_856	Environ. Quality	Hazardous Waste Site Cleanup F	RQ01	9835	20,000
19	13_856	Environ Quality	Hazardous Waste Site Cleanup F	RQ01	9835	4,276,331
19	13_856	Environ. Quality	Environmental Trust Fund	RQ02	9835	5,843,008
19	13_856	Environ Quality	Environmental Trust Fund	RQ02	9835	75,686,115
19	13_856	Environ Quality	Clean Water State Revolving Fu	RQ03	9835	2,355,500
19	13_856	Environ Quality	Motor Fuels Underground Tank	RQ05	9835	15,649,485
19	13_856	Environ. Quality	Waste Tire Management Fund	RQ06	9835	225,000
19	13_856	Environ Quality	Waste Tire Management Fund	RQ06	9835	11,775,000
19	13_856	Environ Quality	Lead Hazard Reduction Fund	RQ07	9835	95,000
19	13_856	Environ. Quality	Oil Spill Contingency Fund	RV01	9835	5,000
19	13_856	Environ Quality	Oil Spill Contingency Fund	RV01	9835	221,974
<b>13_856 Total</b>						<b>136,150,465</b>
19	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	8,252,219
19	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenu	R002	9835	272,219
19	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	4,559,450
19	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	163,900,640
19	14_474	WorkforceSupp/Trai	Workers' Compensation Second I	RLB1	9835	60,465,052
19	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	9835	17,193,992
19	14_474	WorkforceSupp/Trai	Incumbent Worker Training Acco	RLB5	9835	25,647,123
19	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	9835	4,000,000
19	14_474	WorkforceSupp/Trai	Penalty and Interest Account	RLB7	9835	3,254,029
19	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	9835	728,414
<b>14_474 Total</b>						<b>288,273,138</b>
19	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	419,500
19	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	359,315
19	16_511	WFIS-Mgmt/Finance	Rockefeller Wildlife Refuge &	RRK1	9835	104,040
19	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	9835	6,200
19	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	9835	12,472,104
19	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marketin	RW02	9835	23,209
19	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	9835	10,450
<b>16_511 Total</b>						<b>13,394,818</b>
19	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	9835	100,000
19	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	471,052
19	16_512	WFIS-Secretary	Federal Funds	R006	1040	3,540,974
19	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	9835	234,525
19	16_512	WFIS-Secretary	Rockefeller Wildlife Refuge &	RRK1	9835	116,846

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
19	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	9835	32,038
19	16_512	WFIS-Secretary	Conservation Fund	RW01	9835	36,552,569
19	16_512	WFIS-Secretary	Wildlife Habitat and Natural H	RW05	9835	106,299
19	16_512	WFIS-Secretary	Louisiana Help Our Wildlife Fu	RW15	9835	20,000
19	16_512	WFIS-Secretary	Enforcement Emergency Situatio	RW29	9835	135,943
19	16_512	WFIS-Secretary	Litter Abatement and Education	RW36	9835	99,800
<b>16_512 Total</b>						<b>41,410,046</b>
19	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	9835	502,900
19	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	5,545,197
19	16_513	WFIS-Wildlife	Federal Funds	R006	1040	21,945,213
19	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge &	RRK1	9835	11,537,751
19	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge Tr	RRK2	9835	1,642,159
19	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	9835	455,181
19	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	9835	300,352
19	16_513	WFIS-Wildlife	Conservation Fund	RW01	9835	16,572,498
19	16_513	WFIS-Wildlife	Louisiana Fur Public Education	RW03	9835	100,000
19	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	9835	1,500
19	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	9835	1,374,252
19	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	9835	1,995,315
19	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	9835	115,400
19	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	9835	74,125
19	16_513	WFIS-Wildlife	Conservation -- Waterfowl Acco	RW20	9835	85,000
19	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	9835	25,000
19	16_513	WFIS-Wildlife	Conservation--Quail Account	RW24	9835	24,700
19	16_513	WFIS-Wildlife	Conservation--White Tail Deer	RW26	9835	32,300
19	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	9835	2,326,667
19	16_513	WFIS-Wildlife	Litter Abatement and Education	RW36	9835	914,155
19	16_513	WFIS-Wildlife	MC Davis Conservation Fund	RW37	9835	143,000
19	16_513	WFIS-Wildlife	Hunters for the Hungry Account	RW39	9835	100,000
<b>16_513 Total</b>						<b>65,812,665</b>
19	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	9835	1,508,674
19	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	6,091,477
19	16_514	WFIS-Fisheries	Federal Funds	R006	1040	16,585,762
19	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	9835	256,600
19	16_514	WFIS-Fisheries	Conservation Fund	RW01	9835	18,104,233
19	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	9835	7,146,292
19	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	9835	306,750
19	16_514	WFIS-Fisheries	Shrimp Marketing and Promotion	RW22	9835	95,000
19	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	9835	400,000
19	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	9835	1,911,782
19	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	9835	48,085
19	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	9835	207,743
19	16_514	WFIS-Fisheries	Saltwater Fish Research and Co	RW40	9835	2,067,125
<b>16_514 Total</b>						<b>54,729,523</b>
19	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	9835	797,763
19	17_560	State Civil Servic	Interagency Transfers	R003	1930	11,506,885
<b>17_560 Total</b>						<b>12,304,648</b>
19	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	9835	2,334,588

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>17_561 Total</b>				<b>2,334,588</b>
19	17_562	Ethics Admin	General Fund (Direct)	R000	1975	4,190,373
19	17_562	Ethics Admin	Fees and Self-generated Revenue	R002	9835	175,498
		<b>17_562 Total</b>				<b>4,365,871</b>
19	17_563	State Police Comm	General Fund (Direct)	R000	1975	519,890
19	17_563	State Police Comm	Interagency Transfers	R003	1930	35,000
		<b>17_563 Total</b>				<b>554,890</b>
19	17_565	Tax Appeals	General Fund (Direct)	R000	1975	633,583
19	17_565	Tax Appeals	Fees and Self-generated Revenue	R002	9835	368,329
19	17_565	Tax Appeals	Interagency Transfers	R003	1930	460,776
		<b>17_565 Total</b>				<b>1,462,688</b>
19	19_600	LSU System	General Fund (Direct)	R000	1975	351,477,172
19	19_600	LSU System	Fees and Self-generated Revenue	R002	9835	562,589,254
19	19_600	LSU System	Interagency Transfers	R003	1930	7,472,774
19	19_600	LSU System	Federal Funds	R006	1040	13,018,275
19	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	9835	5,845,116
19	19_600	LSU System	Support Education In Louisiana	RG10	9835	19,567,239
19	19_600	LSU System	Equine Health Studies Program	RG11	9835	750,000
19	19_600	LSU System	Fireman Training Fund	RI02	9835	3,487,649
19	19_600	LSU System	Two Percent Fire Insurance Fun	RI03	9835	210,000
		<b>19_600 Total</b>				<b>964,417,479</b>
19	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	24,427,906
19	19_610	Hlth Care Serv Div	Fees and Self-generated Revenue	R002	9835	15,472,658
19	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	17,542,527
19	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	4,800,336
		<b>19_610 Total</b>				<b>62,243,427</b>
19	19_615	Southern U System	General Fund (Direct)	R000	1975	43,166,221
19	19_615	Southern U System	Fees and Self-generated Revenue	R002	9835	89,004,299
19	19_615	Southern U System	Interagency Transfers	R003	1930	2,998,233
19	19_615	Southern U System	Federal Funds	R006	1040	3,654,209
19	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	9835	1,000,000
19	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
19	19_615	Southern U System	Support Education In Louisiana	RG10	9835	2,824,272
19	19_615	Southern U System	Southern University AgCenter P	RG12	9835	750,000
		<b>19_615 Total</b>				<b>143,447,234</b>
19	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	215,222,966
19	19_620	U of Louisiana Sys	Fees and Self-generated Revenue	R007	9835	640,283,145
19	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	74,923
19	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	9835	392,432
19	19_620	U of Louisiana Sys	Support Education In Louisiana	RG10	9835	15,839,532
19	19_620	U of Louisiana Sys	Calcasieu Parish HIED Improvem	RTA0	9835	1,160,298
		<b>19_620 Total</b>				<b>872,973,296</b>
19	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	117,793,071
19	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenue	R002	9835	170,570,000
19	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	9835	130,811
19	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	9835	312,311
19	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	9835	10,000,000

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19	19_649	Comm/Tech Coll Sys	Support Education In Louisiana	RG10	9835	5,134,391
19	19_649	Comm/Tech Coll Sys	Calcasieu Parish HIED Improvem	RTA0	9835	386,700
<b>19_649 Total</b>						<b>304,327,284</b>
19	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	23,572,327
19	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	9835	109,745
19	19_653	Deaf and Visually	Interagency Transfers	R003	1930	2,425,345
19	19_653	Deaf and Visually	Education Excellence Fund	RZ18	9835	153,646
<b>19_653 Total</b>						<b>26,261,063</b>
19	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	9835	15,000
19	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	19,293,622
19	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	9835	75,648
<b>19_655 Total</b>						<b>19,384,270</b>
19	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	5,266,061
19	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	9835	650,459
19	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	3,061,345
19	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	9835	81,458
<b>19_657 Total</b>						<b>9,059,323</b>
19	19_658	Thrive Academy	General Fund (Direct)	R000	1975	3,736,727
19	19_658	Thrive Academy	Interagency Transfers	R003	1930	1,451,940
19	19_658	Thrive Academy	Federal Funds	R006	1040	233,582
<b>19_658 Total</b>						<b>5,422,249</b>
19	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	5,815,066
19	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	9835	2,466,273
19	19_662	Educational TV Aut	Interagency Transfers	R003	1930	415,917
<b>19_662 Total</b>						<b>8,697,256</b>
19	19_666	BESE	General Fund (Direct)	R000	1975	1,056,614
19	19_666	BESE	Fees and Self-generated Revenu	R002	9835	21,556
19	19_666	BESE	Louisiana Charter School Start	RE23	9835	218,780
19	19_666	BESE	Louisiana Quality Education Su	RZ11	9835	23,275,000
<b>19_666 Total</b>						<b>24,571,950</b>
19	19_671	Board of Regents	General Fund (Direct)	R000	1975	287,080,397
19	19_671	Board of Regents	Federal Funds	R006	1040	63,432,813
19	19_671	Board of Regents	Fees and Self-generated Revenu	R007	9835	11,851,749
19	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	12,213,886
19	19_671	Board of Regents	Proprietary School Students Pr	RE04	9835	200,000
19	19_671	Board of Regents	Higher Education Initiatives F	RE18	9835	342,000
19	19_671	Board of Regents	Med. & Allied Health Prof Ed S	RE41	9835	200,000
19	19_671	Board of Regents	Support Education In Louisiana	RG10	9835	38,636
19	19_671	Board of Regents	Rockefeller Wildlife Refuge Tr	RRK2	9835	60,000
19	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	9835	21,730,000
19	19_671	Board of Regents	TOPS Fund	RZ19	9835	57,920,039
<b>19_671 Total</b>						<b>455,069,520</b>
19	19_673	NOCCA	General Fund (Direct)	R000	1975	6,022,891
19	19_673	NOCCA	Interagency Transfers	R003	1930	2,083,715
19	19_673	NOCCA	Education Excellence Fund	RZ18	9835	79,219
<b>19_673 Total</b>						<b>8,185,825</b>
19	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	34,072,322

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19	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	9835	7,004,615
19	19_678	DOE State Activiti	Interagency Transfers	R003	1930	20,287,148
19	19_678	DOE State Activiti	Federal Funds	R006	1040	95,774,329
<b>19_678 Total</b>						<b>157,138,414</b>
19	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	85,531,248
19	19_681	Subgrantee Assista	Fees and Self-generated Revenu	R002	9835	9,418,903
19	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	44,031,487
19	19_681	Subgrantee Assista	Federal Funds	R006	1040	1,090,109,034
19	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	9835	15,149,881
<b>19_681 Total</b>						<b>1,244,240,553</b>
19	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	252,936
19	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	9835	34,931,832
19	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	186,268,844
19	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	500,000
<b>19_682 Total</b>						<b>221,953,612</b>
19	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	3,438,191,214
19	19_695	Min Foundation Pro	Lottery Proceeds Fund	RG01	9835	164,603,000
19	19_695	Min Foundation Pro	Support Education In Louisiana	RG10	9835	107,226,163
<b>19_695 Total</b>						<b>3,710,020,377</b>
19	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	17,511,216
<b>19_697 Total</b>						<b>17,511,216</b>
19	19_699	Special Schools	General Fund (Direct)	R000	1975	6,029,213
19	19_699	Special Schools	Fees and Self-generated Revenu	R002	9835	826,159
19	19_699	Special Schools	Interagency Transfers	R003	1930	3,291,289
<b>19_699 Total</b>						<b>10,146,661</b>
19	20_451	Housing StOffender	General Fund (Direct)	R000	1975	168,343,580
<b>20_451 Total</b>						<b>168,343,580</b>
19	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	2,727,044
<b>20_452 Total</b>						<b>2,727,044</b>
19	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	9835	97,244
19	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	9835	215,871
19	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	9835	1,250,000
19	20_901	Sales Tax Deds	Avoyelles Parish Visitor Enter	RT05	9835	120,053
19	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	9835	105,278
19	20_901	Sales Tax Deds	Bienville Parish Tourism/Econ.	RT07	9835	27,527
19	20_901	Sales Tax Deds	Bossier City Riverfront and Ci	RT08	9835	1,874,272
19	20_901	Sales Tax Deds	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	1,797,408
19	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	9835	1,292,593
19	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	9835	169
19	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	9835	19,597
19	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	9835	18,782
19	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	9835	87,738
19	20_901	Sales Tax Deds	DeSoto Parish Visitor Enterpri	RT16	9835	148,315
19	20_901	Sales Tax Deds	EBR Parish Riverside Centropole	RT17	9835	1,249,308
19	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	9835	7,158
19	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	9835	2,693
19	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	9835	43,071

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
19	20_901	Sales Tax Deds	Franklin Parish Visitor Enterp	RT21	9835	33,811
19	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	9835	424,794
19	20_901	Sales Tax Deds	Iberville Parish Visitor Enter	RT24	9835	116,858
19	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	9835	27,775
19	20_901	Sales Tax Deds	Jefferson Parish Convention Ce	RT26	9835	3,096,138
19	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	9835	155,131
19	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	9835	3,140,101
19	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	9835	349,984
19	20_901	Sales Tax Deds	LaSalle Economic Development D	RT30	9835	21,791
19	20_901	Sales Tax Deds	Lincoln Parish Visitor Enterpr	RT31	9835	262,429
19	20_901	Sales Tax Deds	Livingston Parish Tourism/Econ	RT32	9835	332,516
19	20_901	Sales Tax Deds	Morehouse Parish Visitor Enter	RT34	9835	40,972
19	20_901	Sales Tax Deds	N.O. Metro. Convention and Vis	RT36	9835	11,200,000
19	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	9835	1,552,486
19	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	9835	228,102
19	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	9835	40,281
19	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	9835	250,417
19	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	9835	34,733
19	20_901	Sales Tax Deds	Richland Parish Visitor Enterp	RT42	9835	116,715
19	20_901	Sales Tax Deds	Sabine Parish Tourism Improvem	RT43	9835	172,203
19	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	9835	116,399
19	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	9835	229,222
19	20_901	Sales Tax Deds	St. James Parish Enterprise Fu	RT47	9835	30,756
19	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	9835	329,036
19	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	9835	373,159
19	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	9835	172,179
19	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	9835	580,000
19	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	9835	1,859,500
19	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	9835	522,008
19	20_901	Sales Tax Deds	Tensas Parish Visitor Enterpri	RT54	9835	1,941
19	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	9835	573,447
19	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	9835	27,232
19	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	9835	114,843
19	20_901	Sales Tax Deds	Webster Parish Conv. & Visitor	RT60	9835	170,769
19	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	9835	515,436
19	20_901	Sales Tax Deds	West Carroll Parish Visitor En	RT62	9835	17,076
19	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	9835	56,665
19	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	9835	557,032
19	20_901	Sales Tax Deds	Vernon Parish Legis. Community	RTA2	9835	428,272
19	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	9835	242,310
19	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	9835	370,891
19	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	9835	107,463
19	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	9835	258,492
19	20_901	Sales Tax Deds	EBR Parish Community Improveme	RTA7	9835	2,575,872
19	20_901	Sales Tax Deds	East Baton Rouge Parish Enhanc	RTA8	9835	1,287,936
19	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	9835	43,025
19	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	9835	28,295
19	20_901	Sales Tax Deds	Jeff Par C.C. Fund - Gretna To	RTB1	9835	118,389



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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
19	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	9835	1,158,003
19	20_901	Sales Tax Deds	New Orleans Area Economic Deve	RTB3	9835	466
19	20_901	Sales Tax Deds	River Parishes Conv, Tour, and	RTB4	9835	201,547
19	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	9835	178,424
19	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	9835	175,760
19	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	9835	50,000
19	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	9835	222,535
19	20_901	Sales Tax Deds	Washington Parish Econ Dvp & T	RTB9	9835	14,486
19	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	9835	564,845
19	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	9835	40,357
19	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	9835	74,178
19	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	9835	34,326
19	20_901	Sales Tax Deds	Natchitoches Historic District	RTC4	9835	319,165
19	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	9835	39,499
19	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	9835	517
19	20_901	Sales Tax Deds	E. N. Morial Conv Ctr Phase IV	RTC7	9835	2,000,000
19	20_901	Sales Tax Deds	Lafourche Parish ARC Training/	RTC9	9835	744,734
19	20_901	Sales Tax Deds	Grant Parish Economic Developm	RTD1	9835	2,007
19	20_901	Sales Tax Deds	New Orleans Quality of Life Fu	RTD2	9835	4,300,000
	<b>20_901 Total</b>					<b>51,782,808</b>
19	20_903	Parish Trans	Transportation Trust Fund	RTT1	9835	46,400,000
	<b>20_903 Total</b>					<b>46,400,000</b>
19	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1975	36,808
	<b>20_905 Total</b>					<b>36,808</b>
19	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	25,809,713
19	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	9835	5,400,000
19	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
	<b>20_906 Total</b>					<b>31,259,713</b>
19	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	5,050,566
	<b>20_923 Total</b>					<b>5,050,566</b>
19	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	9835	38,800,000
	<b>20_924 Total</b>					<b>38,800,000</b>
19	20_925	Unclaimed Property	Unclaimed Property Leverage Fu	RST4	9835	15,000,000
	<b>20_925 Total</b>					<b>15,000,000</b>
19	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	37,343,170
	<b>20_930 Total</b>					<b>37,343,170</b>
19	20_931	LED Debt Service	General Fund (Direct)	R000	1975	39,299,350
19	20_931	LED Debt Service	Louisiana Mega-project Develop	RED5	9835	2,653,887
19	20_931	LED Debt Service	Rapid Response Fund	REDR	9835	13,188,411
	<b>20_931 Total</b>					<b>55,141,648</b>
19	20_932	2% Fire Ins Fund	Two Percent Fire Insurance Fun	RI03	9835	18,340,000
	<b>20_932 Total</b>					<b>18,340,000</b>
19	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	460,482
	<b>20_933 Total</b>					<b>460,482</b>
19	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	9835	14,000,000
	<b>20_939 Total</b>					<b>14,000,000</b>
19	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	9835	150,000

## RB DOCUMENT

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>20_940 Total</b>				<b>150,000</b>
19	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	1,526,578
19	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	263,829
19	20_941	Agri & Forest Pass	Federal Funds	R006	1040	5,556,260
19	20_941	Agri & Forest Pass	Louisiana Agricultural Finance	RA07	9835	200,000
19	20_941	Agri & Forest Pass	Ag. Commodity Commission Self-	RA13	9835	350,000
19	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	9835	3,000,000
19	20_941	Agri & Forest Pass	Grain and Cotton Indemnity Fun	RA27	9835	534,034
		<b>20_941 Total</b>				<b>11,430,701</b>
19	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	9835	591,632
19	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	9835	784,864
19	20_945	State Aid to Local	Tobacco Tax Health Care Fund	RE32	9835	11,655,197
19	20_945	State Aid to Local	Bossier Parish Truancy Program	RE33	9835	396,099
19	20_945	State Aid to Local	Beautification/Improvement N.O	RG13	9835	1,900,196
19	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	9835	1,000,000
19	20_945	State Aid to Local	Algiers Economic Development F	RG15	9835	100,000
19	20_945	State Aid to Local	N.O. Urban Tourism and Hospita	RG16	9835	100,000
19	20_945	State Aid to Local	Beautification Proj. for N.O.	RG17	9835	100,000
19	20_945	State Aid to Local	Friends of NORD Fund	RG18	9835	100,000
19	20_945	State Aid to Local	Casino Support Services Fund	RG20	9835	524,290
19	20_945	State Aid to Local	Sports Facility Assistance Fun	RRVA	9835	100,000
19	20_945	State Aid to Local	Rehab. for the Blind/Visually	RS06	9835	2,000,000
		<b>20_945 Total</b>				<b>19,352,278</b>
19	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	124,042,083
		<b>20_966 Total</b>				<b>124,042,083</b>
19	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	53,397,856
19	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	9835	3,280
19	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	42,911,099
		<b>20_977 Total</b>				<b>96,312,235</b>
19	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	9835	1,530,515,394
19	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	198,733
		<b>21_800 Total</b>				<b>1,530,714,127</b>
19	21_804	Risk Management	Internal Service Fund - F&SGR	R004	9835	17,552,417
19	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	182,995,632
19	21_804	Risk Management	Future Medical Care Fund	RV19	9835	2,000,000
		<b>21_804 Total</b>				<b>202,548,049</b>
19	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	9835	5,378,217
19	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	1,915,846
		<b>21_806 Total</b>				<b>7,294,063</b>
19	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	9835	3,087,314
19	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	234,342
		<b>21_807 Total</b>				<b>3,321,656</b>
19	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	9835	10,945,075
19	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	24,611,404
		<b>21_811 Total</b>				<b>35,556,479</b>
19	21_815	OTS Services	Internal Service Fund - F&SGR	R004	9835	1,518,473
19	21_815	OTS Services	Internal Service Fund - IAT	R005	1930	392,490,192

## RB DOCUMENT

<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
		<b>21_815 Total</b>				<b>394,008,665</b>
19	21_816	Divi Admin Law	Internal Service Fund - F&SGR	R004	9835	28,897
19	21_816	Divi Admin Law	Internal Service Fund - IAT	R005	1930	8,128,325
		<b>21_816 Total</b>				<b>8,157,222</b>
19	21_820	State Procurement	Internal Service Fund - F&SGR	R004	9835	2,949,096
19	21_820	State Procurement	Internal Service Fund - IAT	R005	1930	7,777,765
		<b>21_820 Total</b>				<b>10,726,861</b>
19	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	9835	429,215
19	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	1,826,281
		<b>21_829 Total</b>				<b>2,255,496</b>
19	21_860	Clean Water	Clean Water State Revolving Fu	RQ03	9835	115,000,000
		<b>21_860 Total</b>				<b>115,000,000</b>
19	21_861	Safe Dr Wtr Rev Ln	Drinking Water Revolving Loan	RH22	9835	34,000,000
		<b>21_861 Total</b>				<b>34,000,000</b>
19	23_949	La Judiciary	General Fund (Direct)	R000	1975	153,530,944
19	23_949	La Judiciary	Interagency Transfers	R003	1930	9,392,850
19	23_949	La Judiciary	Trial Court Case Management In	RJU1	9835	4,017,201
19	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	9835	6,223,724
		<b>23_949 Total</b>				<b>173,164,719</b>
19	24_951	House of Reps	General Fund (Direct)	R000	1975	28,717,038
		<b>24_951 Total</b>				<b>28,717,038</b>
19	24_952	Senate	General Fund (Direct)	R000	1975	21,553,399
		<b>24_952 Total</b>				<b>21,553,399</b>
19	24_954	Legislative Audito	General Fund (Direct)	R000	1975	8,184,454
19	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	9835	22,989,230
		<b>24_954 Total</b>				<b>31,173,684</b>
19	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	2,886,664
		<b>24_955 Total</b>				<b>2,886,664</b>
19	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	9835	10,000,000
		<b>24_960 Total</b>				<b>10,000,000</b>
19	24_962	La St Law Institut	General Fund (Direct)	R000	1975	1,131,401
		<b>24_962 Total</b>				<b>1,131,401</b>
		<b>Grand Total</b>				<b>32,018,478,859</b>